

Table 3.11-- BUDGETED FUNDS, EXPENDITURES, ENROLLMENT AND NUMBER OF SCHOOLS: 2022 AND 2023

[For public schools. Appropriated funds and expenditures in millions of dollars. Enrollment and number of schools are counts. Fiscal year ending June 30]

Item	2022	2023	Percent change, 2022 to 2023
Appropriated funds total	4,241	5,014	18.2
General funds	2,956	3,863	30.7
Special funds	87	88	1.1
Trust funds	16	16	0.0
Federal funds	1,182	1,047	-11.4
Expenditures total	3,410	3,985	16.9
General funds	2,893	3,510	21.3
Special funds	22	34	54.5
Trust funds	4	5	25.0
Federal funds	491	436	-11.2
Enrollment total 1/	171,600	168,634	-1.7
Department schools	159,503	156,518	-1.9
Charter schools	12,097	12,116	0.2
Schools	294	295	0.3
Department schools	257	258	0.4
Charter schools	37	37	0.0

1/ Based on official Fall enrollment.

Source: Hawaii State Department of Education, Office of the Superintendent, 2023 *Hawaii Department of Education Data Book* (April 2024) <<http://arch.k12.hi.us/reports/hidoe-data-book>> accessed May 13, 2024; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.