

**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2018**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

Category	State & local	State	Local
Revenue 1/	20,214,743	16,349,640	4,572,402
General revenue 1/	17,709,267	14,277,135	4,139,431
Intergovernmental revenue 1/	3,210,729	3,369,965	548,063
General revenue from own sources	14,498,538	10,907,170	3,591,368
Taxes	10,363,369	7,714,451	2,648,918
Property	1,928,566	-	1,928,566
Sales and gross receipts	5,183,519	4,732,032	451,487
Individual income	2,430,032	2,430,032	-
Corporate income	146,831	146,831	-
Motor vehicle license	407,787	191,757	216,030
Other taxes	266,634	213,799	52,835
Charges & misc. general revenue	4,135,169	3,192,719	942,450
Current charges 2/	2,527,188	1,737,965	789,223
Education	429,212	429,212	-
Hospitals	452,557	452,557	-
Air transportation (airports)	483,411	483,411	-
Sewerage	521,271	-	521,271
Miscellaneous general revenue	1,607,981	1,454,754	153,227
Utility revenue	432,971	-	432,971
Insurance trust revenue	2,072,505	2,072,505	-
Unemployment compensation	187,428	187,428	-
Employee retirement	1,885,077	1,885,077	-
Expenditure 1/	17,777,830	13,728,252	4,404,935
Intergovernmental expenditure 1/	382	355,739	-
Direct expenditure by function	17,777,448	13,372,513	4,404,935
Direct general expenditure	15,007,362	11,786,552	3,220,810
Capital outlay	1,978,704	1,358,610	620,094
Other direct general expenditure	13,028,658	10,427,942	2,600,716

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2018 -- Con.**

Category	State & local	State	Local
Education services 3/	3,696,335	3,696,335	-
Education	3,658,214	3,658,214	-
Libraries	38,121	38,121	-
Social services & income maint. 3/	4,113,144	4,005,282	107,862
Public welfare	2,983,737	2,906,234	77,503
Hospitals	552,966	552,966	-
Health	569,558	539,199	30,359
Employment security administration	6,883	6,883	-
Veterans' services	-	-	-
Transportation 3/	1,566,453	1,267,596	298,857
Highways	760,819	462,427	298,392
Air transportation (airports)	678,573	678,573	-
Public safety 3/	1,043,313	331,260	712,053
Police protection	487,077	44,823	442,254
Fire protection	256,643	-	256,643
Correction	228,042	228,042	-
Protective inspection and regulation	71,551	58,395	13,156
Environment and housing 3/	1,504,805	387,568	1,117,237
Natural resources	156,749	151,896	4,853
Parks and recreation	315,937	71,433	244,504
Housing and community development	315,227	164,224	151,003
Sewerage	431,652	15	431,637
Solid waste management	285,240	-	285,240
Governmental administration	910,170	600,829	309,341
Interest on general debt	335,022	100,248	234,774
Gen. expend., not elsewhere classified	1,838,120	1,397,434	440,686
Utility expenditure 3/	1,184,125	-	1,184,125
Water supply	406,752	-	406,752
Transit	777,373	-	777,373
Insurance trust expenditure	1,585,961	1,585,961	-
Unemployment compensation	169,438	169,438	-
Employee retirement	1,416,523	1,416,523	-

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**Table 9.16-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
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Category	State & local	State	Local
Debt outstanding	17,139,063	9,971,130	7,167,933
Short-term	100,000	-	100,000
Long-term	17,039,063	9,971,130	7,067,933
Public debt for private purposes	335,496	335,496	-
Long-term debt issued	3,173,316	1,583,043	1,590,273
Long-term debt retired	2,663,007	1,877,534	785,473
Cash and security holdings	33,032,786	28,633,312	4,399,474
Insurance trust funds	17,733,054	17,733,054	-
Unemployment compensation	1,064,924	1,064,924	-
Employee retirement	16,668,130	16,668,130	-
Other than insurance trust funds	15,299,732	10,900,258	4,399,474
Offsets to debt	1,259,906	866,095	393,811
Bond funds	702,569	360,794	341,775
Other	13,337,257	9,673,369	3,663,888

1/ Duplicative intergovernmental transactions are excluded.

2/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

2/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2018 revised" (June 26, 2023) <<https://www.census.gov/content/census/en/data/datasets/2018/econ/local/public-use-datasets.html>> accessed June 26, 2023; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.