

**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2020**

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately. The U.S. Census Bureau released revisions on June 26, 2023 but Hawaii data were not affected]

Category	State & local	State	Local
Revenue 1/	21,260,226	16,779,210	5,243,546
General revenue 1/	19,549,749	15,498,108	4,814,171
Intergovernmental revenue 1/	4,057,710	4,205,193	615,047
General revenue from own sources	15,492,039	11,292,915	4,199,124
Taxes	10,885,496	7,707,502	3,177,994
Property	2,259,025	-	2,259,025
Sales and gross receipts	5,541,226	4,923,969	617,257
Individual income	2,359,093	2,359,093	-
Corporate income	43,679	43,679	-
Motor vehicle license	443,484	199,182	244,302
Other taxes	238,989	181,579	57,410
Charges & misc. general revenue	4,606,543	3,585,413	1,021,130
Current charges 2/	2,487,483	1,680,940	806,543
Education	408,750	408,750	-
Hospitals	466,028	466,028	-
Air transportation (airports)	417,725	417,725	-
Sewerage	537,272	-	537,272
Miscellaneous general revenue	2,119,060	1,904,473	214,587
Utility revenue	429,375	-	429,375
Insurance trust revenue	1,281,102	1,281,102	-
Unemployment compensation	211,267	211,267	-
Employee retirement	1,069,835	1,069,835	-
Expenditure 1/	19,819,584	15,128,515	5,014,141
Intergovernmental expenditure 1/	402	323,474	-
Direct expenditure by function	19,819,182	14,805,041	5,014,141
Direct general expenditure	16,006,635	12,345,920	3,660,715
Capital outlay	1,958,083	1,174,815	783,268
Other direct general expenditure	14,048,552	11,171,105	2,877,447

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**Table 9.18-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES,
BY LEVEL OF GOVERNMENT: 2020 -- Con.**

Category	State & local	State	Local
Education services 3/	3,755,916	3,755,916	-
Education	3,718,284	3,718,284	-
Libraries	37,632	37,632	-
Social services & income maint. 3/	4,385,746	4,263,973	121,773
Public welfare	3,066,381	2,985,326	81,055
Hospitals	537,445	537,445	-
Health	775,319	734,601	40,718
Employment security administration	6,601	6,601	-
Veterans' services	-	-	-
Transportation 3/	1,582,367	1,332,329	250,038
Highways	777,762	528,760	249,002
Air transportation (airports)	673,502	673,502	-
Public safety 3/	1,126,213	351,483	774,730
Police protection	543,158	53,022	490,136
Fire protection	271,683	-	271,683
Correction	234,183	234,183	-
Protective inspection and regulation	77,189	64,278	12,911
Environment and housing 3/	1,695,914	399,230	1,296,684
Natural resources	160,686	149,511	11,175
Parks and recreation	297,863	61,151	236,712
Housing and community development	374,520	188,551	185,969
Sewerage	518,978	17	518,961
Solid waste management	343,867	-	343,867
Governmental administration	1,476,349	787,907	688,442
Interest on general debt	1,288,638	692,110	596,528
Gen. expend., not elsewhere classified	1,984,130	1,455,082	529,048
Utility expenditure 3/	1,353,426	-	1,353,426
Water supply	470,035	-	470,035
Transit	883,391	-	883,391
Insurance trust expenditure	2,459,121	2,459,121	-
Unemployment compensation	897,332	897,332	-
Employee retirement	1,561,789	1,561,789	-

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Category	State & local	State	Local
Debt outstanding	17,148,606	9,431,929	7,716,677
Short-term	-	-	-
Long-term	17,148,606	9,431,929	7,716,677
Public debt for private purposes	50,369	50,369	-
Long-term debt issued	1,686,484	81,901	1,604,583
Long-term debt retired	1,964,719	651,889	1,312,830
Cash and security holdings	34,077,545	28,897,911	5,179,634
Insurance trust funds	17,789,012	17,789,012	-
Unemployment compensation	191,190	191,190	-
Employee retirement	17,597,822	17,597,822	-
Other than insurance trust funds	16,288,533	11,108,899	5,179,634
Offsets to debt	1,043,972	714,827	329,145
Bond funds	526,549	319,422	207,127
Other	14,718,012	10,074,650	4,643,362

1/ Duplicative intergovernmental transactions are excluded.

3/ Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

3/ Includes capital outlay.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2020" (July 6, 2022) <<https://www.census.gov/content/census/en/data/datasets/2020/econ/local/public-use-datasets.html>> accessed July 6, 2022; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.