

Table 3.10-- APPROPRIATED FUNDS AND EXPENDITURES BY CATEGORY AND FUND TYPE: 2017 TO 2019

[In millions of dollars, fiscal year ending June 30]

Item	Total	General	Federal	Special	Trust
2017					
State budget appropriation	2,954	2,585	267	84	18
Total expenditures	2,825	2,514	260	44	7
Personnel services	1,931	1,792	136		3
Other	894	722	124	44	4
Funds carried over	70	70	-	-	-
Lapsed ceiling	59	1	7	40	11
2018					
State budget appropriation	3,141	2,766	275	84	16
Total expenditures	2,998	2,713	222	52	11
Personnel services	2,083	1,961	120	-	2
Other	915	752	102	52	9
Funds carried over	52	52	-	-	-
Lapsed ceiling	91	1	53	32	5
2019 1/					
State budget appropriation	3,301	2,925	276	84	16
Total expenditures	3,201	2,882	257	47	15
Personnel services	2,235	2,088	145	-	2
Other	966	794	112	47	13
Funds carried over	43	43	-	-	-
Lapsed ceiling	57	-	19	37	1

1/ Preliminary.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Financial Report* (annual)

<<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/reportfinder/Pages/home.aspx?fk=financial%20report#k=financial%20report%20%20>> accessed July 9, 2020, and records.