



State of Hawaii

**CONSOLIDATED PLAN  
ACTION PLAN  
Third Program Year**

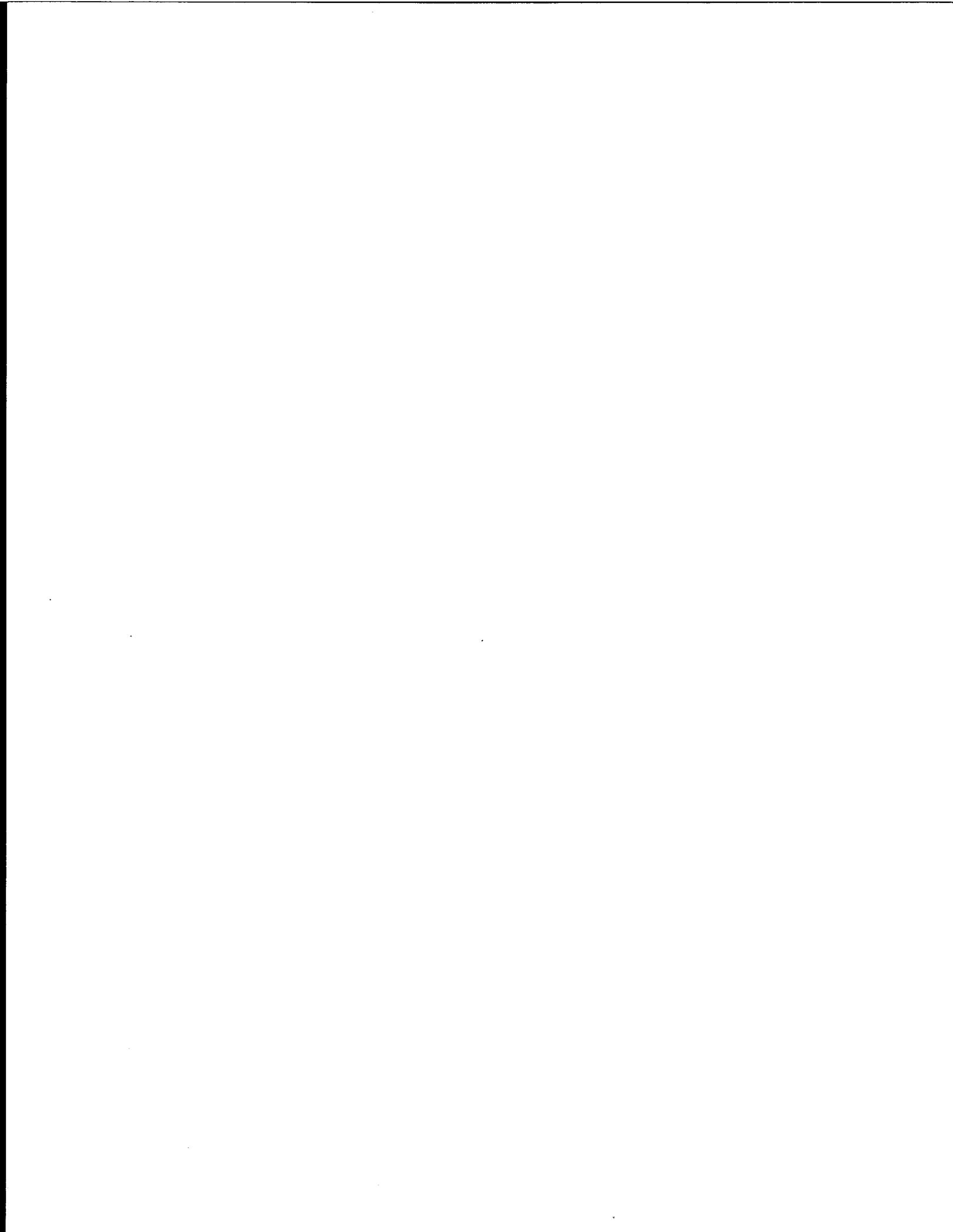
**Program Year 2007  
(July 1, 2007 - June 30, 2008)**

*(Concentrating on the Counties of Hawaii, Kauai, and Maui)*

May 2007

Prepared by:  
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# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

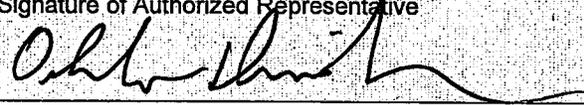
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
5/14/07		Application	Pre-application
Date Received by state	State Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
State of Hawaii		HI150001 HAWAII STATE PROGRAM	
Hawaii Housing Finance and Development Corporation, formerly known as Housing and Community Development Corporation of Hawaii		To be determined.	
677 Queen Street, Suite 300		Organizational Unit	
Honolulu	Hawaii	Department	
96813	Country U.S.A.	Division	
Employer Identification Number (EIN):		County	
14-1967871		7/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
State		Specify Other Type	
<b>Program Funding</b>		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
Ainakea Senior Residences, Kaloko Transitional Housing, Kalepa Village Phase 4, Transitional Housing (Kauai), Waihehu Mauka Rental Housing, Kenolio Leilani Subdivision, Hale Mahaolu Ehiku Phase 1B, American Dream Downpayment Initiative, HOME Administration		Counties of Hawaii, Kauai, and Maui	

State of Hawaii

\$HOME Grant Amount for PY 2007: \$3,032,266	\$Additional HUD Grant(s) Leveraged 1)\$2,676,000-HUD 202 2)297,000-EDI SP Grant	Describe Prior years HOME funds available for use in PY 2007: \$3,636,074.07
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged \$5,300,000 – Rental Housing Trust Fund, \$1,000,000 State of Hawaii CIP grant-in-aid, \$13,150,000 – other State funds
\$Locally Leveraged Funds \$750,000 County of Kauai Housing Revolving Fund \$1,250,000 Other Kauai County Funds \$70,000 – Maui County Funds		\$Grantee Funds Leveraged None
\$Anticipated Program Income Available for Use in PY 2007: \$1,301,000		Other (Describe) \$1,500,000 – Rural Community Assistance Corporation; \$200,000 – Ellear contribution; \$1,392,592 – Federal Home Loan Bank of Seattle AHP; \$595,170 – Hale Mahaolu/MADC; \$2,620,000 – Harry & Jeanette Weinberg Foundation; \$578,514 – Low Income Housing Tax Credits; \$1,465,717 – Lokahi Pacific; \$1,432,985 – Office of Hawaiian Affairs; \$1,750,000 – Homeowner sales proceeds; \$3,682,404.75 - Prior years HOME funds
Total Funds Leveraged for HOME-based Project(s) \$47,679,722.82 (total includes HOME funds)		
Housing Opportunities for People with AIDS		14.241 HOPWA
Maui AIDS Foundation Rental Assistance and Supportive Services		Counties of Hawaii, Kauai and Maui
\$HOPWA Grant Amount \$160,000	\$Additional HUD Grant(s) Leveraged \$515,554.63	Describe 3-year competitive HOPWA grant
\$Additional Federal Funds Leveraged \$36,212 Ryan White Care Act		\$Additional State Funds Leveraged \$26,225 Department of Health
\$Locally Leveraged Funds None		\$Grantee Funds Leveraged None
\$Anticipated Program Income None		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s) \$577,991		
Emergency Shelter Grants Program		14.231 ESG
List of sub-recipients pending		Counties of Hawaii, Kauai and Maui
\$ESG Grant Amount \$228,310	\$Additional HUD Grant(s) Leveraged None	Describe
\$Additional Federal Funds Leveraged \$383,342 Supportive Housing Program		\$Additional State Funds Leveraged \$49,788 – Office of Youth Services; \$446,526 – Department of Health
Locally Leveraged Funds \$141,000 –Hawaii County; \$37,689 – Maui County; \$15,000 – Kauai County		\$Grantee Funds Leveraged None
Anticipated Program Income		Other (Describe)

Total Funds Leveraged for ESG-based Project(s) \$2,518,203			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 1, 2	Project Districts 2	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review.

Person to be contacted regarding this application		
Orlando		Davidson
Executive Director	808-587-0641	808-587-0600
Dan.Davidson@hawaii.gov	www.hawaii.gov/dbedt/hhfdc	Janice Takahashi
Signature of Authorized Representative		Date Signed
		5/11/07





# Third Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### **Program Year 3 Action Plan Executive Summary**

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

#### **HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM**

The State anticipates receiving \$3,032,266 in HOME funds for the Program Year 2007-08 (2007 Program Year), which includes \$32,266 in American Dream Downpayment Initiative (ADDI) funding. Approximately \$995,755 will be allocated to each of the Counties of Hawaii, Kauai and Maui (State Recipients under the State's HOME Program). In addition, the State has identified \$4,937,074.07 in other HOME funds available for use in the 2007 Program Year. As such, a total of \$7,969,340.07 in HOME funds is available for use in eligible activities/projects for the 2007 Action Plan period.

The State's Consolidated Plan for the period July 1, 2005-June 30, 2010 identifies housing and special needs objectives to promote decent and affordable housing, to strengthen communities, and increase homeownership opportunities. During the 2007 Program Year, HOME funds will be utilized to attain these objectives as follows:

##### Promote decent and affordable housing

- Develop 65 rental units, including 30 units for special needs populations.

##### Strengthen communities

- Develop 2 transitional housing projects.

##### Increase homeownership opportunities

- Develop 7 single-family homes.
- Provide financial assistance for 3 first-time homebuyers.

### **EMERGENCY SHELTER GRANT (ESG) PROGRAM**

The State anticipates receiving \$228,310 in ESG funds for Program Year 2007. The State is seeking recommendations from each rural county Continuum of Care (CoC) as to sub-recipient awardees of the 2007 formula allocation. These funds will be awarded to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. During the 2007 Program Year, ESG funds will be used to attain these objectives as follows:

#### Promote decent and affordable housing

- Provide 500 homeless persons with housing stability and help them transition to permanent housing.

#### Strengthen communities

- Provide funding for operations to providers of emergency shelters to assist approximately 400 homeless persons.
- Provide funding for operations to providers of emergency shelters for victims of domestic violence to assist approximately 100 persons.

### **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

The State anticipates receiving \$160,000 in HOPWA funds for the 2007 Program Year. These funds are anticipated to be awarded to the Maui AIDS Foundation which will serve as a centralized administrative agency to provide tenant-based rental assistance; short-term rental, mortgage and utility payments; permanent housing placement and supportive services for eligible residents in the Counties of Hawaii, Kauai and Maui. During the 2007 Program Year, HOPWA funds will be used to attain the 2005-2010 Consolidated Plan objectives of decent housing and meeting the outcome of affordability as follows:

#### Promote decent and affordable housing

- Provide a rental subsidy for approximately 28 households of affordability for homeless and homeless-at-risk persons with HIV/AIDS.
- Provide short-term rental, mortgage and utility payments for 4 households and permanent housing placement for 4 households.
- Provide supportive services for approximately 250 persons with HIV/AIDS.

### **EVALUATION OF PAST PERFORMANCE (HOME, HOWPA, ESG)**

During the first program year of the 2005-2010 Consolidated Plan period (Program Year 2005), HOME, ESG and HOPWA funds were utilized to achieve the objectives of promoting decent and affordable housing, strengthening communities, and increasing homeownership opportunities.

Under the HOME Program, achievement of these objectives resulted in housing affordability for 309 very low, low and moderate-income households through the following activities:

- Provided 182 households with tenant-based rental assistance (Hawaii)
- Completed 15 elderly units in the Kamuela Senior Housing Project (Hawaii)
- Completed 40 elderly rental units in Kalepa Village, Phase 2B (Kauai)
- Completed 15 family rental units in Hale O Mana'o Lana Hou (Maui)
- Completed 20 family rental units in the West Maui Community Resource Center (for at-risk homeless in Maui)
- Closed 37 down payment loans for first-time homebuyers (Maui)

Under the ESG Program, achievement of the objectives to promote decent and affordable housing and strengthen communities resulted in 1,327 unsheltered homeless persons receiving essential services; 707 receiving essential services for victims of domestic violence; 1,402 homeless persons receiving outreach services, as well as 319 homeless persons achieving housing stability with placement services.

Under the HOPWA Program, achievement of the objectives to promote decent and affordable housing and strengthen communities resulted in 28 eligible households securing and/or maintaining decent and affordable housing, as well as 271 individuals and their families receiving housing information services to achieve housing stability.

## **General Questions**

Program Year 3 Action Plan General Questions response:

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*

The 2007 HOME, ESG, and HOPWA Program funds will be used in the State of Hawaii, particularly in the Counties of Hawaii, Kauai and Maui. Although some projects and activities may benefit areas of minority concentration, funds will not be specifically targeted for that sole purpose. Maps showing the locations or projects assisted with HOME, ESG and HOPWA are attached in Appendix E.

2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*

### Allocation of HOME funds

Since the City and County of Honolulu receives its own HOME Program allocation from the U.S. Department of Housing and Urban Development (HUD), the Hawaii Housing Finance and Development Corporation (HHFDC) has elected to distribute the State's Program Year 2007 HOME funds equally among the Counties of Hawaii, Kauai and Maui. The distribution of HOME funds will be utilized to address the priority needs and objectives identified in the State's Consolidated Plan. The Counties of Hawaii, Kauai and Maui have assigned a high priority to housing for all types of households with income under 80% of the area median income. Such priorities include those activities that expand and/or preserve the supply of safe, decent, and affordable rental housing, particularly rental housing for very low and low-income families. Priorities also include the provision of tenant-based rental assistance, new construction or acquisition and/or rehabilitation of housing for first-time homebuyers, and homeowner rehabilitation of existing properties.

As stated above, the State allocates its annual HOME fund allocations among the Counties of Hawaii, Kauai, and Maui (as "State Recipients"). The State Recipients do not allocate their HOME funds based on geographic areas. In general, the HOME funds are allocated through a Request for Proposal process which ranks

and rates projects for program eligibility, need and meeting the Consolidated Plan priorities, objectives and performance measures.

Should a county choose not to (or, based on the HHFDC's determination that a county is unable to) administer their regular program funds, CHDO set-aside, or ADDI allocation, the funds may be administered directly by the HHFDC or reallocated to other counties. Any HOME funds returned to the HHFDC (exclusive of the CHDO set-aside and ADDI allocation), whether declined, released or recaptured from the counties, will be placed in eligible projects in the following order of priority:

- Invested in an HHFDC project located throughout the State;
- Used by a State Recipient other than the one from which the funds are being released or recaptured from;
- Awarded through a competitive selection process, with preference given to projects located outside of Oahu; or
- Invested in a project located on Oahu jointly funded with the City and County of Honolulu.

Any CHDO set-aside funds and ADDI allocations returned to the HHFDC, whether declined, released or recaptured from the counties, will be either directly administered by the HHFDC or reallocated to a State Recipient for use in an eligible project/activity.

#### Allocation of ESG and HOPWA funds

The Hawaii Public Housing Authority (HPHA) will allocate the State's ESG and HOPWA funds through a competitive process to provider agencies in the Counties of Hawaii, Kauai, and Maui.

### *3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

Major obstacles to meeting underserved needs are the severe shortage of affordable housing and the lack of funding. To address these obstacles, the State will pursue the following:

- Advocate for increases in State funding to support the development of affordable housing and for homeless/shelter services and improvements.
- Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- Work with the counties to improve the administration of the HOME program.

### *4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Federal, state and local resources available to address the affordable rental and owner housing needs identified in the Consolidated Plan include the following:

HOME Investment Partnerships, Community Development Block Grant, Low Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Section 202, Section 811, Economic Development Initiative, U.S. Department of Agriculture Rural Development financing programs, Federal Home Loan Bank of Seattle Affordable Housing Program and Community Investment Fund, Hawaii Community Reinvestment Corporation financing programs, private foundations, state Low Income Housing Tax Credits, state CIP funds, Rental Housing Trust Fund, Hula Mae Multi-Family Bond Program, Hula Mae Single Family Mortgage Purchase Program, Mortgage Credit Certificate Program, State Rent Supplement Program, and county funds.

Federal, state and local resources available to address the housing and supportive service needs of the homeless and HIV/AIDS populations include the following: Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), the Supportive Housing Program of the Stewart B. McKinney Homeless Assistance Act, Shelter Plus Care, Ryan White Care Act, Temporary Assistance to Needy Families (TANF), State Grant-In-Aid programs, State Rent Supplement, State Homeless Shelter Stipend Program, State Homeless Outreach Program, State Homeless Emergency Loans and Grants Program, State Department of Health Funds, and county funds.

### **Managing the Process**

Program Year 3 Action Plan Managing the Process response:

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*

Effective July 1, 2006, the Housing and Community Development Corporation of Hawaii was split into two agencies. The Hawaii Housing Finance and Development Corporation (HHFDC) is the lead agency responsible for the Consolidated Plan, Action Plan, and CAPER. The HHFDC will also administer the HOME funds. The Hawaii Public Housing Authority (HPHA) will be responsible for public housing and homeless programs. The HPHA will administer the ESG and HOPWA programs.

The HHFDC and HPHA executed a Memorandum of Understanding dated February 6, 2007 which sets forth the duties and responsibilities of each party in the administration of the HOME, ESG and HOPWA programs.

2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

The Counties and the State coordinated and conducted joint public hearings to solicit input on housing needs, priorities and goals of the State's Consolidated Plan. Subsequently, the Counties followed through with their respective review/selection processes in which prospective HOME projects/activities are ranked and rated on program eligibility, need, and for meeting the priorities and objective of the State's Consolidated Plan. The Counties then submit their HOME project/activity information to the HHFDC for review and inclusion in the State's 2007 Action Plan.

The HPHA meets regularly with the Continuum of Care (CoC) Committees for each county and with the state HIV/AIDS committee. Discussions at these meetings also shape the development and implementation of the Consolidated Plan.

*3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

To enhance coordination between public and private housing, health, and social service agencies, the HHFDC will continue to work closely with the counties of Hawaii, Kauai, and Maui to plan and implement affordable housing projects.

The County of Hawaii will continue to include information to the public on the County's weekly newsletter that is distributed by e-mail to 10,000+ persons/ organizations, expand an e-mail list to notify interested citizens and organizations of upcoming events, and include video conferencing in its Citizen Participation activities.

The County of Kauai will continue to participate in coordinating programs and activities within the framework of the statewide institutional structure. Actions that will be taken to enhance coordination are as follows:

- Attend Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training.
- Maintain representation on a statewide CoC group that meets quarterly to collaborate on homelessness issues and consists of representatives from social service agencies.
- Provide technical assistance, training opportunities, and program information to strengthen the capacity of locally based nonprofit organizations.

The County of Maui will continue to facilitate coordination between government agencies, community development and social service organizations to ensure an integrated approach to addressing Maui County's community development and housing needs. The process will consist of regular community workshops and other meetings to review current needs data and development priorities.

Within the homeless and special needs arena, the State will take the following actions in the next year to enhance coordination between public and private housing, health, and social service agencies:

- Continue to facilitate the Statewide COC quarterly meetings.
- Facilitate the strategic plan and work of the State Interagency Council on Homeless.
- Augment the pilot project on service integration.
- Facilitate an annual statewide homeless forum to foster consensus on a coordinated strategy to address homelessness in Hawaii.
- Participate in the Hawaii AIDS Housing Coalition meetings.
- Facilitate efforts of the Social Security Administration, Department of Health, and homeless service providers under the SSI/SSDI Outreach Access to Recovery effort.

## **Citizen Participation**

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

*1. Provide a summary of the citizen participation process.*

The State (HHFDC and HPHA) in conjunction with the counties held a series of public hearings and informational workshops to solicit input on housing needs and priorities for the Plan. The counties published hearing notices in their regional newspapers. The HHFDC published notices on October 4, 2006 (Hawaii Tribune and West Hawaii Today), October 26, 2006 (The Garden Island), and October 10, 2006 (Maui News). Copies of this notice and summaries of the public meetings are included in Appendix D, Public Comments.

The meetings were held as follows:

- October 18, 2006, Hawaii County Services Room, Kailua-Kona, Hawaii
- October 19 2006, 1919 Kinoole Street, Section 8 Conference Room, Hilo, Hawaii
- October 25, 2006, Kalana O Maui Building, 6<sup>th</sup> floor Conference Room, Wailuku, Maui
- November 13, 2006, Lihue Civic Center, Piikoi Building, Room A, Lihue, Kauai

On April 3, 2007, the HHFDC published a public notice in The Garden Island, the Hawaii Herald-Tribune, the Honolulu Star-Bulletin, the Maui News, and West Hawaii Today to solicit written comments on the draft Action Plan for the 2007 Program Year. The public notice and copies of the draft Action Plan were made available at regional libraries throughout the state, the county housing offices, and on HHFDC's website at <http://www.hawaii.gov/dbedt/hhfdc>. The HHFDC sent attendees of the October and November workshops notices that the draft Action Plan for the 2007 Program Year was available for review and comment. Copies of the public notice and the notification letter are included in the Public Comments section.

*2. Provide a summary of citizen comments or views on the plan.*

In a letter dated April 25, 2007, the County of Hawaii Office of Housing and Community Development (OHCD) informed the HHFDC that, due to the receipt of \$24,862.21 in program income, additional HOME funds were available for Program Year 2007. On May 1, 2007, the OHCD provided additional comments regarding the proposed ESG allocation. Specifically, the East Hawaii Coalition for the Homeless is no longer a recipient for the ESG grant.

*3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

To broaden citizen participation, the HHFDC provides Consolidated Plan information on its website. The website enables citizens to obtain information on the plan and provides linkages to other related information. The HHFDC provides translators and large print, taped materials, or a sign language interpreter upon request at public hearings.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

Comments received during the public comment period have been incorporated in the final Action Plan for Program Year 2007.

## **Institutional Structure**

Program Year 3 Action Plan Institutional Structure response:

1. *Describe actions that will take place during the next year to develop institutional structure.*

The State HHFDC and HPHA will continue to attend Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training to develop institutional structure.

The HHFDC will also coordinate and conduct periodic HOME Program meetings with the Counties of Hawaii, Kauai and Maui in a continuing effort to improve lines of communication and provide an opportunity for the HOME program staff from the Counties and the HHFDC to freely discuss topics relating to the administration of the State's HOME Program.

Within the homeless and special needs arena, the State will pursue the following actions during the next year to develop and refine the institutional structure:

- Continue to define the Continuum of Care (COC) role as community-based strategic planning for the homeless in each community.
- Continue to maintain the role of the Hawaii State Interagency Council on Homelessness (HSICH) as increasing access to mainstream services for individuals and families experiencing homelessness, focusing on the governmental barriers that foster homelessness or prevent the homeless from accessing services.
- Facilitate the ongoing collaboration between the COCs and the HSICH which has resulted in a strategic plan to end homelessness in ten years that has been adopted statewide.
- Continue to participate in the Hawaii AIDS Housing Coalition meetings to improve communication and program administration.
- Promote the joint efforts of all the initiatives to press for the development of affordable housing targeting those who are at 50% and below of median income.
- Coordinate with the AIDS Housing Washington, the HUD and the Statewide AIDS Service Providers on updating the needs assessment and AIDS Housing Plan.

## Monitoring

Program Year 3 Action Plan Monitoring response:

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

### HOME Program Monitoring Plan for Program Year 2007

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY 2007, as identified below:

State Recipient:	<b>County of Hawaii</b>
CHDO:	Hawaii Island Community Development Corporation (as CHDO Developer)
Projects/Activities:	2020 Kinoole Senior Residences (CHDO Project) Ainakea Senior Residences (CHDO Project) American Dream Downpayment Initiative Program Hualalai Elderly, Phase 3 (CHDO Project) Kaloko Transitional Housing Tenant Based Rental Assistance Program
State Recipient:	<b>County of Kauai</b>
CHDO:	Kauai Economic Opportunity, Inc. (as CHDO Developer)
Projects/Activities:	American Dream Downpayment Initiative Program Kalepa Village – Phase 3 Kalepa Village – Phase 4 KEO Transitional Housing (CHDO Project) Puhī Self Help Housing
State Recipient:	<b>County of Maui</b>
CHDO:	Lokahi Pacific (as CHDO Developer)
Projects/Activities:	American Dream Downpayment Initiative Program Hale Mahaolu Ehiku – Phase 1B Kenolio Leilani Subdivision (CHDO Project) Waiehu Mauka Rental Housing (CHDO Project) Wailuku Small Business Market Center (CHDO Project)

As directed by the local HUD field office, the HHFDC will utilize HUD's Community Planning and Development Monitoring Handbook 6509.2, Rev. 5, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial

management. The HHFDC has tentatively scheduled its monitoring of the above identified active HOME State Recipients, CHDOs and projects/activities in the 3<sup>rd</sup> quarter of the 2007 Action Plan period, with supplemental monitoring in the 4<sup>th</sup> quarter if deemed necessary. The 1<sup>st</sup> and 2<sup>nd</sup> quarters of the Action Plan period has been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

The anticipated 2007 schedule of HOME Program rental inspections is shown below. These projects were selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

Anticipated Inspection Periods	HOME Projects	Total Units	Total HOME Assisted Units	Total HOME Assisted Units to be Inspected in PY 2007
1 <sup>st</sup> Quarter Jul -Sep 2007	None	0	0	0
2 <sup>nd</sup> Quarter Oct-Dec 2007	County of Hawaii Tenant Based Rental Assistance Program	varies	varies	20% of households assisted in PY 2007
	Hale Makana O' Waiale	200	200	40
	Hale Ulu Hoi III	18	8	2
	Hualalai I	30	29	6
	Hualalai II	36	7	2
	Kalepa Village - Phase 2B	40	40	8
	Kamuela Senior Housing	32	15	3
	Kekuilani Gardens	56	55	11
	Lihue Court Rehabilitation	172	42	9
	Maui Farms	3	3	1
	Paanau Village	60	15	3
	Na Hale O' Wainee (fka West Maui Community Resource Center)	30	20	4
3 <sup>rd</sup> Quarter Jan-Mar 2008	None	0	0	0
4 <sup>th</sup> Quarter Apr-Jun 2008	None	0	0	0

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;

2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices (and applicable budgets) with their IDIS draw request);
4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

#### ESG Monitoring for Program Year 2007

The HPHA will conduct site visits to each of the agencies that administer the ESG program. The visits will include an inspection of client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and ADA. After a site visit is conducted, HPHA staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies. HPHA staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP and that it should be implemented immediately.

The projected 2007 monitoring schedule of ESG Program recipients is listed below:

- |                 |  |
|-----------------|--|
| September 2007: | Maui Economic Concerns of the Community: Resource Center |
| October 2007:   | Kauai Economic Opportunity<br>Child and Family Services  |

Accomplishments and numbers served under the ESG program will be reported in an Annual Progress Report (APR). These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the APR will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

#### HOPWA Monitoring for Program Year 2007

To ensure the continued efficient and effective management of the HOPWA program, the HPHA will monitor each recipient agency. Both onsite and desk monitoring will be conducted utilizing the Program Compliance Review (PCR) to

evaluate compliance with program rules and State regulations and requirements. The PCR may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and the provider agency's ability to coordinate services with other AIDS service organizations in the County of Hawaii (Big Island AIDS Foundation), Kauai (Malama Pono), and Maui (Maui AIDS Foundation).

During the site visit the PCR will include, but not be limited to, the physical inspection of client files for documentation of HIV/AIDS verification, housing status upon entry, income verification, rent calculations, supportive services, documentation that Housing Quality Standards (HQS) inspections were conducted, current lease, physical inspection of a unit utilizing the HQS, and storage of client files.

After a site visit is conducted, the HPHA will complete a PCR, which shows any deficiencies found during the site visit. The PCR is sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies. HPHA staff will review the CAP and, if acceptable, will notify the provider agency of the approval of their CAP and that it should be implemented immediately.

The projected 2007 monitoring schedule of HOPWA Program recipients is listed below:

September 2007: Maui (Maui AIDS Foundation)

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER). A copy of the HOPWA CAPER for Program Year 2005 is included in Appendix C.

### **Lead-based Paint**

Program Year 3 Action Plan Lead-based Paint response:

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

The State Department of Health provides health and diagnostic screenings for about one-third of the children who are eligible for the state health insurance program. Less than 1% of the screened children have elevated blood levels.

The HPHA will continue efforts to abate lead-based paint in its statewide inventory of public housing projects. For the 2007 Program Year, the HPHA expects to abate lead-based paint in 37 public housing units on Oahu (27 units in Kalihi Valley Homes and 10 units in Paoakalani).

**HOUSING**

**Specific Housing Objectives**

Program Year 3 Action Plan Specific Objectives response:

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Through the distribution of its 2007 HOME allocation and other HOME funds available for use in the 2007 Program Year (see table below), the State hopes to address the need for owner occupied housing by meeting the objective of improving access to such housing through the provision of financial assistance for downpayment loans for first-time homebuyers. The need for affordable rental housing will be addressed by meeting the objective of increasing the supply of affordable rental housing by providing financial assistance to develop such housing for families and special needs groups. As the majority of HOME activities/projects are multi-year funded, HOME funds committed in the 2007 Program Year will have outputs and outcomes in future program years.

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
<b>FY 2007 HOME</b>					
•Regular Project	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$2,250,000.00
•CHDO Set-Aside	150,000.00	150,000.00	150,000.00	0.00	450,000.00
•American Dream	10,756.00	10,755.00	10,755.00	0.00	32,266.00
•Administration	85,000.00	85,000.00	85,000.00	45,000.00	300,000.00
Subtotal	\$995,756.00	\$995,755.00	\$995,755.00	\$45,000.00	\$3,032,266.00
<b>Other HOME Funds</b>					
•Remaining Available Fund Balance (as reflected in the amended 2006 Action Plan)	\$24,862.21	\$0.00	\$1,810,794.86	\$0.00	\$1,835,657.07
•PY 2005 Funds Available for Reprogramming	0.00	\$0.00	900,000.00	0.00	900,000.00
•PY 2006 Funds Available for Reprogramming	0.00	0.00	900,417.00	0.00	900,417.00
•Anticipated Program Income/ Recaptured Funds	25,000.00	1,228,000.00	48,000.00	0.00	1,301,000.00
Subtotal	\$49,892.21	\$1,228,000.00	\$3,659,211.86	\$0.00	\$4,937,074.07
<b>Total Available</b>	<b>\$1,045,618.21</b>	<b>\$2,223,755.00</b>	<b>\$4,654,966.86</b>	<b>\$45,000.00</b>	<b>\$7,969,340.07</b>

As noted in the table above, \$4,937,074.07 in Other HOME funds will be available for use in the 2007 Program Year. As reflected in the State's amended 2006 Action

Plan, the Counties of Hawaii and Maui have remaining HOME fund balances of \$24,862.21 and \$1,810,794.86, respectively, for commitment. In addition, the County of Maui has available for reprogramming its PY 2005 and PY 2006 project funds originally targeted for the Central Maui Senior, Hale O Mana'o Lana Hou, Aloha House Central Maui and the Kennan projects. Due to unforeseen project delays and the need to meet expenditure deadlines, the County has identified new uses for these HOME funds.

For planning purposes, the Counties of Hawaii, Kauai and Maui anticipate the receipt of \$1,301,000 in HOME program income/recaptured funds for the 2007 Program Year. The County of Hawaii anticipates utilizing \$25,000 for the Ainakea Senior Residences Project. The County of Kauai plans to utilize \$1,228,000 for the Kalepa Village, Phase 4 Project. The County of Maui anticipates utilizing \$48,000 for the Waiehu Mauka Rental Housing Project.

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. Proposed HOME Program activities and activity codes from Chart 1 - Housing and Special Needs Housing Performance Measures Model are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Ainakea Senior Residences (CHDO) (HR-3)	\$624,583.00	\$0.00	\$0.00	\$0.00	\$624,583.00
Kaloko Transitional Housing (H-2)	325,279.21	0.00	0.00	0.00	325,279.21
Kalepa Village Phase 4* (HR-1)	0.00	1,978,000.00	0.00	0.00	1,978,000.00
Transitional Housing (CHDO) (H-2)	0.00	150,000.00	0.00	0.00	150,000.00
Waiehu Mauka Rental Housing (CHDO) (HR-1)	0.00	0.00	2,004,048.00	0.00	2,004,048.00
Kenolio Leilani Subdivision (CHDO)(HO-4)	0.00	0.00	1,050,400.00	0.00	1,050,400.00
Hale Mahaolu Ehiku Phase 1B (HR-1)	0.00	0.00	752,000.00	0.00	752,000.00
American Dream (HO-2)	10,756.00	10,755.00	10,755.00	0.00	32,266.00
Administration (HA-1)	85,000.00	85,000.00	85,000.00	45,000.00	300,000.00
Pending Procurement**	0.00	0.00	752,763.86	0.00	752,763.86
<b>Total</b>	<b>\$1,045,618.21</b>	<b>\$2,223,755.00</b>	<b>\$4,654,966.86</b>	<b>\$45,000.00</b>	<b>\$7,969,340.07</b>

\*Project will incorporate the use of ENERGY STAR qualified products.

\*\*The balance of \$752,763.86 is pending procurement by the County of Maui for an eligible HOME activity.

2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

HOME funds for Program Year 2007 will be leveraged with other Federal, State, and local resources to address the needs for affordable rental housing, transitional housing, and homeownership opportunities as follows:

**County of Hawaii**

**Project (1): Ainakea Senior Residence**

Location: Kapa'au, Hawaii

Activity: Construction of affordable rental housing for special needs populations.

CHDO Developer: Hawaii Island Community Development Corporation

Total Units in Project: 30

Total HOME-assisted Units: 4

Funding Sources:

- **HOME Resources:**
  - PY 2007 CHDO Funds- \$599,583
  - Other HOME Funds Available for Use in PY 2007 - \$25,000
- **Other Resources:**
  - State of Hawaii Rental Housing Trust Fund - \$5,300,000
  - RCAC Loan - \$1,500,000
  - Low Income Housing Tax Credit Equity- \$578,514

**Project (2): Kaloko Transitional Housing**

Location: Kailua-Kona, Hawaii

Activity: Design of transitional housing to assist homeless.

Developer: To be determined

Total Units in Project: 54

Total HOME-assisted Units: 2

Funding Sources:

- **HOME Resource:**
  - PY 2007 – Regular Funds - \$300,417
  - Other HOME Funds Available for Use in PY 2007 - \$24,862.21
- **Other Resources:**
  - State of Hawaii Funds - \$12,000,000

**Program (3): American Dream Downpayment Initiative (ADDI)**

Location: County of Hawaii

Activity: Downpayment/closing cost assistance to first-time homebuyers.

Administrator: County of Hawaii

Total HOME-assisted Units: 1

Funding Sources:

- **HOME Resource:**
  - PY 2007 – Regular Funds - \$10,756
  - PY 2006 – Regular Funds - \$10,756
  - PY 2005 – Regular Funds - \$21,554
- **Other Resources:**
  - None

**Activity (4): HOME Administration**

Administrator: County of Hawaii

Funding Sources:

- HOME Resource:  
PY 2007 – Regular Funds - \$85,000  
PY 2006 – Regular Funds - \$85,000  
PY 2005 – Regular Funds - \$85,000
- Other Resources:  
None

**County of Kauai**

**Project (5): Kalepa Village - Phase 4**

Location: Hanamaulu, Kauai, Hawaii

Activity: Construction of affordable rental housing.

Developer: To be determined

Total Units in Project: 40

Total HOME-assisted Units: 20

Funding Sources:

- HOME Resources:  
PY 2007 – Regular Funds - \$750,000  
Other HOME Funds Available for Use in PY 2007 - \$1,228,000  
PY 2006 – Regular Funds - \$750,347  
Anticipated Program Income for PY 2006 - \$155,072  
Additional HOME Funds - \$2,079,918.75 (as identified in the amended 2006 Action Plan)
- Other Resources:  
State of Hawaii CIP Grant-in-Aid - \$1,000,000  
County Housing Revolving Fund - \$750,000  
Disaster HOME Program Income - \$1,250,000

**Project (6): Transitional Housing Project**

Location: Specific location within the County of Kauai to be determined.

Activity: Acquisition and rehabilitation of housing unit for transitional housing to assist homeless.

CHDO Developer: Kauai Economic Opportunity, Inc.

Total Units in Project: 1

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:  
PY 2007 – CHDO Funds - \$150,000
- Other Resources:  
Undetermined

**Program (7): American Dream Downpayment Initiative (ADDI)**

Location: County of Kauai

Activity: Downpayment/closing cost assistance to first-time homebuyers.

Administrator: County of Kauai

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:  
PY 2007 – Regular Funds - \$10,755  
PY 2006 – Regular Funds - \$10,755  
PY 2005 – Regular Funds - \$21,555
- Other Resources:  
None

**Activity (8): HOME Administration**

Administrator: County of Kauai

Funding Sources:

- **HOME Resource:**
  - PY 2007 – Regular Funds - \$85,000
  - PY 2006 – Regular Funds - \$85,000
  - PY 2005 – Regular Funds - \$85,000
- **Other Resources:**
  - None

**County of Maui**

**Project (9): Waiehu Mauka Rental Housing Project**

Location: Wailuku, Maui, Hawaii

Activity: Construction of affordable rental housing

CHDO Developer: Lokahi Pacific

Total Units in Project: 40

Total HOME-assisted Units: 40

Funding Sources:

- **HOME Resources:**
  - PY 2007 – CHDO Funds - \$900,000
  - Other HOME Funds Available for Use in PY 2007 - \$203,631
  - PY 2006 – CHDO Funds - \$900,417 (Reprogrammed from the Central Maui Senior, Aloha House Central Maui and Kennan Projects)
- **Other Resources:**
  - Lokahi Pacific - \$1,075,367
  - Office of Hawaiian Affairs (OHA) - \$ 1,432,985
  - Federal Home Loan Bank of Seattle AHP - \$1,000,000

**Project (10): Kenolio Leilani Subdivision Project**

Location: Kihei, Maui, Hawaii

Activity: Construction of affordable for sale housing.

CHDO Developer: Lokahi Pacific

Total Units in Project: 7

Total HOME-assisted Units: 7

Funding Sources:

- **HOME Resources:**
  - Other HOME Funds Available for Use in PY 2007 - \$150,400
  - PY 2005 – CHDO Funds - \$900,000 (Reprogrammed from the Central Maui Senior and Hale O Mana’o Lana Hou Projects)
- **Other Resources:**
  - Lokahi Pacific - \$390,350
  - Homeowner sales proceeds - \$1,750,000

**Project (11): Hale Mahaolu Ehiku Phase 1B**

Location: Kihei, Maui, Hawaii

Activity: Construction of affordable rental housing.

Developer: Hale Mahaolu Ehiku, Inc.

Total Units in Project: 20

Total HOME-assisted Units: 5

Funding Sources:

- **HOME Resources:**
  - Other HOME Funds Available for Use in PY 2007. - \$752,000

- Other Resources:  
HUD 202 - \$2,676,000  
EDI-SP Grant - \$297,000  
Elleair Contribution - \$200,000  
Federal Home Loan Bank of Seattle AHP \$392,592  
State Funds - \$1,150,000  
Hale Mahaolu/MADC - \$595,170  
Harry & Jeanette Weinberg Foundation - \$2,620,000  
County Funds - \$70,000

Program (12): American Dream Downpayment Initiative (ADDI)

Location: County of Maui

Activity: Downpayment/closing cost assistance to first-time homebuyers.

Administrator: County of Maui

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:  
PY 2007 – Regular Funds - \$10,755  
PY 2006 – Regular Funds - \$10,755  
PY 2005 – Regular Funds - \$21,554
- Other Resource:  
None

Project: Pending Procurement

Location: County of Maui

Administrator: County of Maui

Funding Sources:

- HOME Resource:  
Other HOME Funds Available for Use in PY 2007 – \$752,763.86
- Other Resources:  
Undetermined

Activity (13): HOME Administration

Administrator: County of Maui

Funding Sources:

- HOME Resource:  
PY 2007 – Regular Funds - \$85,000  
PY 2006 – Regular Funds - \$85,000  
PY 2005 – Regular Funds - \$85,000
- Other Resources:  
None

Activity (14): HOME Administration

Administrator: Hawaii Housing Finance and Development Corporation

Funding Sources:

- HOME Resource:  
PY 2007 – Regular Funds - \$45,000  
PY 2006 – Regular Funds - \$45,138  
PY 2005 – Regular Funds - \$45,000
- Other Resources:  
None

To satisfy the anticipated match for Program Year 2007, the Counties have banked approximately \$1.5 million in matching funds from HOME assisted projects as well as HOME match-eligible housing projects. The banked match includes State and county general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated Program Year 2007 HOME funded projects is currently unknown.

## **Needs of Public Housing**

Program Year 3 Action Plan Public Housing Strategy response:

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

The HPHA owns and manages 5,335 federal low-rent public housing units statewide with a resident population of over 12,000. The current average age of the HCDCH's housing inventory is 35 years. Based on a 2003 Physical Needs Assessment of federal housing projects in the state, HCDCH will require approximately \$650 million over a twenty year period to sufficiently maintain the units according to HUD public housing standards.

To maintain and improve the operations and living conditions for federal public housing residents, the HPHA receives approximately \$11.1 million in annual operating subsidies and approximately \$13.1 million in Capital Fund Program (development, financing, modernization, and management improvements) monies. HPHA's capital fund needs far exceed HUD's average annual Capital Fund contributions.

The HPHA intends to increase the availability of decent, safe, and affordable housing by seeking additional rental vouchers, decreasing the number of vacant public housing units, and seeking other public funds to create additional housing. The HPHA will also continue to renovate or modernize existing public housing units and demolish or dispose of obsolete housing.

The HPHA will continue to seek government and private funding to promote resident self-sufficiency and to provide supportive services to increase independence for the elderly or persons with disabilities residing in HPHA's federal public housing.

The HPHA provides ongoing support for the formation and development of duly-elected resident associations in its public housing projects. These resident associations work with management and play a key role in the HPHA's overall policy development. For example, resident associations work with management to draft project rules, establish a pet committee and operate voluntary tenant patrols.

The HPHA established a resident advisory board pursuant to section 511 of the federal quality housing and work responsibility act of 1998. The Resident Advisory Board (RAB) will assist and make recommendations regarding the development of the HPHA's five year and annual public housing agency plans. The HPHA meets with members of the RAB to prepare the PHA plan. The RAB

also provides a list of 5 nominees to the Governor for appointment to the HPHA Board of Directors.

The HPHA provides many opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assists Section 8 recipients and public housing residents to move towards self-sufficiency. The 5-year, voluntary program enhances participants' opportunities for employment, advancement, and better jobs. Participants also build a savings account that may be used towards the purchase of a home. Additionally, the HPHA contracts with a number of public and private partners to provide self-sufficiency training and educational opportunities for public housing residents.

2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Not applicable.

## **Barriers to Affordable Housing**

Program Year 3 Action Plan Barriers to Affordable Housing response:

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

A barrier to affordable housing is a lack of resources to develop affordable housing. The following actions will take place during the 2007 Program Year to address this obstacle:

- The State will:
  - Advocate for increases in State budget allocations to support the development of affordable housing and for homeless/shelter services and improvements.
  - Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- The County of Hawaii will provide technical assistance in applying for funding to not-for-profit agencies/organizations who request assistance.
- The County of Kauai will:
  - Invest federal resources (e.g., HOME) to leverage other financing to increase the supply of rental housing for underserved lower income population.
  - Invest federal resources (e.g., HOME) to provide rental units for transitional housing and services to a segment of the homeless population, and to those families who are at risk of becoming homeless.

- Support applications for funding by other organizations that are consistent with the Consolidated Plan priorities and providing technical assistance.
- The County of Maui will work with the local housing providers and the private sector to effectively and efficiently develop affordable housing to meet the needs of the homeless and special needs populations.

Land use controls and local governmental policies, such as zoning and subdivision ordinances, and impact fees, are enacted to protect and further the general welfare of the public. However, a complex regulatory environment also serves as a barrier to affordable housing by delaying development and increasing the cost of housing. To address this obstacle, the County of Kauai will:

- Continue the County's Housing Task Force to "fast track" affordable housing projects that must undergo government approvals and permitting in order to develop new affordable housing units.

### **HOME/ American Dream Down payment Initiative (ADDI)**

Program Year 3 Action Plan HOME/ADDI response:

1. *Describe other forms of investment not described in § 92.205(b).*

The forms of assistance provided under the State's HOME Program will be consistent with 24 CFR §92.205 (b). No other forms of investments will be provided for Program Year 2007.

2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*

The respective recapture provisions for the ADDI activities for the Counties of Hawaii, Kauai, and Maui are as follows:

#### County of Hawaii

If the Borrower elects to transfer or sell the property prior to the end of the affordability period, the total amount of downpayment assistance shall be due to the County of Hawaii. If the borrower should violate the occupancy requirement during the affordability period, the total amount of downpayment assistance shall be recaptured.

#### County of Kauai

If a participant elects to sell their property during the term of the ADDI loan, the loan balance will be due on sale. The net proceeds will be disbursed pursuant to law in accordance with the relative position of the recorded liens and assessments before the owner may recover any out-of-pocket costs or compensation for any capital improvement made to the property.

#### County of Maui

In the event the property assisted with ADDI Program funds is sold, conveyed or transferred, or if the borrower pays off the ADDI Program loan prior to the end of the affordability period, the principal amount of the ADDI loan plus

three percent (3%) interest per annum for the entire affordability period (effective from the commencement date of the affordability period) less the prorated principal and interest amount for the length of time the homeowner owned and occupied the unit, will be recaptured out of the available net proceeds. The recaptured amount shall be returned to the Housing Division, Department of Housing and Human Concerns, County of Maui.

3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Based on the Counties' proposed projects for Program Year 2007, it is not anticipated that HOME funds will be utilized to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. Should there be a change, the HHFDC will submit the applicable refinancing guidelines required under 24 CFR §92.206(b) to HUD for review and approval.

4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*

The ADDI Programs for the Counties of Hawaii, Kauai and Maui vary. As such, the particulars of each program are addressed on the following pages.

County of Hawaii

*a. Describe the planned use of the ADDI funds.*

The County of Hawaii anticipates that it will receive Program Year 2007 ADDI funds totaling \$10,756. Through the County of Hawaii's Downpayment Assistance Program, it will make available deferred mortgage loans to low-income first-time homebuyers on the island of Hawaii for downpayment and/or closing cost assistance to purchase an existing dwelling unit to be used as their primary residence.

The Downpayment Assistance Program funds may also be used for the rehabilitation of the housing unit acquired. Rehabilitation costs include items identified in an appraisal or home inspection or are completed within one year of the purchase of the home and are necessary to bring the home in compliance with health and safety housing codes, including the reduction of lead-based paint hazards and the remediation of other home health hazards.

The County of Hawaii will administer this federally funded program through the Office of Housing and Community Development (OHCD) with the goal to increase homeownership opportunities for low-income households.

*b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*

The County of Hawaii plans to target tenants on the OHCD's Section 8 Program for downpayment assistance. The ADDI briefings are anticipated to be conducted concurrently with the Section 8 and Family Self-Sufficiency Program briefings. The OHCD will also coordinate with the HHFDC for outreach to tenants of public housing projects, with the State Department of Hawaiian Home Lands (DHHL) to contact and inform persons on DHHL's wait list, and with the rental management agencies on the County Board of Realtors to inform them about the ADDI Program.

*c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

The County of Hawaii will require all eligible applicants for the ADDI funds to attend and successfully complete a qualified homeownership class prior to completion of the closing date of the sale of the property. The homeownership class shall include at a minimum, information on budgeting, money management, the homeowner's financial responsibility, reinforcement of the requirements imposed under the Downpayment Assistance Program, and the availability of housing and/or credit counseling.

The OHCD shall seek qualified homeownership class providers in the servicing locale and establish a list from which qualified applicants of the

program may make arrangements to obtain the required instruction. At its option, the OHCD may contract with qualified homeownership class providers to service its qualified program applicants at set fees.

County of Kauai

*a. Describe the planned use of the ADDI funds.*

The County of Kauai anticipates that it will receive Program Year 2007 ADDI funds totaling \$10,755. The amount of the assistance for a borrower may vary depending on the cost of a single-family home, and other factors, such as the borrower's resources.

The County is making ADDI loans available to the Self-Help Housing Corporation of Hawaii for the Puhi Self-Help Project to assist very-low and low-income participants. The ADDI allocation is also available for other County Home-Buyer Loan Programs and the ADDI assistance loans will be made on a first-come first-served basis.

ADDI-assisted loans will be processed according to the terms and underwriting guidelines of Kauai County's HOME-Buyer Loan Program for gap mortgage loans. ADDI funds will be made available as deferred payment loans at 3% simple interest. The ADDI loan will be part of a second mortgage loan that is used to provide the difference between what a participant can borrow from a private lender and the sales price of the property. As low-income borrowers typically use most of their purchasing power to service the private loan, ADDI loans will require no monthly or periodic payments during a seven year deferment period. During the eighth year through the thirtieth year, borrowers will repay all of the principal and accrued interest with fully amortized payments.

On a discretionary basis, the County may grant a portion of ADDI funds towards the borrower's payment of reasonable and necessary closing costs (i.e. loan origination fees). In this regard, the County will establish a list of reasonable and necessary closing costs eligible for this kind of assistance.

*b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*

The County of Kauai's plan is to continue ADDI outreach to families assisted by the Section 8 Rental Assistance Program, in conjunction with the County's Self-Sufficiency Program, and to other low income households receiving homebuyer education and counseling services from the Hawaii Homeownership Center. As previously mentioned, the County is making ADDI loans available to the Self-Help Housing Corporation of Hawaii for the Puhi Self-Help Project to package with other permanent financing from Rural Development.

- c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

To undertake homeownership, the County of Kauai requires all participants to complete nine (9) hours of intensive homebuyer education in order to be eligible to apply for homebuyer assistance.

In addition, to maintain homeownership, the County's underwriting guidelines require borrowers to maintain continuous employment with the same employer for a minimum of one year, that mortgage debt payment not exceed 43% of gross household income, and that borrowers' credit history does not pose a risk of default. Low interest financing at (3%), and a seven year deferment period also serves to minimize mortgage payments and maintain affordability.

County of Maui

- a. *Describe the planned use of the ADDI funds.*

The County of Maui anticipates that it will receive Program Year 2007 ADDI funds totaling \$10,755. The County has selected Maui County Employees Federal Credit Union (MCEFCU) to administer the loan origination portion of the County's ADDI Program. MCEFCU will make the benefits of the ADDI Program available to all eligible person or families in the County of Maui and not only to members of the MCEFCU.

ADDI-assisted loans will be processed according to the terms and underwriting requirements set forth in the County of Maui ADDI Program Guidelines. ADDI funds will be made available as deferred payment loans at 3% simple interest. The ADDI loan will be secured with a second mortgage. A deferred payment loan will not require a monthly payment during the fifteen-year affordability period as long as the real property is used as required by the program.

- b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*

The County of Maui will prepare an ADDI Program flyer that will be provided to the County's Section 8 Housing Choice Voucher Program staff for distribution to their clients. The flyer will also be provided to HHFDC's Public Housing Supervisor for the Maui Management Unit for distribution to their public housing tenants. In addition, the flyer will also be provided to non-profit organizations that are involved in the development/management of low-income housing and private rental management companies for distribution to their clients.

- c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

The County of Maui will require all eligible applicants to attend and successfully complete a qualified homebuyer's education class prior to the closing of the sales transaction of the property and to provide MCEFCU with a certification of completion. The homebuyer education class, at a minimum, will provide information on budgeting, money management, the homeowner's financial responsibility, the components of mortgage payments, the importance of making timely mortgage payments, an explanation of the requirements imposed under the ADDI Program, steps the homeowner should take if they anticipate having difficulty in making timely mortgage payments and information on the availability of housing and/or credit counseling. MCEFCU will seek qualified Homebuyer Education providers in the servicing locale and establish a list from which the qualified applicants of the program may make arrangements to obtain the required instruction.

## HOMELESS

### **Specific Homeless Prevention Elements**

Program Year 3 Action Plan Special Needs response:

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. *Sources of Funds - Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*

- \$9 million for the State Homeless Stipend Program (shelter and supportive services)
- \$3 million for the State Homeless Outreach Program (service to the unsheltered homeless including case management and the provision of medical care, food, living supplies, and referrals)
- \$900,000 for the State Homeless Grant and Loan Program (rental housing deposit and utility payment assistance)
- \$228,300 for the Emergency Shelter Grant Program
- \$160,000 for Housing Opportunities for Persons with AIDS
- \$370,476 for Shelter Plus Care renewals
- \$504,960 for new Shelter Plus Care
- \$272,252 for the Supportive Housing Program
- \$2,700,000 in TANF funds to provide a wide range of supportive services to enable housing placement in affordable market rentals

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

Chart 3: HUD Performance Measurement Model in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during the 2005-2010 Consolidated Plan period. Upon assessing the best use of ESG funds and in response to community needs, the State will not utilize ESG funds for outreach services. Further, ESG funds will be focused on operations of emergency shelters to the exclusion of other activities such as essential services. The planned activities are as follows:

- HP-1: Provide operations funding to four to six providers of emergency shelter for the unsheltered (Hawaii, Kauai, and Maui).
- HP-2: Provide operations funding for four emergency shelters for victims of domestic violence (Hawaii, Kauai, and Maui).
- HP-5: Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Kauai, and Maui).
- HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-8: Provide effective program administration for the ESG and HOPWA grants.

The above actions support the priority needs identified in the gap analysis table wherein emergency shelter, transitional shelter and permanent housing are all high priority need areas. Addressing the needs of victims of domestic violence is also a high priority.

No obstacles to completing the listed actions are anticipated, other than the need exceeding the available resources.

3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
<b>Goal 1: Develop &amp; implement a reliable homeless mgmt info system (HMIS) to track clients &amp; program utilization.</b>	Expand HMIS program to encompass federal & local programs.	Brian Johnson	Done
	Solicit private homeless provider agencies that do not receive public funds to participate in the HMIS system.	Brian Johnson	December 2007
	Use HMIS to generate and publish placement out-comes and homeless success data.	Univ. of Hawaii Center on the Family	June 2007

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
<b>Goal 2: Identify risk factors associated with becoming homeless and use the findings to develop prevention and intervention protocols.</b>	Academy aids state agencies in identifying opportunities for collaboration and integration of prevention and intervention protocols	State Interagency Council on Homelessness	July 2007
	Each affected state agency needs to modify reporting requirements to include the number of participants who are homeless as part of their client demographics. (Include drug court and substance abuse providers.)	Alcohol and Drug Abuse Div. – Keith Yamamoto	September 2007
<b>Goal 3: Improve access by removing barriers to main-stream services.</b>	Identify and document the barriers to accessing services.	State Interagency Council	December 2007
	Identify processes and mechanisms to share information with staff, providers and clients on service to the homeless – no wrong door with coordinated services.	HPHA Homeless Programs	December 2007
	Expand services to those with co-occurring disorders.	Adult Mental Health Division and ADAD	July 2007
	Increase accessibility to VA services.	VA – Rick Velasquez	December 2007
	Provide for interventions to those who need more care but fall outside of the need for hospitalization or other existing standards of care.	Hospital System and Adult Mental Health Div. – Bernie Miranda	December 2007
<b>Goal 4: Discharge Planning</b>	Collect and analyze discharge plans and assess consistency with discharge actions.	HPHA – Sandi Miyoshi	December 2007
	Work with discharge entities to effectuate appropriate discharge planning, if necessary.	Health Care for the Homeless – Laura Thielen	July 2007
<b>Goal 5: Strengthen statewide homeless outreach.</b>	Increase homeless outreach staff so as to increase contact with the homeless and increase penetration into under served areas.	Partners in Care to lobby for more funds; HPHA to contract for more outreach staff	July 2007
	Investigate adding advance practice nurses to health outreach teams.	Pam Haina and Bernie Miranda	July 2007
	Convene meetings of outreach workers to implement collaboration.	Laura Thielen	Will be again in July 2007
<b>Goal 6: Establish a Mental Health Court with treatment services.</b>		Dept. of Public Safety – Wendell Murakawa	First Court begun on Maui and Hawaii
<b>Goal 7: Achieve minimal clinician competency among line staff to achieve early intervention.</b>		DOH AMHD – Eva Kishimoto	July 2007
<b>Goal 8: Formalize veteran parolees benefit awareness.</b>	Establish outreach for intake of incarcerated veterans	Outreach Coordinator of US Vets, Inc. and Public Safety	Ongoing
	Provide information materials to incarcerated veterans on benefits and services prior to parole or probation.	Allan Kellogg	December 2007

<b>Goal: End Chronic Homelessness ("What" are you trying to accomplish)</b>	<b>Action Steps ("How" are you to go about accomplishing it)</b>	<b>Responsible Person/Organization ("Who" is responsible for accomplishing it)</b>	<b>Target Dates (mo/yr will be accomplished)</b>
<b>Goal 9: Establish Community Aide Centers in the rural counties.</b>	Collaborate with county agencies and private sector to gain support for sites which will most serve the chronic homeless.	Darlene Hein, Carol Ignacio, Mabel Fujiuchi	July 2007
<b>Goal 10: Develop and improve interagency communication and agreements that can influence and enhance release plans for inmates being released by the Department of Public Safety.</b>	Coordinate with a variety of agencies, state and federal, to ensure eligible inmates receive available services and/or benefits. (SSI, Med-Quest, driver's license, veteran's benefits, employment training, financial management, mental health services, and others)	Department of Human Services – BESSD, Med Quest and Dept. of Public Safety – Wendell Murakawa	July 2007
	Collaborate to enhance inmate stability upon release incl. housing intervention & equipping inmates w/a transition plan to receive a continuum of community care upon parole.	Adult Mental Health – Dr. R. Kennedy, Dept. of Public Safety – Wendell Murakawa	December 2007
	Develop a discharge plan for exiting prisoners upon entry or well in advance of release date.	Wendell Murakawa, Laura Thielen	July 2007
<b>Goal 11: Develop affordable supportive housing.</b>	Advocate establishment of preferences for disabled homeless in County owned rental units.	Carol Ignacio, Mabel Fujiuchi, Darlene Hein	July 2007
	Aggressively pursue funding for additional rent subsidies including but not limited to project-based Section 8, assigned Section 8, Section 8 mainstream vouchers, Shelter Plus Care, HOME.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	September 2007
	Investigate alternative financing source for development of housing including medical healing house, clean and sober, harm reduction programs, and group homes.	HPHA	July 2007
	Advocate establishment of preference for disabled or homeless in county Section 8 programs.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	July 2007
	Assess feasibility of leasing or acquiring surplus military housing units from private owner for chronic homeless.	HPHA – Sandi Miyoshi	July 2007
	Initiate discussions with HCDCH to lease or acquire State-owned, debt free rental properties for chronic homeless.	Gail Kaito – City, HPHA – Sandi Miyoshi	January 2007

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
<b>Goal 12: Reduce barriers to securing and maintaining permanent affordable housing.</b>	Provide training to Section 8 staff (including inspectors) and property managers including public housing managers on working with the chronically homeless.	Bernie Miranda	July 2007 One workshop done, schedule more
	Establish affordable housing placement services linked with case management, providing assistance to tenants and maintaining list of potential landlords.	Pat Murakami Sandi Miyoshi	Started November 2004
<b>Potential Obstacles to Completing the Action Steps.</b> The strategic plan contains many initiatives that are impeded by the lack of sufficient resources to accomplish the goals within a reasonable timeline. The needed resources include manpower to accomplish the actions, as well as dollars to increase services and housing units available to the target population. In the past two years, political will has been favorable to most of the plan components, and the community-at-large has been a great deal more supportive and open to the need for planned action to help the homeless.			

4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*

The State of Hawaii accepted the federal government's invitation to participate in a policy academy on increasing access to mainstream services for homeless families with children. This new Policy Academy has developed a strategic plan to decrease barriers to mainstream services and prevent homelessness for families with children.

Additionally, the State completed the first year of a pilot project for housing placement using TANF funds. The service provides housing counseling, deposit/first month's rent assistance, landlord cultivation, rental unit damage insurance, and landlord-tenant intervention. The program helps holders of Section-8 vouchers to find appropriate rental units and maintain the unit for the long term. The program has been enormously successful in cultivating landlords and placing Section 8 voucher holders in housing to the extent that the State's Section 8 program is fully leased up and in the "high performer" category for the first time in many years.

Over the next year, the State plans to undertake the following actions to address abating the imminent risk of homelessness for individuals and families with children.

- Continue the housing placement program in partnership with the TANF agency.
- Expand the State Homeless Grant Program, a homeless prevention cash assistance program that helps families and individuals with any emergency bill that threatens their ability to pay the rent.
- Apply for Continuum of Care funding to augment the need for supportive housing and Shelter Plus Care for the State's homeless-at-risk population.
- Carry forward the initiative to build affordable rental units for those at 50% and below of median income.

- Accelerate discharge planning initiatives which include doing outreach into the prisons for speedier access to veteran benefits, making housing a component in early planning prior to discharge, and allowing prison medical personnel to make disability determinations for exiting prisoners who may be eligible for Social Security Income.
  - Continue the community reintegration program for existing prisoners begun in Hawaii in 2006.
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

The State's goal is that all institutions will have discharge policies in place and that the discharge policy does not allow anyone to be discharged into homelessness. The HPHA has assigned a Homeless Programs Specialist to spearhead the effort to have all State and state-funded institutions assess their discharge policies to achieve the above stated goal. Several members of the Interagency Council on Homelessness have volunteered to work with the program specialist to augment action. The State Homeless Programs is implementing a plan to train prison staff on community reintegration and housing options for prisoner upon exit from prison.

The State's Community Reintegration Program which provides 20 beds for ex-offenders has provided a model that has snowballed into recently passed legislation that provides in-prison counseling services to prepare offenders for placement when they exit prison. More reintegration programs are on the drawing boards with the full recognition from the Department of Public Safety that discharge coordination with community agencies is a must to provide a greater degree of success for their population upon release.

### **Emergency Shelter Grants (ESG)**

Program Year 3 Action Plan ESG response:

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

The State receives a formula allocation from HUD for ESG funds, which is administered by the HPHA. The HPHA issued a request for recommendations from each rural county Continuum of Care (CoC) as to sub-recipient awardees of the 2007 formula allocation. These funds will be awarded to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. Each CoC will submit their recommendations for funding with a letter of approval of the recommendations signed by the Mayor of the County. The HPHA anticipates requesting pre-award authority from HUD in order to continue implementation of ESG projects without interruption.

Allocation of the grant amounts are based on the applicant's ability to satisfy two criteria: 1) each rural county should receive a portion of the funds for emergency or abuse shelters, and outreach/prevention services; and 2) grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county.

In the 2007 Program Year, the \$228,310 in ESG funds is anticipated to be allocated as follows:

Project (15): County of Hawaii (operating costs)	\$111,305
Project (16): County of Kauai (operating costs)	35,618
Project (17): County of Maui (operating costs)	75,687
Project (18): HPHA Administrative Fees	<u>5,700</u>
TOTAL	\$228,310

The allocations are based on each county's eligibility to receive a percentage of the total that equals the percentage of the pro rata need that HUD assigned to the Balance of State in the CoC SuperNOFA competitive grant for 2007. After deducting the State's administrative costs of 2.5 per cent (\$5,700), the remainder of the available funds totals \$222,610.

## COMMUNITY DEVELOPMENT

### Community Development

Program Year 3 Action Plan Community Development response:

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

The State of Hawaii does not administer CDBG funds.

## **Antipoverty Strategy**

Program Year 3 Action Plan Antipoverty Strategy response:

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

The mission of the State Department of Human Services (DHS) is to direct resources toward protecting and helping those least able to care for themselves and to provide services designed towards achieving self-sufficiency for clients as quickly as possible. The production and preservation of affordable housing provides housing stability that assists families in their efforts to attain economic self-sufficiency. The HHFDC, HPHA and the counties will continue to consult with DHS to coordinate and maximize program benefits to poverty level families. The affordable housing strategy will assist to reduce the number of poverty level families.

## **NON-HOMELESS SPECIAL NEEDS HOUSING**

Program Year 3 Action Plan Specific Objectives response:

### **Non-homeless Special Needs (91.220 (c) and (e))**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Through the distribution of its 2007 HOME allocation and other HOME funds available for use in the 2007 Program Year, the State hopes to address the need for affordable rental housing for special need groups by meeting the objective of increasing the supply of affordable rental housing by providing financial assistance to develop such housing for the elderly. Please see discussion in "Specific Housing Objectives" on pages 12-15.

### **Housing Opportunities for People with AIDS**

Program Year 3 Action Plan HOPWA response:

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*

It is anticipated that the Maui AIDS Foundation will provide a centralized administrative agency that services the counties of Hawaii, Kauai and Maui, through their Continuum of Care system that includes the primary AIDS service

organizations located on these islands. Long and short-term rental assistance will again be provided through this Continuum of Care system, along with supportive services. The contact person at the Maui AIDS Foundation is the Executive Director, Keith Wolters.

2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*

HOPWA funds are vital to rounding out the resources made available to the homeless continuum, especially in relation to providing decent, safe and affordable housing for low-income person living with HIV/AIDS. Long-term and short-term rental assistance with supportive services was provided to persons with HIV/AIDS living on the neighbor islands. Housing counseling information and referral services were also provided to eligible persons to locate, arrange for rental subsidy and maintain housing. Additionally, supportive services and case management continues to be provided by Maui AIDS Foundation, Malama Pono (Kauai) and Big Island AIDS Foundation (Hawaii). See HOPWA CAPER in Appendix C.

3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*

Maui AIDS Foundation and its collaborative partners successfully provided persons with HIV/AIDS living on the neighbor islands with the services that were specified in the prior year's Action Plan. All stated goals and objectives in the HOPWA work plan are either being met or exceeded. Based on the households in stable situations at re-certification or at the end of the program year, these figures demonstrate a high level of stability as well as a reduction of the risk of homelessness. The link between housing stability and participants' overall quality of life indicates that participants are better able to adhere to their medications, reduce their stress levels and save money for other necessities.

Activity	Proposed Goal	Actual
Long-term Rental Assistance	28 households	34 households
Supportive Services	250 persons	367 persons

4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*

The HOPWA output goals for Program Year 2007 will be to provide: (1) Four households with short-term rent, mortgage and utility payments, and four households with permanent housing placement to avoid homelessness; (2) Twenty-eight households with long-term rental assistance, and 250 persons with supportive services. This will continue to make housing affordable for low-

income persons living with HIV/AIDS and assist clients to achieve housing stability, reduce the risk of homelessness and improve access to care. (3) Not applicable.

5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*

A direct, three-year HUD grant award of \$152,455, under the HOPWA program is used for rental assistance and supportive services, similar to the State-awarded HOPWA grant. Additionally, Ryan White Care Act funding in the amount of \$36,121 is used for supportive services and emergency financial assistance. The State Department of Health also funds Maui AIDS Foundation with \$26,225 to provide case management services and other supportive services for individuals and families living with HIV and AIDS. Lastly, fundraising proceeds are used towards emergency financial assistance that covers the costs of services that are not eligible under HUD or Ryan White Care Act funding.

6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*

HOPWA funds were utilized throughout the Counties of Hawaii, Kauai and Maui. The distribution of these funds was based on the previous years funding allocation in these areas: the number of clients served within each county; the types of housing needs for the client population of the specific counties, and the supportive service needs identified by each of the providers.

7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*

Barriers were not encountered.

8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*

Expected trends include the continuation of increasing rents, making it difficult for individuals and families living with HIV/AIDS. The increasing rents will result in a reduced number of individuals served. There are unmet needs that clients have identified in a fast-changing HIV/AIDS environment, including mental health assistance, nutrition, and socialization opportunities; community awareness of the immense challenges of HIV/AIDS and unique to the rural counties is no public transport exists. Statewide the AIDS community is facing a lack of physicians who specialize in HIV/AIDS care, the available physicians has decreased due to retirement or leaving Hawaii.

9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

The Maui AIDS Foundation the lead agency for the Neighbor Island Housing Program cites high costs of living and housing – Hawaii is one for the most expensive states to live in and housing costs, for purchase or rent, are beyond the ability of most middle-income wage earners, much less low-income persons

living with HIV/AIDS; the Fair Market Rents (FMRs) for the Hawaiian Islands are not in line with the reality of increasing rents and need to be re-evaluated to better reflect the market rents experienced in the neighbor islands. The inconsistency of the FMRs with actual rents in the islands makes it difficult to place HIV/AIDS clients in need of house. The AIDS service organizations throughout the Neighbor Islands will continue to address the high cost of housing and the nonexistent public transportation issues with other island providers. The Rent Determination and Fair Market Rents need to better reflect the market rents experienced in this region. Advocate for the preservation of HOPWA funding to be incorporated in overall HUD regulations in order to assure and maintain adequate housing for individuals and their families living.

**Specific HOPWA Objectives**

Program Year 3 Action Plan Specific HOPWA Objectives response:

*Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

Chart 3: Homeless Goals in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during July1, 2005 through June 30, 2010. The planned activities are for HOPWA funds are as follows:

HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent supportive housing strategies.

HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy.

Tenant-Based Rental Assistance (Project 19)	\$118,416
Housing Information and Assistance Services:	
Support Services (Project 20)	20,920
Short-term rent, mortgage, utility payments (Project 21)	2,500
Permanent housing placement (Project 22)	2,500
Maui AIDS Foundation administration (Project 23)	10,864
HPHA Administration (Project 24)	<u>4,800</u>
Total	\$160,000

The HPHA anticipates requesting pre-award authority from HUD in order to continue implementation of HOPWA projects without interruption. Services will continue to be provided for eligible individuals across the Neighbor Island regions of the State of Hawaii (Islands of Hawaii, Kauai, Lanai, Maui and Molokai). Services will include tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification, and supportive services. Please see the HOPWA Tables in Appendix B for additional detail.

## Other Narrative

*Include any Action Plan information that was not covered by a narrative in any other section.*

During the 2007 Program Year, the State intends to carry out the Fair Housing activities outlined in Chart 2, Appendix C. The HPHA will take the lead in providing training on federal and state fair housing laws as follows:

- Annual training to landlords, tenants and the general public in Honolulu, Kauai, Maui, Hilo and Kona.
- Biannual training to non-English speaking or limited-English speaking groups with an interpreter available in Honolulu, Kauai, Maui, Hilo and Kona.
- Biannual training to new and current employees of the HPHA and HHFDC.

The HPHA also plans to produce a local fair housing video during the 2007 Program Year for use in fair housing trainings.

The HHFDC will also continue to adhere to its HOME Program affirmative marketing and minority outreach policies and procedures during the PY 2007 as follows:

- Affirmative Marketing  
The HOME Program is administered by the HHFDC in accordance with the affirmative marketing requirements and the Minority Business Enterprises and Women's Business Enterprises requirements set forth in 24 CFR 92.351 and 92.350. Counties that are awarded funds as state recipients will be obligated to certify their compliance with an affirmative marketing plan and will be responsible for enforcing compliance with regard to participants in their programs. The HHFDC will monitor State and county HOME Program activities to ensure the implementation of program requirements.

All other agencies funded under the HOME Program, except PHAs, must agree to comply with the procedures required by the regulations. Owners of properties with 5 or more housing units must take actions to attract eligible persons from all racial, ethnic and gender groups and must comply with the following affirmative marketing procedures:

- Methods for informing the public about Federal fair housing laws and the HHFDC's affirmative marketing procedures.  
The HHFDC will provide all state recipients, sub-recipients and grantees with a copy of its written affirmative marketing procedures and information with regard to fair housing laws.

All notices, advertisements, and communications shall include the Equal Housing Opportunity logo/slogan.

- Requirements and practices which state recipients, sub-recipients and grantees must follow in order to carry out the HHFDC's affirmative marketing procedures and requirements include the use of commercial media, community contacts, the use of the Equal Housing Opportunity logo/slogan, and displaying the Fair Housing poster.

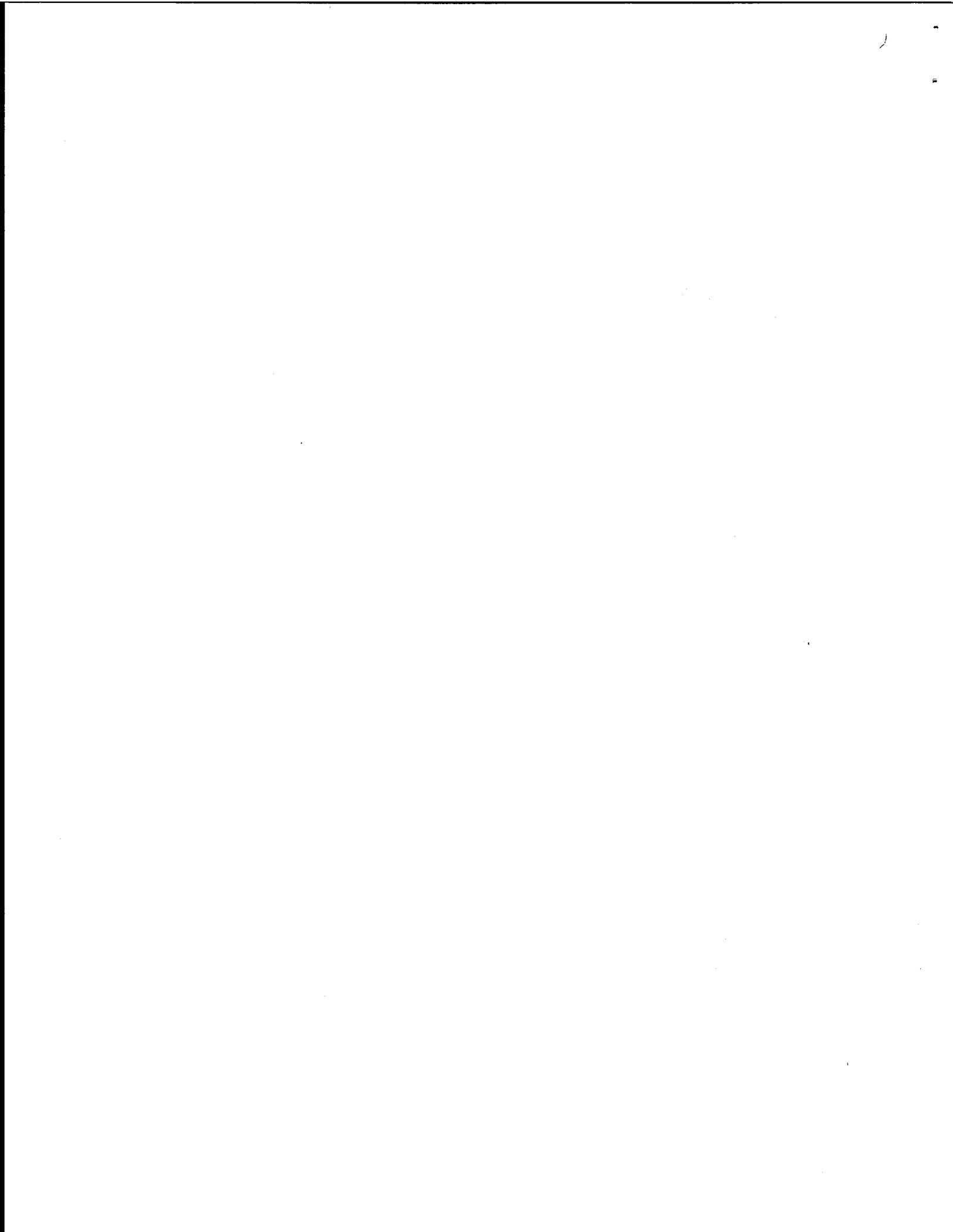
- Procedures to be used by the HHFDC and each community housing development organization to inform and solicit applications from persons in the housing market area that are not likely to apply for the housing without special outreach.

In order to solicit applications from those least likely to apply, owners of projects of 5 or more units participating in the HOME Program shall send letters to community-based housing organizations and fair housing organizations. The letter shall state the owners' fair housing policy and encourage minority households to apply.

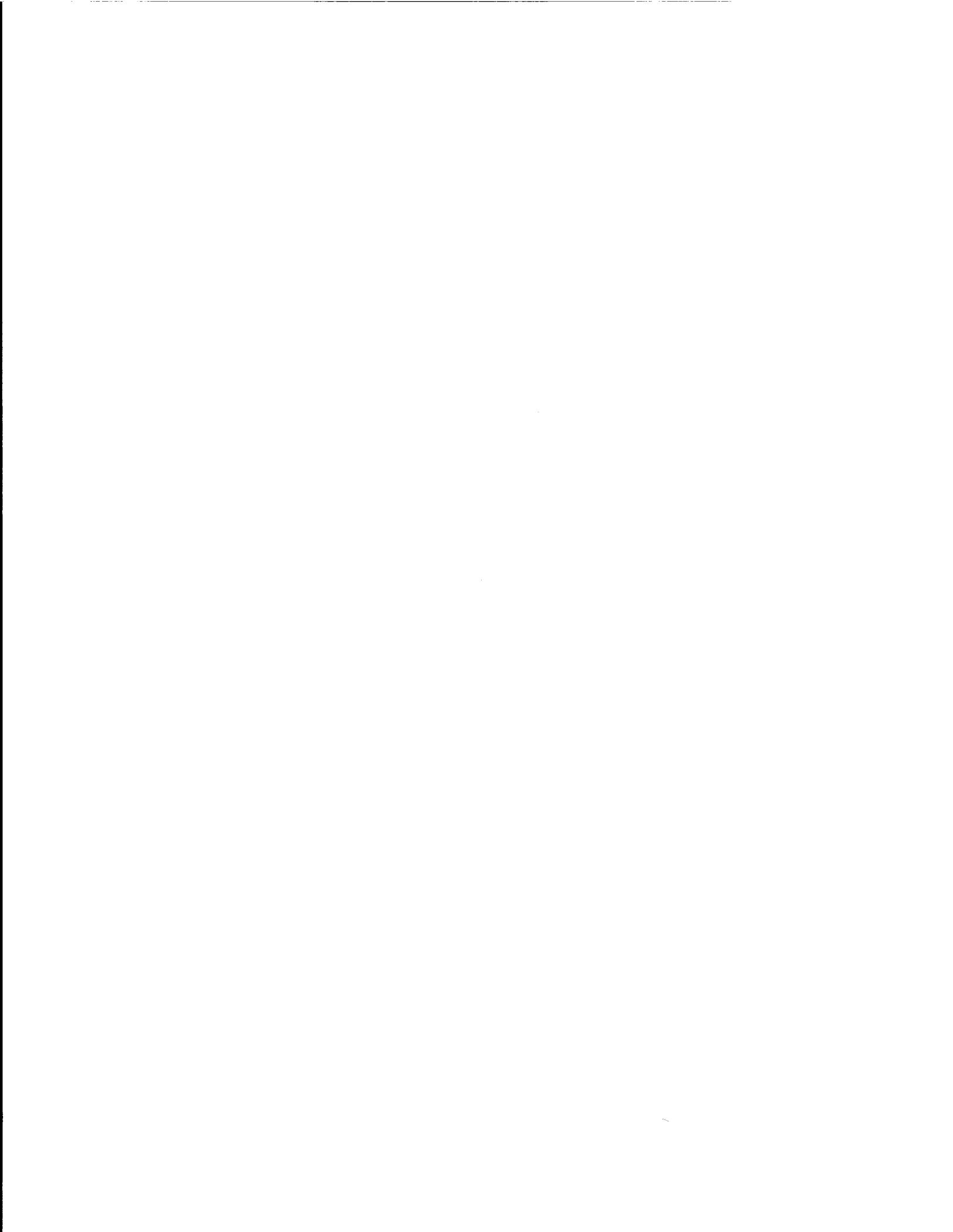
- Recordkeeping  
Owners of 5 or more units receiving HOME assistance shall report occupancy on a monthly report form until all units are occupied in accordance with the HOME requirements. Thereafter, during the period of affordability, all owners must file an annual report on a form developed by the HHFDC certifying the name, age, income, rent, unit number, race and ethnicity of occupants. Owners will also be required to document efforts taken to affirmatively market units and records of the results of these actions.
- Assessment  
On an annual basis, the HHFDC will require reports from all state recipients, sub-recipients and grantees. These reports will be used to create an annual report on the State HOME Program which will be available to the public for review. Changes which appear necessary to more effectively implement the affirmative marketing procedures will be incorporated into the State's Consolidated Plan to HUD for funding for the following fiscal year. Funding and continued participation in the HOME Program will be conditioned on compliance with the affirmative marketing requirements.
- Adoption of Affirmative Marketing Procedures and Requirements  
Each County receiving a distribution of the State's HOME Program funds as a state recipient must adopt affirmative marketing procedures and requirements which meet the requirements set forth in 24 CFR 92.351 paragraphs (a) and (b).
- Minority and Women Business Outreach Program  
The HHFDC will take necessary affirmative steps to assure that minority and women's business enterprises (MBEs and WBEs) are utilized under the State's HOME Program. The outreach efforts are currently implemented by the HOME staff with the oversight of the HHFDC Executive Director. In an effort to encourage the use of MBEs and WBEs in connection with HOME-funded activities, the HHFDC has provided each of the Counties of Hawaii, Kauai and Maui as State Recipients under the State's HOME Program the opportunity to either develop its own MBEs/WBEs Outreach Program or adhere to the State's MBEs/WBEs Outreach Program. Each county has acknowledged their acceptance and utilization of the State's current MBEs/WBEs Outreach Program as described below:
  - All solicitations for the procurement of services and property by the state recipient, sub-recipients or other entities receiving funding under

the HOME Program are required to include outreach efforts to the MBEs and WBEs (such as utilization of the most recent State of Hawaii's Department of Transportation Disadvantaged Business Enterprise Directory).

- All public notices of bids solicitation and requests for proposals shall include a statement that encourages participation by MBEs and WBEs.
- State recipients, sub-recipients and other entities receiving funding under the HOME Program will be required to report annually on the type and number of contracts awarded, the names and addresses of the firms awarded bids, the dollar value of all contracts awarded, the dollar value of contracts awarded to MBEs and WBEs, names and addresses of MBEs/WBEs who submitted bids but were not awarded contracts, and the method of implementing the outreach requirements.



# APPENDIX A Certifications





# CPMP State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted

in paper form to the Field Office.

This certification does not apply.  
 This certification is applicable. See signature on the last page.

## STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

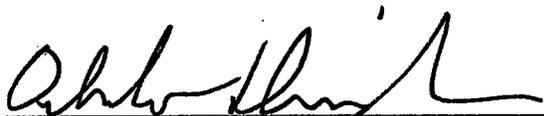
**Anti-Lobbying** -- To the best of the state's knowledge and belief:

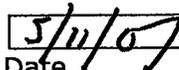
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of State** -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Orlando Davidson  
Name  
\_\_\_\_\_  
HHFDC Executive Director  
Title  
\_\_\_\_\_  
677 Queen St., Ste. 300  
Address  
\_\_\_\_\_  
Honolulu, HI 96813  
City/State/Zip  
\_\_\_\_\_  
808-587-0680  
Telephone Number

This certification does not apply.  
 This certification is applicable. See signature on the last page.

### Specific CDBG Certifications

The State certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

**Consultation with Local Governments** -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

**Local Needs Identification** -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2\_\_\_, 2\_\_\_, 2\_\_\_, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments - The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital

State of Hawaii

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costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Compliance with Laws --** It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Address

\_\_\_\_\_  
City/State/Zip

\_\_\_\_\_  
Telephone Number

This certification does not apply.  
 This certification is applicable. See signature on the last page.

**Specific HOME Certifications**

The State certifies that:

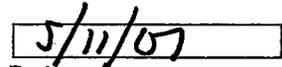
**Tenant Based Rental Assistance** -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Appropriate Financial Assistance** -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature/Authorized Official

  
\_\_\_\_\_  
Date

Orlando Davidson

Name

HHFDC Executive Director

Title

677 Queen St., Ste. 300

Address

Honolulu, HI 96813

City/State/Zip

808-587-0680

Telephone Number

This certification does not apply.  
 This certification is applicable. See signature on the last page.

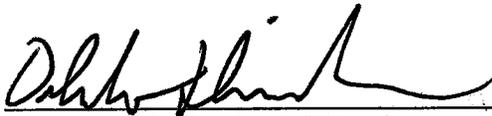
### HOPWA Certifications

The State HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

  
Signature/Authorized Official

  
Date

Orlando Davidson

Name

HHFDC Executive Director

Title

677 Queen St., Ste. 300

Address

Honolulu, HI 96813

City/State/Zip

808-587-0680

Telephone Number

This certification does not apply.  
 This certification is applicable. See signature on the last page.

### ESG Certifications

The Emergency Shelter Grantee certifies that:

1. The requirements of 24 *CFR* 576.21(a)(4) which provide that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services meet the following standards: (A) that the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) that the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) that there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) that the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
2. The requirements of 24 *CFR* 576.25(b)(2) concerning the submission by nonprofit organizations applying for funding of a certification of approval of the proposed project(s) from the unit of local government in which the proposed project is located.
3. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grant funds are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services, concerning the population to be served.
4. The building standards requirement of 24 *CFR* 576.55.
5. The requirements of 24 *CFR* 576.56, concerning assistance to the homeless.
6. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable Federal law concerning nondiscrimination and equal opportunity.
7. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
8. The requirements of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
9. (9) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the Emergency Shelter Grants Program and that the address or location of any family violence shelter project assisted with ESG funds will not be made public, except with written authorization of the person or persons responsible for the operation of the shelter.
10. The requirement of that recipients involve, to the maximum extent practicable, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56(b)(2).
11. The new requirement of the McKinney Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

I certify that the State will comply with the requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act

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State of Hawaii

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of 1988.

I certify that the State will comply with the provisions of, and regulations and procedures applicable under 24 *CFR* 576.57(e) with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58 as applicable to activities of nonprofit organizations funded directly by the State. The State also agrees to assume the Department's responsibility and authority as set forth in 24 *CFR* 576.57(e) for acting on the environmental certifications and requests for the release of funds submitted to the State by local government recipients.

I certify that the State will ensure the provision of the matching funds required by 24 *CFR* 576.51 and 42 *USC* 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

I further certify that the submission of a complete and approved Consolidated Plan with its relevant certifications, which is treated as the application for an Emergency Shelter Grant, is authorized under State law, and that the State possesses legal authority to fund the carrying out of grant activities by units of general local government and nonprofit organizations in accordance with applicable laws and regulations of the Department of Housing and Urban Development.



Signature/Authorized Official

5/11/07  
Date

Orlando Davidson

Name

HHFDC Executive Director

Title

HCDCH, 677 Queen St., Ste. 300

Address

Honolulu, HI 96813

City/State/Zip

808-587-0680

Telephone Number

<input type="checkbox"/>	<b>This certification does not apply.</b>
<input checked="" type="checkbox"/>	<b>This certification is applicable. See signature on the last page.</b>

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant,

State of Hawaii

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including:

- i. All "direct charge" employees;
- ii. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- iii. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5/11/07  
Date

Orlando Davidson

Name

HHFDC Executive Director

Title

677 Queen St., Ste. 300

Address

Honolulu, HI 96813

City/State/Zip

808-587-0680

Telephone Number

# APPENDIX B

## Proposed Projects



<b>Project Name:</b> HOME Ainakea Senior Residence (County of Hawaii)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
The not-for-profit Hawaii Island Community Development Corporation will utilize HOME funds to construct 30 one-bedroom and one bath units for low and very low income elderly tenants in N. Kohala.						
<b>Location:</b> Kapa'au, Hawaii TMK: 5-3-11-102	<b>Priority Need Category:</b> Select one: Rental Housing ▼					
<b>Expected Completion Date:</b> 5/31/2009	<b>Explanation:</b> Performance Measures Model Obj. # HR-3 Annual unit/output: 4 units Units upon completion: 30 units					
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼					
	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 30	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
600 unit years of affordability in rental	Completion and occupancy in rental units					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Other</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	624,583	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	7,378,514	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Kaloko Transitional Housing Project (County of Hawaii)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
The County of Hawaii will utilize the HOME funds to design a 54-unit transitional shelter in West Hawaii.						
<b>Location:</b> Hina-Lani Street Kailua-Kona, HI 96740 TMK: (3) 7-3-009-055	<b>Priority Need Category:</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Explanation:</b> Performance Measures Model Obj. # HO-2 Annual unit/out: 2 Units upon completion of this project: 54						
5/31/2009 Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b> 54	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
1	Design 1 transitional shelter					
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	325279.21	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	12,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> HOME American Dream Downpayment Initiative (ADDI) (County of Hawaii)				
<b>Description:</b>	<b>IDIS Project #:</b> 227 <b>UOG Code:</b> 150001			
RECIPIENT/DESCRIPTION: The County of Hawaii will administer the ADDI which will provide downpayment and closing costs assistance to low and moderate-income, first time homebuyers.				
<b>Location:</b> County of Hawaii	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼			
<b>Expected Completion Date:</b> 5/31/2009	<b>Explanation:</b> Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to first-time homebuyer households.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 4	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
1 low income first time homeowner	Number of low income first time homeowners			
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> 21,554	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 21,554		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b> 2	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	10,756	Fund Source:	▼	Proposed Amt.	
			Actual Amount	10,756			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	10,756	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Administration (County of Hawai'i)						
<b>Description:</b>	<b>IDIS Project #:</b> 186 <b>UOG Code:</b> 150001					
RECIPIENT/DESCRIPTION: The County's Office of Housing and Community Development will utilize HOME funds to administer and coordinate the County's HOME and ADDI Programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.						
<b>Location:</b> County of Hawai'i	<b>Priority Need Category</b> Select one: Planning/Administration					
<b>Expected Completion Date:</b> 5/31/2009	<b>Explanation:</b> Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Hawaii will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/>	<input type="button" value="Underway"/>	<input type="button" value="Complete"/>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Program timeliness in committing/expending	Program timeliness in committing/expending funds					
21A General Program Administration 570.206	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	<b>Proposed Amt.</b>	85,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	85,000		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	85,000			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Kalepa Village Phase 4 (County of Kauai)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
Build affordable rental housing in Phase 4 of Kalepa Village rental project in Hanamaulu. The County will develop the final phase as a mixed income project, with HOME financing used to finance low-income housing units in this 40 unit phase.						
<b>Location:</b> 3-4371 Kuhio Highway, Hanamaulu, Kauai, Hawaii Tax Map Key (4)3-08-02:25	<b>Priority Need Category</b>  Select one: Rental Housing ▼					
<b>Expected Completion Date:</b> 8/1/2008	<b>Explanation:</b> Performance Measures Model Obj. # HR-1 Rental Housing for very-low and low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build rental housing units and increase the inventory of rentals for this target population.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 40	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
400 unit years of affordability in rental housing	Completion and occupancy of rental units					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	2985337.75	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	3,000,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	1,978,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Transitional Housing (County of Kauai)						
<b>Description:</b> To be determined.	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
<b>Location:</b> Specific location within the Kauai County to be determined	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> To be determined.	<b>Explanation:</b> Performance Measures Model Obj. # H-2 The County of Kauai has a deficiency in homeless facilities. The Kauai Continuum of Care Committee has identified this deficiency as their highest priority need. The County Housing Agency is working with Kauai Economic Opportunity, Inc., a Community Housing Development Organization, to complete another transitional housing project					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 3					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 1	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	150,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME American Dream Downpayment Initiative (ADDI) (County of Kauai)				
<b>Description:</b>	<b>IDIS Project #:</b> 266 <b>UOG Code:</b> 150001			
ADDI funds will be packaged with other public and private financing to provide mortgage financing to first-time low income households to purchase existing housing. Participants are required to complete home buyer education, credit counseling, etc., to become mortgage ready.				
<b>Location:</b> County of Kauai	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼			
<b>Expected Completion Date:</b> 5/31/2009	<b>Explanation:</b> Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to first-time homebuyer households.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 4	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
1 low income first-time homebuyer	Number of low income first time homeowners			
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b> 21,555	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 21,555		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b> 2	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Administration (County of Kauai)						
<b>Description:</b>	<b>IDIS Project #:</b> 177 <b>UOG Code:</b> 150001					
General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by County Housing Agency staff assigned to the HOME Program.						
<b>Location:</b>	<b>Priority Need Category</b>					
County of Kauai	Select one: Planning/Administration ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
5/31/2009	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Kauai will meet timeliness requirements in accordance with regulations.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1					
<b>Outcome Categories</b>	2					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	<b>Proposed Amt.</b>	85,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	85,000		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Waiehu Mauka Rental Housing (County of Maui)				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001			
Develop 40 one and two bedroom long-term rental housing units for very low-income families. The total estimated cost is \$5,512,400 and will be funded by HOME, Lokahi Pacific funds, Office of Hawaiian Affairs, and Federal HOME Loan Bank of Seattle AHP.				
<b>Location:</b> Wailuku, Maui, Hawaii TMK: (2) 3-3-1:102	<b>Priority Need Category:</b> <b>Select one:</b> Rental Housing ▼			
<b>Expected Completion Date:</b> 3/1/2009	<b>Explanation:</b> Performance Measurement Model Obj. #: HR-2 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activities: Construct affordable rental housing units. Output: 40 rental housing units.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 40	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
800 unit years of affordability in rental housing	Completion and occupancy of rental units			
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	2,004,048	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	3,508,352	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME Kenolio Leilani Subdivision (County of Maui)															
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001														
Development of 7 three-bedroom single family homes for families earning 80% and below of the County median income.															
<b>Location:</b>	<b>Priority Need Category</b>														
Kihel, Maui	<table border="1" style="width:100%;"> <tr> <td style="width:50%;"><b>Select one:</b></td> <td>Owner Occupied Housing ▼</td> </tr> </table>	<b>Select one:</b>	Owner Occupied Housing ▼												
<b>Select one:</b>	Owner Occupied Housing ▼														
<b>Expected Completion Date:</b>	<b>Explanation:</b>														
7/1/2009	Performance Measurement Model Obj. #: HO-4 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable owner occupied housing units for low income families. Activity: Construct affordable owner occupied housing units.														
<table border="1" style="width:100%;"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>						
<b>Objective Category</b>															
<input checked="" type="radio"/> Decent Housing															
<input type="radio"/> Suitable Living Environment															
<input type="radio"/> Economic Opportunity															
<table border="1" style="width:100%;"> <tr> <td colspan="2"><b>Outcome Categories</b></td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	<b>Outcome Categories</b>		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td>Increase the availability of affordable owner housing ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase the availability of affordable owner housing ▼	2	▼	3	▼
<b>Outcome Categories</b>															
<input type="checkbox"/> Availability/Accessibility															
<input checked="" type="checkbox"/> Affordability															
<input type="checkbox"/> Sustainability															
1	Increase the availability of affordable owner housing ▼														
2	▼														
3	▼														
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 7	<b>Accompl. Type:</b> ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>											
		<b>Underway</b>		<b>Underway</b>											
		<b>Complete</b>		<b>Complete</b>											
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>											
105 unit years of affordability in owner occupied housing		Completion and occupancy of owner occupied housing units.													
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼													
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>										
		<b>Actual Amount</b>			<b>Actual Amount</b>										
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>										
		<b>Actual Units</b>			<b>Actual Units</b>										

Program Year 2	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	1,050,400	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	2,140,350	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	7	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Hale Mahaolu Ehiku Phase IB(County of Maui)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001					
Develop 15 one bedroom long-term rental housing units for very low income elderly person and couples and 5 one bedroom long-term rental housing units for elderly persons and couples earning 80% or less of the County's median family income. The total estimated cost is \$8,752,762 and will be funded by HOME, EDI-Special Projects Grant, HUD Section 202, Ellear Contribution, Federal Home Loan Bank of Seattle AHP, State funds, Hale Mahaolu, Weinberg Foundation and County funds.						
<b>Location:</b> Kihei, Maui, Hawaii TMK: (2) 2-2-29:001	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 3/1/2009	<b>Explanation:</b> Performance Measurement Model Obj. #: HR-1 Goal: Promote decent affordable housing. Problem/Need: Special need populations need affordable housing. Activity: Contract rental housing for special needs populations. Output: 20 rental housing units (5 HOME-assisted).					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 20	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
100 unit years of affordability in rental housing	Completion and occupancy of rental units					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	752,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	8,000,762	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	04 Households ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> HOME American Dream Downpayment Initiative (ADDI) (County of Maui)					
<b>Description:</b>	<b>IDIS Project #:</b> 257 <b>UOG Code:</b> 150001				
Provide downpayment assistance to persons or families earning 80% or less of the County of Maui's median family income.					
<b>Location:</b> County of Maui	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 5/31/2009	<b>Explanation:</b> Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to first-time homebuyer households.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
1 low income first time homeowner	Number of low income first time homeowners				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	21,554	Fund Source:	Proposed Amt.
		Actual Amount	21,554		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Administration (County of Maui)		
<b>Description:</b>	<b>IDIS Project #:</b> 138 & 139 <b>UOG Code:</b> 150001	
This activity consists of HOME Program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight.		
<b>Location:</b> County of Maui	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 5/31/2009	<b>Explanation:</b> Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Maui will meet timeliness requirements in accordance with regulations.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds	
21A General Program Administration 570.206 ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼ <b>Proposed Amt.</b> 85,000	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b> 85,000	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	HOME	▼	Proposed Amt.	85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOME Administration (HHFDC)		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> 150001	
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program.		
<b>Location:</b> State of Hawaii - Hawaii Housing Finance and Development Corporation	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 5/31/2008	<b>Explanation:</b> Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1.      ▼ 2.      ▼ 3.      ▼	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>		Accompl. Type: ▼ <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: ▼ <b>Proposed</b> <b>Underway</b> <b>Complete</b>
		Accompl. Type: ▼ <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: ▼ <b>Proposed</b> <b>Underway</b> <b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b> <b>Underway</b> <b>Complete</b> Accompl. Type: ▼ <b>Proposed</b> <b>Underway</b> <b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	
Program timeliness in committing/expending	Program timeliness in committing/expending funds	
21A General Program Administration 570.206 ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	HOME ▼ <b>Proposed Amt.</b> 45,000 <b>Actual Amount</b> 45,000	
	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	
	Fund Source: ▼ <b>Proposed Amt.</b> <b>Actual Amount</b>	
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	
	Accompl. Type: ▼ <b>Proposed Units</b> <b>Actual Units</b>	

Program Year 2	HOME	▼	Proposed Amt.	45,138		Fund Source:	▼	Proposed Amt.		
			Actual Amount	45,138				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	45,000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

<b>Project Name:</b> ESG - County of Hawaii					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGR				
Provide operations funding for emergency shelters in the County of Hawaii.					
<b>Location:</b> County of Hawaii	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations for 150 people in an emergency shelter.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Provide suitable living environment	150 homeless persons will have safe nights of sleep				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	111,305	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units		

<b>Project Name:</b> ESG - County of Kauai				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGR			
Provide operations funding for emergency shelters in the County of Kauai				
<b>Location:</b> County of Kauai	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations for 100 people in an emergency shelter.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 100	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Provide suitable living environment	100 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	35,618	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG - County of Maui		<b>IDIS Project #:</b>		<b>UOG Code:</b> HI159999 HAWAII STATE PROGR	
Provide operations funding for emergency shelters in the County of Maui.					
<b>Location:</b> County of Maui		<b>Priority Need Category</b>			
		<b>Select one:</b>		Homeless/HIV/AIDS ▼	
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 6/30/2008		Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations for 150 people in an emergency shelter.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness		▼
		2	Increase the number of homeless persons moving into permanent housing		▼
		3			▼
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150	<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Provide suitable living environment		150 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	75,687	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	150	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> ESG HPHA Admin						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGR					
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.						
<b>Location:</b> State of Hawaii - Hawaii Public Housing Authority	<b>Priority Need Category:</b> Select one: Planning/Administration					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Increase the number of homeless persons moving into permanent housing 3					
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete				
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete				
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete				
	<b>Proposed Outcome</b>					
	<b>Performance Measure</b>					
	<b>Actual Outcome</b>					
	Program timeliness in committing/expending					
	Program timeliness in committing/expending funds					
	21A General Program Administration 570.206					
Matrix Codes						
Matrix Codes						
Matrix Codes						
<b>Program Year 1</b>	ESG	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	ESG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	5,700	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

**Project Name:** HOPWA MAF Tenant Based Rental Assistance  
**Description:** Provide funds to pay a portion of the rent subsidy for homeless and homeless-at-risk with HIV/AIDS.  
**IDIS Project #:** **UOG Code:** HI159999 HAWAII STATE PROGR

**Location:** Counties of Hawaii, Kauai, and Maui  
**Priority Need Category:** Select one: Homeless/HIV/AIDS

**Expected Completion Date:** 6/30/2008  
**Explanation:** Performance Measure Model, Objective #: HP-6  
 Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the rent subsidy for homeless and homeless-at-risk persons with HIV/AIDS. 28 households will be assisted.

**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity

**Outcome Categories:**  
 Availability/Accessibility  
 Affordability  
 Sustainability

**Specific Objectives:**  
 1 End chronic homelessness  
 2 Improve access to affordable rental housing  
 3 Increase the number of homeless persons moving into permanent housing

Project-level Accomplishments	04 Households	Proposed	28	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
28 households of affordable housing are provided to person with HIV/AIDS	Number of households provided rental assistance	

31F Tenant based rental assistance	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	HOPWA	Proposed Amt.	118,300	Fund Source:	Proposed Amt.	
		Actual Amount	118,300		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	28	Accompl. Type:	Proposed Units	
		Actual Units	28		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	118,416	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	28	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	118,416	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	28	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOPWA MAF Supportive Services										
<b>Description:</b> Provide outreach, case management, client advocacy, and assist client to access benefits and services to person with HIV/AIDS	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGI									
<b>Location:</b> Counties of Hawaii, Kauai, and Maui	<b>Priority Need Category:</b> Select one: Homeless/HIV/AIDS ▼									
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Performance Measure Model, Objective #: HP-7 Supportive services for housing persons with HIV/AIDS is a high priority need. This program will provides case managemen, client advocacy and assist client to access benefits and srevices to 250 persons with HIV/AIDS.									
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>									
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Improve access to affordable rental housing	▼	3	Increase the number of homeless persons moving into permanent housing	▼
1	End chronic homelessness	▼								
2	Improve access to affordable rental housing	▼								
3	Increase the number of homeless persons moving into permanent housing	▼								
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	250	Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>								
250 persons receive supportive services.	Program timeliness in committing and expending funds									
31E Supportive service ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
<b>Program Year 1</b>	HOPWA ▼	Proposed Amt.	34,155	Fund Source: ▼	Proposed Amt.					
		Actual Amount	34,155		Actual Amount					
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	01 People ▼	Proposed Units	250	Accompl. Type: ▼	Proposed Units					
		Actual Units	271		Actual Units					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					

Program Year 2	HOPWA	▼	Proposed Amt.	27,724	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	20,920	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOPWA MAF Short-Term Rent Mortgage Utility					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGI				
Provide short-term rental assistance, mortgage and utility payments for person with HIV/AIDS					
<b>Location:</b> Counties of Hawaii, Kauai, and Maui	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Performance Measure Model, Objective #: HP-6 STRMU for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion for rental unit cost, mortgage, utility payments and security deposits for the homeless and homeless-at-risk persons with HIV/AIDS. 4 households will be assisted.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness 2 Improve access to affordable rental housing 3 Increase the number of homeless persons moving into permanent housing				
<b>Project-level Accomplishments</b>	04 Households	Proposed	4	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
4 households will be assisted with STRMU	Program timeliness in committing and expending funds				
31G Short term rent mortgage utility payments	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 1</b>	Fund Source:	Proposed Amt.	0	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	0	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	2,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

**Project Name:** HOPWA MAF Permanent Housing Placement  
**Description:** **IDIS Project #:** **UOG Code:** HI159999 HAWAII STATE PROGI  
 Provide security deposits through the Permanent Housing Placement for person with HIV/AIDS

**Location:** Counties of Hawaii, Kauai, and Maui  
**Priority Need Category:** Select one: Priority Need Category ▼

**Expected Completion Date:** 6/30/2008  
**Objective Category:**  
 Decent Housing  
 Suitable Living Environment  
 Economic Opportunity  
**Explanation:** Performance Measure Model, Objective #: HP-6  
 Permanent Housing Placement for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion for security deposits for the homeless and homeless-at-risk persons with HIV/AIDS. 4 households will be assisted.

**Specific Objectives:**  
 1 End chronic homelessness ▼  
 2 Improve access to affordable rental housing ▼  
 3 Increase the number of homeless persons moving into permanent housing ▼

<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	4	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
4 households will be assisted with STRMU	Program timeliness in committing and expending funds	

31G Short term rent mortgage utility payments ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	0	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	0	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

Program Year 2	Fund Source: ▼	Proposed Amt.	0	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	0	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.	2,500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	HOPWA MAF Admin		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	HI159999 HAWAII STATE PROGR

Project Sponsor: Administrative Fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.

<b>Location:</b>	<b>Priority Need Category</b>	
1935 Main Street, Suite 101 Wailuku, Hawaii 96793	<b>Select one:</b>	Planning/Administration ▼

<b>Expected Completion Date:</b>	<b>Explanation:</b>
6/30/2008	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the Maui Aids Foundation will meet timeliness requirements in accordance with regulations.

**Objective Category**

Decent Housing

Suitable Living Environment

Economic Opportunity

**Outcome Categories**

Availability/Accessibility

Affordability

Sustainability

<b>Specific Objectives</b>	
1	▼
2	▼
3	▼

<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed	Underway	Complete	Accompl. Type: ▼	Proposed	Underway	Complete
	Administrative							
	Accompl. Type: ▼	Proposed	Underway	Complete	Accompl. Type: ▼	Proposed	Underway	Complete
	Accompl. Type: ▼	Proposed	Underway	Complete	Accompl. Type: ▼	Proposed	Underway	Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Program timeliness in committing/expending funds	Program timeliness in committing and expending funds	

31D Administration - project sponsor ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

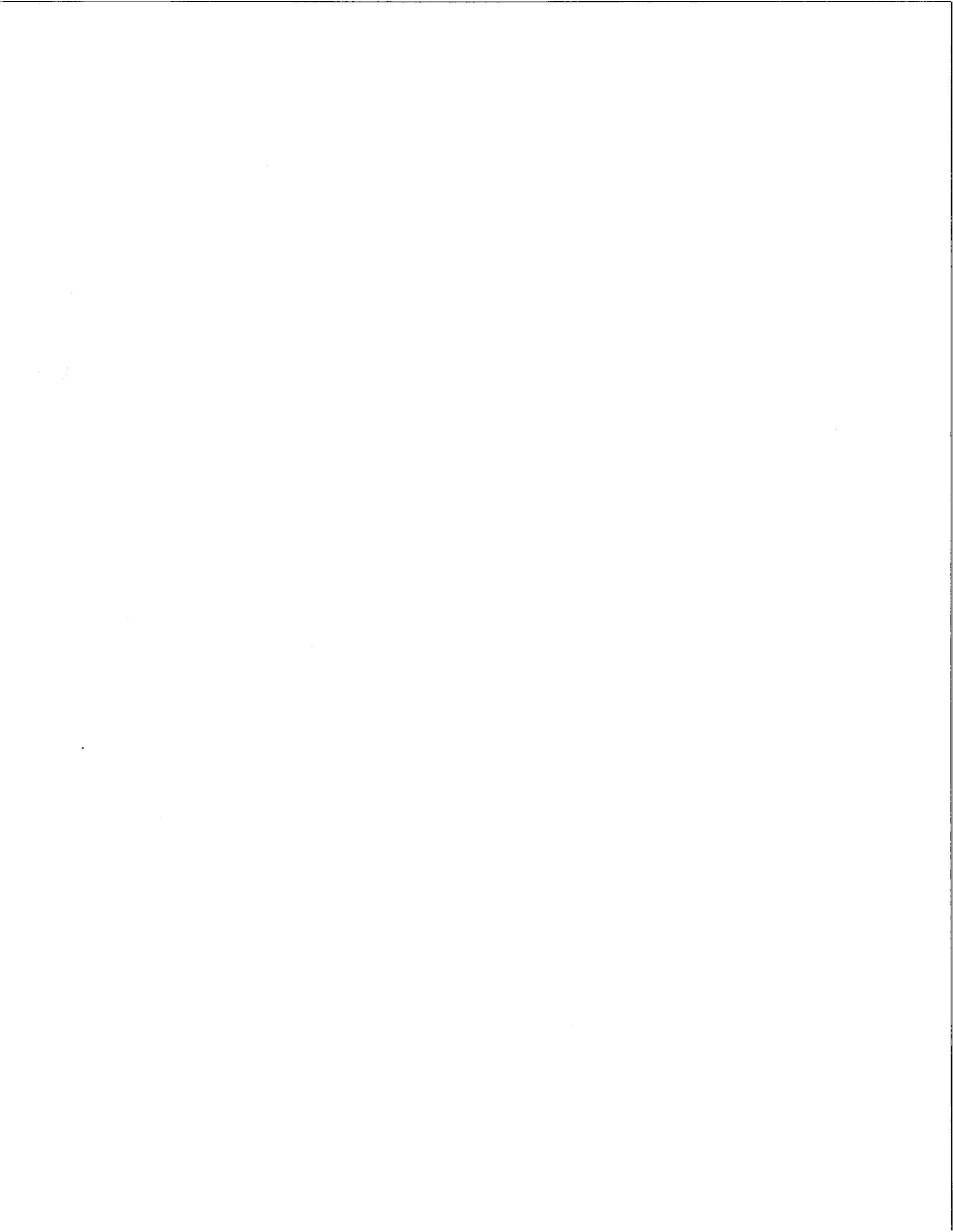
<b>Program Year 1</b>	HOPWA ▼	Proposed Amt.	Actual Amount	Fund Source: ▼	Proposed Amt.	Actual Amount
	Fund Source: ▼	Proposed Amt.	Actual Amount	Fund Source: ▼	Proposed Amt.	Actual Amount
	Accompl. Type: ▼	Proposed Units	Actual Units	Accompl. Type: ▼	Proposed Units	Actual Units
	Accompl. Type: ▼	Proposed Units	Actual Units	Accompl. Type: ▼	Proposed Units	Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$10,864	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

<b>Project Name:</b> HOPWA HPHA Admin		
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> HI159999 HAWAII STATE PROGR	
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.		
<b>Location:</b> State of Hawaii -- Hawaii Public Housing Authority 1002 North School Honolulu, Hawaii 96817	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼	
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	Accompl. Type: ▼ <b>Proposed</b>	Accompl. Type: ▼ <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Program timeliness in committing/expending funds	Program timeliness in committing and expending funds	
31B Administration - grantee ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
<b>Program Year 1</b>	HOPWA ▼ <b>Proposed Amt.</b> 5,070.00	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b> 1,214.17	<b>Actual Amount</b>
	Fund Source: ▼ <b>Proposed Amt.</b>	Fund Source: ▼ <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: ▼ <b>Proposed Units</b>	Accompl. Type: ▼ <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

Program Year 2	HOPWA	▼	Proposed Amt.	4,860.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	4,800	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

**APPENDIX C**  
**Charts**  
**Performance Measurement Models**



**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct affordable rental housing	2005	0 units	40 units	4,600 unit years of affordability in rental projects	800 unit years	Provide decent affordable housing	Affordability
				2006	0 units					
				2007	100 units					
				2008	45 units					
				2009	85 units					
				TOTAL	230 units	40 units		TOTAL: 800 unit years		
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2005	15 HH	182 HH	75 low-income households pay more affordable rents	182 HH	Provide decent affordable housing	Affordability
				2006	15 HH					
				2007	15 HH					
				2008	15 HH					
				2009	15 HH					
				TOTAL	75 HH	182 HH		TOTAL: 182 HH		
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2005	33 units	50 units	3,560 unit years of affordability in rental projects	1,000 unit years	Provide decent affordable housing	Affordability
				2006	31 units					
				2007	70 units					
				2008	24 units					
				2009	20 units					
				TOTAL	178 units	50 units		TOTAL: 1,000 unit years		

**HUD Outcome: Promote Decent Affordable Housing**  
**HUD Objective: Affordability**

The County of Kauai plans to invest its HOME funds as development gap financing for the new construction of multifamily rental units in Koloa and Hanamaulu. The HOME funds will help to leverage other financial resources that are potentially available for rental housing development.

The County of Maui intends to utilize its HOME funds to construct rental housing units with appropriate supportive service systems for the following special needs populations: a) elderly, b) mental illness, c) developmentally disabled, d) physically disabled, e) persons with alcohol/other drug addictions, f) persons with HIV/AIDS, g) probationers, parolees or ex-felons, and h) others. In addition, the County plans to also construct rental housing units for small families (2-4 persons) whose household incomes are 80% or less of the annual median income for the County (particularly those with incomes below 50% and/or 60%).

The County of Hawaii plans to continue its efforts to create housing by constructing affordable rental units for low-income households as well as to improve the availability of affordable rental units for special needs populations such as the elderly. In addition, the County will continue to provide funding for its tenant-based rental assistance program providing support to low-income families to secure and continue rental tenancy.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING  
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-2	Shortage of rental units available to support homeless with transitional housing needs	HOME	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	2005	0 units	0 units	120 unit years of transitional housing	0 unit years	Provide decent affordable housing	Affordability
				2006	0 units					
				2007	8 units					
				2008	0 units					
				2009	0 units					
				TOTAL	8 units	0 units		TOTAL: 0 unit years		
HO-1	Low-income families lack funds for needed home rehab that threaten health and safety	HOME	Provide low interest loans to low-income households that for rehab that addresses health and safety, and energy efficiency.	2005	2 HH	0 HH	10 low-income households complete home rehabilitation	0 HH	Provide decent affordable housing	Affordability
				2006	2 HH					
				2007	2 HH					
				2008	2 HH					
				2009	2 HH					
				TOTAL	10 HH	0 HH		TOTAL: 0 unit years		

**Goal: Strengthen Communities**

The County of Kauai intends to invest a portion of its HOME funds to assist families with residential rehabilitation which addresses health and safety repairs and energy efficiency. Affordable low-interest financing will be provided through its existing rehabilitation loan program. The County also intends to invest HOME funds to carry out the rehabilitation of four portable buildings donated by the County to produce rental units for transitional housing in Lihue. The availability of more rental units designated for transitional housing will help facilitate the movement of homeless individuals and families into permanent housing, and contribute to ending chronic homelessness.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING  
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-2	Lack of affordable financing costs to purchase existing homes	HOME ADDI	Provide downpayment/closing cost assistance and gap loans through various County Home-Buyer Loan Programs	2005	19 HH	37 HH	73 low-income first-time homeowners	37 HH	Provide decent affordable housing	Affordability
				2006	15 HH					
				2007	15 HH					
				2008	12 HH					
				2009	12 HH					
TOTAL	73 HH	37 HH	TOTAL: 37 HH							
HO-3	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2005	0 HH	0 HH	42 low-income first-time homeowners	0 HH	Provide decent affordable housing	Affordability
				2006	14 HH					
				2007	28 HH					
				2008	0 HH					
				2009	0 HH					
TOTAL	42 HH	0 HH	TOTAL: 0 HH							
HO-4	Shortage of affordable for-sale inventory		Construct affordable for sale housing	2005	16 HH	0 HH	62 low-income house-holds become homeowners*	0 HH	Provide decent affordable housing	Affordability
				2006	26 HH					
				2007	0 HH					
				2008	10 HH					
				2009	10 HH					
TOTAL	62 HH	0 HH	TOTAL: 0 HH							

\*Duplicate count for 12 homeowners who will also receive downpayment assistance

**Goal: Increase Homeownership Opportunities**

Through its existing homebuyer's loan program, the County of Kauai proposes to utilize HOME and American Dream Downpayment Initiative (ADDI) funds to assist eligible families purchase homes through low-interest financing. Most of the families participating are expected to be between 60% and 80% of median income. Additionally, the County will invest HOME funds to finance the development of sites that are suitable for homeownership through the self-help building method.

The County of Maui expects to increase homeownership opportunities by utilizing ADDI and a portion of its HOME funds to provide downpayment/closing cost assistance to families or individuals whose incomes are 80% or less of the annual median income for the County. In addition, the County intends to construct affordable for sale housing units and assist agencies or organization that provide housing counseling.

The County of Hawaii proposes to construct affordable for-sale housing units which will allow homeownership opportunities to households that may otherwise not qualify. In addition, the County plans to provide low-income households with downpayment and closing costs assistance through its ADDI funding.

**CHART 1 - HOUSING AND SPECIAL NEEDS HOUSING  
PERFORMANCE MEASURES MODEL GOALS (State of Hawaii)**

**GOAL:** Carry out high standards of ethics, management and accountability

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT	OUTPUT	ACTUAL	INDICATORS	YEARLY ACTUAL INDICATORS
				YEAR	GOALS	OUTPUTS		
HA-1	Appropriate, efficient, and effective use of funds	HOME	Provide effective program administration	2005			Program timeliness in committing and expending funds	
				2006				
				2007				
				2008				
				2009				
				TOTAL	N/A			
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2005	0 study	0 study	Better service community through program enhancement made possible by current data from study	
				2006	0 study			
				2007	1 study			
				2008	0 study			
				2009	0 study			
				TOTAL	1 study			

**Goal: Carry Out High Standards of Ethics, Management and Accountability**  
The Counties of Hawaii, Kauai and Maui along with the HCDCH will ensure HOME Program compliance and effective Program administration through appropriate, efficient and effective use of its HOME funds.

The County of Hawaii will continue its efforts to measure progress and needs of the housing market by conducting one (1) housing study during each planning period to evaluate housing problems, needs and to develop goals.

**CHART 2 - FAIR HOUSING GOALS (State of Hawaii)  
PERFORMANCE MEASURES MODEL GOALS**

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
Lack of education and outreach	\$2,000	Provide annual training in Honolulu, Kauai, Maui, Hilo and Kona to landlords, tenants and the general public on federal and state fair housing laws.	2005	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	95% increase	Decent affordable housing	Availability, Accessibility
	\$2,000		2006	5 sessions					
	\$2,000		2007	5 sessions					
	\$2,000		2008	5 sessions					
	\$2,000		2009	5 sessions					
	\$10,000		TOTAL	25 sessions					
Lack of education and outreach	\$2,500	Provide biannual training in Honolulu, Kauai, Maui, Hilo and Kona to non-English speaking or Limited English speaking groups with an interpreter available on federal and state fair housing laws.	2005	10 sessions	0 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not applicable	Decent affordable housing	Availability, Accessibility
	\$2,500		2006	10 sessions					
	\$2,500		2007	10 sessions					
	\$2,500		2008	10 sessions					
	\$2,500		2009	10 sessions					
	\$12,500		TOTAL	50 sessions					
Lack of education and outreach	\$1,000	Provide biannual training to HC/DCH staff, both new and current employees.	2005	2 sessions	2 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not available	Decent affordable housing	Availability, Accessibility
	\$1,000		2006	2 sessions					
	\$1,000		2007	2 sessions					
	\$1,000		2008	2 sessions					
	\$1,000		2009	2 sessions					
	\$5,000		TOTAL	10 sessions					
Lack of coordination between the State and counties.		Produce a local fair housing video.	2005			1 fair housing video produced for use in fair housing trainings.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006						
	\$5,000		2007	1 FH video					
			2008						
			2009						
	\$5,000		TOTAL						

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR		OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
			2005	2006						
Lack of coordination between the State and counties.	\$25,000	Update Analysis of Impediments to fair housing.	2005		1 AI update		Provide 20 copies to various social service agencies/	Not applicable	Decent affordable housing	Availability, Accessibility
			2006							
			2007							
			2008							
			2009							
			TOTAL		2 AI updates					
Lack of coordination between the State and counties.		Attend Fair Housing meetings with the State and Counties to increase availability of Fair Housing training.	2005				1000 community residents learn about fair housing through sessions.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006							
			2007							
			2008							
			2009							
			TOTAL							

**CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)**

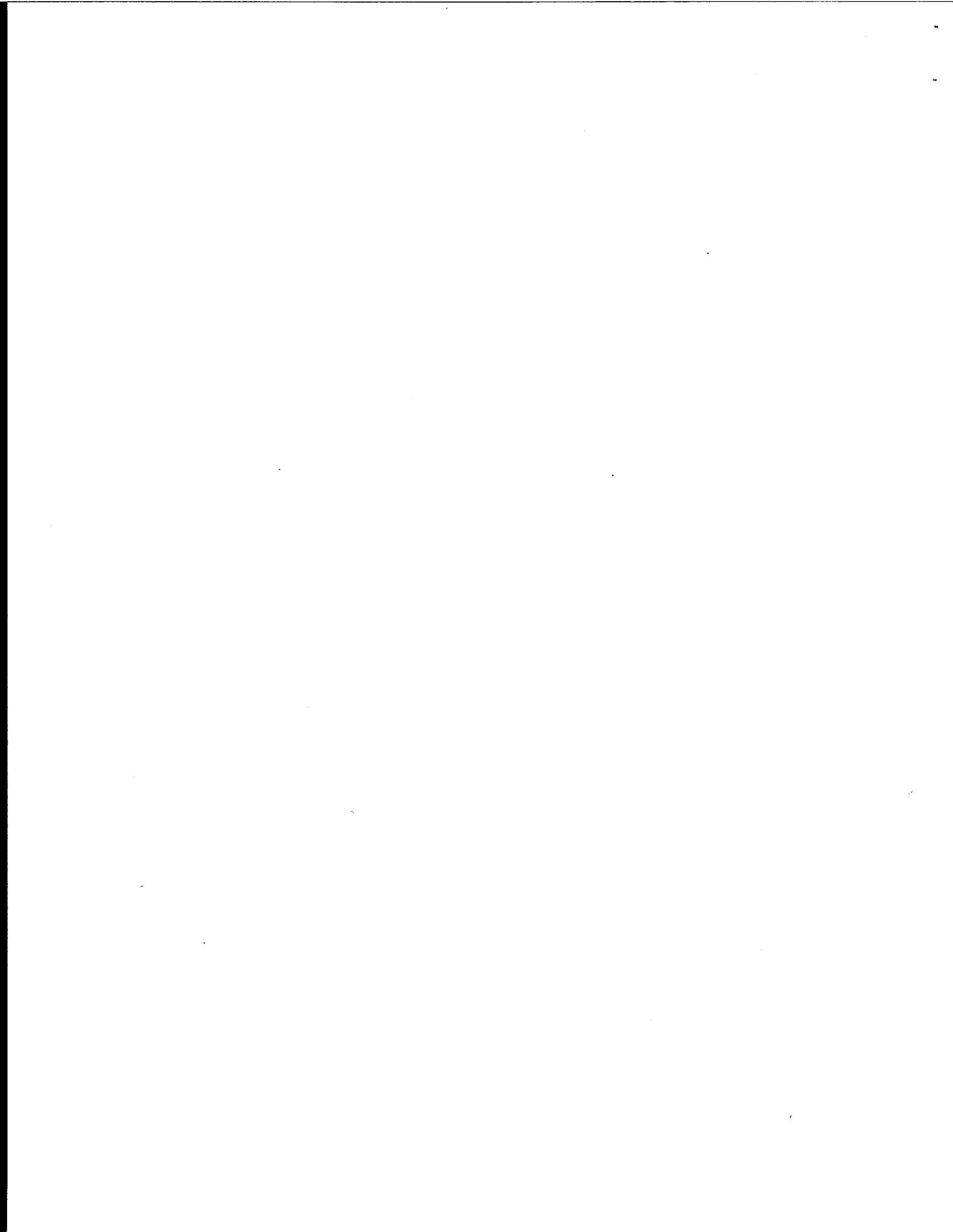
OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS		HUD OBJECTIVE	HUD OUTCOME
								SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential service funding to two providers of emergency shelter for the unsheltered. (Maui and Hawaii)	2005	800	1327	Short term: 2400 homeless persons will have safe nights of sleep. Long term: 600 persons will transition into permanent housing. TOTAL	1327	131	Suitable living environment	Availability and accessibility
				2006	800						
				2007	400						
				2008	400						
				2009	400						
				TOTAL	2400	1327					
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to four emergency shelters for victims of domestic violence. (Hawaii, Kauai, Maui)	2005	600	707	Short term: 3000 women and children will be protected from harm when provided a safe refuge and place to sleep. Long term: 1000 will move to permanent housing secure from harm. TOTAL	707	179	Suitable living environment	Availability and accessibility
				2006	600						
				2007	600						
				2008	600						
				2009	600						
				TOTAL	3000	707					
HP-3	Unsheltered homeless need access to basic services	ESG	Provide operating funds to outreach providers who take services to the unsheltered homeless (Hawaii, Kauai)	2005	420	1402	2100 unsheltered homeless persons will receive counseling and services, and 500 will be assisted into permanent housing. TOTAL	1402	9	Suitable living environment	Availability and accessibility
				2006	420						
				2007	420						
				2008	420						
				2009	420						
				TOTAL	2100	1402					

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-7	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	250	271	500 persons with HIV/AIDS out of the 1250 who receive services will attain permanent housing	271	Decent affordable housing	Affordability
				2006	250					
				2007	250					
				2008	250					
				2009	250					
TOTAL	1250	271	TOTAL	271						
HP-5	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Maui, Kauai)	2005	500	319	2500 persons will achieve housing stability with placement in permanent housing.	319	Decent affordable housing	Availability and accessibility
				2006	500					
				2007	500					
				2008	500					
				2009	500					
TOTAL	2500	319	TOTAL	319						
HP-6	Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	28	28	140 unit years of affordable housing are provided to persons with HIV/AIDS	28	Decent affordable housing	Affordability
				2006	28					
				2007	28					
				2008	28					
				2009	28					
TOTAL	140	28	TOTAL	28						

**CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-8	Appropriate, efficient and effective use of funds	ESG HOPWA	Provide effective program administration	2005			Program timeliness in committing and expending funds			
				2006						
				2007						
				2008						
				2009						





# Housing Opportunities for Persons With AIDS (HOPWA) Program

## Consolidated Annual Performance and Evaluation Report (CAPER)

### Measuring Performance Outcomes

OMB Number 2506-0133 Expiration Date 07/31/2007

This report is for use by HOPWA formula grantees to provide for annual information on the accomplishments of the projects in providing housing assistance for low-income persons living with HIV/AIDS and their families. This information is also covered under the Consolidated Plan Management Process (CPMP) report, which includes Narrative Responses and Performance Charts on information that grantees must provide under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 36 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 72 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number

# HOPWA Formula Grantee Annual Reporting – Measuring Performance Outcomes in the CAPER Narrative and Charts

(OMB Number 2506-0133 Expiration Date 07/31/2007)

## Overview

In this Consolidated Annual Performance and Evaluation Report (CAPER) edition, the U.S. Department of Housing and Urban Development is emphasizing grantee performance and the use of client outcome measures in demonstrating program effectiveness. Toward this end, the HOPWA CAPER elements for formula grant recipients have been revised to incorporate new performance measure reporting requirements. These are designed to help grantees and project sponsors aggregate results from the use of HOPWA resources: (1) to provide housing assistance as the new annual output measure; and (2) to collect client information demonstrating the outcome for improved housing stability for this special needs population.

HOPWA grantees must submit a CAPER on the activities undertaken during the program year in coordination with the use of the other Consolidated Plan resources. In addition to the integration of this information in the standard report, HOPWA specific information is discussed in this form, along with the HOPWA summary data charts. HOPWA grantees are required to use the Integrated Disbursement Information System (IDIS) to provide complete annual performance information on the use of program and other funds. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites and related number of units of housing, along with information on HOPWA beneficiaries (which must include racial and ethnic data on program participants). Such information is used for program monitoring and evaluation purposes and for reporting on accomplishments. CAPER data must reflect a summary of the performance data that is entered into IDIS for that same program year, for example, on the HOPWA activities reported under the program's series 31 matrix codes.

**Instructions:** Within 90 days after the end of each program year, the information in this package must be submitted to the CPD director in the grantee's State or Area HUD Office, with one copy submitted to the HOPWA Program Office, Office of HIV/AIDS Housing, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW Washington, D.C. 20410.

To report progress under these general and HOPWA specific requirements, the grantee may integrate the HOPWA elements in their standard CAPER report or establish a HOPWA-specific narrative by completing the following information. These elements are also found in the optional Consolidated Plan Management Process tool (CPMP), which is available for use in planning and reporting on Consolidated Plan activities:

**Part 1: HOPWA Executive Summary.** Provide an executive summary (1-3 pages) and a specific objectives narrative which address the following:

### A. Grantee and Community Overview (Web summary).

A brief description of the grant organization, the area of service, the name of program contact(s), and a broad overview of the range/type of housing activities, along with information on each sponsor by name, main project site by zip code and related organization information.

### B. Annual Performance under the Action Plan.

1. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

2. Evaluate the progress in meeting the project's objectives for providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.

3. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

4. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan. Report the number of stewardship units of housing which have been created through acquisition, rehabilitation or new construction with any HOPWA funds.

5. Describe any other accomplishments recognized in the community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

### C. Barriers or Trends Overview.

1. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

2. Describe any expected trends facing the community in meeting the needs of persons living with HIV/AIDS, and provide any other information important in providing services to persons with HIV/AIDS.

3. Note any evaluation, studies, or other assessments of the HOPWA program available to the public.

### Part 2: Accomplishment Data – (Web summary information).

1. Complete and submit CAPER Performance Chart 1 Planned Goals and Chart 2 Actual Performance;

2. Complete and submit CAPER Performance Chart 3 Housing Stability Outcomes.

Note: in connection with this CAPER, similar information must be entered and submitted in IDIS. Use the IDIS MA04 screen actual accomplishment data to compare results with proposed accomplishment data for (1) all active HOPWA activities and (2) activities completed in the most recent program year; and enter and submit into the related HOPWA accomplishment IDIS screens accomplishment data for (1) each active HOPWA activity and (2) activities completed in the most recent program year.

**CAPER Explanation:** The attached charts are to be used in connection with the grantee narrative and performance assessment portion of the CAPER. Under that annual report, grantees address their actions and report on performance with the use of federal and other funds during the operating year. Grantees of HOPWA funding are required in the CAPER's narrative to explain how the HOPWA-related activities address strategic plan objectives and to

evaluate progress in providing affordable housing and addressing the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, including persons living with HIV/AIDS and their families. Grantees must complete and submit the attached charts as required under the Part 2: Accomplishment Data section.

Performance Charts 1 Planned Goals and 2 Actual Performance are integrated and will help illustrate progress in leveraging resources by providing a means to report on the grantee's progress in obtaining "other" public and private resources that address needs identified in the plan. The HOPWA section of the CAPER also requires that grantees provide a narrative with information on what other resources were used in conjunction with HOPWA-funded activities. These charts provide a method to illustrate this use of other resources in addressing the housing needs of persons living with HIV/AIDS and their families and the supportive services provided.

Performance Chart 3 uses client outcome measures to demonstrate program effectiveness. The HOPWA program's overall outcome is that assisted households have been enabled to better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this reaches 80 percent by 2008.

**Goal** is the planned scope of the HOPWA activity and related program budget measuring the number of households to be assisted or units of housing in facilities, along with its funding.

**Actual** is the performance accomplished during the grantee operating year, including activities undertaken by all project sponsors using HOPWA funds under this program.

**Non-Facility based Housing Assistance:** All HOPWA Housing expenditures for the current operating year to support tenant-based rental assistance or short-term, rent, mortgage, and utility assistance.

**Tenant-based Rental Assistance (TBRA)** means a form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other units that may be leased by the client, in which the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

**Short-term Rent, Mortgage and Utility payments (STRMU)** means a limited subsidy or payments subject to the limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments within a 21 week period).

**Facility-based Housing Assistance:** All HOPWA Housing expenditures for the current operating year to support facilities including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, and other housing facilities approved by HUD, and supportive services only facilities.

**Units in facilities supported with operating costs** means the facility units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; transitional housing, project-based rental assistance and leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service

costs associated with counseling programs, skills development, etc. should not be counted as housing costs. (These costs are captured under supportive service costs.)

**Units in facilities developed with capital costs and placed in service during the program year** means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, in which costs for acquisition of the unit, new construction or conversion, substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

**Units in facilities being developed with capital costs but not yet opened** means units and costs for the development or renovation of a housing facility were expended during the period BUT the units were still in development and not yet used by clients during the period. Please do not report "planned" units for which no capital costs or related pre-development costs were incurred.

**Stewardship Units** means those units developed with HOPWA but no longer have current operation or other housing costs. Report information as the units remain subject to the three- or ten-year use agreements.

**Housing Assistance Total** means the non-duplicated number of households receiving housing subsidies and the units of housing in facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or other funds during this operating year.

**Amount of Non-HOPWA Funds** means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please only count other leveraged funds or other assistance that is directly connected to the HOPWA or community HIV/AIDS housing program in providing housing assistance or other support or services, to the degree that this practicable.

**TOTAL by type of housing assistance/services** means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons living with HIV/AIDS and their families or services provided and that were supported with HOPWA and other funds, during this operating year.

**Output Assessed:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome Assessed:** The HOPWA-assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this is achieved for at least 80 percent of clients by 2008.

**Grassroots organization:** The term grassroots organization means the organization is headquartered in the local community where it provides services; it has a social services budget of \$300,000 or less annually; and it has six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rent costs.

## Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report – Measuring Project Performance

Grantee Name	State of Hawaii, Hawaii Public Housing Authority
Grant Reporting Period	_07_ / _01_ / _2005_ to _06_ / _30_ / _06_

### PART 1-A. Executive Summary.

Please provide a 1-3 page narrative that includes major initiatives and highlights that were proposed and executed throughout the first year. Also list the project sponsors, and their primary HOPWA project location by zip code. Check other information below if applicable.

#### Program Year 1 CAPER Executive Summary:

The Maui AIDS Foundation administers The Neighbor Island Housing Program (NIHP), a collaborative housing program model which includes the Islands of Maui, Lanai, Molokai, the Big Island of Hawaii and Kauai. The AIDS Service organizations involved are the Maui AIDS Foundation, Hawaii Island HIV/AIDS Foundation-Hilo and Kona Branches and the Kauai AIDS Project known as Malama Pono. These agencies have historically provided case management and related support services to individuals and families living with HIV and AIDS on the Neighbor Islands (excluding the Island of Oahu).

Many changes occurred with the Neighbor Island Housing program this year. The first involved the transition from longtime Maui AIDS Foundation's Executive Director, Jonathan Berliner, to the Interim Executive Director, Mark Hyde to the new Executive Director, Keith Wolter, who began work in mid-November 2005.

During the interim, the director began to delegate more duties and responsibilities to the Housing Director, Pua Mahoe. The new Executive Director, Keith Wolter continued the decentralization of duties and responsibilities and authorized the Housing Director to travel more to the Neighbor Islands to assess and assist Housing Coordinators on Kauai and the Big Island of Hawaii. Ms. Mahoe will continue to build inter-agency/inter island relationships, deepen client interaction, and offer supervision and assistance to Project Sponsors, Housing Coordinators and other agency staff.

#### General Project Sponsor Information (for each project sponsor):

Project Sponsor Agency Name	Maui AIDS Foundation		
Name & Title of Contact at Project Sponsor Agency	Pua Mahoe, Housing Director		
Email Address	pua@mauiids.org		
Business Address	1935 Main Street /P.O. Box 858		
City, State, Zip	Wailuku	Hawaii	96793

Phone (include area code)	(808) 242-4900	Fax Number (include area code)	(808) 242-1968
Website	www.mauiaids.org		
Total HOPWA Subcontract Amount for this organization	\$163,930.00		
Primary Service or Site Information: Project Zip Code(s)	State of Hawaii: Maui County, Kauai County, Hawaii County 96793		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

**1-B. Program Year 1 CAPER Specific HOPWA Objectives -- Annual Performance under the Action Plan:**

1. Through the HOPWA program, eligible individuals and their families living with HIV and AIDS were assisted during the program year, 28 eligible individuals and their families were provided on-going rental assistance, 6 individuals and their families were provided with short term emergency rent, mortgage and utilities assistance, 157 individuals were provided supportive services and 271 individuals and their families received housing information services.
  
2. 34 individuals and their families had contact with a case manager at least once in the last three months, remained consistent with the schedule specified in their individualized service plan to be in contact with a primary health provider and have a housing plan for maintaining or establishing stable on- going residency. Of the 34 individuals and their families, 23 will continue with the housing program. These 23 individuals and their families had contact with a case manager and primary health provider and maintained a housing plan to establish stable on-going residency. These figures demonstrate and provide a positive indication that the Neighbor Island Housing Program is accomplishing access to care and support using the measure identified by HOPWA. Participants and others are connected to a range of resources through Maui AIDS Foundation, Hawaii Island HIV/AIDS Foundation and Malama Pono. These individuals assessed utilities, medical assistance and care, food and other services.
  
3. Of the 28 individuals and their families provided with tenant-based rental assistance, 23 will continue with housing assistance. The 5 individuals who exited the tenant- based Rental Assistance lived in private housing on other subsidies. Of the 6 individuals and their families living with HIV and AIDS provided with short term emergency rent, mortgage and utilities assistance, the status of these STRMU assisted households are: 6 individuals and their families continue to live in private housing. Based on the households in stable situations at re-certification or at the end of the program year, these figures demonstrate a high level of stability as well as a reduction of the risk of homelessness. The link between housing stability and participants' overall quality of life indicates that participants are better able to adhere to their medications, reduce their stress levels and save money for other necessities.
  
4. N/A
5. N/A

6. The total number of eligible individuals and their families living with HIV and AIDS who received housing assistance during the operating year was 34 of which 28 were provided with tenant-based rental assistance and 6 individuals and their families were provided with short term emergency rent, mortgage and utilities assistance. Also, 34 individuals and their families received supportive services in conjunction with HOPWA housing activities. In addition, 157 individuals received supportive services and a total of 271 individuals and their families received housing information services.

During the program year, the housing program disbursed \$163,930.00 of HOPWA funds for housing assistance. \$118,300.00 was disbursed for tenant-based rental assistance and \$10,235.00 for short term emergency rent, mortgage and utility assistance. Additionally, \$11,980.00 was the amount of HOPWA funds expended for supportive services in conjunction with housing activities, \$11,940.00 for supportive services NOT in conjunction with housing activities and the amount of \$80,679.60 as the amount of leveraged funds expended.

#### **1-C. Program Year 1 CAPER Specific HOPWA Objectives -- Barriers or Trends Overview:**

##### **Barriers:**

- . Government regulations, including not only HOPWA but also Ryan White, Hawaii State Department of Health, HDAP, Medicare and Medicaid. Staff and client time is often consumed by the amount of paperwork required.;
- . High costs of living and housing – Hawaii is one for the most expensive states to live in and housing costs, for purchase or rent, are beyond the ability of most middle-income wage earners, much less low-income persons living with HIV/AIDS.
- . Communication between clients and staff and collaborating agencies;
- . Staff stability – in some agencies, there has been a turnover in Housing Coordinators that has caused some concern among clients;
- . Transportation – no public transport exists in the Neighbor Islands;
- . Unmet needs that clients have identified in a fast-changing HIV/AIDS environment, including mental health assistance, nutrition, and socialization opportunities;
- . Community awareness of the immense challenges of HIV/AIDS.

##### **Recommendations:**

- . Increase level of communication between staff and clients, between agencies: this is being addressed through the increased travel of the Housing Director and the efforts of the collaborating agency Executive Director to meet and discuss issues of concern;
- . This increased level of communication on all levels of operation is clarifying what NIHP can and cannot meet in terms of needs for clients, sets boundaries and gives staff a firm foundation on which to make decisions about appropriate service delivery. Clear communication between collaborating agencies will help alleviate problems during program implementation;
- . ED's and Housing Coordinators throughout the Neighbor Islands will continue to address the high cost of housing and the nonexistent public transportation issues with other island providers. The Rent Determination and Fair Market Rents need to better reflect the market rents experienced in this region. Preservation of HOPWA funding

should be incorporated in overall HUD regulations in order to assure and maintain adequate housing for individuals and their families living with HIV/AIDS;

- ED's will consider whether to continue "as is" or look at other ways to maximize and leverage HOPWA funding;
- To address staff retention and stability, MAF will look at various case management models, including "ohana conferencing".

**PART 2: Accomplishments Data - CAPER Chart 1 (planned goal) and Chart 2 (actual)**

**Instructions:** Please enter the performance information for all activities during the operating year in the following chart. Generally, the grantee's operating year and Consolidated Plan year are the same. Output performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that the number of households reported, receiving support from HOPWA funds must be the same as reported in the annual year-end IDIS data.

HOPWA Performance Charts 1 (planned goal) and 2 (actual)		Outputs Households				Funding		
		HOPWA Assistance		Non-HOPWA		e.	f.	g.
		a.	b.	c.	d.			
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1.	Tenant-based Rental Assistance	28	28	0	0	118,300	118,300	0.00
2.	Units in facilities supported with operating costs: <u>Number of households supported</u>	0	0	0	0	0.00	0	0.00
3.	Units in facilities developed with capital funds and placed in service during the program year: <u>Number of households supported</u>	0	0	0	0	0.00	0	0.00
4.	Short-term Rent, Mortgage and Utility payments	6	6	0		10,235.	10,235	0.00
<b>Housing Development (Construction and Stewardship of facility based housing)</b>		<b>Output Units</b>						
5.	Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0	0	0	0
6.	Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to 3- or 10- year use agreements	0	0	0	0	0	0	0
7.	Adjustment to eliminate duplication (i.e., moving between types of housing)	0	0	0	0	0	0	0
<b>Total unduplicated number of households/units of housing assisted</b>		34	34	0	0	0	0	0
<b>Supportive Services</b>		<b>Output Households</b>						
8.	i) Supportive Services in conjunction with HOPWA housing activities <sup>1</sup>	34	34	0	0	11,980	11,980	80,679.60
	ii) Supportive Services NOT in conjunction with HOPWA housing activities <sup>2</sup>	157	157	0	0	11,940	11,940	0.00
9.	Adjustment to eliminate duplication	0	0	0	0	0.00		0.00
<b>Total Supportive Services</b>		191	191	0	0	23,920	23,920	80,679.60
<b>Housing Placement Assistance<sup>3</sup></b>						0.00		0.00
10.	Housing Information Services	250	271	0	0	0.00	0.00	0.00
11.	Permanent Housing Placement Services		0	0	0	0.00	0.00	0.00
<b>Total Housing Placement Assistance</b>		250	271	0	0	0.00	0.00	0.00
<b>Housing Development, Administration, and Management Services</b>								
12.	Resource Identification to establish, coordinate and develop housing assistance resources					0.00	0.00	
13.	Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					5,070.	1,214.17	
14.	Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					11,475	11,475	
<b>Total costs for program year</b>						169,000	165,144.17	83,043.80

1. Supportive Services in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4-a).
2. Supportive Services NOT in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4 -c).
3. Housing Placement Activities: if money is spent on housing placement activities in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-a); if not in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-c).

**3. Instructions on HOPWA CAPER Chart 3 on Measuring Housing Stability Outcomes:**

Please enter in column 1 the total number of eligible households that received the types of housing assistance specified. In column 2, enter the number of eligible households continuing to participate in each specified type of assistance (which might involve a temporary absence of not more than 90 days for treatment purposes, with an intent to return). In column 3, enter the number of households within each specified type of housing assistance who left the program during the program year by destination. If a household fractured during the program year, report only on the destination of the individual that made the household HOPWA eligible. Please refer to the destination codes that appear below this table for reviewing the stability housing outcomes.

Type of Housing Assistance	[1] Total Number of Households Receiving HOPWA Assistance	[2] Number of Households Continuing	[3] Number of Exited Households Component and Destination
Tenant-based Rental Assistance	28	23	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing) = 5
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 0
			6 (Institution) = 0
			7 (Jail/Prison) = 0
			8 (Disconnected) = 0
			9 (Death) = 0
Facility-based Housing Assistance	0	0	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing) = 0
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 0
			6 (Institution) = 0
			7 (Jail/Prison) = 0
			8 (Disconnected) = 0
			9 (Death) = 0
Short-term Housing Assistance	Total Number of Households Receiving HOPWA Assistance	Of the Total number Households Receiving STRMU Assistance this operating year	Status of STRMU Assisted Households at the End of Operating Year
Short-term Rent, Mortgage, and Utility Assistance	6	What number of those households received STRMU Assistance in the prior operating year: 0	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing)* = 0
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 0
			6 (Institution) = 0
			7 (Jail/Prison) = 0
			8 (Disconnected) = 0
			9 (Death) = 0
		What number of those households received STRMU Assistance in the two (2) prior operating years (ago): 0	

**4. HOPWA Outcomes on Access to Care and Support.**

**a. Support in conjunction with HOPWA-funded Housing Assistance.** Please report on the access to care and support for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance only (See Part 2, item 8-i, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	34	23	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	34	23	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	34	23	
iv. Had medical insurance coverage or medical assistance	34	23	
v. Obtained an income-producing job created by this project sponsor during the year		0	0
vi. Obtained an income-producing job outside this agency during the year		0	0

**b. Income.** Report the household monthly income of households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance (See Chart 2, box 9 i).

	A. Monthly Household Income at Entry or Residents continuing from prior Year End	Number of Households
i.	No income	2
ii.	\$1-150	0
iii.	\$151 - \$250	0
iv.	\$251- \$500	2
v.	\$501 - \$1,000	14
vi.	\$1001- \$1500	13
vii.	\$1501- \$2000	3
viii.	\$2001 +	0

	B. Monthly Household Income at Exit/End of Year	Number of Households
i.	No income	0
ii.	\$1-150	0
iii.	\$151 - \$250	0
iv.	\$251- \$500	3
v.	\$501 - \$1,000	8
vi.	\$1001- \$1500	11
vii.	\$1501- \$2000	1
viii.	\$2001 +	0

**c. Support NOT in conjunction with HOPWA-funded Housing Assistance.** Please report on the access to care and support only for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is not in conjunction with HOPWA-funded housing assistance (See Part 2, item 8-ii, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	34	23	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	34	23	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	34	23	
iv. Had medical insurance coverage or medical assistance	34	23	
v. Obtained an income-producing job created by this project sponsor during the year		0	0
vi. Obtained an income-producing job outside this agency during the year		0	0

**5. Appendix**  
**Worksheet on Determining HOPWA Housing Stability Outcomes.**

This chart is designed to help you access program results based on the information reported above.

Type of Housing Assistance	Number in stable housing	Number in unstable situations	Percent Stable/total
Tenant-based Rental Assistance (TBRA)	(# remaining in program plus 3+4+5+6=#) 28	(1+2+7+8=#) 0	100%
Facility-based Housing Assistance	(# remaining in program plus 3+4+5+6=#) 0	(1+2+7+8=#) 0	
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	(3+4+5+6=#) 6	(1+2+7+8=#) 0	100%
Total HOPWA Housing Assistance	34	0	
Prior Year Results	35	3	92%

**Background on HOPWA Housing Stability Codes**

**Short-term Housing**

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).  
 2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, and temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center). \* STRMU assistance is considered short-term housing assistance. Refer to outcome indicators below to correctly categorize households. STRMU is considered unstable, if there is a reasonable expectation that additional support is needed.

**Stable Permanent Housing/Ongoing Participation**

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility, hospital).

**Life Events**

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

STRMU assistance: **Stable Housing** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain private housing arrangements (as this is a time-limited form of housing support) as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year. Report under items 1, 2, 7, and 8.

Tenant-based Rental Assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

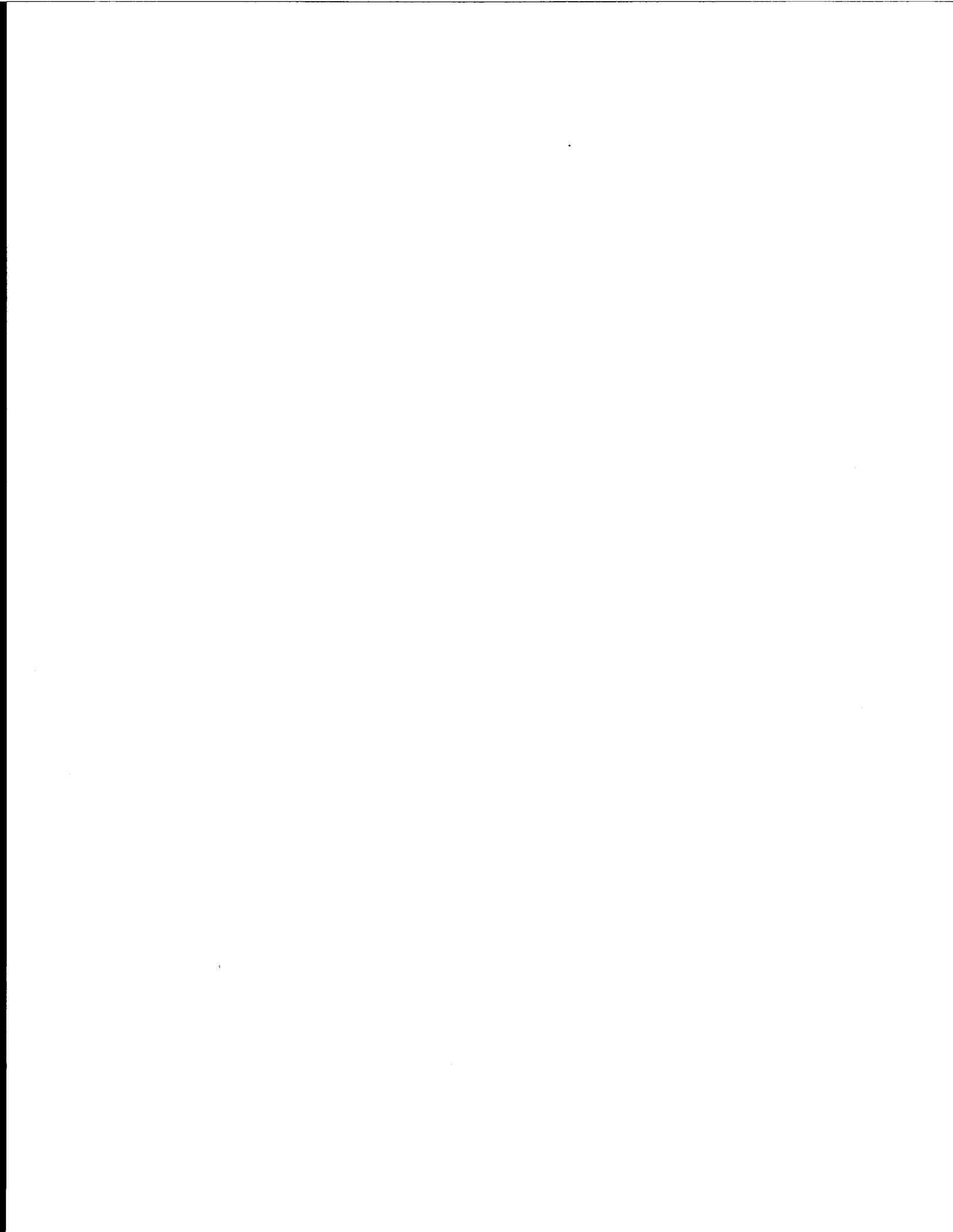
Facility-based forms of housing assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

**Prior Year Results.** As a baseline for assessment purposes, please indicate information of this nature collected in the prior performance year (if available) and compare these numbers and percentages to the current year assessment.

###

# APPENDIX D

## Public Comments



## **Public Workshops/Meetings to Solicit Input on Housing Needs**

In October and November 2006, public and private service providers were invited to participate in workshops/public hearings to identify and prioritize the State's housing needs.

The HHFDC published notices on October 4, 2006 (Hawaii Tribune and West Hawaii Today), October 26, 2006 (The Garden Island), and October 10, 2006 (Maui News) to solicit input on the housing needs to be considered in the Action Plan for Program Year 2007. (See attached.)

The meetings were held as follows:

- October 18, 2006, Hawaii County Services Room, Kailua-Kona, Hawaii
- October 19 2006, 1919 Kinoole Street, Section 8 Conference Room, Hilo, Hawaii
- October 25, 2006, Kalana O Maui Building, 6<sup>th</sup> floor Conference Room, Wailuku, Maui
- November 13, 2006, Lihue Civic Center, Piikoi Building, Room A, Lihue, Kauai

Notes from the public meetings/workshops follow.

06 OCT 30 A9:36

**AFFIDAVIT OF PUBLICATION**

RECEIVED  
HAWAII PUBLIC  
HOUSING AUTHORITY

STATE OF HAWAII, }  
County of Maui. } ss.

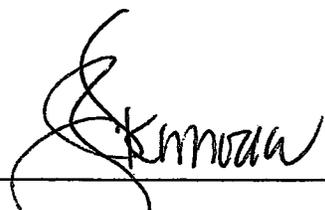
Terri Yip-Komoda being duly sworn  
deposes and says, that she is Advertising Sales of  
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a  
newspaper published in Wailuku, County of Maui, State of Hawaii;  
that the ordered publication as to \_\_\_\_\_

**NOTICE OF PUBLIC HEARING**

of which the annexed is a true and corrected printed notice, was  
published 1 times in the MAUI NEWS, aforesaid, commencing  
on the 10th day of October, 2006, and ending  
on the 10th day of October, 2006, (both days  
inclusive), to-wit: \_\_\_\_\_

October 10, 2006

and that affiant is not a party to or in any way interested in the above  
entitled matter.



Subscribed and sworn to before me this  
10th day of October A.D. 2006.

Leila Ann L. Leong  
Notary Public, Second Judicial  
Circuit, State of Hawaii.

**LEILA ANN L. LEONG**  
My Commission Expires: 11.23.07

**NOTICE OF PUBLIC HEARING**

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP) as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

The CP's purpose is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The AAP describes the State's funding plans for the coming program year and certified program compliance with the CP HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs.

The State anticipates receiving approximately \$3,421,000 in HUD funding through the HOME, ESG and HOPWA programs in 2007-08. These HUD programs provide funding to expand the supply of affordable housing for low- and moderate-income families, restrict increases in homelessness, and provide preventative programs and activities for the homeless in the State.

Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 31, 2006. All comments and testimony received will be considered in preparing the final State AAP.

The public hearing in Maui will be held on:  
Wednesday, October 25, 2006 at 9:30 a.m.  
at Kalana O Maui Building,  
200 South High Street, 6th Floor Conference Room

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kaui 274-3141 ext. 70634  
Hawaii 974-4000 ext. 70634  
Maui 984-2400 ext. 70634  
Molokai and Lanai 1-800-468-4644 ext. 70634

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Orlando "Dan" Davidson  
Executive Director  
Hawaii Housing Finance and  
Development Corporation  
Department of Business, Economic  
Development and Tourism  
State of Hawaii  
(MN: Oct. 10, 2006)



EQUAL HOUSING  
OPPORTUNITY

THE GARDEN ISLAND

DBEDT/HHFDC-FINANCE  
677 QUEEN ST 300 SUITE#  
HONOLULU HI 96813

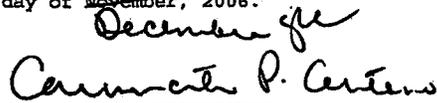
REFERENCE: 117378

88917 CFR PART 91

Yukie De Silva, being duly sworn, deposes and says, she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.



Subscribed and sworn to before me this 4th day of November, 2006.



CARMENCITA P. CENTENO  
Notary Public, Fifth Judicial Circuit  
State of Hawaii

PUBLISHED ON: 10/26/2006

My Commission Expires  
Jul 25, 2008

FILED ON: 10/26/06

#### NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

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The public hearing will be held on:

Monday, November 13, 2006 from 5:00 p.m. to 6:30 p.m.  
Lihue Civic Center, Piikoi Building  
4444 Rice Street, Suite 330, Meeting Room "B"  
Lihue, Kauai, Hawaii, 96766

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kauai: 274-3141, ext. 70634 Hawaii: 974-4000, ext. 70634  
Maui: 984-2400, ext. 70634 Molokai and Lanai: 1-800-468-4644, ext. 70634

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Orlando "Dan" Davidson  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii



(October 26, 2006)

AFFIDAVIT OF PUBLICATION

State of Hawaii )  
 ) SS:  
County of Hawaii )

Lorelei Logan, being first duly sworn, deposes and says:

1. That she is the Advertising Administrative Assistant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC HEARING Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) October 4, 2006 (etc.)

*Lorelei Logan*  
\_\_\_\_\_

Subscribed and sworn to before me  
This 4th day of October, 2006

NOTARIAL TAIRA  
*Lana L. Taira*  
-----  
Notary Public, Third Circuit,  
State of Hawaii  
NOTARY OF HAWAII

Lana L. Taira

My Commission expires: August 4, 2009

### NOTICE OF PUBLIC HEARING

Pursuant to 24 CFR Part 91, notice is hereby given that the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii, will prepare an Annual Action Plan (AAP), as part of the Consolidated Plan (CP) process. In preparation of this AAP, the State will consult with local governments and residents.

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Please make five copies of written testimony available to the presiding officer at the hearing. Written comments may be submitted to HHFDC, 677 Queen Street, Suite 300, Honolulu, Hawaii 96813 or faxed from the neighbor islands to (808) 587-0600 by 4:30 p.m. on October 31, 2006. All comments and testimony received will be considered in preparing the final State AAP.

The public hearings will be held on the following dates:

Wednesday, October 18, 2006 at 10:00 a.m. at Hawaii County Services Office, 75-5706 Kaakoi Highway, Suite 103, Kailua-Kona

Thursday, October 19, 2006 at 10:00 a.m. at 1919 Kinoole Street, Hilo (Section 8 Conference Room)

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed below for access and communication assistance or by written request at least five (5) days before the public hearing.

Kauai 274-3141, ext. 70634, Hawaii 974-4000, ext. 70634

Mauai 984-2400, ext. 70634, Molokai and Lanai 1-800-468-4644, ext. 70634

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Orlando "Dan" Davidson  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

(No 7946 - West Hawaii Today, October 4, 2006)



EQUAL HOUSING  
OPPORTUNITY

RECEIVED  
HAWAII HOUSING FINANCE  
DEVELOPMENT CORP

**AFFIDAVIT OF PUBLICATION**

2006 OCT 16 P 12:48

State of Hawaii )

) SS:

County of Hawaii )

LEILANI K. R. HIGAKI

, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of  
HAWAII TRIBUNE-HERALD, a

newspaper published in the City of HILO,  
State of Hawaii.

2. That the "NOTICE OF PUBLIC HEARING...Wednesday, October  
18, 2006...Thursday, October 19, 2006....etc.,

of which a clipping from the newspaper as published is attached hereto, was pub-  
lished in said newspaper on the following date(s) \_\_\_\_\_

October 4, 2006, (etc.).

255447

*Leilani K. R. Higaki*

Subscribed and sworn to before me

this 13th day of October, 2006.

*Sharon H. P. Ogata*

SHARON H. P. OGATA

Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2008

## NOTICE OF PUBLIC HEARING

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Interested persons are invited to attend the hearing and state their views, orally or in writing, related to the housing needs to be considered in developing the State CP.

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75-5706 Kuakini Highway, Suite 103, Kailua-Kona

Thursday, October 19, 2006 at 10:00 a.m. at 1919 Kinoole Street, Hilo  
(Section 8 Conference Room)

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Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634  
Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

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Orlando "Dan" Davidson  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

(255447 Hawaii Tribune-Herald: October 4, 2006)



COPY

Office of Housing and Community Development  
2006 State and County Consolidated Plan Public Hearing  
Wednesday, October 18, 2006  
10:00 a.m.  
Hawaii County Services  
Hanama Place  
Kailua-Kona, Hawai`i

PRESENT:

Office of Housing and Community Development Staff  
Noel Fujimoto  
Brian Ishimoto

MEMBERS OF THE PUBLIC:

Phyllis Ono, Hawai`i Public Housing Authorities  
Jean Bevin-Marquez, Council Aide for Virginia Isbell

Mr. Fujimoto: It's October 18, 2006, 10 a.m. We're in the Kona Mayor's Office for the Kona Public Hearing. No one is present right now. We'll recess for 10 minutes.

10-minute recess

Mr. Fujimoto: We're calling the public hearing in Kona back into session. First of all, let's go around the table and introduce ourselves and say what agency we're from.

My name is Brian Ishimoto from the County Housing Office, and I work with the Community Development Block Grant Program.

I'm Noel Fujimoto from the County Housing Office, and I coordinate the HOME Program for the County.

I'm Phyllis Ono and I'm from Hawai`i Public Housing Authorities, the homeless section, and I actually coordinate the HOPWA Grant.

I'm Jean Bevin-Marquez. I'm representing Mrs. Virginia Isbell from the County Council Office.

Mr. Ishimoto: Welcome, thank you. We'll be going over the 2007 Informational Packet. I'll briefly go over what the contents

are. If you flip it over, we have it all color coordinated. It's color coordinated depending what our proposal packet would have been for this coming year. For example, in 2007 our proposal packet for the County of Hawai'i is blue and pink, so the tabs are also blue and pink. And if we amended the Consolidated Plan, which looks like this, it would have been green, but in this case we just used the green color as the color we chose.

By the way, the Consolidated Plan, this yellow book here in case anyone was interested, basically is made up of five applications and those are the Community Development Block Grant Program; the HOME Investment Partnership Program, the American Dream Downpayment Initiative, the Emergency Shelter Grants Program, and the Housing Opportunities for Persons with Aids. In this Consolidated Plan, they also combine two planning documents. That's the Comprehensive Affordability Strategy and the Non-Housing Community Development Plan. So they combine these five applications and two planning documents into this Consolidated Plan. The purpose was to ensure that jurisdictions receiving direct federal assistance utilize and develop a plan for its housing and related needs for very low, low and moderate income families in a way that improves their availability and affordability of decent, safe and sanitary housing within a suitable living environment. That's the general community development purpose.

Now the recipient of HUD funds..

The County of Hawai'i receives directly for the CDBG Program about \$2.5 million. The State of Hawai'i, for the HOME Program, receives about \$3 million. The ADDI, which is the American Dream Downpayment Initiative, receives about \$32,000. The ESG, which is the Emergency Shelter Grants Program is about \$225,000, and the HOPWA, which is for Housing Opportunities for Persons with Aids, receives about \$162,000.

What we are in right now is what they call for the Consolidated Plan is the Citizen Participation process. And that's basically we publish the public notice, I don't know if you saw that. But the public notice states when the hearings will be, and to hear the needs and the priorities within the community. The part of the plan which is like an Action Plan, that comes out in the proposals, goes on a 30-day review, and is submitted to the Hawai'i County Housing Agency and the Hawai'i County Council for approval. The public notice is again published to notify the public of what was contained, the plan's availability, and what will be submitted to HUD.

The next pages are Schedules.

Basically in October we hear public hearing such as this. We go around the island. We do it in Hilo, Kona, Honoka'a, Pahala, Pahoa, and we hear the community needs and priorities. In January, project proposals are due to our office. We review, rank and rate and recommend the projects to be funded with CDBG and HOME Investment Partnership Grant funds. In February, we draft the yearly Action Plan. In March, it goes for a 30-day review, and in April it goes to the Hawai'i County Housing Agency and the Hawai'i County Council for approval. And every May, final public review is published and the plan is submitted to HUD on the 15<sup>th</sup>. So on the next page those are the submission dates of the plan. The plan is a 5-year plan, so it's for 2005-2009. It was submitted on October 15, 2004, and it was approved. Every year the County submits an Action Plan on May 15, 2005-2006, etc., to the U.S. Department of Housing and Urban Development for approval. And basically, those are the projects that are funded within.

Now what's in the Consolidated Plan. Like I said, it's a 5-year plan, it contains general information like the citizen participation, consultation, certification; it contains housing and special needs, the goals, priorities, the needs, and the housing & market analysis; it contains homeless portion of goals, priorities, strategies and needs; it contains a community development where it has goals, priorities, needs; and of course, it contains the last portion which is the citizen participation plan which is basically how the County goes and informs the public of the plan by stating it will publish these notices on these dates, etc.

The priorities for allocating the funds... the way we allocate CDBG and HOME funds is based on priorities that were approved or contained in the Consolidated Plan. There's also a project rating system or project selection process that the County goes for those projects... proposals that are submitted in January to the County. The priorities are used to determine if the projects are consistent with the Consolidated Plan and they range from a high priority, medium to low priority. The next pages contains what the priorities are and you can see right there that the high priority activities is rental, homeowner, special needs, homeless activities that protect health and safety of the residents in the Hawai'i County such as fire, police, environmental, and activities that meet legal obligations or federally mandated such as the American Disabilities Act.

Medium priorities contained in the Action Plan, public facilities such as child care, senior centers, centers for persons for disability, homeless facilities, health facilities, neighborhood facilities, and general parks and recreation activities.

Infrastructure, that's another like water, sewer, streets, solid waste disposal, flood draining improvements, public service such as programs for the seniors, disabilities, youth, child care, transportation, substance abuse, employment, health, lead hazards, crime, etc. And economic development which provides jobs for low and moderate income persons. These are the medium priorities, and low priorities are public facilities such as parking facilities, non-residential, historic preservation, and infrastructure sidewalks.

Based on the priorities, the County has established some goals that they want to complete within the 2005-2009 Consolidated Plan. These are what the CDBG funds or the HOME and ADDI funds are usually used for in meeting the priorities that have been established. It does not include activities using other HUD sources or other government sources or private funds.

Some of the housing goals listed here and on the next page, provide tenant based rental assistance for 75 households, construct rental units for low income families, provide homeowner education and counseling, provide a downpayment closing cost assistance, construct affordable for-sale housing, provide loans and grants for home, rehabilitation, and provide effective administration and conduct, and update the housing study.

Those are the housing goals. The fair housing goals is to conduct training, develop a video, increase participation in the training, create and link fair housing plans with the County website, provide technical support and disseminate information, conduct an analysis of impediments study and participate in statewide meetings and coordinate events.

Homeless goals are to construct a shelter in West Hawai'i, open a One Stop service center in Kailua-Kona, rehabilitate a domestic violence shelter, purchase vans which will provide outreach and transportation services for the homeless, and update a point in time count for the homeless.

Community development goals. This is to provide infrastructure or other activities that will increase the production of new and

affordable housing, provide seven new public health and safety facilities, remove architecture barriers at ten facilities, improve four public facilities/senior centers, provide transportation services, provide job training for 30 low mod income persons, provide construction management inspection services for CDBG projects, and provide effective CDBG program management.

The next one is just a table of what has been accomplished within the five years. You can take a look at that. For the housing special needs, for the homeless, for the community development, and for the fair housing. Jean, you had a specific question you wanted to ask?

**Ms. Bevin-Marquez:** I was curious because you had homeless in both high and mid priorities and I wanted to get the differentiation between what operations you have.

**Mr. Ishimoto:** You mean in the high priority?

**Ms. Bevin-Marquez:** Yeah. What are you doing in the high priority? On the second page you also have medium priorities for public facilities.

**Mr. Fujimoto:** I thought the homeless was in high priority section as far as both providing facilities for homeless because I know that it is one of the high priority issues for our office and they're working on the West Hawai'i Homeless Shelter now, and I think they just started the One-Stop shopping in the industrial area.

**Ms. Bevin-Marquez:** Did it actually open?

**Mr. Fujimoto:** I think they're going to a trial period or something.

**Mr. Ishimoto:** It's a soft opening.

**Ms. Bevin-Marquez:** It's open to people who need.

**Mr. Ishimoto:** That we don't know. I know they're in there though, and they're like setting up the operation.

**Ms. Bevin-Marquez:** Okay. That was my main question.

**Mr. Ishimoto:** If you look at the pink tabs, that's the Community Development Block Grant Program and I can continue on

that. The County receives the CDBG grant based on a formula basis from the U.S. Department of Housing and Urban Development. Annually we receive about \$2.5 million. And the objective you can (inaudible) basically the same, pretty close to the purpose that was stated in the Consolidated Plan. How the County distributes the CDBG funds is through a request for proposal process, and that's basically like I showed you, this pink and blue packets. And the project proposals are due usually in January of every year.

Certain types of eligible activities that you could use CDBG funds for is like acquisition and disposition of real property, relocation payments, clearance, public facilities, public services, payment of non-federal share, homeownership, rehabilitation and preservation, economic development, micro enterprises, and planning and administration.

What is ineligible type of activities is you cannot use CDBG funds for building use for general conduct in government. We cannot build a new County building.

**Ms. Bevin-Marquez:** So the civic center we can't get. Can we put a homeless shelter in the bottom?

**Mr. Ishimoto:** You could.. you could pay for the homeless shelter (inaudible) but you'd have to separate the cost for the top. You cannot use it for general government expenses, political activities, purchases of equipment, operating and maintenance, and new housing construction, unless it's done by special housing non-profit, and income payment for housing.

The national objective is to principally benefit low and moderate income families, or to aid in the prevention of slum and blight as designated by the County of Hawai'i, or meet other community development needs having particular urgency. And we may have a new one now with the earthquake. That might be a community development need having a particular urgency under the state of emergency.

**Ms. Bevin-Marquez:** ... or medication and break fix.

**Mr. Ishimoto:** So to qualify under the national objectives, your project must meet one of those objectives such as low and moderate income. It either must benefit an area where 51 percent or more are from low and moderate income families in the area, and this is designated by the 2000 census, or they must meet a limited clientele where the clientele are generally

presumed to be low and moderate income, and these are examples such as abused children, victims of domestic violence, elderly, severely disabled or homeless person, etc. Or you can provide income information to substantiate that 51 percent or more of the beneficiaries are of low and moderate income. Or you must have income eligibility requirements that limit the activity to only low and moderate income families. If you did some type of housing activities, they must be occupied by 51 percent or more low and moderate income families, or if you did job creation, 51 percent or more of the jobs must be low or moderate income persons.

Within our CDBG proposal packet, your project must meet these thresholds and some of these thresholds are you must be an eligible applicant, you must be a government agency, you must be 501(c) non-profit. Your project must be eligible. Cannot be part of that ineligible activities that we went through. It must be consistent with the General Plan and the Consolidated Plan as stated in the yellow pamphlet.

Your project schedule. Your project must be completed within 12 months for CDBG, and 18 months for HOME. If you're going to do relocation, you must have a relocation plan that's approved. You must review the environmental concerns for your project. You should show site control and you should have additional project funding because with \$2.5 million, we cannot fund a whole project. Now should your project pass these project thresholds, then your project will be evaluated and it's evaluated on these criterias, your priority, your needs, what your outcome and goals are, the number of persons to benefit, environmental considerations, site selection standards, and other additional actions needed. We look at your funding and your budget. We have you secure additional funding. Is your budget reasonable, we look at your capacity to implement the project as well as past performances of implementing previous projects. Along with that, we give you a list of project proposal of applicable laws that could affect your project so that you're aware that these laws may be triggered. For example, if you're going to do construction, you may have to comply with the Davis Bacon Act. You may have to comply with lead based painting if your facility is going to involve children under the age of 6. So we give them the list so that you know that and we ask you how you're going to comply with these laws because these laws may be triggered when you implement your project as well. And that's basically the Community Development Block Grant Program. Noel will go over the HOME Investment and Phyllis can go over the ESG, the Housing

Opportunity Person, and the SuperNOFA. And then we'll take a short break, and like the public notice states, the public hearing is to hear views and comments on the community, and to hear if there's any concerns on any possible past projects, so we'll take a break and if anyone wants to state something, you can.

Mr. Fujimoto: Basically the HOME Program, as Brian stated earlier, the funds are distributed to the State of Hawai'i, and from there the State allocates the funds to the three neighbor island Counties, Kauai, Maui, and the Big Island. And usually they split it up evenly among the three Counties. Last year we received approximately a little over a million dollars, \$1,605,054, and it's broken down as far as \$750,000 is dedicated for projects, \$150,000 is set aside for what we call CHDOS, Community Housing Development Organization. On the Big Island we have three CHDOS, the Hawai'i Island Community Development Corporation, Hamakua Housing Corporation, and Hawai'i County Economic Opportunity Council. \$21,554 is set aside for ADDI, American Dream Downpayment Initiative, and \$85,000 is set aside for administration costs. As far as the distribution of funds in the County, like the CDBG we request for proposals and it's due on January 11. As far as the primary objective for the HOME Program is to expand the supply of decent and affordable housing for low and very low income persons. That's basically what it is, that it cannot be used (inaudible) local design and strategy for development housing, and provide financial and technical assistance for housing for the states and development, develop public private non-profit partnerships.

As far as eligible activities, unlike the CDBG funds where you can use it for a lot of different things, the HOME funds are mainly for housing type projects. You can use it for rental housing, homeownership, or tenant-based rental assistance. The eligible cost that you can use it for, for hard cost, which would be like (inaudible) construction cost, relocation cost, if you're doing a rehab project and you have to relocate tenants and things like that, you can use that for part of the relocation cost, acquisition if you're acquiring an existing building, tenant-based rental assistance, which is similar to Section 8 assistance... it's rental subsidy. And soft cost which entail like architect cost, water fees, etc.

Ineligible activities. You cannot use the HOME funds for project reserve account. You cannot use it for non-federal match. You cannot use it to assist previous assisted HOME projects. You cannot use it to acquire property owned by the

County. You cannot use it in conjunction with other housing funds.

As far as other requirements, there is a matching requirement for the HOME funds, unlike CDBG. So for every dollar of federal HOME funds you receive, you have to provide 25 cents of matching funds.

As far as the beneficiaries for the HOME funds, 100 percent of the HOME funds must benefit low and moderate income persons. So you have to use all of it to benefit the low and moderate income people.

As far as program requirements, each of the different type of eligible projects like rental housing, homeownership, tenant based rental assistance, each one has certain program requirements, but basically it involves property standards, income limits, occupancy requirements, property value, long term affordability, and targeting HOME funds.

As far as the RFP or Request for Proposal, it's similar to CDBG. We publish it in the papers and we request for project proposals. As far as the laws, we follow the same laws as CDBG.

The project thresholds, it's similar to the CDBG Program, as far as the applicants need to be eligible, the projects needs to be eligible, and it has to be consistent with the County General Plan and our Consolidated Plan.

As far as the project schedule, CDBG has 12 months that the project has to be completed. We're a little more lenient. We give them 6 more months, so 18 months to complete their project. Again, if there's any relocation that's required, the applicant has to come up with a relocation plan and we need to review it and make sure that it's okay.

As far as the environmental concerns, depending on the project, the size of the project, it might involve environmental assessments EA's, or if it's really big, then you go to EIS, (inaudible), and they would have to provide site control and project funding.

After we get the project proposals and they qualify, we go through this evaluation process and we look at all these same categories and priorities that (inaudible) benefits from the project... the number of people that would benefit (inaudible). The applicant needs to make sure that they have their funding in

line because a lot of our HOME projects they require multi-funded. They don't just use HOME funds. HOME funds is mainly like if they're short, we provide some of the funds to complete the project but then they would have to get... whether it's private funding, state funding, they have to have that all in line. We look at the applicant's capacity, if they done it in the past, if they're capable of doing it, and if they did in the past, what is their past performance, if they completed it on time. For us, we have mainly just one active CHDO, which is Hawai'i Island Community Development Corporation. They are the ones that do most of our HOME projects on the island. They've been doing it for a while so they're pretty capable.

Lastly, because it's federal funds, we have to abide by a lot of federal overlays and laws so as long as the applicants are aware of the laws that they would have to follow, these are some of the list of laws. Are there any questions?

**Ms. Bevin-Marquez:** Is there a description of the CHDOS of what constitutes a CHDO?

**Mr. Fujimoto:** Yes, they have to apply through the state, to be a registered CHDO, and this is done annually they have to submit their application. I don't have it with me but if you like, I can send you.

**Ms. Bevin-Marquez:** I'm just curious as to how one qualifies to become that.

**Mr. Fujimoto:** I know basically you have to be like a non-profit. But actually I would say 2 because I think Hamakua, they're not an active CHDO right now. Just HICDC, Hawai'i Island Community Development Corporation, and HCEOC, are the only 2 active CHDOS that we have. I know the neighbor island they don't have very many CHDOS also.

**Ms. Bevin-Marquez:** I'm curious because we have some developers that are doing the low income housing or workforce type housing. Would they qualify on something like that or (inaudible).

**Mr. Ishimoto:** Yeah, they would have to form a... the CHDO is usually the special housing non-profit. Usually it's specifically designed for... they're make-up is basically like if I look at this, they're organized specifically for housing. Their primarily purpose is to create housing for low and moderate income people. Their exempt under 501(c)3. Their board may have to be made up of residents of low and moderate

income within the areas. Their primary purpose in capacity is to carry out basically low or moderate income housing. That's some of the criteria.

Ms. Bevin-Marquez: Okay.

Mr. Fujimoto: Any other questions? We'll turn it over to Phyllis so she can do the state portion.

Ms. Ono: We have the Emergency Shelter Grant, the ESG Program, and the program you're looking at is for 2007-2008. Emergency Shelter Grant Program, authorized by the 24 CFR, Part 576, provides grants to states, local governments, and private non-profit organizations, to either improve the quality of existing emergency and transitional shelters for the homeless or through the rehabilitation of or conservation of buildings to help make available additional homeless shelters. So grants can be used to pay for certain operating and social service expenses in connection with emergency shelter for the homeless and for homeless prevention activities. These allow for persons to have access not only to safe and sanitary shelter, but also to supportive services and other kinds of assistance needed to improve their situation. We anticipate receiving approximately \$220,000 ESG grant funds for 2007 through 2008. The contact is Sandi Miyoshi of the Hawai'i Public Housing Authority, Homeless Branch. I guess basically it's grants for homeless shelter activities, facilities, essential services, operations, and prevention. Any questions on that?

Ms. Bevin-Marquez: Would the recipients of this funding from prior years?

Ms. Ono: Non-profit agencies.

Ms. Bevin-Marquez: Not profits, okay. Then the state agencies that work with the homeless persons.

Ms. Ono: I come from the Homeless Programs Branch, from Hawai'i Public Housing, which was formerly HCDCH. So we contract... the funds come through us so we contract with all the non-profits to the various counties, Maui, Kauai, and here.

Ms. Bevin-Marquez: Okay, so like Catholic Charities..

Mr. Fujimoto: So these non-profits have to apply directly to the state, not through the County.

**Ms. Ono:** So both for the ESG and the HOPWA we would have an RFP period, and I think ours is going to be coming out soon. It should be posted, we're hoping for, by the end of November, and at that point they will be applying for 2007 for 4 years.

**Ms. Bevin-Marquez:** Okay.

**Ms. Ono:** The next one is HOPWA, or Housing Opportunities for Persons with Aids. This is a program authorized by the 24 CFR Part 574, and it provides resources and incentives for state, local governments, and non-profit organizations to devise long term comprehensive strategies for meeting the housing needs of persons where they acquire immunal deficiency syndrome, or AIDS, or related diseases, and for their families. HOPWA funds may be used to assist all forms of housing designed to prevent homelessness, including emergency housing, shared housing arrangements, apartments, single room occupancies, dwellings and community residences. Also allowed are housing information services, resource identification acquisition, rehabilitation, conversion, lease and repair facilities to provide housing and services, new construction for single room occupancy dwellings, and community facilities, project or tenant-based rental assistance, short term rental mortgage and utility payments to prevent homelessness of the tenant or mortgage of the dwelling.

We anticipate receiving \$162,000 of HOPWA funds for 2007-2008, and I'm the contact for this program. Once again, we'll be posting our RFP at the end of November. At that point we take proposals... currently the proposals for the HOPWA is run by the Maui Aids Foundation. It's a neighborhood housing program. Maui Aids Foundation gets the funds and they subcontract and work with both HAF and Kauai Foundation for Aids... Malamapono. They subcontracted those and then they provide the housing assistance on information.

**Ms. Bevin-Marquez:** So the AIDS Foundation here would be the Hawai'i Island AIDS Foundation, would be a subcontractor to Maui for that.

**Ms. Ono:** And then Maui provides the technical assistance for them. So they've been doing that for a number of years and it's been working pretty well. The SuperNOFA availability of funding... Assisted Living Conversion Program for Multi-family Projects, Groundfields Economic Development Initiative in the Community Development Technical Assistance, which includes home technical assistance, (inaudible) at Assistance Programs, HOPWA, CDBG, and the Youth Build. Community Development Work Study

Program for Housing Initiatives Programs are the Fair Housing, Private Enforcement Initiative, Fair Housing Education and Outreach Initiative, Fair Housing Organization Initiative, and the Fair Housing Initiative Program. For the Healthy Homes and Lead Hazard Control Programs, Healthy Home Studies, Lead Technical Assistance, Healthy Homes Demonstration, Lead Hazard Control Program, Lead Outreach Programs, Operation, Lead Elimination Action Program, and the Lead Paint Hazard Reduction Demonstration, and also includes our Housing Choice Voucher Family Self-Sufficiency program coordinators.

Also included is the housing counseling program for local counseling agencies, national (inaudible) multi-state intermediaries, and state housing finance agencies. Supplemental funding also includes housing counseling, predatory lending, housing counseling, section 8 home ownership voucher, and housing counseling section 8 homeownership vouchers. Housing opportunities for persons with aids, mainstream housing opportunities for persons with disability, public housing neighborhood networks, and the ross grants resident opportunity and self-sufficiency programs which include resident services, delivery model for elderly or persons with disabilities, resident service delivery model family and homeownership supportive services and public housing family self-sufficiency.

**Ms. Bevin-Marquez:** What is resident service delivery model?

**Ms. Ono:** I don't have a specific answer, other than it's part of the ross grant. And all of it, I believe, is based on increasing persons ability to become self-sufficient. I can call you with more information.

The SuperNOFA also includes Section 8 too, to supportive housing for the elderly. Section 8-11, Supportive Housing for Persons with Disability, Self-Help Ownership Opportunity Program, Service Coordinators in Multi-Family Housing, Student Research and Study Programs, such as (inaudible) Research Grant Program, and Early Doctoral Student Research Grant Programs, Targeted Housing and Homeless Alliance Programs, Continuum of Care Homeless Assistance, Shelter Plus Care Supportive Housing, Section 8 Moderate Rehabilitation Single Room Occupancy, and the University and College Programs, Community Outreach Partnership Centers, Historically Black Colleges and University Programs, Hispanic Serving Institutions, and Assisting Communities Program and Alaskan Native Hawaiian Institution Assisting Communities and Tribal Colleges and Universities, and also Youth Build.

So basically when the SuperNOFA application comes out, we'll have the deadlines for all of those, and what I do, out of all these, I log on the SuperNOFA that addresses Supportive Housing Shelter Plus Care, and Section 8 Modern Rehabilitation, and we do our application for Maui, Kauai, and the County of Hawai'i as one group submitted through the state to HUD. And the County of Honolulu does their own application.

**Ms. Bevin-Marquez:** Do you know if anyone is applying for youth build funds here?

**Ms. Ono:** That I don't know.

**Ms. Bevin-Marquez:** I don't know if you're aware that County just had a resolution that passed yesterday through committee that will go into full Council later, within the next month or so, that would extend to residential property owners the residential tax class for long term rentals. So if you wanted to rent a room in your house, for example, you wouldn't lose your residential tax class because you're using it as an income producing property. It was designed to help meet the low income and workforce housing needs. So with this Section 8 Moderate Rehabilitation Single Room Occupancy be appropriate for some people who wanted to do that to convert individual rooms to like having the capacity to be a single room rental?

**Mr. Fujimoto:** Yeah, it might. I'm not familiar with all the requirements for the particular grant, but I know for our Section 8 we have applied and received some of the SuperNOFA funding like the Housing Choice Voucher Family Self-Sufficiency (FSS)... we received funds for that and we're running the FSS program through our Section 8 division of the County. But that other one I'm not sure if our Section 8 division will be applying for that or it is, but I can find out more.

**Ms. Bevin-Marquez:** Because this is new and I know the next one coming down is not going to be just for rooms. The current bill was for rooms, and the one coming shortly will be for houses. If you're a property owner and you rent a house and you meet the criteria serving low and moderate income families, then you would be able to get the residential tax bracket for that property tax also. So this is things that we may want to look at to be able to pidgeon hole if there's any kind of upgrade of the properties to make them qualify for Section 8 if we could know about that or send the property owners in that direction it might encourage them to take advantage of that tax credit.

Mr. Fujimoto: That's a good point.

Ms. Ono: I can send you more information on our rehabilitation. I think that all of these you have to have matching funds for supportive housing and Shelter Plus Care. And if you do the rehab, there's a commitment... I think 20 years.

Ms. Bevin-Marquez: How long it has to be in? Okay.

Ms. Ono: I believe it's 20 years, but I can confirm that for you.

Mr. Fujimoto: Any other questions?

Ms. Bevin-Marquez: I have some input that comes to the next section.

Mr. Ishimoto: We can just continue cause it's only us. Like I said the purpose of the public hearing is to hear views and comments from the citizens on community development and housing needs. If you have any comments that you want to express right now on record, go ahead.

Ms. Bevin-Marquez: Sure, I'd be happy to. Do I have to state my name again or you already got it?

Mr. Ishimoto: You can, for the record.

Ms. Bevin-Marquez: My name is Jean Bevin-Marquez and I'm the Council Aide to County Councilwoman Virginia Isbell. And my first (inaudible) would have to specifically from that role we've received fairly frequent request for assistance for people who are homeless or marginally accommodated, meaning they're staying in someone's house temporarily or they're in a hotel now temporarily, but can't afford to stay there. And I've had one pretty long run with a woman who had multiple sclerosis and vision impaired and stuff like that. It was very difficult to find any kind of accommodation for her in the first place that she could afford. She did have some income and she did have SSI and was enrolled in all the programs and on all the waiting lists, but that doesn't help when you have someone who's blind, hungry, on the street, now what do I do? What she had done... she had been advised to look into the mental health system if there was housing available for mental health, so she'd gotten into a mental health program which was a completely wrong venue. She wouldn't stand for that kind of treatment.

Mr. Fujimoto: Any other questions or comments? If not, we'll adjourn the public hearing. Public hearing is now adjourned.

COPY

Office of Housing and Community Development  
2006 State and County Consolidated Plan Public Hearing  
Thursday, October 19, 2006  
10:00 a.m.  
Section 8 Conference Room  
1990 Kino`ole Street  
Hilo, Hawai`i

PRESENT:

Office of Housing and Community Development Staff  
Alison Mukai  
Dawnelle Forsythe  
Noel Fujimoto  
Alan Rudo

MEMBERS OF THE PUBLIC:

Phyllis Ono, Hawai`i Public Housing Authorities

Mr. Fujimoto: It's October 19, 2006, 10 a.m. We're in the 1990 Conference Room for the public hearing for the CDBG/HOME Investment Program. Call this public hearing session. First of all, we'll go around the table to introduce ourselves... say where you're from. I'm Noel Fujimoto from the Office of Housing and Community Development.

Alison Mukai, Office of Housing and Community Development.

Dawnelle Forsythe, Office of Housing, Existing Housing.

Alan Rudo, Office of Housing and Community Development.

Phyllis Ono, from Hawai`i Public Housing Authorities, Homeless Branch.

Mr. Fujimoto: Thank you. Normally these public hearings we have to hear views and comments from the citizens regarding housing and community development needs and priorities. So we'll go through briefly the formal part and then if anybody wants to speak can sign up to give testimony. Any questions?

Each of you should have an informational packet. And I don't know if you want me to go through the Consolidated Plan. Most of us should be familiar with it being that we work for the

Housing Office. You have any questions I can answer? Dawnelle, you're familiar with it? If not, I can briefly go over it.

Ms. Forsythe: Can you briefly go over it.

Mr. Fujimoto: Sure. Okay, the Consolidated Plan, it's a 5-year plan that the County does every five years. So this one is from the year 2005 to 2009. Normally our planners in our office do it. Jeremy did it this last one. But basically it consists of five applications: Community Development Block Grant, which is the CDBG Program; HOME Investment Partnerships Program, which is the HOME Program; the American Dream Downpayment Initiative, which is the ADDI; Emergency Shelter Grant Program, ESG; and Housing Opportunities for Persons with Aids, HOPWA. Included in this Consolidated Plan is two planning documents: the Comprehensive Housing Affordable Strategy, and the non-housing community development program.

Basically the purpose of the Consolidated Plan is to ensure that jurisdictions receive the direct federal assistance utilized and develop a plan for its housing and related needs on very low, low and moderate income families in a way that it improves the availability and affordability of decent, safe, and sanitary housing in a suitable living environment. As far as our recipients of HUD funds, basically our County received two types: the CDBG Program, we received approximately \$2.5 million, and this comes directly from HUD. It doesn't pass through the state or anything like that.

The HOME Program passes through the state. So the state receives approximately \$3 million, and they usually divide it equally among the three neighbor island counties. Included in this \$3 million is the ADDI Program, which is about \$32,000. The state also receives ESG or Emergency Shelter Grant funds which is about \$225,000 a year, and the HOPWA which is \$162,000.

Included in this Consolidated Plan is the Citizen Participation. We're required to go out to the communities and get input from the community or citizens. This is one of the ways we do it... this public hearing. We go out to public hearings to listen to the needs and priorities of the communities and citizens. After we get their input, we develop an annual Action Plan. Included in the Action Plan is the proposals that were received for the CDBG and HOME funds. After we compile the Action Plan, there's a 30-day review and comment period. We publish it in the paper and if the public wants to comment, they have 30 days to comment on the Action Plan. After the 30-day period expires, we meet

with the County Housing Agency to get approval for the different projects. After the County Housing Agency approves it, we meet with the County Council for approval, and once it's approved, we publish the final public notice to notify the public that the Action Plan has been approved, and we submit the final plan to HUD.

The next page is roughly a schedule of the things I just previously covered. Normally the public hearing is scheduled in October to listen to the needs and priorities.

In January our proposals are due to the County where we review, rank and recommend the proposals that come in. In February we draft our Action Plan. In March we publish it in the newspapers for public review and comment. In April we meet with the County Housing Agency and Council meeting for approval. The final Action Plan is published and also submitted to HUD by May 15<sup>th</sup>.

The submission dates, this 5-year Consolidated Plan, which is this yellow one, was approved in October 15, 2004. As you can see, the yearly Action Plans were completed and approved by HUD in May 2005, and May 2006. So we're working on 2007 funding. As far as the contents in the Consolidated Plan, this general information, Citizen Participation and consultation and certifications in there. We also have the goals, priority and needs for housing and special needs housing. There's also a housing and market analysis.

As far as homeless, there's goals, priority, and needs for the homeless and their strategy. Community development we have goals, priority, and needs also, and the citizen participation plan.

#### Priorities for Allocating the Funds.

The way we allocate CDBG, HOME, ADDI funds... there's certain criterias that we use, and based on your project, there's high priority, medium priorities, and low priorities, and I'll get into each one later. Basically, if it's a high priority project, you earned the highest points. Medium priorities is less points, and of course, low is the lowest points you can obtain. The priorities will be used to determine if projects applying for the HUD funding such as SuperNOFA is consistent with the Consolidated Plan. So basically whatever projects/proposals you submit should be consistent with our Consolidated Plan, so you need to be aware of what's in here.

The high priority activity, this is where you can earn the most points. Households earning less than 80 percent of the median income. So in other words, if you have a project dealing with low, very low, moderate income, if it's a rental homeowner, special needs, homeless, or activities which produce new housing production which includes infrastructure type projects, like water, streets. These would be high priority activities. Activities that protect the health and safety of the residents in Hawai'i County. Example: fire, police... these are high priority. And also activities to meet legal obligations and/or federal mandate such as our ADA projects which are federal mandate projects. We have to complete it by a certain date.

Medium priority activities. Public facilities deals with care, job care, youth or senior centers, centers for persons with a disability, homeless facilities, (inaudible) facility, neighborhood facilities, and parks and recreation. Infrastructure that does not produce new housing units such as water, sewer, street improvements, solid waste disposal, flood drainage improvements, and public services, seniors, persons with disability, child care, transportation, substance abuse, employment, health, etc.

Economic development, which provides jobs for low and moderate income persons. These are all medium priority activities. And lastly, our low priority activities, these would include public facilities, such as parking facilities, non-residential (inaudible) preservations, and infrastructure such as sidewalks.

As far as the goals, activities the County would complete between 2005-2009. Funds, activities were utilized: HOME, ADDI, and CDBG funds. And does not include activities utilizing other HUD (government) sources or private funds.

In this Consolidated Plan we have housing goals. These are like these tables we have. Some of our housing goals for this 5-year Consolidated Plan period provide tenant based rental assistance to at least 75 households; construct rental units for rural income families (60 units); elderly rental units or 92 units, and persons with special needs (5 units). Also provide home buyer education and counseling (1 per year) or 5 sessions over the 5-year period. Provide downpayment closing cost assistance to at least six families in the County; construct affordable for-sale housing (50 units); provide loans grant for home rehabilitation (40 homeowners); and lastly, provide effective program and administration and conduct update to the housing study.

As far as our fair housing goals, basically it's to conduct training; develop a fair housing video; increase participation in training, and this would be from realtors, management agencies, etc. Create and link fair housing plan to the County website; provide technical support and disseminate information; conduct an analysis of impediments study and participate in statewide meeting and coordinate events.

As far as the homeless goals, to construct a shelter in West Hawai'i, open a one-stop service center in Kailua-Kona, rehabilitate a domestic violence shelter, purchase vans which will provide outreach and transportation services for the homeless; update the point-in-time count of homeless.

Community Development goals. Provide infrastructure or other activities that would increase the production of new affordable housing (5 activities). Provide seven new public health and safety facilities which would be for fire, police and environment. Remove architectural barriers to at least 10 facilities; improve 4 public facilities senior centers; provide transportation services; provide job training for 30 low mod income persons; provide construction management and inspection services for CDBG projects; and provide effective CDBG program management.

These goals that I went over, it shows up on these performance measurement charts. I won't go over it but you can look over it and it shows what our goals are for each year and what we've accomplished up to now. Does anyone have questions on the Consolidated Plan portion? If not, I'll go over the Community Development Block Grant.

The Community Development Block Grant is done by Brian Ishimoto from the Office of Housing and Community Development. He's not here right now because he's out in Kona doing damage assessment for the earthquake. I'll go over briefly what the CDBG portion is.

The CDBG funds is a formula based funding. The County receives it directly from HUD, approximately \$2.5 million a year. Primary objective is to encourage the development of viable communities by providing decent housing, suitable living environment, and expanding economic opportunities for persons of low and moderate income. As far as how the funds are distributed in the County, it's through our Request for Proposal process. We go out and publish in the paper RFPs, or proposals. Anyone that's interested will submit their proposals and

normally it's due to our office in January. This year I believe it's January 11 that it's due.

Some eligible activities for the CDBG funds. You can use it for acquisition, disposition of real property, relocation payments, etc. You can use it for public facilities. Public services there's a cap of 15 percent of the total grant amount. No more than 15 percent of the grant amount can be used for public service. Payment of non-federal share, homeownership, subsidized interest, mortgage guarantee, downpayment, closing costs, rehabilitation and preservation, economic development, micro-enterprises, planning administration, which is capped at 20 percent of the grand total amount.

Ineligible activities. You cannot use the CDBG funds for building use for general conduct of government. In other words you cannot use CDBG funds to build another County Building. You cannot use it for general government expenses, political activities, purchase of equipment, operating and maintenance, new housing construction. You cannot use it to build new houses. HOME funds you can use it for new housing construction, but not CDBG.

Income payments for housing. In the CDBG program, there's three national objectives that you have to meet. This is one of the thresholds you have to meet at least one of these national objectives. Your project has to benefit low and moderate income families, or aid in the prevention or elimination of slum and blight, or meet other community development needs having a particular urgency. And this particular urgencies could be like natural disasters like hurricanes, earthquakes. I think they use CDBG funds during Hurricane Katrina in helping the businesses get back on their feet.

In each of these national objectives there's certain things that you have to meet. For the low and moderate income, it has to benefit 51 percent or more low and moderate income families in the area. This is based on census tract. Limited clientele. It must benefit clientele where generally presumed to be low and moderate income. For example abused children, victim of domestic violence, elderly persons, homeless persons, etc. Must provide income information to substantiate the 51 percent or more of beneficiaries are low and moderate income families, or they must have income eligibility requirements that limit activities to only low and moderate income families.

Housing activities. Must be occupied by at least 51 percent or more low and moderate income families. Job creation or retention. Employ at least 51 percent or more low and moderate income persons.

Regarding the project thresholds, each proposal has to meet the project thresholds. The applicant must be eligible first of all. The project must be eligible. The project needs to be consistent with the County General Plan and Priorities, and also consistent with the Consolidated Plan goals and priorities. Project needs to meet the schedule. It must be completed within 12 months for CDBG, and 18 months for HOME. If there's relocation involved, a relocation plan needs to be submitted and reviewed and approved by our office.

EIS or numerous environmental concerns. You have to concern with environment if environmental assessment (EA) or EIS is requirement, you have to do that. You must show site control whether you own the property or leasing it. You need to show us that you have site control.

Project Funding. Normally CDBG funds won't cover the whole project. You'll probably have to get funding from either the State or the federal agencies, private, or whatever, but you need to have your project funding lined up.

After your project meets all these thresholds, our office would review and evaluate the project proposals. Some of the things we look at are priority needs, project outcome goals, number of persons that would benefit from the project, environmental consideration, site selection standards, and additional actions needed. We also look at the funding and budget. Do you have enough funds to complete the project, do you need additional funding, where you're going to get the additional funding? We also look at the applicant's capacity and past performance. Does the applicant have the capacity to do this type of project, if they did projects in the past, what were the performance, did they complete it on time, were they delayed, or they didn't finish. This is taken into consideration when we evaluate each project.

Along with CDBG funds, you have to be aware that there are a number of laws that needs to be followed. For example, the following is just a list of laws. I won't go through all of them, but because it's federal funds labor standards, might be required to charge Davis Bacon wages. If there's lead paint in the project, you might have to mitigate and get rid of the lead-

based paint because might be hazardous to children. So you need to be aware of the different laws or overlays that are attached to the CDBG program.

Before I go on to the HOME Program, does anyone have any questions on CDBG? No questions.

The HOME Investment Partnership Program. I am the coordinator for this program so I might be a little more familiar with this. Basically, the allocation to the Counties is through the State, as I mentioned. They receive approximately \$3 million a year. It's divided equally among the three neighbor island counties. So last year we received approximately \$1,006,554 and as far as the breakdown of \$750,000 we used for projects, \$150 is set aside for what we call CHDOS, which is special non-profits. It's called Community Housing Development Organizations. Basically in the County of Hawai'i we have three CHDOS: Hawai'i Island Community Development Corporation (HICDC); Hamakua Housing Corporation; and Hawai'i County Economic Opportunity Council (HCEOC). The only two active ones are Hawai'i Island Community Development Corporation and Hawai'i County Economic Opportunity Counsel. In the CHDO funds, we have to set aside at least 15 percent of the total grant amount so only these three CHDOS can apply for that funding. \$21,554 was for the American Dream Downpayment (ADDI) Program, and \$85,000 for County Administration cost.

As far as the distribution of these funds, it's the same way as CDBG. We go out and we request for proposal and it's due in January each year. Basically the primary objective for the HOME Program is to expand the supply of decent, affordable housing for low and very low income persons, enable local design strategies for development housing, to provide financial and technical assistance for housing through the states, and develop public project non-profit partnerships.

As far as eligible activities, the eligible activities of the HOME Program needs to be housing related. So there's basically three eligible programs: Rental Housing, Homeownership projects, and Tenant-Based Rental Assistance.

As far as eligible costs, you can use the HOME funds for hard cost which is like the construction cost of a project; relocation cost, if there's any relocation involved; acquisition, tenant-based rental assistance; and soft cost.

Ineligible Activities. You cannot use the HOME funds to set up a project reserve account. You cannot use it for non-federal match. You cannot use it to assist the previously assisted HOME funds. In other words, if you did a HOME project such as 2020 Kino`ole, it's completed, you cannot come back to get more money for that, acquire property owned by the County, and you cannot use it in conjunction with other housing funds.

Other Requirements. There is a matching requirement for the HOME funds. Basically, for every dollar of federal funds you get, you have to match it with 25 cents. And your match does not necessarily have to be cash. It can be any kind of services, it can be assets if you're donating the land, sweat equity.

Beneficiaries. Unlike CDBG. 100 percent of the HOME funds must benefit low and moderate income persons. CDBG is 61 percent.

Program Requirements each one has it's own requirements depending if it's rental project, homeownership project or TBRA.

As far as the Request for Proposals, it's similar to the CDBG and the laws are similar to the CDBG project. Again, like CDBG, we have project thresholds, and each project has to meet these thresholds before we even consider reviewing it. The applicant needs to be eligible, the project needs to be eligible. The project has to be consistent with the County General Plan and our Consolidated Plan, and the project schedule for the HOME projects are a little more lenient. We allow 18 months to completion. Again, if you have relocation, you would have to submit a relocation plan. Be concerned about the environment, site control and the project funding.

Again, once all these thresholds are met, we have project evaluation, and it's the same things that we look at: priorities and needs, the outcome and goals, etc., and follow the same laws as CDBG. In a nutshell, that's the HOME Program.

The Emergency Shelter Grant and Housing Opportunity for Persons with Aids, and the SuperNOFA. We'll cover these because it's through the State that we get these funds.

Ms. Ono: The Emergency Shelter Grant (ESG), is authorized by 24 CFR Part 576, which provides grants to states, local government, and private non-profit organizations, to either improve the quality of the existing emergency and transitional shelters for the homeless or through the rehabilitation of or conversion of

buildings to help make available additional homeless shelters. Grants can be used to pay certain operating and social service expenses in connection with the emergency shelter for the homeless and for homeless prevention activities. This allows these persons to have access not only to safe and sanitary shelter, but also to supportive services and to other kinds of assistance needed to improve their situation. The State anticipates receiving approximately \$220,000 of ESG funds for the 2007-2008 year. The contact for ESG is Sandy Miyoshi on Oahu who is the administrator for the homeless program.

We have the HOPWA funds, Housing Opportunities for Persons with Aids. It is authorized by the 24 CFR 574, provides resources and incentives to State and local governments, and non-profit organizations to devise long term comprehensive strategies for meeting the housing needs for persons with acquired immunodeficiency syndrome or AIDS, or related diseases and for their families. HOPWA funds may be used to assist all forms of housing designated to prevent homelessness, including emergency housing, shared housing arrangements, apartments, single room occupancy, dwellings, and community residence. Also allowed are housing information services, resource identification, acquisition, rehabilitation, conversion, lease and repair facilities to provide housing and services, new construction for single room occupancy dwellings and community facilities, project or tenant based rental assistance, short term rent, mortgage utility payments to prevent homelessness of the tenant or mortgagor of a dwelling.

The State anticipates receiving \$162,000 of HOPWA funds of 2007-2008. You can contact me if you have any questions, or contact (inaudible).

Last but not least, we have our SuperNOFA, the Notice for Availability of Funding. Basically we have a listing of all the different types of funds that you can apply for and you can find specific information about each one of these under the website [www.hud.gov/offices/adm/grants/fundsavailable](http://www.hud.gov/offices/adm/grants/fundsavailable) as listed on the page. So there's anything listed from assisted living conversion programs to the HOPWA, Main Stream, and Resident Opportunity for Self-Sufficiency Programs. Are there any questions?

**Mr. Fujimoto:** Normally we break for people who want to sign up for public testimony but being that we have a small group, we'll just continue. If anybody has any public testimony or anything they want to say or comment, now is the time. Okay, we'll

adjourn the public hearing and I'll be available and Phyllis will be available if you have any specific questions you might have. Public hearing is now adjourned.

FY 2007 ONE-YEAR ACTION PLAN  
PUBLIC WORKSHOP MINUTES

OCTOBER 25, 2006, 9:30 AM..  
DEPARTMENT OF PERSONNEL SERVICES CONFERENCE ROOM  
KALANA O' MAUI BUILDING  
KAHALUI, MAUI

PRESENT:

Housing Division – County of Maui:  
Blossom Pagdilao, Wade Oshiro

State of Hawaii/HPHA/HPB:  
Phyllis Ono

Called to Order: 9:30 a.m.

The Purpose:

Included in the Consolidated Plan is the Citizen Participation. We're required to go out to the communities and get input from the community or citizens. This is the public hearing to listen to the need and priorities of the communities and citizens. After we get their input, we develop an annual Action Plan.

Consolidated Plan:

Basically the purpose of the Consolidated Plan is to ensure the jurisdictions that receive the direct federal assistance utilized and develop a plan for its housing and related need on very low, low and moderate income families in a way that it improves the availability and affordability of decent, safe and sanitary housing in a suitable living environment. Basically it consists of five applications: Community Development Block Grant (CDBG); HOME Investment Partnerships Program, (HOME); the American Dream Down payment Initiative, (ADDI); Emergency shelter Grant Program, (ESG); and Housing Opportunities for Persons with AIDS, (HOPWA).

Housing, Homeless & Community Needs:

Includes goals, priority, and needs for housing, special needs housing, and for the homeless.

The Priorities will be used to determine if projects applying for the HUD funding such as SuperNOFA is consistent with the Consolidated Plan,

The Action Plan is published each year with the recommended project proposals for final public review.

Application Timetable: Grant material is available, and the timetable is tentative.

CDBG: The CDBG funds are a formula based funding. The county receives if directly from HUD. The primary objective is to encourage the development of viable communities by providing decent housing, suitable living environment, and expanding economic opportunities for person of low and moderate income. The county through a Request for Proposal process distributes the funds; anyone interested will submit their proposals.

Role of the State of Hawaii:

The HOME Investment Partnership Program is allocated to the counties through the State. The State receives approximately \$3 million a year, and it is divided equally among the three (3) rural counties of Kauai, Maui and Hawaii. The distribution of these funds from the county is the same way as CDBG, by Request for Proposal process.

Emergency Shelter Grant

The ESG provide grant to states, local government and private non-profit organizations, to either improve the quality of the existing emergency and transitional shelter for the homeless or through the rehabilitation of or conversion of buildings to help make available additional homeless shelter. Grants can be used to pay certain operating and social service expensed in connection with the emergency shelter for the homeless and for homeless prevention activities. This allows persons to have access not only safe and sanitary shelter, but also to supportive services and to other kinds of assistance needed to improve their situation.

Housing Opportunities for Person with AIDS:

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Meeting adjourned: 5:50 pm

FY 2007 ONE-YEAR ACTION PLAN  
PUBLIC WORKSHOP MINUTES

NOVEMBER 13, 2006, 5:00 P.M.  
LIHUE CIVIC CENTER, MO'IKEHA BLDG., ROOM 'B'  
LIHUE, KAUAI, HAWAII

PRESENT:

William Trunelle, Daon Clony, Frederick Pigott, Rayne Regish, Lynn Kau,

Called to Order: 5:09 p.m.

Introductions:

Kauai County Housing Authority:  
Jo Ann Shimamoto, Gary Mackler, Sharon Kelekona-  
State of Hawaii-HPHA-HPB:  
Phyllis Ono,

The Purpose:

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Housing, Homeless & Community Needs

Includes goals, priority, and needs for housing, special needs housing, and for the homeless.

The Priorities will be used to determine if projects applying for the HUD funding such as SuperNOFA is consistent with the Consolidated Plan,

The Action Plan is published each year with the recommended project proposals for final public review.

Application Timetable: Grant material is available, and the timetable is tentative.

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Role of the State of Hawaii:

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Meeting adjourned: 5:50 pm

IN THE MATTER OF )  
NOTICE OF PUBLIC COMMENT Pur )

) AFFIDAVIT OF PUBLICATION )

NOTICE OF PUBLIC COMMENT

Pursuant to 24 CFR Part 91, notice is given that a draft Annual Action Plan (AAP) for program year July 1, 2007 - June 30, 2008 has been prepared by the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii. The State is making copies of the proposed AAP available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low-and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed AAP consists of 1) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs; and 2) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

Copies of the proposed AAP are available for public viewing at regional libraries and on the HHFDC's website at [www.hawaii.gov/dbedt/hhfdc](http://www.hawaii.gov/dbedt/hhfdc). Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634  
Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

AGENCIES:

Office of Housing and Community Development  
50 Waiiuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns  
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency  
4444 Rice Street, Suite 330, Lihue, Kauai

Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Honolulu, Oahu

Hawaii Public Housing Authority  
1002 North School Street, Honolulu, Oahu

Interested persons are invited to state their views on the proposed AAP in writing prior to May 3, 2007, to HHFDC at the aforementioned address. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 3, 2007. All comments received will be considered in preparing the final State AAP.

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the end of the comment period.

The HHFDC does not discriminate against any person because of race, color, religion, sex, including gender identity or expression, sexual orientation, disability, familial status, ancestry, age, marital status, or HIV infection.

Orlando "Dan" Davidson  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii

(SBD1534821 4/3/07)



STATE OF HAWAII )  
City and County of Honolulu ) SS.

Sean Mina being duly sworn, deposes and says that she is a clerk, duly authorized to execute this affidavit of MidWeek Printing, Inc., publisher of MidWeek and the Honolulu Star-Bulletin, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

MidWeek \_\_\_\_\_ times on \_\_\_\_\_

Honolulu Star-Bulletin 1 times on \_\_\_\_\_  
04/03/2007

And that affiant is not a party to or in any way interested in the above entitled matter.

*Sean Mina*

Subscribed to and sworn before me this 4th day  
of April A.D. 20 07

*Patricia K. Reese*  
Notary Public of the First Judicial Circuit  
State of Hawaii

My commission expires October 07, 2010

Ad# 01534921



**AFFIDAVIT OF PUBLICATION**

STATE OF HAWAII, }  
County of Maui. } ss.

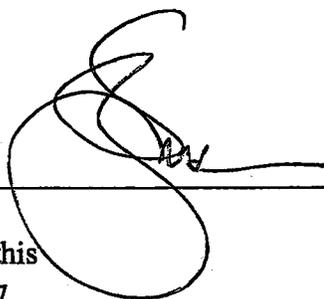
Terri Yip-Komoda being duly sworn  
deposes and says, that she is Advertising Sales of  
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a  
newspaper published in Wailuku, County of Maui, State of Hawaii;  
that the ordered publication as to \_\_\_\_\_

**NOTICE OF PUBLIC COMMENT**

of which the annexed is a true and corrected printed notice, was  
published 1 times in the MAUI NEWS, aforesaid, commencing  
on the 3rd day of April, 2007, and ending  
on the 3rd day of April, 2007, (both days  
inclusive), to-wit: \_\_\_\_\_

April 3, 2007

and that affiant is not a party to or in any way interested in the above  
entitled matter.



Subscribed and sworn to before me this  
3rd day of April A.D. 2007.

Leila Ann L. Leong  
Notary Public, Second Judicial  
Circuit, State of Hawaii.

LEILA ANN L. LEONG  
My Commission Expires: 11-23-07

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Orlando "Dan" Davison  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii



(MN: Apr. 3, 2007)

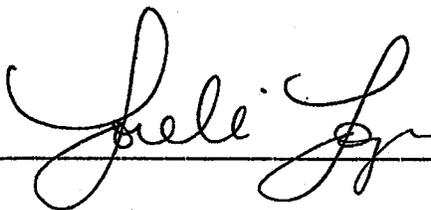
AFFIDAVIT OF PUBLICATION

State of Hawaii )  
 ) SS:  
County of Hawaii )

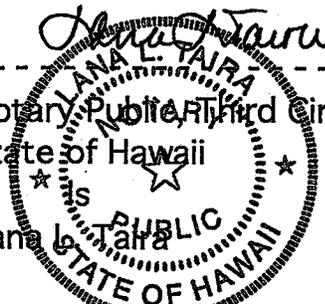
Lorelei Logan, being first duly sworn, deposes and says:

1. That she is the Advertising Administrative Assistant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC COMMENT Pursuant to 24 CFR Part 91, notice is given that a draft Annual Action Plan (AAP)" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) April 3, 2007 (etc.)

  
\_\_\_\_\_

Subscribed and sworn to before me  
This 3rd day of April, 2007

-----  
  
Notary Public, Third Circuit,  
State of Hawaii  
Lana Le Taha  
PUBLIC  
STATE OF HAWAII

My Commission expires: August 4, 2009

### NOTICE OF PUBLIC COMMENT

Pursuant to 24 CFR Part 91, notice is given that a draft Annual Action Plan (AAP) for program year July 1, 2007 – June 30, 2008 has been prepared by the Hawaii Housing Finance and Development Corporation (HHFDC), Department of Business, Economic Development and Tourism, State of Hawaii. The State is making copies of the proposed AAP available for review and comment.

The purpose of the Consolidated Plan and the AAP is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe, and sanitary housing in suitable living environments. To receive funding under certain U.S. Department of Housing and Urban Development (HUD) programs, the State must have a housing strategy that has been approved by HUD.

The proposed AAP consists of 1) a strategic plan to address the provision of affordable housing, prevention of homelessness, responding to the special needs of Hawaii residents, and resources available to meet the needs; and 2) an action plan including the resources (federal, private, and public funds) available, description of the State's method for distributing funds to local governments and non-profit organizations to carry out activities to address the priority of needs.

Copies of the proposed AAP are available for public viewing at regional libraries and on the HHFDC's website at [www.hawaii.gov/dbedt/hhfdc](http://www.hawaii.gov/dbedt/hhfdc). Copies may also be picked up at the agencies listed below between the hours of 7:45 a.m. to 4:30 p.m. Interested persons may call Medy Esmena at 587-0634; Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai 274-3141, ext. 70634 Hawaii 974-4000, ext. 70634  
Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

#### AGENCIES:

Office of Housing and Community Development  
50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns  
86 Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency  
4444 Rice Street, Suite 330, Lihue, Kauai

Hawaii Housing Finance and Development Corporation  
677 Queen Street, Suite 300, Honolulu, Oahu

Hawaii Public Housing Authority  
1002 North School Street, Honolulu, Oahu

Interested persons are invited to state their views on the proposed AAP in writing prior to May 3, 2007, to HHFDC at the aforementioned address. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 3, 2007. All comments received will be considered in preparing the final State AAP.

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the end of the comment period.

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Orlando "Dan" Davison  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii



EQUAL HOUSING  
OPPORTUNITY

(No.8355-West Hawaii Today: April 3, 2007)



## NOTICE OF PUBLIC COMMENT

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Orlando "Dan" Davidson  
Executive Director  
Hawaii Housing Finance and Development Corporation  
Department of Business, Economic Development and Tourism  
State of Hawaii



EQUAL HOUSING  
OPPORTUNITY

(265022 Hawaii Tribune-Herald: April 3, 2007)

THE GARDEN ISLAND

HAWAII HOUSING FINANCE  
DEVELOPMENT CORPORATION

2007 APR 25 P 1:28

DBEDT/HHFDC-FINANCE  
677 QUEEN ST 300 SUITE#  
HONOLULU HI 96813

REFERENCE: 117378  
93980 DRAFT ANNUAL ACTION

Florinda Erede, being duly sworn, deposes and says, she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.

*Florinda Erede*

Subscribed and sworn to before me this 20th  
day of April, 2007.

*Carmencita P. Cerveno*

CARMENCITA P. CERVENO  
Notary Public, Fifth Judicial Circuit  
State of Hawaii  
My Commission Expires  
Jul 25, 2008

PUBLISHED ON: 04/03/2007

FILED ON: 04/03/07

NOTICE OF PUBLIC COMMENT

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Hawaii Public Housing Authority  
1002 North School Street, Honolulu, Oahu

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Orlando "Dan" Davison  
Executive Director  
Hawaii Housing Finance  
and Development Corporation  
Department of Business,  
Economic Development and Tourism  
State of Hawaii





LINDA LINGLE  
GOVERNOR



ORLANDO "DAN" DAVIDSON  
EXECUTIVE DIRECTOR

## STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION  
677 QUEEN STREET, SUITE 300  
Honolulu, Hawaii 96813  
FAX: (808) 587-0600

IN REPLY REFER TO:

07:PEO/37

March 29, 2007

Aloha,

In October or November of 2006 you attended a Consolidated Plan workshop/public hearing in Hilo, Kona, Lihue, or Wailuku. The meeting described certain federal funds available to the Counties of Hawaii, Kauai and Maui and to the State of Hawaii. These funds are the Community Development Block Grant, which the county government administers, and the HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funds that the State administers through the Hawaii Housing Finance and Development Corporation (HHFDC).

The workshop/public hearing described the regulations for the uses of the funds and the processes by which the county and the state determine housing needs and distribute the funding. County and state representatives also solicited input from workshop participants on housing and community development needs in their areas.

The HHFDC has drafted the State of Hawaii's Action Plan (Action Plan) for Program Year 2007 (July 1, 2007 through June 30, 2008). This Action Plan describes the projected expenditure and impact of \$3,032,266 in HOME funding, \$228,310 in ESG funding, and \$160,000 in HOPWA funding. These monies will be targeted to efforts in the Counties of Hawaii, Kauai, and Maui.

The draft Action Plan for Program Year 2007 is available for viewing on the HHFDC website, [www.hawaii.gov/dbedt/hhfdc](http://www.hawaii.gov/dbedt/hhfdc). Copies are also available at the Hilo, Kailua-Kona, Kahului, and Lihue Public Libraries and at regional libraries on Oahu. Copies may also be picked up at the agencies listed below between 7:45 a.m. and 4:30 p.m. To be mailed a copy, you may call Medy Esmena at 587-0634. Neighbor Island residents may call toll free at the numbers listed below to be mailed copies:

Kauai	274-3141, ext. 70634	Hawaii	974-4000, ext. 70634
Maui	984-2400, ext. 70634	Molokai and Lanai	1-800-468-4644, ext. 0634

### AGENCIES:

Office of Housing and Community Development  
50 Wailuku Drive, Hilo, Hawaii

March 29, 2007  
Page 2

Kauai County Housing Agency  
4193 Hardy Street, Lihue, Kauai

Department of Housing and Human Concerns  
86 Kamehameha Avenue, Kahului, Maui

HHFDC  
677 Queen Street, Suite 300, Honolulu, Hawaii, Oahu

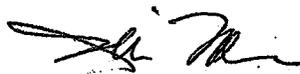
Hawaii Public Housing Authority  
1002 North School Street, Honolulu, Oahu

We invite you to share your views on the proposed Action Plan in writing by May 3, 2007. Written comments may be submitted via fax to (808) 587-0600 by 4:30 p.m. on May 3, 2007, or by mail to HHFDC, Attn: Planning, 677 Queen Street, Suite 300, Honolulu, HI 96813. All comments received will be considered in preparing the final State Action Plan.

Persons with special needs (e.g., large print, taped materials, sign language interpreter, or translator) shall make all requests to HHFDC by calling Medy Esmena at 587-0634 and from the neighbor islands toll free at the numbers listed above for access and communication assistance or by written request at least five (5) days before the close of the public comment period.

Thank you for your interest in the consolidated planning process.

Sincerely,



Janice Takahashi  
Chief Planner

Harry Kim  
Mayor



Edwin S. Taira  
Housing Administrator

**County of Hawai`i**  
**OFFICE OF HOUSING AND**  
**COMMUNITY DEVELOPMENT**

50 Wailuku Drive • Hilo, Hawai`i 96720-2456  
V/T/T (808) 961-8379 • FAX (808) 961-8685

RECEIVED  
HAWAII HOUSING FINANCE  
DEVELOPMENT CORP  
2007 APR 26 P 1:02

April 25, 2007

Orlando "Dan" Davidson  
Executive Director  
Hawai`i Housing Finance and Development Corporation  
677 Queen Street, Suite 300  
Honolulu, Hawai`i 96813

**ATTN: Planning and Evaluation Office**

The Office of Housing and Community Development (OHCD) would like to respond to the Notice of Public Comments on the State of Hawai`i's Draft Annual Action Plan for Program Year 2007-2008 which was published in the Hawai`i Tribune Herald on April 3, 2007.

The table, on page 12 of the Draft Annual Action Plan, that indicates the "Total Available" HOME funds for FY 2007 for the County of Hawai`i is incorrect. The "Total Available" should be \$1,045,618.21, instead of \$1,020,756.00. The difference of \$24,862.21 was program income received by the County.

Also, due to the change in the "Total Available" HOME funds for FY 2007, the amounts for the "Anticipated HOME Projects" for the County of Hawai`i on page 13 of the Draft Annual Action Plan, should be as follows:

Ainakea Senior Residences (CHDO) (HR-3)	\$ 624,583.00
Kaloko Transitional Housing (H-2)	\$ 325,279.21
American Dream Downpayment Initiative	\$ 10,756.00
Administration	\$ 85,000.00
Total	\$1,045,618.21

These changes should be reflected in any additional tables or charts that make reference to the "Total Available" HOME funds for FY 2007 and the breakdown of these funds.



Orlando "Dan" Davidson  
Page 2  
April 25, 2007

Thank you for the opportunity to comment on the public notice.  
If you have any questions or need additional information, please  
call either Leah Yanagi or Noel Fujimoto at 808/961-8379.



---

Edwin S. Taira  
Housing Administrator

c: Darren Ueki, HHFDC Finance Branch Manager



"ohcdadmin"  
<ohcdadmin@co.hawaii.hi.us>  
>

05/01/2007 09:26 AM

Please respond to  
<ohcdadmin@co.hawaii.hi.us>

To <Janice.N.Takahashi@hawaii.gov>

cc

bcc

Subject Comment: State Action Plan Draft 2007

Janice,

On page 28 of the State's Draft Action Plan 2007, there is reference to an Emergency Shelter Grant allocation for the East Hawai'i Coalition for the Homeless (EHCH) in the amount of \$36,760. To my understanding, the EHCH is no longer a recipient of this grant.

I have inquired with Sandi Miyoshi of HPHA that these data will be amended to reflect current ESG allocations.

Thanks for the opportunity to comment.

Jeremy McComber

County of Hawai'i

Office of Housing and Community Development

50 Wailuku Drive

Hilo, Hawai'i 96720

Phone: 808/961-8379

Fax: 808/961-8685

E-mail: [ohcdadmin@co.hawaii.hi.us](mailto:ohcdadmin@co.hawaii.hi.us)

EQUAL HOUSING OPPORTUNITY

"HAWAI'I COUNTY IS AN EQUAL OPPORTUNITY PROVIDER AND EMPLOYER"

The information contained in this e-mail is confidential and may be subject to legal privilege. If you are not the intended recipient, you must not use,

copy, distribute, or disclose this e-mail, or any part of its contents, or take any action in reliance to it. If you have received this e-mail in error, please e-mail the sender by replying to this message.

LINDA LINGLE  
GOVERNOR



ORLANDO "DAN" DAVIDSON  
EXECUTIVE DIRECTOR

**STATE OF HAWAII**

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION  
677 QUEEN STREET, SUITE 300  
Honolulu, Hawaii 96813  
FAX: (808) 587-0600

IN REPLY REFER TO:

07:PEO/61

May 2, 2007

Mr. Edwin S. Taira  
Housing Administrator  
County of Hawaii  
Office of Housing and Community Development  
50 Wailuku Drive  
Hilo, Hawaii 96720

Dear Mr. Taira:

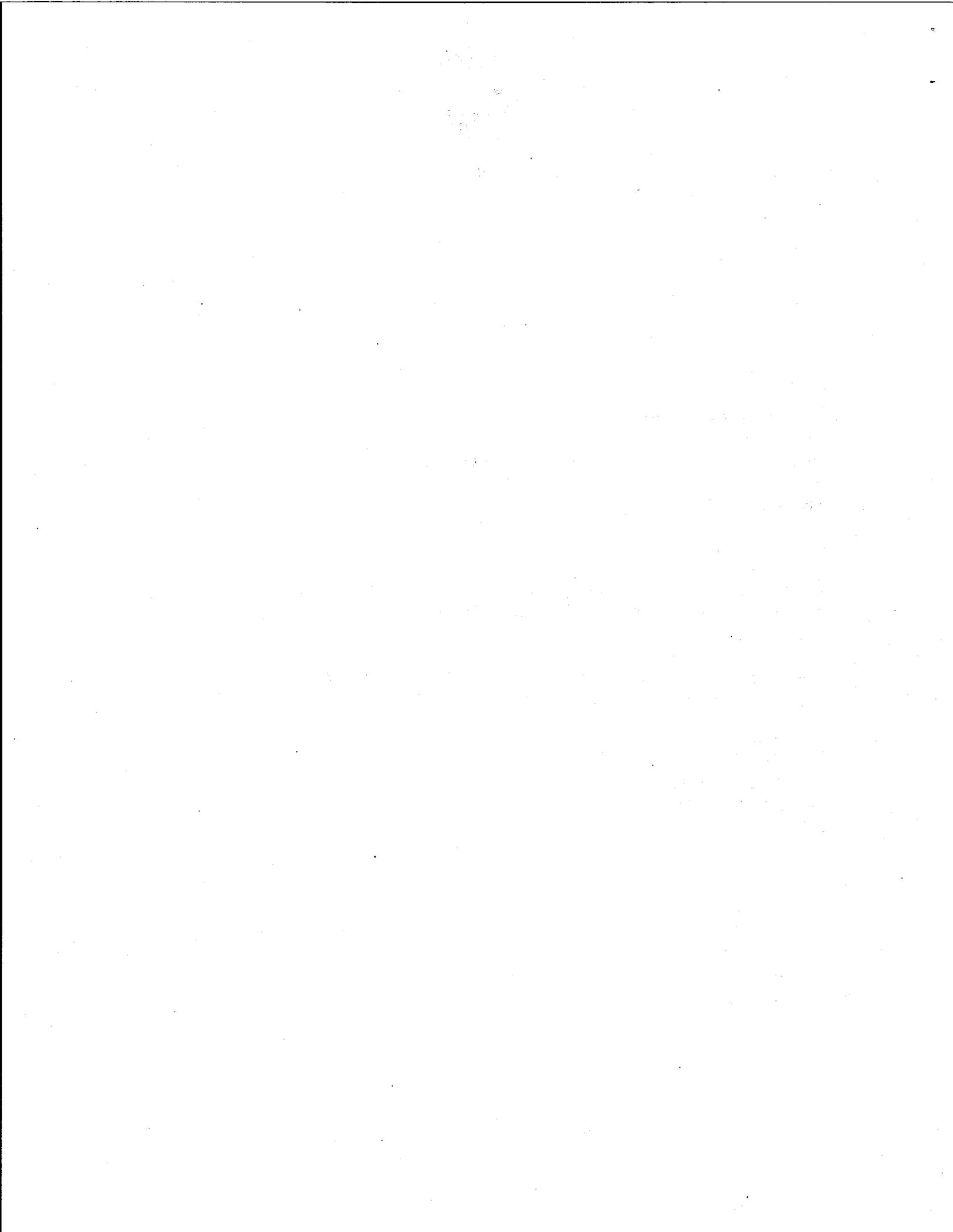
Thank you for your letter dated April 25, 2007 and email of May 1, 2007 providing comments on the State of Hawaii's Draft Annual Action Plan for Program Year 2007-2008.

We have revised the Action Plan to incorporate the updated information provided by your office and will include your letter and email in Appendix D of the plan.

Sincerely,

A handwritten signature in black ink, appearing to read "Janice Takahashi".

Janice Takahashi  
Chief Planner



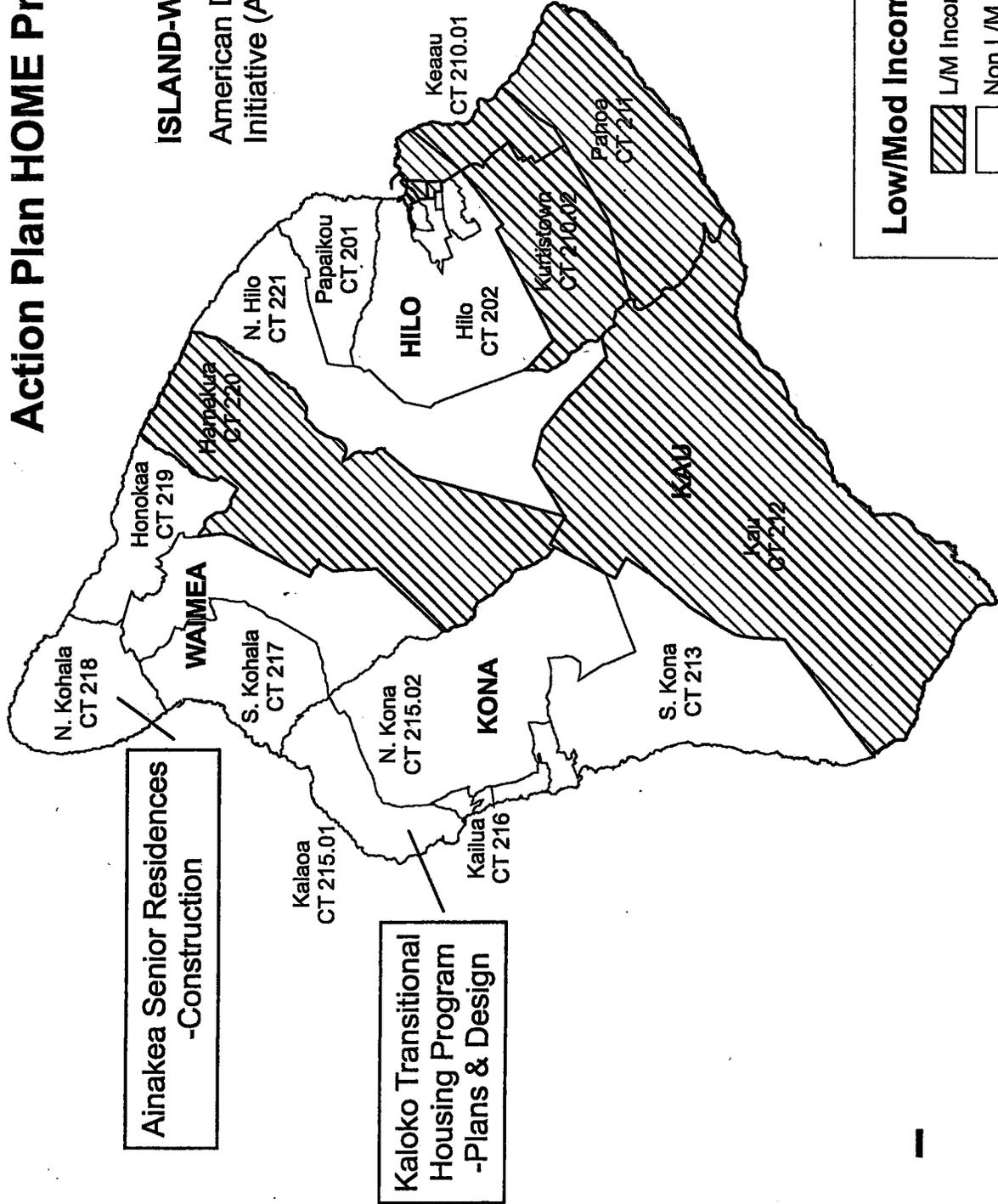
# APPENDIX E

## Maps



# COUNTY OF HAWAII Action Plan HOME Projects for 2007

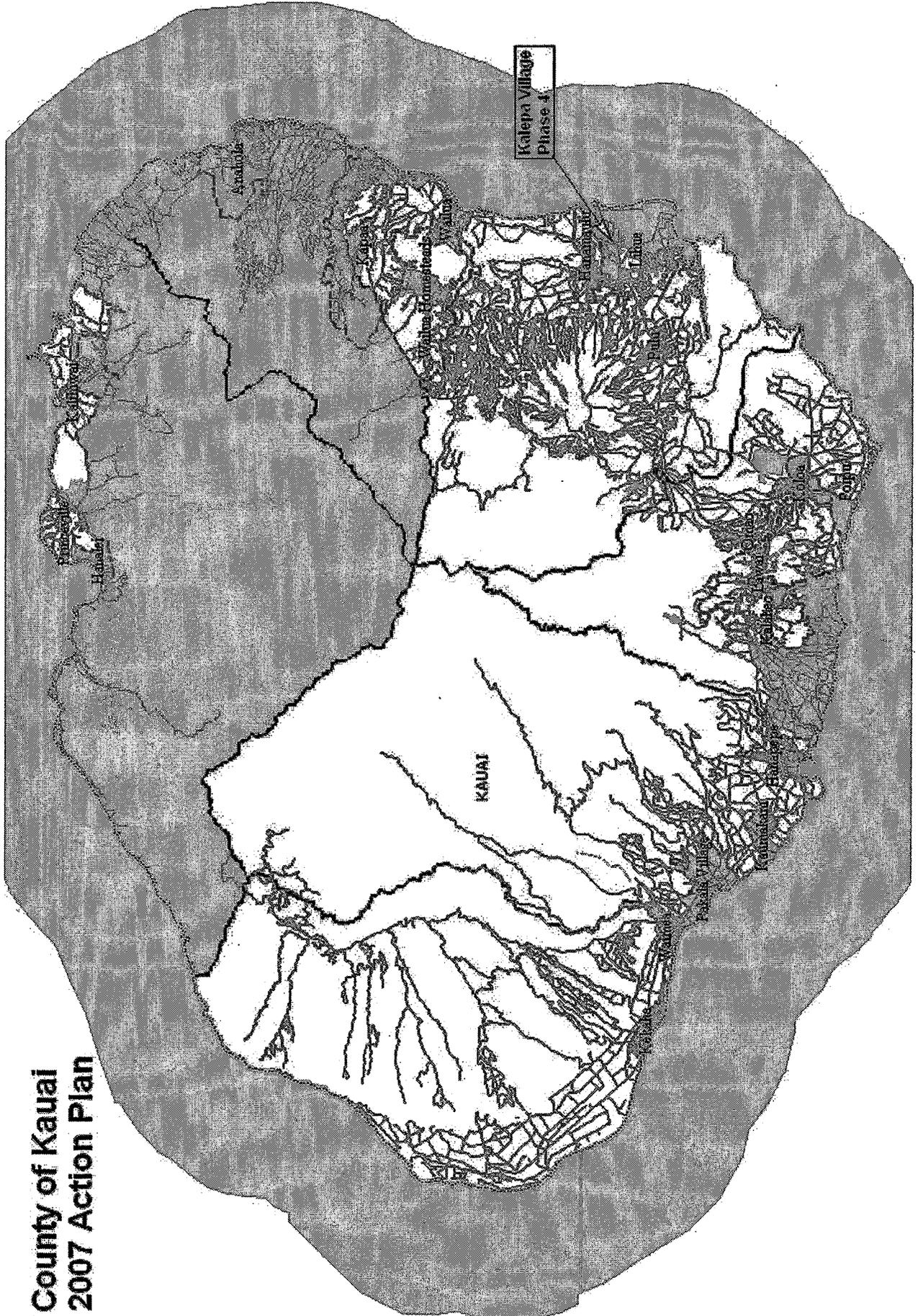
**ISLAND-WIDE:**  
American Dream Downpayment  
Initiative (ADDI)



Information is based on the 2000 U.S. Census.



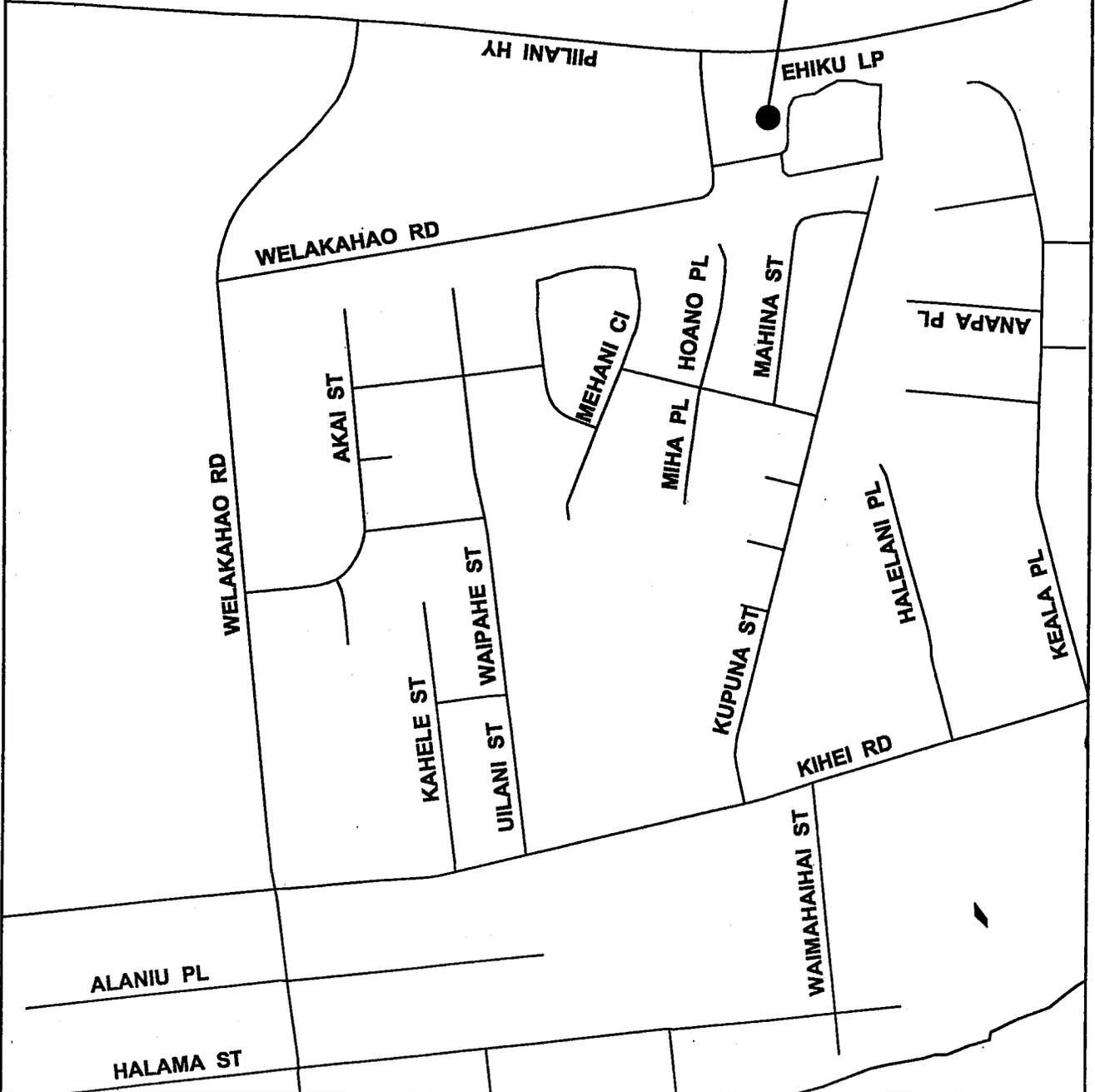
**County of Kauai  
2007 Action Plan**





**Home Program  
Projects  
South Maui**

**Hale Mahaolu Ehiku  
Phase 1B**





**Home Program  
Projects  
South Maui**

**Kenolio Leilani Subdivision Project**

