

**Table 9.20-- STATE GOVERNMENT EXPENDITURES, GOVERNMENTAL FUNDS, BY FUNCTION: 2020 TO 2024**

[In thousands of dollars. For fiscal year ending June 30. Table reflects changes in fund balances, governmental funds]

Function	2020	2021	2022	2023	2024
Total expenditures 1/	13,036,832	15,072,727	15,586,380	16,043,281	17,898,170
Current	12,140,331	14,219,194	14,563,413	14,935,430	16,758,061
General government	1,137,274	1,708,337	2,023,088	1,696,558	1,345,868
Public safety	612,091	746,822	744,838	726,842	1,231,313
Highways	500,212	448,647	561,216	599,886	681,859
Conservation of natural resources	167,383	137,459	134,505	166,058	208,022
Health	1,096,444	1,040,285	1,090,851	1,000,432	1,313,109
Welfare	3,653,210	4,599,447	4,869,981	5,006,768	4,958,882
Lower education	3,351,308	3,451,175	3,507,290	4,071,444	4,523,479
Higher education	1,050,582	984,734	919,351	1,097,173	1,148,250
Other education	16,936	20,593	16,933	18,358	20,058
Culture and recreation	143,739	377,419	116,598	140,764	145,388
Urban redev. & housing	78,061	89,826	98,161	83,168	170,632
Econ. devel. & assistance	166,387	238,956	267,845	219,376	515,693
Housing	153,411	355,350	113,095	95,028	407,184
Other	13,293	20,144	99,661	13,575	88,324
Debt service	896,501	853,533	1,022,967	1/ 1,107,851	1,140,109
Principal	564,222	522,640	699,248	1/ 793,097	811,458
Interest and others	332,279	330,893	323,719	1/ 314,754	328,651

1/ Revised from previous *Data Book*.

Source: Hawaii State Department of Accounting and General Services, *Comprehensive Annual Financial Report For The Fiscal Year Ended June 30, 2024* (pp. 164-165)

<<https://ags.hawaii.gov/accounting/annual-financial-reports/>> accessed February 20, 2025; and calculations by Hawaii Department of Business, Economic Development & Tourism.