## Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2019

[In thousands of dollars. For fiscal year ending June 30. Detail may not sum to subtotals due to rounding and categories not shown separately]

| Category   | State & local           | State                   | Local                |
|--|-------------------------|-------------------------|----------------------|
| Revenue 1/2/                                       | 20,497,842              | 16,232,642              | 4,985,250            |
| General revenue 1/ 2/                              | 18,621,113              | 14,787,587              | 4,553,576            |
| Intergovernmental revenue 1/                       | 3,084,439               | 3,281,378               | 523,111              |
| General revenue from own sources 2/                | 15,536,674              | 11,506,209              | 4,030,465            |
| Taxes  | 11,079,500              | 8,207,524               | 2,871,976            |
| Property   | 2,060,154               | -                       | 2,060,154            |
| Sales and gross receipts                           | 5,572,737               | 5,062,134               | 510,603              |
| Individual income                                  | 2,568,259               | 2,568,259               | -                    |
| Corporate income                                   | 190,484                 | 190,484                 | -                    |
| Motor vehicle license                              | 439,966                 | 195,972                 | 243,994              |
| Other taxes  | 247,900                 | 190,675                 | 57,225               |
| Charges & misc. general revenue 2/                 | 4,457,174               | 3,298,685               | 1,158,489            |
| Current charges 2/ 3/                              | 2,608,490               | 1,790,173               | 818,317              |
| Education  | 430,102                 | 430,102                 | -                    |
| Hospitals  | 453,706                 | 453,706                 | -                    |
| Air transportation (airports)                      | 494,835                 | 494,835                 | -                    |
| Sewerage   | 530,350                 | -                       | 530,350              |
| Miscellaneous general revenue 2/                   | 1,848,684               | 1,508,512               | 340,172              |
| Utility revenue                                    | 431,674                 | -                       | 431,674              |
| Insurance trust revenue                            | 1,445,055               | 1,445,055               | -                    |
| Unemployment compensation                          | 198,764                 | 198,764                 | -                    |
| Employee retirement                                | 1,246,291               | 1,246,291               | -                    |
| Expenditure 1/2/                                   | 18,710,731              | 14,296,809              | 4,742,117            |
| Intergovernmental evnenditure 1/                   | 402                     | 229 507                 |                      |
| Intergovernmental expenditure 1/                   | 18,710,329              | 328,597<br>13,968,212   | -<br>4 740 117       |
| Direct expenditure by function 2/                  |                         | · · · ·                 | 4,742,117            |
| Direct general expenditure 2/                      | 15,803,919              | 12,322,516              | 3,481,403            |
| Capital outlay Other direct general expenditure 2/ | 2,289,044<br>13,514,875 | 1,598,849<br>10,723,667 | 690,195<br>2,791,208 |
| Other direct general experiulture 2/               | 13,314,675              | 10,723,007              | 2,191,200            |

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Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2019 -- Con.

| Catamany                                  | State & local | State     | Local     |
|---|---------------|-----------|-----------|
| Category                                  | State & local | State     | Local     |
|   |               |           |           |
| Education services 4/                     | 4,010,348     | 4,010,348 | -         |
| Education                                 | 3,973,774     | 3,973,774 | -         |
| Libraries                                 | 36,574        | 36,574    | -         |
| Social services & income maint. 2/4/      | 4,128,639     | 4,009,939 | 118,700   |
| Public welfare                            | 2,953,650     | 2,868,969 | 84,681    |
| Hospitals                                 | 531,509       | 531,509   | -         |
| Health 2/                                 | 635,954       | 601,935   | 34,019    |
| Employment security administration        | 7,526         | 7,526     | -         |
| Veterans' services                        | -             | -         | -         |
| Transportation 4/                         | 1,681,795     | 1,412,847 | 268,948   |
| Highways                                  | 820,827       | 552,129   | 268,698   |
| Air transportation (airports)             | 747,912       | 747,912   | -         |
| Public safety 4/                          | 1,090,895     | 351,077   | 739,818   |
| Police protection                         | 506,957       | 47,780    | 459,177   |
| Fire protection                           | 268,782       | -         | 268,782   |
| Correction                                | 241,512       | 241,512   | -         |
| Protective inspection and regulation      | 73,644        | 61,785    | 11,859    |
| Environment and housing 2/4/              | 1,523,423     | 376,170   | 1,147,253 |
| Natural resources 2/                      | 155,867       | 140,701   | 15,166    |
| Parks and recreation                      | 306,186       | 61,422    | 244,764   |
| Housing and community development         | 327,178       | 174,025   | 153,153   |
| Sewerage                                  | 444,408       | 22        | 444,386   |
| Solid waste management                    | 289,784       | -         | 289,784   |
| Governmental administration               | 974,517       | 580,591   | 393,926   |
| Interest on general debt 2/               | 380,565       | 106,596   | 273,969   |
| Gen. expend., not elsewhere classified 2/ | 2,013,737     | 1,474,948 | 538,789   |
| Utility expenditure 2/ 4/                 | 1,260,714     | -         | 1,260,714 |
| Water supply 2/                           | 405,121       | -         | 405,121   |
| Transit                                   | 855,593       | -         | 855,593   |
| Insurance trust expenditure               | 1,645,696     | 1,645,696 | -         |
| Unemployment compensation                 | 159,558       | 159,558   | _         |
| Employee retirement                       | 1,486,138     | 1,486,138 | -         |
|   |               |           |           |

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Table 9.15-- HAWAII STATE AND LOCAL GOVERNMENT FINANCES, BY LEVEL OF GOVERNMENT: 2019 -- Con.

| Category  | State & local   | State   | Local   |
|---|---|---|---|
| Debt outstanding  | 17,426,529  | 10,001,827  | 7,424,702   |
| Short-term Long-term Public debt for private purposes Long-term debt issued Long-term debt retired                                    | 17,426,529<br>56,414<br>1,464,354<br>1,625,887  | 10,001,827<br>56,414<br>565,776<br>1,084,078  | 7,424,702<br>-<br>898,578<br>541,809              |
| Cash and security holdings  | 35,423,350  | 30,751,138  | 4,672,212   |
| Insurance trust funds Unemployment compensation Employee retirement Other than insurance trust funds Offsets to debt Bond funds Other | 18,628,215<br>1,151,108<br>17,477,107<br>16,795,135<br>1,018,981<br>890,042<br>14,886,112 | 18,628,215<br>1,151,108<br>17,477,107<br>12,122,923<br>606,875<br>473,681<br>11,042,367 | -<br>4,672,212<br>412,106<br>416,361<br>3,843,745 |

<sup>1/</sup> Duplicative intergovernmental transactions are excluded.

Source: U.S. Census Bureau, "Table 1. State and Local Government Finances by Level of Government and by State: 2019 revised" (October 18, 2024) <a href="https://www.census.gov/content/census/en/data/datasets/2019/econ/local/public-use-datasets.html">https://www.census.gov/content/census/en/data/datasets/2019/econ/local/public-use-datasets.html</a> accessed January 16, 2025; and calculations by the Hawaii State Department of Business, Economic Development & Tourism.

<sup>2/ &#</sup>x27;State & local' and 'Local' revised from previous Data Book.

<sup>3/</sup> Charges include highways, parking facilities, sea and inland port facilities, natural resources, parks and recreation, housing and community development, solid waste management, and other charges.

<sup>4/</sup> Includes capital outlay.