

Table 3.12-- GENERAL FUND BUDGET AND EXPENDITURES: 2017 TO 2019

[In dollars. Fiscal year ending June 30. Includes public charter schools]

Programs	2017	2018	2019 1/
General fund budget	2,584,292,527	2,765,174,363	2,924,827,007
Total expenditures	2,214,172,070	2,408,413,258	2,561,827,579
Instruction and related services	1,800,391,057	1,960,593,152	2,101,031,319
Instructional support	52,224,789	53,851,040	51,847,866
School support services	300,647,069	323,430,414	334,515,280
Support services	60,909,155	70,538,652	74,433,114
Exclusions 2/	300,232,669	304,913,009	319,849,796
Adult education	4,696,986	6,121,813	5,921,012
After-School Plus (A+) Program	-	-	345
Capitalized equipment expenditures	13,592,231	17,375,964	5,396,175
Debt service	281,943,362	281,415,232	308,532,264
Total expenditures & exclusions	2,514,404,739	2,713,326,267	2,881,677,375
Ending budget balance	69,887,788	51,848,096	43,149,632

1/ Preliminary.

2/ Excluded in accordance with US DOE National Center for Education Statistics (NCES) Common Core of Data Specifications.

Source: Hawaii State Department of Education, Office of Fiscal Services, *Financial Report* (annual) <<http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/reportfinder/Pages/home.aspx?fk=financial%20report#k=financial%20report%20%20>> accessed July 9, 2020, and records.