

Table 9.21-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2018 TO 2022

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2018	2019	2020	2021	2022
Total expenditures	12,130,012	12,260,264	13,036,832	15,072,727	15,586,380
Current	11,344,344	11,404,890	12,140,331	14,219,194	14,563,413
General government	807,032	1,007,554	1,137,274	1,708,337	2,023,088
Public safety	579,980	634,120	612,091	746,822	744,838
Highways	609,538	526,148	500,212	448,647	561,216
Conservation of nat'l resources	157,639	145,383	167,383	137,459	134,505
Health	827,592	1,009,545	1,096,444	1,040,285	1,090,851
Welfare	3,495,974	3,332,469	3,653,210	4,599,447	4,869,981
Lower education	3,226,275	3,334,110	3,351,308	3,451,175	3,507,290
Higher education	950,843	950,253	1,050,582	984,734	919,351
Other education	23,827	18,376	16,936	20,593	16,933
Culture and recreation	104,964	116,381	143,739	377,419	116,598
Urban redev. & housing	124,292	79,236	78,061	89,826	98,161
Econ. devel. & assistance	167,614	152,592	166,387	238,956	267,845
Housing	256,386	85,032	153,411	355,350	113,095
Other	12,388	13,691	13,293	20,144	99,661
Debt service	785,668	855,374	896,501	853,533	1,022,967
Principal	464,518	464,518	564,222	522,640	699,248
Interest and others	321,150	390,856	332,279	330,893	323,719

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2022* (pp. 176-177)

<<https://ags.hawaii.gov/accounting/annual-financial-reports/>> accessed March 28, 2023; and calculations by Hawaii Department of Business, Economic Development & Tourism.