

**Table 3.11-- BUDGETED FUNDS, EXPENDITURES, ENROLLMENT AND
NUMBER OF SCHOOLS: 2023 AND 2024**

[For public schools. Appropriated funds and expenditures in millions of dollars. Enrollment and number of schools are counts. Fiscal year ending June 30]

Item	2023	2024	Percent change, 2023 to 2024
Appropriated funds total	1/ 4,322	4,515	4.5
General funds	1/ 3,235	3,107	-4.0
Special funds	88	475	439.8
Trust funds	16	13	-18.8
Federal funds	1/ 983	920	-6.4
Expenditures total	1/ 3,364	3,789	12.6
General funds	1/ 2,889	3,117	7.9
Special funds	34	119	250.0
Trust funds	5	5	0.0
Federal funds	436	548	25.7
Enrollment total 2/	168,634	167,649	-0.6
Department schools	156,518	155,222	-0.8
Charter schools	12,116	12,427	2.6
Schools	295	295	0.0
Department schools	258	258	0.0
Charter schools	37	37	0.0

1/ Revised from previous *Data Book* .

2/ Based on official Fall enrollment.

Source: Hawaii State Department of Education, Office of the Superintendent, 2024 *Hawaii Department of Education Data Book* (March 2025) <<http://arch.k12.hi.us/reports/hidoec-data-book>> accessed May 6, 2025; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.