

**Table 3.09-- EXPENDITURES, TOTAL AND PER PUPIL, BY FUNCTION:
2019-2020 AND 2020-2021**

[For school year. Excludes expenditures for state education agencies]

Expenditure type	2019-2020		2020-2021	
	Total (\$1,000,000)	Per pupil (\$)	Total (\$1,000,000)	Per pupil (\$)
Total	3,214	17,652	3,115	17,588
Elementary/secondary expenditures, total	3,000	16,564	2,920	16,550
Instruction	1,776	9,806	1,764	9,997
Support services, total	1,087	6,001	1,042	5,907
Student support 1/	311	1,718	302	1,712
Instructional staff 2/	97	537	92	520
General administration	14	77	8	47
School administration	218	1,206	215	1,216
Operation and maintenance	297	1,641	277	1,568
Student transportation	56	309	58	328
Other support services	93	513	91	516
Food services	137	758	114	646
Enterprise operations 3/	-	-	-	-
Current expenditures for other programs 4/	18	(NA)	11	(NA)
Capital outlay 5/	197	1,088	184	1,038
Interest on school debt	-	-	-	-

NA Not available.

1/ Includes expenditures for guidance, health, attendance, and speech pathology services.

2/ Includes expenditures for curriculum development, staff training, libraries, and media and computer centers.

3/ Includes expenditures for operations funded by sales of products or services (e.g., school bookstore or computer time). Also includes small amounts for direct program support made by state education.

4/ Includes expenditures for adult education, community colleges, private school programs funded by local and state education agencies, and community services.

5/ Includes expenditures for property and for buildings and alterations completed by school district staff or contractors.

Source: U.S. Department of Education, National Center for Education Statistics, Institute of Education Sciences, *Digest of Education Statistics* (annual), Tables 236.30 and 236.75

<https://nces.ed.gov/programs/digest/current_tables.asp> accessed March 8, 2024.