

**Table 9.21-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2019 TO 2023**

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2019	2020	2021	2022	2023
Total expenditures	12,260,264	13,036,832	15,072,727	15,586,380	16,043,284
Current	11,404,890	12,140,331	14,219,194	14,563,413	14,935,430
General government	1,007,554	1,137,274	1,708,337	2,023,088	1,696,558
Public safety	634,120	612,091	746,822	744,838	726,842
Highways	526,148	500,212	448,647	561,216	599,886
Conservation of nat'l resources	145,383	167,383	137,459	134,505	166,058
Health	1,009,545	1,096,444	1,040,285	1,090,851	1,000,432
Welfare	3,332,469	3,653,210	4,599,447	4,869,981	5,006,768
Lower education	3,334,110	3,351,308	3,451,175	3,507,290	4,071,444
Higher education	950,253	1,050,582	984,734	919,351	1,097,173
Other education	18,376	16,936	20,593	16,933	18,358
Culture and recreation	116,381	143,739	377,419	116,598	140,764
Urban redev. & housing	79,236	78,061	89,826	98,161	83,168
Econ. devel. & assistance	152,592	166,387	238,956	267,845	219,376
Housing	85,032	153,411	355,350	113,095	95,028
Other	13,691	13,293	20,144	99,661	13,575
Debt service	855,374	896,501	853,533	1,022,967	1,107,854
Principal	464,518	564,222	522,640	699,248	699,248
Interest and others	390,856	332,279	330,893	323,719	408,606

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2023* (pp. 164-165) <https://ags.hawaii.gov/accounting/annual-financial-reports/> accessed February 12, 2024; and calculations by Hawaii Department of Business, Economic Development & Tourism.