

Table 9.23-- LOCAL GOVERNMENT EXPENDITURES: 2017

[Data are rounded to thousands of dollars. For fiscal year ending June 30. Based on sample]

Subject	Total	City & County of Honolulu 1/	Other counties	Special district 1/
Expenditure	4,461,046	3,046,496	1,366,489	48,061
Intergov't expenditure	-	-	-	-
Direct expenditure	4,461,046	3,046,496	1,366,489	48,061
Current operations	2,768,739	1,650,464	1,071,548	46,727
Capital outlay	1,406,834	1,171,286	235,166	382
Construction	1,248,163	1,029,469	218,694	-
Other capital outlay	158,671	141,817	16,472	382
Interest on debt	261,359	224,746	35,661	952
Direct expenditure by function	4,461,046	3,046,496	1,366,489	48,061
Direct general expenditure	3,161,003	1,934,110	1,178,832	48,061
Capital outlay	684,632	487,271	196,979	382
Other direct general exp.	2,476,371	1,446,839	981,853	47,679
Direct general expenditure	3,161,003	1,934,110	1,178,832	48,061
Social serv. & inc. maint.	125,450	64,044	61,406	-
Public welfare	82,723	21,317	61,406	-
Cash assistance payments	24,114	-	24,114	-
Vendor payments	8,858	-	8,858	-
Other public welfare	49,751	21,317	28,434	-
Health	42,727	42,727	-	-
Transportation	301,283	181,409	119,874	-
Highways	300,475	180,617	119,858	-
Capital outlay	173,151	130,802	42,349	-
Parking facilities	808	792	16	-
Public safety	700,892	416,685	284,207	-
Police protection	437,906	287,476	150,430	-
Fire protection	256,778	129,103	127,675	-
Prot. insp. & regulation	6,208	106	6,102	-
Environment and housing	1,085,281	750,619	333,626	1,036
Natural resources	3,541	2,407	98	1,036
Capital outlay	1,609	1,609	-	-
Parks and recreation	280,828	152,847	127,981	-
Capital outlay	104,252	43,911	60,341	-
Housing & comm. dev.	135,478	71,836	63,642	-
Sewerage	399,182	329,334	69,848	-
Capital outlay	225,238	198,737	26,501	-
Solid waste mg'tment	266,252	194,195	72,057	-
Capital outlay	25,332	21,934	3,398	-

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Table 9.23-- LOCAL GOVERNMENT EXPENDITURES: 2017 -- Con.

Subject	Total	City & County of Honolulu 1/	Other counties	Special district 1/
Direct general expenditure - Con.				
Gov't admin.	334,602	157,152	177,450	-
Financial admin.	77,548	48,787	28,761	-
Judicial and legal	59,082	29,291	29,791	-
General public bldngs	85,776	36,812	48,964	-
Other gov't admin.	112,196	42,262	69,934	-
Interest on general debt	234,970	202,745	31,273	952
General expenditure, n.e.c.	378,525	161,456	170,996	46,073
Misc. comm. activities	373	-	373	-
Other and unallocable	378,152	161,456	170,623	46,073
Utility expenditure	1,300,043	1,112,386	187,657	-
Capital outlay	722,202	684,015	38,187	-
Water supply	373,960	215,115	158,845	-
Transit	926,083	897,271	28,812	-
Debt outstanding	6,343,134	5,300,880	1,011,758	30,496
Short-term	80,000	80,000	-	-
Long-term	6,263,134	5,220,880	1,011,758	30,496
Public debt for private purposes	-	-	-	-
Long-term debt issued	916,534	876,807	39,727	-
Long-term debt retired	794,218	716,825	76,802	591
Cash and security holdings	3,731,785	2,581,274	739,994	410,517
Other than insurance trust funds	3,731,785	2,581,274	739,994	410,517
Offsets to debt	133,714	100,963	32,751	-
Bond funds	279,734	238,929	40,805	-
Other	3,318,337	2,241,382	666,438	410,517

1/ Honolulu, which has a combined city and county government, is the only Hawaii local government counted as a municipal government in Census Bureau statistics. Hawaii statutes allow creation thereof but only Office of Hawaiian Affairs and soil and water conservation districts are counted as governments. See also *Individual State Descriptions: 2017* <<https://www.census.gov/library/publications/2019/econ/2017isd.html>> accessed June 21, 2024.

Source: U.S. Census Bureau, "Table 2. Local Government Finances by Type of Government and State: 2017" (revised June 26, 2023) <<https://www.census.gov/data/tables/2017/econ/gov-finances/summary-tables.html>> accessed June 20, 2024.