

State of Hawaii

**CONSOLIDATED PLAN
ACTION PLAN
Fourth Program Year**

**Program Year 2008
(July 1, 2008 - June 30, 2009)**

(Concentrating on the Counties of Hawaii, Kauai, and Maui)

May 2008

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SF 424

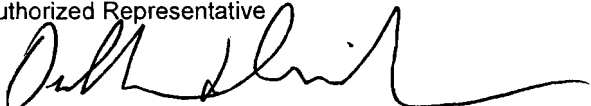
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.



Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted		Applicant Identifier		Type of Submission	
5/15/08					
Date Received by state		State Identifier		Application	
Date Received by HUD		Federal Identifier		Pre-application	
				<input checked="" type="checkbox"/> Construction <input type="checkbox"/> Construction	
				<input checked="" type="checkbox"/> Non Construction <input type="checkbox"/> Non Construction	
Applicant Information					
State of Hawaii		HI159999 HAWAII STATE PROGRAM			
Hawaii Housing Finance and Development Corporation, formerly known as Housing and Community Development Corporation of Hawaii		DUNS Number 80-441-2661			
677 Queen Street, Suite 300		Organizational Unit			
Honolulu		Hawaii		Department	
96813		County U.S.A.		Division	
Employer Identification Number (EIN):		County			
14-1967871		7/1			
Applicant Type:		Specify Other Type if necessary:			
State		Specify Other Type			
		U.S. Department of Housing and Urban Development			
Program Funding					
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding					
Community Development Block Grant		14.218 Entitlement Grant			
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)			
\$CDBG Grant Amount		\$Additional HUD Grant(s) Leveraged		Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds		\$Grantee Funds Leveraged			
\$Anticipated Program Income		Other (Describe)			
Total Funds Leveraged for CDBG-based Project(s)					
Home Investment Partnerships Program					
		14.239 HOME			
Paanau Village, Phase 2 (Kauai); Transitional Housing (CHDO) (Kauai); Kumakua Mutual Self-Help, Phase 2 (Hawaii); Honokowai Affordable Rental Housing Project (Maui); Hale Mahaolu Ehiku Phase 1B (Maui); Tenant Based Rental Assistance (Hawaii); American Dream Downpayment Initiative; and HOME Administration, Planning and Fair Housing.		Counties of Hawaii, Kauai, and Maui			

\$HOME Grant Amount for PY 2008: \$3,013,037		\$Additional HUD Grant(s) Leveraged 1) \$2,676,000 - HUD 202 2) \$297,000 - EDI SP Grant		Describe Prior years HOME funds available for use in PY 2008: \$783,195.38	
\$Additional Federal Funds Leveraged \$1,750,000 USDA (Hawaii)			\$Additional State Funds Leveraged \$195,500 State Grant in Aid		
\$Locally Leveraged Funds \$70,000 – Maui County Funds			\$Grantee Funds Leveraged \$9,526,173 (Maui) \$487,500 (Hawaii)		
\$Anticipated Program Income Available for Use in PY 2008: \$25,000 (Hawaii) \$951,546 (Kauai) \$48,000 (Maui)			Other (Describe) \$21,000 – Elleair contribution; \$392,592 – Federal Home Loan Bank of Seattle AHP; \$6,736,840 – Harry & Jeanette Weinberg Foundation; \$3,940,500 – other private foundations		
Total Funds Leveraged for HOME-based Project(s) \$30,913,883.38 (total includes HOME funds)					
Housing Opportunities for People with AIDS			14.241 HOPWA		
HOPWA Project Titles Maui AIDS Foundation Rental Assistance and Supportive Services			Description of Areas Affected by HOPWA Project(s) Counties of Hawaii, Kauai and Maui		
\$HOPWA Grant Amount \$164,000		\$Additional HUD Grant(s) Leveraged None		Describe	
\$Additional Federal Funds Leveraged \$291,249 Ryan White Care Act			\$Additional State Funds Leveraged \$789,176 State Department of Health		
\$Locally Leveraged Funds None			\$Grantee Funds Leveraged None		
\$Anticipated Program Income None			Other (Describe) \$28,405 - Dennis Dane Emergency Fund; \$9,000 - Poot Memorial Fund; \$37,405 - foundations and other private case resources		
Total Funds Leveraged for HOPWA-based Project(s) \$1,319,235 (total includes HOPWA Grant Amount)					
Emergency Shelter Grants Program			14.231 ESG		
List of sub-recipients: Child & Family Services, Kauai Economic Opportunity, Maui Economic Concerns of the Community, Women Helping Women, Family Life Center, Office for Social Ministry, YWCA of Kauai County			Counties of Hawaii, Kauai and Maui		
\$ESG Grant Amount \$229,988		\$Additional HUD Grant(s) Leveraged \$77,036		Describe Supportive Housing Program	
\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged \$930,000 Outreach; \$813,036 Stipend; \$446,526 Dept. of Health		
Locally Leveraged Funds; \$141,000 Hawaii County; \$37,689 Maui County; \$15,000 Kauai County			\$Grantee Funds Leveraged		
Anticipated Program Income \$38,192 in Maui; \$67,600 in Hawaii			Other (Describe)		
Total Funds Leveraged for ESG-based Project(s) \$2,489,043					
Congressional Districts of: Applicant Districts 1, 2			Project Districts 2		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.			Is application subject to review by state Executive Order 12372 Process?		
<input type="checkbox"/> Yes			<input type="checkbox"/> Yes		
<input checked="" type="checkbox"/> No			<input checked="" type="checkbox"/> No		
<input type="checkbox"/> Yes			<input type="checkbox"/> N/A		
<input checked="" type="checkbox"/> No			<input checked="" type="checkbox"/> No		
			This application was made available to the state EO 12372 process for review on DATE		
			Program is not covered by EO 12372		
			Program has not been selected by the state for review		

Person to be contacted regarding this application		
Orlando		Davidson
Executive Director	Phone: 808-587-0641	Fax: 808-587-0600
Dan.Davidson@hawaii.gov	www.hawaii.gov/dbedt/hhfdc	Lisa Wond
Signature of Authorized Representative 		Date Signed MAY 08 2008



Fourth Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses



Program Year 4 Action Plan Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

The State anticipates receiving \$ 3,013,037 in HOME funds for the Program Year 2008-09 (2008 Program Year), which includes \$13,037 in American Dream Downpayment Initiative (ADDI) funding. Approximately \$989,345 will be allocated to each of the Counties of Hawaii, Kauai and Maui (State Recipients under the State's HOME Program). In addition, the State has identified \$1,807,741.38 in other HOME funds available for use in the 2008 Program Year. As such, a total of \$4,820,778.38 in HOME funds is available for use in eligible activities/projects for the 2008 Action Plan period.

The State's Consolidated Plan for the period July 1, 2005 - June 30, 2010 identifies housing and special needs objectives to promote decent and affordable housing, to strengthen communities, and increase homeownership opportunities. During the 2008 Program Year, HOME funds will be utilized to attain these objectives as follows:

Promote decent and affordable housing

- Develop 75 rental units, including 5 units for special needs populations.
- Provide tenant based rental assistance to 120 households.

Strengthen communities

- Develop 1 transitional housing project.

Increase homeownership opportunities

- Develop 10 self-help homes.
- Provide financial assistance for 3 first-time homebuyers.

EMERGENCY SHELTER GRANT (ESG) PROGRAM

The State anticipates receiving \$229,988 in ESG funds for Program Year 2008. The State is seeking recommendations from each rural county Continuum of Care (CoC) as to sub-recipient awardees of the 2008 formula allocation. These funds will be awarded to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. During the 2008 Program Year, ESG funds will be used to attain these objectives as follows:

Promote decent and affordable housing

- Provide 500 homeless persons with housing stability and help them transition to permanent housing.

Strengthen communities

- Provide funding for operations to providers of emergency shelters to assist approximately 400 homeless persons.
- Provide funding for operations to providers of emergency shelters for victims of domestic violence to assist approximately 100 persons.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

The State anticipates receiving \$164,000 in HOPWA funds for the 2008 Program Year. These funds are anticipated to be awarded to the Maui AIDS Foundation which will serve as a centralized administrative agency to provide tenant-based rental assistance; short-term rental, mortgage and utility payments; permanent housing placement and supportive services for eligible residents in the Counties of Hawaii, Kauai and Maui. During the 2008 Program Year, HOPWA funds will be used to attain the 2005-2010 Consolidated Plan objectives of decent housing and meeting the outcome of affordability as follows:

Promote decent and affordable housing

- Provide a rental subsidy for approximately 28 households of affordability for homeless and homeless-at-risk persons with HIV/AIDS.
- Provide short-term rental, mortgage and utility payments for 4 households and permanent housing placement for 4 households.
- Provide supportive services for approximately 250 persons with HIV/AIDS.

EVALUATION OF PAST PERFORMANCE (HOME, HOWPA, ESG)

During the second program year of the 2005-2010 Consolidated Plan period (Program Year 2006), HOME, ESG and HOPWA funds were utilized to achieve the objectives of promoting decent and affordable housing, strengthening communities, and increasing homeownership opportunities.

Under the HOME Program, achievement of these objectives resulted in housing affordability for 220 very low, low and moderate-income households through the following activities:

- Provided 187 households with tenant-based rental assistance (Hawaii)
- Completed 30 elderly units in the Hualalai Elderly, Phase 3 Project, of which 6 units were HOME funded (Hawaii)
- Closed 3 down payment loans for first-time homebuyers (Hawaii, Maui)

Under the ESG Program, achievement of the objectives to promote decent and affordable housing and strengthen communities resulted in 875 unsheltered homeless persons receiving essential services; 872 receiving essential services for victims of domestic violence; 182 homeless persons receiving outreach services, as well as 425 homeless persons achieving housing stability with placement services.

Under the HOPWA Program, achievement of the objectives to promote decent and affordable housing and strengthen communities resulted in 31 eligible households securing and/or maintaining decent and affordable housing, as well as 380 individuals and their families receiving housing information services to achieve housing stability.

General Questions

Program Year 4 Action Plan General Questions response:

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*

The 2008 HOME, ESG, and HOPWA Program funds will be used in the State of Hawaii, particularly in the Counties of Hawaii, Kauai and Maui. Although some projects and activities may benefit areas of minority concentration, funds will not be specifically targeted for that sole purpose. Maps showing the locations or projects assisted with HOME, ESG and HOPWA are attached in Appendix E.

2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*

Allocation of HOME funds

Since the City and County of Honolulu receives its own HOME Program allocation from the U.S. Department of Housing and Urban Development (HUD), the Hawaii Housing Finance and Development Corporation (HHFDC) has elected to distribute the State's Program Year 2008 HOME funds equally among the Counties of Hawaii, Kauai and Maui. The distribution of HOME funds will be utilized to address the priority needs and objectives identified in the State's Consolidated Plan. The Counties of Hawaii, Kauai and Maui have assigned a high priority to housing for all types of households with incomes under 80% of the area median income. Such priorities include those activities that expand and/or preserve the supply of safe, decent, and affordable rental housing, particularly rental housing for very low and low-income families. Priorities also include the provision of tenant-based rental assistance, new construction or acquisition and/or rehabilitation of housing for first-time homebuyers, and homeowner rehabilitation of existing properties.

As stated above, the State allocates its annual HOME fund allocations among the Counties of Hawaii, Kauai, and Maui (as "State Recipients"). The State Recipients do not allocate their HOME funds based on geographic areas. In general, the HOME funds are allocated through a Request for Proposal process which ranks

and rates projects for program eligibility, need and meeting the Consolidated Plan priorities, objectives and performance measures.

Should a county choose not to (or, based on the HHFDC's determination that a county is unable to) administer their regular program funds, CHDO set-aside, or ADDI allocation, the funds may be administered directly by the HHFDC or reallocated to other counties. Any HOME funds returned to the HHFDC (exclusive of the CHDO set-aside and ADDI allocation), whether declined, released or recaptured from the counties, will be placed in eligible projects in the following order of priority:

- Invested in an HHFDC project located throughout the State;
- Used by a State Recipient other than the one from which the funds are being released or recaptured from;
- Awarded through a competitive selection process, with preference given to projects located outside of Oahu; or
- Invested in a project located on Oahu jointly funded with the City and County of Honolulu.

Any CHDO set-aside funds and ADDI allocations returned to the HHFDC, whether declined, released or recaptured from the counties, will be either directly administered by the HHFDC or reallocated to a State Recipient for use in an eligible project/activity.

Allocation of ESG and HOPWA funds

The Hawaii Public Housing Authority (HPHA) will allocate the State's ESG and HOPWA funds through a competitive process to provider agencies in the Counties of Hawaii, Kauai, and Maui.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Major obstacles to meeting underserved needs are the severe shortage of affordable housing and the lack of funding. To address these obstacles, the State will pursue, or continue to pursue, the following:

- Advocate for increases in State funding to support the development of affordable housing and for homeless/shelter services and improvements.
- Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- Work with the counties to improve the administration of the HOME program.
- Utilize the County's Housing Task Force to "fast track" government approvals and permitting to accelerate the development of new affordable housing units.
- Leverage federal resources such as HOME funds with other financing such as Low-Income Housing Tax Credits to increase the supply of rental housing for underserved low-income populations.

- Invest federal resources such as HOME funds to provide low-cost rental units for transitional housing & supportive services to homeless populations, and to sheltered families who are at risk of becoming homeless.
 - Conduct a special needs assessment of the population living with HIV/AIDS. The data will be provided to the Hawaii AIDS Housing Coalition to jump start addressing the identified needs.
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

Federal, state and local resources available to address the affordable rental and owner housing needs identified in the Consolidated Plan include the following: HOME Investment Partnerships, Community Development Block Grant, Low Income Housing Tax Credits, Section 8 Housing Choice Vouchers, Section 202, Section 811, Economic Development Initiative, U.S. Department of Agriculture Rural Development financing programs, Federal Home Loan Bank of Seattle Affordable Housing Program and Community Investment Fund, Hawaii Community Reinvestment Corporation financing programs, private foundations, state Low Income Housing Tax Credits, state CIP funds, Rental Housing Trust Fund, Hula Mae Multi-Family Bond Program, Hula Mae Single Family Mortgage Purchase Program, Mortgage Credit Certificate Program, State Rent Supplement Program, and county funds.

Federal, state and local resources available to address the housing and supportive service needs of the homeless and HIV/AIDS populations include the following: Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), the Supportive Housing Program of the Stewart B. McKinney Homeless Assistance Act, Shelter Plus Care, Ryan White Care Act, Temporary Assistance to Needy Families (TANF), State Grant-In-Aid programs, State Rent Supplement, State Homeless Shelter Stipend Program, State Homeless Outreach Program, State Homeless Emergency Loans and Grants Program, State Department of Health Funds, and county funds.

Managing the Process

Program Year 4 Action Plan Managing the Process response:

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*

Effective July 1, 2006, the Housing and Community Development Corporation of Hawaii was split into two agencies. The Hawaii Housing Finance and Development Corporation (HHFDC) is the lead agency responsible for the Consolidated Plan, Action Plan, and CAPER. The HHFDC will also administer the HOME funds. The Hawaii Public Housing Authority (HPHA) will be responsible for public housing and homeless programs. The HPHA will administer the ESG and HOPWA programs.

The HHFDC and HPHA executed a Memorandum of Understanding dated February 6, 2007, which sets forth the duties and responsibilities of each party in the administration of the HOME, ESG and HOPWA programs.

2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*

The Counties and the State coordinated and conducted joint public hearings to solicit input on housing needs, priorities and goals of the State's Consolidated Plan. Subsequently, the Counties followed through with their respective review/selection processes in which prospective HOME projects/activities are ranked and rated on program eligibility, need, and for meeting the priorities and objective of the State's Consolidated Plan. The Counties then submit their HOME project/activity information to the HHFDC for review and inclusion in the State's 2008 Action Plan.

The HPHA meets regularly with the Continuum of Care (CoC) Committees for each county and with the state HIV/AIDS committee. Discussions at these meetings also shape the development and implementation of the Consolidated Plan.

3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

To enhance coordination between public and private housing, health, and social service agencies, the HHFDC will continue to work closely with the counties of Hawaii, Kauai, and Maui to plan and implement affordable housing projects.

The County of Hawaii will continue to include information to the public on the County's weekly newsletter that is distributed by e-mail to 10,000+ persons/organizations, expand an e-mail list to notify interested citizens and organizations of upcoming events, and include video conferencing in its Citizen Participation activities.

The County of Kauai will continue to participate in coordinating programs and activities within the framework of the statewide institutional structure. Actions that will be taken to enhance coordination are as follows:

- Attend Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training.
- Maintain representation on a statewide CoC group that meets quarterly to collaborate on homelessness issues and consists of representatives from social service agencies.
- Provide technical assistance, training opportunities, and program information to strengthen the capacity of locally based nonprofit organizations.

The County of Maui will continue to facilitate coordination between government agencies, community development and social service organizations to ensure an integrated approach to addressing Maui County's community development and housing needs. The process will consist of regular community workshops and other meetings to review current needs data and development priorities.

Within the homeless and special needs arena, the State will take the following actions in the next year to enhance coordination between public and private housing, health, and social service agencies:

- Continue to facilitate the Statewide COC quarterly meetings.
- Facilitate the strategic plan and work of the State Interagency Council on Homeless.
- Augment the pilot project on service integration.
- Facilitate an annual statewide homeless forum to foster consensus on a coordinated strategy to address homelessness in Hawaii.
- Participate in the Hawaii AIDS Housing Coalition meetings.
- Facilitate efforts of the Social Security Administration, Department of Health, and homeless service providers under the SSI/SSDI Outreach Access to Recovery effort.

Citizen Participation

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

1. Provide a summary of the citizen participation process.

The State (HHFDC and HPHA) in conjunction with the counties held a series of public hearings and informational workshops to solicit input on housing needs and priorities for the Plan. The counties published hearing notices in their regional newspapers. The HHFDC published notices on October 9, 2007 (Hawaii Tribune and West Hawaii Today), October 15, 2007 (The Garden Island), and October 17, 2007, (Maui News). Copies of these notices and summaries of the public meetings are included in Appendix D, Public Comments.

The meetings were held as follows:

- October 17, 2007, 10:00 a.m., Hawaii County Services Room, 75-5706 Kuakini Highway, Suite 103, Kailua-Kona, Hawaii
- October 18 2007, 10:00 a.m., 1990 Kinooole Street, Hawaii County Existing Housing Conference Room, Hilo, Hawaii
- November 7, 2007, 9:30 a.m., Department of Planning Conference Room, 250 South High Street, Wailuku, Maui
- November 13, 2007, 5:00 p.m., County of Kauai, Housing Agency, Lihue Civic Center, Piikoi Building, Room A, Lihue, Kauai

A summary of comments and notes from each public meeting are provided in Appendix D.

On March 31, 2008, the HHFDC published a public notice in The Garden Island, the Hawaii Herald-Tribune, the Honolulu Star-Bulletin, the Maui News, and West Hawaii Today to solicit written comments on the draft Action Plan for the 2008 Program Year. The public notice and copies of the draft Action Plan were made available at regional libraries throughout the state, the county housing offices, the state's Hawaii Public Housing Authority and on HHFDC's website at <http://www.hawaii.gov/dbedt/hhfdc>. The HHFDC sent attendees of the October and November workshops notices that the draft Action Plan for the 2008 Program Year was available for review and comment. Copies of the public notice and the notification letter are included in the Public Comments section.

2. *Provide a summary of citizen comments or views on the plan.*

The County of Hawaii submitted comments to the draft Action Plan for PY 2008, to correct a statement regarding its intended use of anticipated program income. The County of Hawaii intends to direct anticipated program income of \$25,000 toward the American Dream Downpayment Initiative program.

3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*

To broaden citizen participation, the HHFDC provides Consolidated Plan information on its website at <http://www.hawaii.gov/dbedt/hhfdc>. The website enables citizens to obtain information on the plan and provides linkages to other related information. The HHFDC provides translators and large print, taped materials, or a sign language interpreter upon request at public hearings.

4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

Comments received from the County of Hawaii were incorporated into this Action Plan.

Institutional Structure

Program Year 4 Action Plan Institutional Structure response:

1. *Describe actions that will take place during the next year to develop institutional structure.*

The State HHFDC and HPHA will continue to attend Coordinator's Meetings with HUD Field Office representatives and counterparts statewide to keep abreast of program concerns, housing and homeless initiatives, regulatory compliance, regulatory changes, technical assistance and training to develop institutional structure.

The HHFDC will also coordinate and conduct periodic HOME Program meetings with the Counties of Hawaii, Kauai and Maui in a continuing effort to improve lines of communication and provide an opportunity for the HOME program staff from the Counties and the HHFDC to freely discuss topics relating to the administration of the State's HOME Program.

The HHFDC, HPHA and Counties will continue to participate in monthly Housing Directors meetings to collaborate on housing issues.

Within the homeless and special needs arena, the State will pursue the following actions during the next year to develop and refine the institutional structure:

- Continue to define the Continuum of Care (COC) role as community-based strategic planning for the homeless in each community.
- Continue to maintain the role of the Hawaii State Interagency Council on Homelessness (HSICH) as increasing access to mainstream services for individuals and families experiencing homelessness, focusing on the governmental barriers that foster homelessness or prevent the homeless from accessing services.
- Facilitate the ongoing collaboration between the COCs and the HSICH which has resulted in a strategic plan to end homelessness in ten years that has been adopted statewide.
- Continue to participate in the Hawaii AIDS Housing Coalition meetings to improve communication and program administration.
- Promote the joint efforts of all the initiatives to press for the development of affordable housing targeting those who are at 50% and below of median income.
- Coordinate with the AIDS Housing Washington, the HUD and the Statewide AIDS Service Providers on updating the needs assessment and AIDS Housing Plan.

Monitoring

Program Year 4 Action Plan Monitoring response:

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

HOME Program Monitoring Plan for Program Year 2008

To ensure the continued efficient and effective management of the HOME Program, the HHFDC will conduct on-site monitoring reviews of its active State Recipients, CHDOs, and projects/activities during PY 2008, as identified below:

State Recipient:	County of Hawaii
CHDO:	Hawaii Island Community Development Corporation (as CHDO Developer)
Projects/Activities:	2020 Kinooles Senior Residences (CHDO Project) Ainakea Senior Residences (CHDO Project) American Dream Downpayment Initiative Program Kaloko Transitional Housing Tenant Based Rental Assistance Program

State Recipient: **County of Kauai**

CHDO: Kauai Economic Opportunity, Inc. (as CHDO Developer)

Projects/Activities: American Dream Downpayment Initiative Program
Kalepa Village – Phase 4
KEO Transitional Housing (CHDO Project)
Puhi Self Help Housing

State Recipient: **County of Maui**

CHDO: Lokahi Pacific (as CHDO Developer)

Projects/Activities: American Dream Downpayment Initiative Program
Hale Mahaolu Ehiku – Phase 1B
Kenolio Leilani Subdivision (CHDO Project)
Waiehu Mauka Rental Housing (CHDO Project)
Wailuku Small Business Market Center (CHDO Project)

As directed by the local HUD field office, the HHFDC will utilize HUD’s Community Planning and Development Monitoring Handbook 6509.2, Rev. 5, as its key monitoring tool for its HOME Program on-site reviews. Monitoring will include all applicable HOME program-wide and project/program specific compliance reviews as described in the Handbook. In addition, the HHFDC will evaluate the overall grant management by all State Recipients, which shall include, but not be limited to a review of written agreements, allowable costs, oversight and financial management. The HHFDC has tentatively scheduled its monitoring of the above identified active HOME State Recipients, CHDOs and projects/activities in the 3rd quarter of the 2008 Action Plan period, with supplemental monitoring in the 4th quarter if deemed necessary. The 1st and 2nd quarters of the Action Plan period have been allotted to the State Recipients and CHDOs to prepare for the HHFDC monitoring review.

The anticipated 2008 schedule of HOME Program rental inspections is shown below. These projects were selected for on-site monitoring pursuant to the required timeframes contained in 24 CFR §92.504(d).

Anticipated Inspection Periods	HOME Projects	Total Units	Total HOME Assisted Units	Total HOME Assisted Units to be Inspected in PY 2008
1 st Quarter Jul -Sep 2008	Kalepa Village - Phase II	40	40	8
	Kalepa Village - Phase III	40	8	2
2 nd Quarter Oct-Dec 2008	County of Hawaii Tenant Based Rental Assistance Program	varies	varies	20% of households assisted in PY 2008
	Hale Mahaolu Ehiku - Phase 1A	34	4	1
	Hale Makana O' Waiale	200	200	40
	Hale Ulu Hoi III	18	8	2
	Hualalai I	30	29	6
	Hualalai II	36	7	2
	Kamuella Senior Housing	32	15	3
	Kekuilani Gardens	56	55	11
	Lihue Court Rehabilitation	172	42	9
	Lihue Transitional	8	8	2
3 rd Quarter Jan-Mar 2009	Na Hale O Wainee (fka West Maui Community Resource Center)	30	20	4
	Paanau Village	60	15	3
4 th Quarter Apr-Jun 2009	KEO Emergency / Transitional Shelter	8	8	2

In addition to the on-site reviews described above, the HHFDC will continue to regularly monitor the activities of the Counties to ensure compliance with the HOME regulations. Such monitoring includes, but is not limited to, the following:

1. Monitor the Counties' compliance with HOME Program timelines to ensure the timely commitment and expenditure of HOME funds;
2. Review the Counties' proposed HOME activities to ensure eligibility under the HOME Program (i.e., rent and subsidy limits, eligible costs, etc.);
3. Review the Counties' project/program invoices to ensure HOME eligibility prior to approving their IDIS drawdown request (please note that in the past, the HOME Program staff approved the Counties' draw request prior to receiving the invoices from the Counties in an effort to expedite the funding process. However, Counties are now required to submit invoices (and applicable budgets) with their IDIS draw request);

4. Review and consolidate information reported by the Counties' for the Consolidated Plan, Action Plan and Consolidated Annual Performance and Evaluation Report;
5. Monitor status reports of the Counties' active and completed HOME projects/programs;
6. Monitor program income/recaptured funds generated by the Counties and reflect/adjust IDIS accordingly; and
7. Maintain a match log for the State's HOME Program to ensure overall compliance by the Counties.

ESG Monitoring for Program Year 2008

The HPHA will conduct on-site visits to four of the agencies that administer the ESG program and continue with remote monitoring for the remaining three agencies. A comprehensive on-site monitoring visit was conducted for all seven agencies in the previous year. The visits will include an inspection of client files at each site and a physical inspection of the project and property to ensure compliance with program rules, health and safety regulations and ADA. After a site visit is conducted, HPHA staff will complete a Program Compliance Review (PCR), which shows any deficiencies found during the site visit. The PCR will be sent to the provider agency, which will develop a Correction Action Plan (CAP) to address any deficiencies. HPHA staff will review the CAP and, if acceptable, will notify the provider agency of the approval of the CAP and that it should be implemented immediately.

The projected 2008 monitoring schedule of ESG Program recipients is listed below:

October 2008:	Women Helping Women
October 2008:	Child & Family Services (Hilo)
October 2008:	Kauai Economic Opportunity
February 2009:	Turning Point for Families/Child & Family Svcs. (Kona)
February 2009:	Family Life Center

Accomplishments and numbers served under the ESG program will be reported in a Quarterly Progress Report. These statistics and demographics are entered into the Integrated Data Information System (IDIS) for monitoring purposes. The information from the Quarterly Progress Report will also be used to complete the Comprehensive Annual Performance and Evaluation Report (CAPER) at the end of the program year.

HOPWA Monitoring for Program Year 2008

To ensure the continued efficient and effective management of the HOPWA program, the HPHA will monitor the Maui AIDS Foundation, the lead agency receiving HOPWA funds allocated to HPHA by HUD. Desk monitoring will be conducted to evaluate compliance with program rules and State regulations and requirements. Desk monitoring may include, but is not limited to, the evaluation of HOPWA Program policies and procedures, a current financial audit, and Maui AIDS Foundation's ability to coordinate services with other AIDS service

organizations in the County of Hawaii (Big Island HIV/AIDS Foundation) and the County of Kauai (Malamapono).

The projected 2008 monitoring schedule of the HOPWA Program recipient is listed below:

March 2009: Maui AIDS Foundation

Accomplishments and numbers served will be reported in the Consolidated Annual Performance and Evaluation Report (CAPER). A copy of the HOPWA CAPER for Program Year 2006 is included in Appendix C.

Lead-based Paint

Program Year 4 Action Plan Lead-based Paint response:

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

The State Department of Health produced the Hawaii Childhood Lead Poisoning Prevention Guidelines in 2006 to provide information and resources for healthcare providers and community agencies. Less than one third of the targeted children (covered under Med-QUEST) are screened each year. In 2002, Hawaii's incidence rate for elevated blood lead levels was less than 1% of the children screened.

The HPHA will continue efforts to abate lead-based paint in its statewide inventory of public housing projects. For the 2008 Program Year, the HPHA expects to abate lead-based paint in 27 units at Kalihi Valley Homes, Phase 3B, Oahu, and 94 units at Lanakila Homes in Hilo, Island of Hawaii.

The County of Hawaii's Residential Emergency Repair Program (RERP), which provides loans and grants to low- and moderate-income homeowners for home rehabilitation, requires Risk Assessments on homes built prior to 1978. Through the RERP, the County of Hawaii expects to test at least 11 homes during 2008.

Other planned actions to be undertaken to reduce lead-based paint hazards include:

- Participate with the state Department of Health in implementing the State's new lead-based paint regulations;
- Distribute pamphlets to RERP applicants, notifying them of potential lead-based paint hazards; and
- Conduct clearance testing on homes that are found to have lead under the RERP assessments.

The County of Maui will continue to assist in educating the public on the hazards of lead-based paint by providing informational materials to Section 8 Program participants (applicants, tenants, landlords, etc.).

HOUSING**Specific Housing Objectives**

Program Year 4 Action Plan Specific Objectives response:

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

Through the distribution of its 2008 HOME allocation and other HOME funds available for use in the 2008 Program Year (see table below), the State hopes to address the need for owner-occupied housing by meeting the objective of improving access to such housing through the provision of financial assistance for downpayment loans for first-time homebuyers. The need for affordable rental housing will be addressed by meeting the objective of increasing the supply of affordable rental housing by providing financial assistance to develop such housing for families and special needs groups. As the majority of HOME activities/projects are multi-year funded, HOME funds committed in the 2008 Program Year will have outputs and outcomes in future program years.

HOME Resources	Hawaii	Kauai	Maui	HHFDC	Total
FY 2008 HOME					
•Regular Project	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$2,250,000.00
•CHDO Set-Aside	150,000.00	150,000.00	150,000.00	0.00	450,000.00
•American Dream	4,346.00	4,345.00	4,346.00	0.00	13,037.00
•Administration	85,000.00	85,000.00	85,000.00	45,000.00	300,000.00
Subtotal	\$989,346.00	\$989,345.00	\$989,346.00	\$45,000.00	\$3,013,037.00
Other HOME Funds					
•Remaining Available Fund Balance	\$0.00	\$0.00	\$8,246.38	\$0.00	\$8,246.38
•PY 2004 Funds Available for Reprogramming	0.00	0.00	\$774,949.00	0.00	774,949.00
•Anticipated Program Income/ Recaptured Funds	25,000.00	\$951,546.00	48,000.00	0.00	1,024,546.00
Subtotal	\$25,000.00	\$951,546.00	\$831,195.38	\$0.00	\$1,807,741.38
Total Available	\$1,014,346.00	\$1,940,891.00	\$1,820,541.38	\$45,000.00	\$4,820,778.38

As noted in the table above, \$1,807,741.38 in Other HOME Funds will be available for use in the 2008 Program Year. As reflected above, the County of Maui has a remaining HOME fund balance of \$8,246.38 for commitment and project funds from its PY2004, which were originally targeted for the Central Maui Senior project. Due to unforeseen project delays and the need to meet expenditure deadlines, the County has identified new uses for these HOME funds.

For planning purposes, the Counties of Hawaii, Kauai and Maui anticipate the receipt of \$1,024,546 in HOME program income/recaptured funds for the 2008 Program Year. The County of Hawaii anticipates utilizing \$25,000 for its American Dream Downpayment Initiative program. The County of Kauai plans to utilize \$951,546 for the Paanau Village, Phase 2 Project. The County of Maui anticipates utilizing \$48,000 for the Honokowai Affordable Rental Housing Project.

Through their respective review/selection processes, the Counties have identified projects to address the priority needs and objectives identified in the State's Consolidated Plan. Proposed HOME Program activities and activity codes from Chart 1 – Housing and Special Needs Housing Performance Measures Model are as follows:

Anticipated HOME Projects	Hawaii	Kauai	Maui	HHFDC	Total
Kumakua Mutual Self-Help, Phase 2 (HO-3)	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Transitional Housing (CHDO)(H-2)	0.00	\$150,000.00	0.00	0.00	150,000.00
Paanau Village, Phase 2 (HR-1)	0.00	\$1,701,546.00	0.00	0.00	1,701,546.00
Honokowai Affordable Rental Project (CHDO) (HR-1)	0.00	0.00	\$198,000.00	0.00	198,000.00
Hale Mahaolu Ehiku, Ph. 1B (HR-3)	0.00	0.00	\$1,533,195.38	0.00	1,533,195.38
Tenant Based Rental Assistance (HR-2)	700,000.00	0.00	0.00	0.00	700,000.00
American Dream (HO-2)	29,346.00	4,345.00	4,346.00	0.00	38,037.00
Administration (HA-1)	85,000.00	85,000.00	85,000.00	45,000.00	300,000.00
Total	\$1,014,346.00	\$1,940,891.00	\$1,820,541.38	\$45,000.00	\$4,820,778.38

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

HOME funds for Program Year 2008 will be leveraged with other Federal, State, and local resources to address the needs for affordable rental housing, transitional housing, and homeownership opportunities as follows:

County of Hawaii

Program (1): American Dream Downpayment Initiative (ADDI)
 Location: County of Hawaii

Activity: Downpayment/closing cost assistance to first-time homebuyers.

Administrator: County of Hawaii

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$4,346
PY 2008 - Program Income - \$25,000
- Other Resources:
None

Activity (2): HOME Administration

Administrator: County of Hawaii

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$85,000
- Other Resources:
None

Project (3): Kumakua Mutual Self-help – Phase 2

Location: Kapa'au, Hawaii

Activity: Construction of self-help housing units.

CHDO Developer: Hawaii Island Community Development Corporation

Total Units in Project: 40

Total HOME-assisted Units: 10

Funding Sources:

- HOME Resources:
PY 2008 CHDO Funds- \$200,000
- Other Resources:
USDA - \$1,750,000

Project (5): Tenant Based Rental Assistance

Location: County of Hawaii

Activity: Provide tenant based rental assistance

Developer: n/a

Total Units in Project: approx 120

Total HOME-assisted Units: approx 120

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$700,000

County of Kauai

Program (7): American Dream Downpayment Initiative (ADDI)

Location: County of Kauai

Activity: Downpayment/closing cost assistance to first-time homebuyers.

Administrator: County of Kauai

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$4,345
- Other Resources:
None

Activity (8): HOME Administration

Administrator: County of Kauai

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$85,000
- Other Resources:
None

Project (9a): Transitional Housing Project

Location: 3934 Lawehana Road, Hanamaulu, Kauai, Hawaii

Activity: Acquisition and rehabilitation of a 3-bedroom, 2-bath housing unit for transitional housing rental to assist homeless.

CHDO Developer: Kauai Economic Opportunity, Inc.

Total Units in Project: 1

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:
PY 2008 – CHDO Funds - \$150,000
PY 2007 – CHDO Funds - \$150,000
- Other Resources:
Community Development Block Grant

Project (11a): Paanau Village, Phase 2

Location: Koloa, Kauai, Hawaii

Activity: Construction of affordable rental housing

Developer: To be determined

Total Units in Project: 50 to 60

Total HOME-assisted Units: 10 to 15

Funding Sources:

- HOME Resources:
PY 2007 – Program Income - \$329,000
PY 2008 – Regular Funds - \$750,000
Anticipated Program Income for PY 2008 - \$951,546
PY 2009 – Regular Funds - \$750,000
Anticipated Program Income for PY 2009 - \$317,046
- Other Resources:
Federal and State Low-Income Housing Tax Credits
State Rental Housing Trust Fund

County of Maui

Program (12): American Dream Downpayment Initiative (ADDI)

Location: County of Maui

Activity: Downpayment/closing cost assistance to first-time homebuyers.

Administrator: County of Maui

Total HOME-assisted Units: 1

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$4,346
- Other Resource:
None

Activity (13): HOME Administration

Administrator: County of Maui

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$85,000
- Other Resources:
None

Project (15): Hale Mahaolu Ehiku Phase 1B

Location: Kihei, Maui, Hawaii

Activity: Construction of affordable rental housing.

Developer: Hale Mahaolu Ehiku, Inc.

Total Units in Project: 20

Total HOME-assisted Units: 5

Funding Sources:

- HOME Resources:
PY 2008 – Regular Funds - \$750,000
PY 2004 – Regular Funds - \$774,949
Other HOME Funds Available for Use in PY 2008 - \$8,246.38
- Other Resources:
HUD 202 - \$2,676,000
EDI-SP Grant - \$297,000
Federal Home Loan Bank of Seattle AHP \$392,592
State Funds GIA - \$195,500
Hale Mahaolu - \$118,213
Harry & Jeanette Weinberg Foundation - \$2,620,000
County Funds - \$70,000
Maui Adult Day Care Centers - \$50,000
Bank of Hawaii - \$50,000
Private Donations - \$3,861,500

Project (17a): Honokowai Affordable Rental Housing Project

Location: Lahaina, Maui, Hawaii

Activity: Construction of affordable rental housing

CHDO Developer: Lokahi Pacific

Total Units in Project: 55

Total HOME-assisted Units: 55

Funding Sources:

- HOME Resources:
PY 2008 – CHDO Funds - \$150,000
PY 2008 – Program Income - \$48,000
- Other Resources:
Lokahi Pacific - \$9,407,960
Weinberg Foundation - \$4,116,840

State of Hawaii

Activity (6): HOME Administration

Administrator: Hawaii Housing Finance and Development Corporation

Funding Sources:

- HOME Resource:
PY 2008 – Regular Funds - \$45,000
- Other Resources:

None

To satisfy the anticipated match for Program Year 2008, the Counties have banked approximately \$3.4 in matching funds from HOME assisted projects as well as HOME match-eligible housing projects. The banked match includes State and county general excise tax exemptions, sweat equity, and State tax credits. The actual amount of the match credit that will be generated Program Year 2008 HOME funded projects is currently unknown.

Needs of Public Housing

Program Year 4 Action Plan Public Housing Strategy response:

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

The HPHA owns and manages 5,363 federal low-rent public housing units statewide with a resident population of over 12,000. The current average age of the HPHA's housing inventory is 35 years. Based on a 2003 Physical Needs Assessment of federal housing projects in the state, HPHA will require approximately \$650 million over a twenty year period to sufficiently maintain the units according to HUD public housing standards.

To maintain and improve the operations and living conditions for federal public housing residents, the HPHA receives approximately \$14 million in annual operating subsidies and approximately \$12 million in Capital Fund Program (development, financing, modernization, and management improvements) monies. HPHA's capital fund needs far exceed HUD's average annual Capital Fund contributions.

The HPHA intends to increase the availability of decent, safe, and affordable housing by seeking additional rental vouchers, decreasing the number of vacant public housing units, and seeking other public funds to create additional housing. The HPHA will also continue to renovate or modernize existing public housing units and demolish or dispose of obsolete housing.

The HPHA will continue to seek government and private funding to promote resident self-sufficiency and to provide supportive services to increase independence for the elderly or persons with disabilities residing in HPHA's federal public housing.

The HPHA provides ongoing support for the formation and development of duly-elected resident associations in its public housing projects. These resident associations work with management and play a key role in the HPHA's overall policy development. For example, resident associations work with management to draft project rules, establish a pet committee and operate voluntary tenant patrols.

The HPHA established a resident advisory board pursuant to section 511 of the federal quality housing and work responsibility act of 1998. The Resident Advisory Board (RAB) will assist and make recommendations regarding the development of the HPHA's five year and annual public housing agency plans. The HPHA meets with members of the RAB to prepare the PHA plan. The RAB also provides a list of 5 nominees to the Governor for appointment to the HPHA Board of Directors.

The HPHA provides many opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assists Section 8 recipients and public housing residents to move towards self-sufficiency. The 5-year, voluntary program enhances participants' opportunities for employment, advancement, and better jobs. Participants also build a savings account that may be used towards the purchase of a home. Additionally, the HPHA contracts with a number of public and private partners to provide self-sufficiency training and educational opportunities for public housing residents.

2. *If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Not applicable.

Barriers to Affordable Housing

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

A barrier to affordable housing is a lack of resources to develop affordable housing. The following actions will take place during the 2008 Program Year to address this obstacle:

- The State will:
 - Advocate for increases in State budget allocations to support the development of affordable housing and for homeless/shelter services and improvements.
 - Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.
- The County of Hawaii will provide technical assistance in applying for funding to not-for-profit agencies/organizations who request assistance.
- The County of Kauai will:
 - Invest federal resources (e.g., HOME) to leverage other financing to increase the supply of rental housing for underserved lower income population.

- Invest federal resources (e.g., HOME) to provide rental units for transitional housing and services to a segment of the homeless population, and to those families who are at risk of becoming homeless.
- Support applications for funding by other organizations that are consistent with the Consolidated Plan priorities and providing technical assistance.
- The County of Maui will work with the local housing providers and the private sector to effectively and efficiently develop affordable housing to meet the needs of the homeless and special needs populations.

Land use controls and local governmental policies, such as zoning and subdivision ordinances, and impact fees, are enacted to protect and further the general welfare of the public. However, a complex regulatory environment also serves as a barrier to affordable housing by delaying development and increasing the cost of housing. To address this obstacle, the following activities will take place during Program Year 2008:

- In September 2007 the Governor established the Affordable Housing Regulatory Barriers Task Force. The Task Force will continue its review of state and county regulatory requirements and provide written reports and recommendations for solutions to achieve regulatory reform needed to help reduce the costs of affordable housing.
- In addition, the County of Kauai plans to continue its Housing Task Force to "fast track" affordable housing projects that must undergo government approvals and permitting in order to develop new affordable housing units.

HOME/American Dream Down payment Initiative (ADDI)

Program Year 4 Action Plan HOME/ADDI response:

1. *Describe other forms of investment not described in § 92.205(b).*

The forms of assistance provided under the State's HOME Program will be consistent with 24 CFR §92.205 (b). No other forms of investments will be provided for Program Year 2008.

2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*

The respective recapture provisions for the ADDI activities for the Counties of Hawaii, Kauai, and Maui are as follows:

County of Hawaii

If the Borrower elects to transfer or sell the property prior to the end of the affordability period, the total amount of downpayment assistance shall be due to the County of Hawaii. If the borrower should violate the occupancy

Based on the Counties' proposed projects for Program Year 2008, it is not anticipated that HOME funds will be utilized to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. Should there be a change, the HHFDC will submit the applicable refinancing guidelines required under 24 CFR §92.206(b) to HUD for review and approval.

4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*

The ADDI Programs for the Counties of Hawaii, Kauai and Maui vary. As such, the particulars of each program are addressed as follows:

County of Hawaii

- a. *Describe the planned use of the ADDI funds.*

The County of Hawaii anticipates that it will receive Program Year 2008 ADDI funds totaling \$4,346. Through the County of Hawaii's Downpayment Assistance Program, it will make available deferred mortgage loans to low-income first-time homebuyers on the Island of Hawaii for downpayment and/or closing cost assistance to purchase an existing dwelling unit to be used as their primary residence.

The Downpayment Assistance Program funds may also be used for the rehabilitation of the housing unit acquired. Rehabilitation costs include items identified in an appraisal or home inspection or are completed within one year of the purchase of the home and are necessary to bring the home in compliance with health and safety housing codes, including the reduction of lead-based paint hazards and the remediation of other home health hazards.

The County of Hawaii will administer this federally funded program through the Office of Housing and Community Development (OHCD) with the goal to increase homeownership opportunities for low-income households.

- b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*

The County of Hawaii plans to target tenants on the OHCD's Section 8 Program for downpayment assistance. The ADDI briefings are anticipated to be conducted concurrently with the Section 8 and Family Self-Sufficiency Program briefings. The OHCD will also coordinate with the HHFDC for outreach to tenants of public housing projects, with the State Department of Hawaiian Home Lands (DHHL) to contact and inform persons on DHHL's wait list, and with the rental management agencies on the County Board of Realtors to inform them about the ADDI Program.

- b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*

The County of Kauai's plan is to continue ADDI outreach to families assisted by the Section 8 Rental Assistance Program, in conjunction with the County's Self-Sufficiency Program, and to other low income households receiving homebuyer education and counseling services from the Hawaii Homeownership Center. As previously mentioned, the County is making ADDI loans available to the Self-Help Housing Corporation of Hawaii for the Puhi Self-Help Project to package with other permanent financing from Rural Development.

- c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

To undertake homeownership, the County of Kauai requires all participants to complete nine (9) hours of intensive homebuyer education in order to be eligible to apply for homebuyer assistance.

In addition, to maintain homeownership, the County's underwriting guidelines require borrowers to maintain continuous employment with the same employer for a minimum of one year, that mortgage debt payment not exceed 43% of gross household income, and that borrowers' credit history does not pose a risk of default. Low interest financing at (3%), and a seven year deferment period also serves to minimize mortgage payments and maintain affordability.

County of Maui

- a. Describe the planned use of the ADDI funds.*

The County of Maui anticipates that it will receive Program Year 2008 ADDI funds totaling \$4,346. The County has selected Maui County Employees Federal Credit Union (MCEFCU) to administer the loan origination portion of the County's ADDI Program. MCEFCU will make the benefits of the ADDI Program available to all eligible persons or families in the County of Maui and not only to members of the MCEFCU.

ADDI-assisted loans will be processed according to the terms and underwriting requirements set forth in the County of Maui ADDI Program Guidelines. ADDI funds will be made available as deferred payment loans at 3% simple interest. The ADDI loan will be secured with a second mortgage. A deferred payment loan will not require a monthly payment during the fifteen-year affordability period as long as the real property is used as required by the program.

- \$2.5 million for the State Homeless Outreach Program (service to the unsheltered homeless including case management and the provision of medical care, food, living supplies, and referrals)
- \$400,000 for the State Homeless Grant and Loan Program (rental housing deposit and utility payment assistance)
- \$229,988 for the Emergency Shelter Grant Program
- \$164,000 for Housing Opportunities for Persons with AIDS
- \$496,308 for Shelter Plus Care renewals
- \$400,000 for new Shelter Plus Care
- \$150,955 for the Supportive Housing Program
- \$2.8 million in TANF funds to provide a wide range of supportive services to enable housing placement in affordable market rentals
- \$20 million in state Capital Improvement Funds to construct/procure a new facility to provide emergency/transitional housing in downtown Honolulu.

To satisfy the anticipated matching funds requirement, the State of Hawaii will provide funds to agencies in the Counties of Hawaii, Kauai and Maui by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

2. *Homelessness - In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*

Chart 3: HUD Performance Measurement Model in Appendix C summarizes the goals, problems/needs, resources (inputs), activities, outputs and outcomes for the use of ESG and HOPWA funds during the 2005-2010 Consolidated Plan period. Upon assessing the best use of ESG funds and in response to community needs, the State will not utilize ESG funds for outreach services. Further, ESG funds will be focused on operations of emergency shelters to the exclusion of other activities such as essential services. The planned activities are as follows:

- HP-1: Provide operations funding to three providers of emergency shelters (Hawaii, Kauai, and Maui).
- HP-2: Provide operations funding for four emergency shelters for victims of domestic violence (Hawaii, Kauai, and Maui).
- HP-5: Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Kauai, and Maui).
- HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, and Maui).
- HP-8: Provide effective program administration for the ESG and HOPWA grants.

The above actions support the priority needs identified in the gap analysis table wherein emergency shelter, transitional shelter and permanent housing are all high priority need areas. Addressing the needs of victims of domestic violence is also a high priority.

No obstacles to completing the listed actions are anticipated, other than the need exceeding the available resources.

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
Goal 6: Establish a Mental Health Court with treatment services.		Dept. of Public Safety – Wendell Murakawa	First Court begun on Maui and Hawaii
Goal 7: Achieve minimal clinician competency among line staff to achieve early intervention.		DOH AMHD – Eva Kishimoto	Done
Goal 8: Formalize veteran parolees benefit awareness.	Establish outreach for intake of incarcerated veterans	Outreach Coordinator of US Vets, Inc. and Public Safety	Ongoing. Begun in February 2008.
	Provide information materials to incarcerated veterans on benefits and services prior to parole or probation.	Allan Kellogg	Done
Goal 9: Establish Community Aide Centers in the rural counties.	Collaborate with county agencies and private sector to gain support for sites which will most serve the chronic homeless.	Darlene Hein, Carol Ignacio, MaBel Fujiuchi	Two established in Maui, two in Hawaii, three in Oahu.
Goal 10: Develop and improve interagency communication and agreements that can influence and enhance release plans for inmates being released by the Department of Public Safety.	Coordinate with a variety of agencies, state and federal, to ensure eligible inmates receive available services and/or benefits. (SSI, Med-Quest, driver's license, veteran's benefits, employment training, financial management, mental health services, and others)	Department of Human Services – BESSD, Med Quest and Dept. of Public Safety – Wendell Murakawa	Begun in February 2008
	Collaborate to enhance inmate stability upon release incl. housing intervention & equipping inmates w/a transition plan to receive a continuum of community care upon parole.	Adult Mental Health – Dr. R. Kennedy, Dept. of Public Safety – Wendell Murakawa	Begun in Hawaii and Oahu in 2007, another on Maui in 2009.
	Develop a discharge plan for exiting prisoners upon entry or well in advance of release date.	Wendell Murakawa, Laura Thielen	Begun in February 2008.
Goal 11: Develop affordable supportive housing.	Advocate establishment of preferences for disabled homeless in County owned rental units.	MaBel Fujiuchi, Darlene Hein	Preferences established in Kauai and State Public Housing in all counties.
	Aggressively pursue funding for additional rent subsidies including but not limited to project-based Section 8, assigned Section 8, Section 8 mainstream vouchers, Shelter Plus Care, HOME.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	Ongoing – Receiving 80 VASH vouchers in 2008.
	Investigate alternative financing source for development of housing including medical healing house, clean and sober, harm reduction programs, and group homes.	HPHA	December 2010
	Advocate establishment of preference for disabled or homeless in county Section 8 programs.	Gail Kaito – City Planner, Adult Mental Health Div. – Bernie Miranda	Ongoing. Done in Oahu and Hawaii.
	Assess feasibility of leasing or acquiring surplus military housing units from private owner for chronic homeless.	HPHA – Sandi Miyoshi	Ongoing. Receiving Building 36 in late 2008.

- Carry forward the initiative to build affordable rental units for those at 50% and below of median income.
- Accelerate discharge planning initiatives which include doing outreach into the prisons for speedier access to veteran benefits, making housing a component in early planning prior to discharge, and allowing prison medical personnel to make disability determinations for exiting prisoners who may be eligible for Social Security Income.

5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

The State's goal is that all institutions will have discharge policies in place and that the discharge policy does not allow anyone to be discharged into homelessness. The HPHA has assigned a Homeless Programs Specialist to spearhead the effort to have all State and state-funded institutions assess their discharge policies to achieve the above stated goal. Several members of the Interagency Council on Homelessness have volunteered to work with the program specialist to augment action. The State Homeless Programs is implementing a plan to train prison staff on community reintegration and housing options for prisoners upon exit from prison.

Emergency Shelter Grants (ESG)

Program Year 4 Action Plan ESG response:

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

The State receives a formula allocation from HUD for ESG funds, which is administered by the HPHA. The HPHA issued a request for recommendations from each rural county Continuum of Care (CoC) as to sub-recipient awardees of the 2008 formula allocation. These funds will be awarded to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent affordable housing and strengthening communities. Each CoC will submit their recommendations for funding with a letter of approval of the recommendations signed by the Mayor of the County. The HPHA anticipates requesting pre-award authority from HUD in order to continue implementation of ESG projects without interruption.

Allocation of the grant amounts are based on the applicant's ability to satisfy two criteria: 1) each rural county should receive a portion of the funds for emergency or abuse shelters, and outreach/prevention services; and 2) grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county.

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

The State of Hawaii does not administer CDBG funds.

Antipoverty Strategy

Program Year 4 Action Plan Antipoverty Strategy response:

1. *Describe the actions that will take place during the next year to reduce the number of poverty level families.*

The mission of the State Department of Human Services (DHS) is to direct resources toward protecting and helping those least able to care for themselves and to provide services designed towards achieving self-sufficiency for clients as quickly as possible. The production and preservation of affordable housing provides housing stability that assists families in their efforts to attain economic self-sufficiency. The HHFDC, HPHA and the counties will continue to consult with DHS to coordinate and maximize program benefits to poverty level families. The affordable housing strategy will assist to reduce the number of poverty level families.

NON-HOMELESS SPECIAL NEEDS HOUSING

Program Year 4 Action Plan Specific Objectives response:

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Through the distribution of its 2008 HOME allocation and other HOME funds available for use in the 2008 Program Year, the State hopes to address the need for affordable rental housing for special need groups by meeting the objective of increasing the supply of affordable rental housing by providing financial assistance to develop such housing for the elderly. Please see discussion in "Specific Housing Objectives" starting on page 14.

4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*

The HOPWA output goals for Program Year 2008 will be to provide: (1) Four households with short-term rent, mortgage and utility payments, and four households with permanent housing placement to avoid homelessness; (2) Twenty-eight households with long-term rental assistance, and 250 persons with supportive services. This will continue to make housing affordable for low-income persons living with HIV/AIDS and assist clients to achieve housing stability, reduce the risk of homelessness and improve access to care. (3) Not applicable.

5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*

Through the Neighbor Island Housing Program (NIHP), an additional \$1,155,235 was leveraged for Program Year 2008 in the following amounts:

- \$291,249 from the Ryan White Care Act;
- \$789,176 from the state Department of Health;
- \$28,405 from the Dennis Dane emergency Fund;
- \$9,000 from the Poot Memorial Fund; and
- \$37,405 from foundations and other private case resources.

Fundraising proceeds are used towards emergency financial assistance that covers the costs of services that are not eligible under HUD or Ryan White Care Act funding. The services include, but are not limited to, long-term rental assistance and case management, which will support the priority needs identified in the CP.

6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*

HOPWA funds were utilized throughout the Counties of Hawaii, Kauai and Maui. The distribution of these funds was based on the previous years funding allocation in these areas: the number of clients served within each county; the types of housing needs for the client population of the specific counties, and the supportive service needs identified by each of the providers.

7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*

The Maui AIDS Foundation, the lead agency for the Neighbor Island Housing Program, cites high costs of living and housing – Hawaii is one of the most expensive states to live in and housing costs, for purchase or rent, are beyond the ability of most middle-income wage earners, much less low-income persons living with HIV/AIDS; the Fair Market Rents (FMRs) for the Hawaiian Islands are

HOPWA funds are as follows:

HP-6: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent supportive housing strategies.

HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy.

Rental Assistance (Project 30)	\$118,500
Housing Information & Assistance Services (Project 31):	
Support Services	\$24,320
Short-term rent, mortgage, utility payments	\$2,500
Permanent housing placement	\$2,300
Maui AIDS Foundation administration (Project 29)	\$11,480
HPHA Administration (Project 28)	<u>\$4,900</u>
TOTAL	<u>\$164,000</u>

The HPHA anticipates requesting pre-award authority from HUD in order to continue implementation of HOPWA projects without interruption. Services will continue to be provided for eligible individuals across the Neighbor Island regions of the State of Hawaii (Islands of Hawaii, Kauai, Lanai, Maui and Molokai). Services will include tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification, and supportive services. Please see the HOPWA Tables in Appendix B for additional detail.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

During the 2008 Program Year, the State intends to carry out the Fair Housing activities outlined in Chart 2, Appendix C. The HPHA will take the lead in providing training on federal and state fair housing laws as follows:

- Annual training to landlords, tenants and the general public in Honolulu, Kauai, Maui, Hilo and Kona.
- Biannual training to non-English speaking or limited-English speaking groups with an interpreter available in Honolulu, Kauai, Maui, Hilo and Kona.
- Biannual training to new and current employees of the HPHA and HHFDC.

The HPHA also plans to produce a local fair housing video during the 2008 Program Year for use in fair housing trainings.

The HHFDC will also continue to adhere to its HOME Program affirmative marketing and minority outreach policies and procedures during the PY 2008 as follows:

- Assessment

On an annual basis, the HHFDC will require reports from all state recipients, sub-recipients and grantees. These reports will be used to create an annual report on the State HOME Program, which will be available to the public for review. Changes that appear necessary to more effectively implement the affirmative marketing procedures will be incorporated into the State's Consolidated Plan to HUD for funding for the following fiscal year. Funding and continued participation in the HOME Program will be conditioned on compliance with the affirmative marketing requirements.
- Adoption of Affirmative Marketing Procedures and Requirements

Each County receiving a distribution of the State's HOME Program funds as a state recipient must adopt affirmative marketing procedures and requirements which meet the requirements set forth in 24 CFR 92.351 paragraphs (a) and (b).
- Minority and Women Business Outreach Program

The HHFDC will take necessary affirmative steps to assure that minority and women's business enterprises (MBEs and WBEs) are utilized under the State's HOME Program. Outreach efforts are currently implemented by the HOME staff with the oversight of the HHFDC Executive Director. In an effort to encourage the use of MBEs and WBEs in connection with HOME-funded activities, the HHFDC has provided each of the Counties of Hawaii, Kauai and Maui as State Recipients under the State's HOME Program the opportunity to either develop its own MBEs/WBEs Outreach Program or adhere to the State's MBEs/WBEs Outreach Program. Each county has acknowledged their acceptance and utilization of the State's current MBEs/WBEs Outreach Program as described below:

 - All solicitations for the procurement of services and property by the state recipient, sub-recipients or other entities receiving funding under the HOME Program are required to include outreach efforts to the MBEs and WBEs (such as utilization of the most recent State of Hawaii's Department of Transportation Disadvantaged Business Enterprise Directory).
 - All public notices of bids solicitation and requests for proposals shall include a statement that encourages participation by MBEs and WBEs.
 - State recipients, sub-recipients and other entities receiving funding under the HOME Program will be required to report annually on the type and number of contracts awarded, the names and addresses of the firms awarded bids, the dollar value of all contracts awarded, the dollar value of contracts awarded to MBEs and WBEs, names and addresses of MBEs/WBEs who submitted bids but were not awarded contracts, and the method of implementing the outreach requirements.

Recapture Provision for HOME-assisted homebuyer units in Kenolio Leilani

The County of Maui will recapture the entire amount of the HOME investment from the homebuyer upon sale of the Kenolio Leilani property during the period of

APPENDIX A

Certifications



CPMP State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable. See signature on the last page.

STATE CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

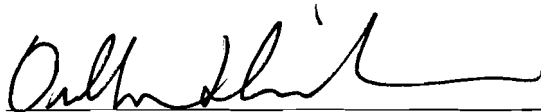
Anti-Lobbying -- To the best of the state's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

MAY 08 2008

Date

Orlando Davidson

Name

HHFDC Executive Director

Title

677 Queen St., Ste. 300

Address

Honolulu, HI 96813

City/State/Zip

808-587-0641

Telephone Number

This certification does not apply.
 This certification is applicable. See signature on the last page.

Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

Consultation with Local Governments -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments - The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital

costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable. See signature on the last page.

Specific HOME Certifications

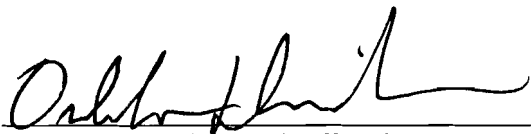
The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

MAY 08 2008
Date

Orlando Davidson

Name

HHFDC Executive Director

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Telephone Number

<input checked="" type="checkbox"/> This certification does not apply. <input type="checkbox"/> This certification is applicable. See signature on the last page.
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HOPWA Certifications

The State HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.**
 This certification is applicable. See signature on the last page.

ESG Certifications

The Emergency Shelter Grantee certifies that:

1. The requirements of 24 *CFR* 576.21(a)(4) which provide that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services meet the following standards: (A) that the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) that the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) that there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) that the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
2. The requirements of 24 *CFR* 576.25(b)(2) concerning the submission by nonprofit organizations applying for funding of a certification of approval of the proposed project(s) from the unit of local government in which the proposed project is located.
3. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grant funds are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services, concerning the population to be served.
4. The building standards requirement of 24 *CFR* 576.55.
5. The requirements of 24 *CFR* 576.56, concerning assistance to the homeless.
6. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable Federal law concerning nondiscrimination and equal opportunity.
7. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
8. The requirements of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
9. (9) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the Emergency Shelter Grants Program and that the address or location of any family violence shelter project assisted with ESG funds will not be made public, except with written authorization of the person or persons responsible for the operation of the shelter.
10. The requirement of that recipients involve, to the maximum extent practicable, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56(b)(2).
11. The new requirement of the McKinney Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

I certify that the State will comply with the requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act

State of Hawaii

of 1988.

I certify that the State will comply with the provisions of, and regulations and procedures applicable under 24 *CFR* 576.57(e) with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58 as applicable to activities of nonprofit organizations funded directly by the State. The State also agrees to assume the Department's responsibility and authority as set forth in 24 *CFR* 576.57(e) for acting on the environmental certifications and requests for the release of funds submitted to the State by local government recipients.

I certify that the State will ensure the provision of the matching funds required by 24 *CFR* 576.51 and 42 *USC* 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

I further certify that the submission of a complete and approved Consolidated Plan with its relevant certifications, which is treated as the application for an Emergency Shelter Grant, is authorized under State law, and that the State possesses legal authority to fund the carrying out of grant activities by units of general local government and nonprofit organizations in accordance with applicable laws and regulations of the Department of Housing and Urban Development.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable. See signature on the last page.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant,

including:

- i. All "direct charge" employees;
- ii. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- iii. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

MAY 08 2008

Date

Orlando Davidson

Name

HHFDC Executive Director

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In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The State will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the state, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

Anti-Lobbying -- To the best of the state's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of State -- The submission of the consolidated plan is authorized under State law and the State possesses the legal authority to carry out the programs under the consolidated plan for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

APR 10 2008

Date

Chad K. Taniuchi

Name

Executive Director

Title

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Address

Honolulu, HI 96817

City/State/Zip

(808) 832-4694

Telephone Number

This certification does not apply.
 This certification is applicable. See signature on the last page.

Specific CDBG Certifications

The State certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR §91.115 and each unit of general local government that receives assistance from the State is or will be following a detailed citizen participation plan that satisfies the requirements of 24 CFR §570.486.

Consultation with Local Governments -- It has or will comply with the following:

1. It has consulted with affected units of local government in the nonentitlement area of the State in determining the method of distribution of funding;
2. It engages in or will engage in planning for community development activities;
3. It provides or will provide technical assistance to units of local government in connection with community development programs; and
4. It will not refuse to distribute funds to any unit of general local government on the basis of the particular eligible activity selected by the unit of general local government to meet its community development needs, except that a State is not prevented from establishing priorities in distributing funding on the basis of the activities selected.

Local Needs Identification -- It will require each unit of general local government to be funded to identify its community development and housing needs, including the needs of low-income and moderate-income families, and the activities to be undertaken to meet these needs.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objectives of Title I of the Housing and Community Development Act of 1974, as amended. (See 24 CFR 570.2 and 24 CFR part 570)

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments** - The state will require units of general local government that receive CDBG funds to certify to the following:

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital

Jurisdiction

costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It will require units of general local government that receive CDBG funds to certify that they have adopted and are enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Compliance with Laws -- It will comply with applicable laws.

_____	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

This certification does not apply.
 This certification is applicable. See signature on the last page.

Specific HOME Certifications

The State certifies that:

Tenant Based Rental Assistance -- If it intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the State's consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through §92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Appropriate Financial Assistance -- Before committing any funds to a project, the State or its recipients will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

This certification does not apply.
 This certification is applicable. See signature on the last page.

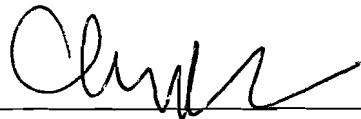
HOPWA Certifications

The State HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under the program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of any building or structure purchased, leased, rehabilitated, renovated, or converted with HOPWA assistance,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

APR 10 2008
Date

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ESG Certifications

The Emergency Shelter Grantee certifies that:

1. The requirements of 24 *CFR* 576.21(a)(4) which provide that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services meet the following standards: (A) that the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) that the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) that there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) that the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
2. The requirements of 24 *CFR* 576.25(b)(2) concerning the submission by nonprofit organizations applying for funding of a certification of approval of the proposed project(s) from the unit of local government in which the proposed project is located.
3. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grant funds are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services, concerning the population to be served.
4. The building standards requirement of 24 *CFR* 576.55.
5. The requirements of 24 *CFR* 576.56, concerning assistance to the homeless.
6. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable Federal law concerning nondiscrimination and equal opportunity.
7. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
8. The requirements of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
9. (9) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the Emergency Shelter Grants Program and that the address or location of any family violence shelter project assisted with ESG funds will not be made public, except with written authorization of the person or persons responsible for the operation of the shelter.
10. The requirement of that recipients involve, to the maximum extent practicable, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 576.56(b)(2).
11. The new requirement of the McKinney Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.

I certify that the State will comply with the requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act


Jurisdiction

of 1988.

I certify that the State will comply with the provisions of, and regulations and procedures applicable under 24 *CFR* 576.57(e) with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58 as applicable to activities of nonprofit organizations funded directly by the State. The State also agrees to assume the Department's responsibility and authority as set forth in 24 *CFR* 576.57(e) for acting on the environmental certifications and requests for the release of funds submitted to the State by local government recipients.

I certify that the State will ensure the provision of the matching funds required by 24 *CFR* 576.51 and 42 *USC* 11375, including a description of the sources and amounts of such supplemental funds, as provided by the State, units of general local government or nonprofit organizations.

I further certify that the submission of a complete and approved Consolidated Plan with its relevant certifications, which is treated as the application for an Emergency Shelter Grant, is authorized under State law, and that the State possesses legal authority to fund the carrying out of grant activities by units of general local government and nonprofit organizations in accordance with applicable laws and regulations of the Department of Housing and Urban Development.



Signature/Authorized Official

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<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable. See signature on the last page.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant,


Jurisdiction

including:

- i. All "direct charge" employees;
- ii. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- iii. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

APR 10 2008

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APPENDIX B

Proposed Projects

Key to Project Worksheets:

This key and the following project sheets represent projects and programs that are projected to receive funding from the HOME, ESG or HOPWA programs in Program Year 2008

HOME

- Project (1): HOME ADDI - Hawaii**
- Project (2): HOME Administration - Hawaii**
- Project (3): HOME Self-Help Housing - Kumakua, Increment 2 - Hawaii**
- Project (5): HOME TBRA - Hawaii**
- Project (6): HOME Administration - HHFDC**
- Project (7): HOME ADDI - Kauai**
- Project (8): HOME Administration - Kauai**
- Project (9a): HOME Transitional Housing - Kauai**
- Project (11a): HOME Paanau Village Phase 2 - Kauai**
- Project (12): HOME ADDI - Maui**
- Project (13): HOME Administration - Maui**
- Project (15): HOME Hale Mahaolu Ehiku Phase 1B - Maui**
- Project (17a): HOME Honokowai Affordable Rental - Maui**

ESG

- Project (19a): ESG Office for Social Ministry – Kihei Pua**
- Project (20): ESG HPHA Admin**
- Project (21): ESG KEO Homeless Prevention**
- Project (22): ESG MECC - Ka Hale A Ke Ola (Wailuku)**
- Project (23): ESG MECC - Na Hale O Wainee (Lahaina)**
- Project (23a): ESG Family Life Center (Maui)**
- Project (24): ESG Child & Family Service – East Hawaii**
- Project (25a): ESG Child & Family Service – West Hawaii**
- Project (26): ESG Women Helping Women (County of Maui)**
- Project (27): ESG YWCA of Kauai**

HOPWA

- Project (28): HOPWA HPHA Admin**
- Project (29): HOPWA MAF Admin**
- Project (30): HOPWA MAF Rental Assistance**
- Project (31): HOPWA MAF Supportive Services**

Project Name: HOME American Dream Downpayment Initiative (ADDI) (County of Hawaii)						
Description:	IDIS Project #: MHC08ADDI UOG Code: 150001					
The County of Hawai'i will administer the American Dream Downpayment Initiative Program which will provide downpayment and closing costs assistance to low and moderate-income, first time homebuyers.						
Location: County of Hawaii	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 5/31/2010	Explanation: Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
1 low income first time homeowner		Number of low income first time homeowners				
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$21,554	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$21,554		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration (County of Hawai'i)										
Description:	IDIS Project #: MHC08AD UOG Code: 150001									
The County's Office of Housing and Community Development will utilize HOME funds to administer and coordinate the County's HOME and ADDI Programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.										
Location: County of Hawai'i	Priority Need Category <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼							
Select one:	Planning/Administration ▼									
Expected Completion Date: 6/30/2009	Explanation: Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Hawaii will meet timeliness requirements in accordance with regulations.									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%; border-collapse: collapse;"> <tr><td style="width:5%; text-align:center;">1</td><td style="width:95%;"></td><td style="width:5%; text-align:right;">▼</td></tr> <tr><td style="text-align:center;">2</td><td></td><td style="text-align:right;">▼</td></tr> <tr><td style="text-align:center;">3</td><td></td><td style="text-align:right;">▼</td></tr> </table>	1		▼	2		▼	3		▼
1		▼								
2		▼								
3		▼								
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Proposed Outcome		Performance Measure		Actual Outcome					
	Program timeliness in committing/expending funding		Program timeliness in committing/expending funds							
	21A General Program Administration 570.206 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	HOME ▼	Proposed Amt.	\$85,000	Fund Source: ▼	Proposed Amt.					
		Actual Amount	\$85,000		Actual Amount					
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					

Project Name: HOME Self-Help Housing - Kumakua Increment 2 (County of Hawaii)						
Description:	IDIS Project #: MHC08HO UOG Code: 150001					
The not-for-profit (CHDO) Hawai'i Island Community Development Corporation will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in North Kohala, Hawai'i.						
Location: Kapa'au, North Kohala, Hawai'i TMK: 5-5-008:046	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 5/31/2010	Explanation: Performance Measures Model Obj. # HO-3 Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used to construct 10 self-help housing units. Annual unit / output: 10 units. Units upon completion of project: 40 units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 10	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
10 low income first time homeowners	Number of low income first time homeowners					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Tenant Based Rental Assistance (TBRA) (County of Hawaii)						
Description:	IDIS Project #: MHC08HR UOG Code: 150001					
The County of Hawai'i will administer the HOME Tenant Based Rental Assistance Program which will assist low and moderate income families within the County of Hawai'i by subsidizing their rent payments.						
Location: County of Hawai'i	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 5/31/2010	Explanation: Performance Measures Model Objective #: HR-2 Annual Unit/Output: 15 Units Upon Completion of this project: 60					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 120	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Affordable rents for 120 low income households	Number of low income households assisted with ongoing monthly rental subsidies					
31F Tenant based rental assistance ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration (HHFDC)			
Description:	IDIS Project #: UOG Code: 150001		
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.			
Location: State of Hawaii - Hawaii Housing Finance and Development Corporation	Priority Need Category Select one: Planning/Administration ▼		
Expected Completion Date: 6/30/2009	Explanation: Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.		
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3		
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed	
	Underway	Underway	
	Complete	Complete	
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed	
	Underway	Underway	
	Complete	Complete	
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed	
	Underway	Underway	
	Complete	Complete	
	Proposed Outcome	Performance Measure	Actual Outcome
	Program timeliness in committing/expending funding	Program timeliness in committing/expending funding	
	21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼	
Program Year 1	HOME ▼ Proposed Amt. \$45,000	Fund Source: ▼ Proposed Amt.	
	Actual Amount \$45,000	Actual Amount	
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.	
	Actual Amount	Actual Amount	
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units	
	Actual Units	Actual Units	
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units	
	Actual Units	Actual Units	

Project Name: HOME American Dream Downpayment Initiative (County of Kauai)					
Description:	IDIS Project #: UOG Code: 150001				
ADDI funds will be packaged with other public and private financing to provide mortgage financing to first-time low income households to purchase existing housing. Participants are required to complete home buyer education, credit counseling, etc., to become mortgage ready.					
Location: County of Kauai	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 6/30/2009	Explanation: Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 3				
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
One low income first time homeowner	Number of low income first time homeowners				
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt. \$21,555	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$21,555		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 2		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: HOME Administration (County of Kauai)	
Description:	IDIS Project #: UOG Code: 150001
General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by County Housing Agency staff assigned to the HOME Program in accordance with applicable HUD rules and regulations.	
Location: County of Kauai	Priority Need Category Select one: Planning/Administration ▼
Expected Completion Date: 6/30/2009	Explanation: Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Kauai will meet timeliness requirements in accordance with regulations.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼
Project-level Accomplishments	Accompl. Type: ▼ Proposed Proposed
	Underway Underway
	Complete Complete
	Accompl. Type: ▼ Proposed Proposed
	Underway Underway
	Complete Complete
	Accompl. Type: ▼ Proposed Proposed
	Underway Underway
	Complete Complete
Proposed Outcome	Performance Measure Actual Outcome
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds
21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	HOME ▼ Proposed Amt. \$122,500
	Actual Amount
	Fund Source: ▼ Proposed Amt.
	Actual Amount
	Accompl. Type: ▼ Proposed Units
	Actual Units
	Accompl. Type: ▼ Proposed Units
	Actual Units
	Fund Source: ▼ Proposed Amt.
	Actual Amount
	Accompl. Type: ▼ Proposed Units
	Actual Units

Project Name: HOME Transitional Housing (County of Kauai)						
Description:	IDIS Project #: UOG Code: 150001					
Kauai's County Housing Agency is working with Kauai Economic Opportunity, Inc. (CHDO) to acquire by leasehold a 3-bedroom, 2-bath house in Hanamaulu, Kauai, that will serve larger families needing transitional housing. The home will undergo moderate rehabilitation prior to being placed in service.						
Location: 3934 Lawehana Road Hanamaulu, Lihue, Kauai	Priority Need Category: Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Performance Measures Model Obj. # H-2. The County of Kauai has a gap in homeless facilities. The Kauai Community Alliance (e.g. Continuum of Care Committee) has identified this deficiency as a high priority need. The County Housing Agency is working with Kauai Economic Opportunity, Inc., a Community Housing Development Organization, to acquire the unit for transitional housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
1 HOME-assisted transitional housing unit	1 HOME-assisted transitional housing units					
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Paanau Village Phase 2 (County of Kauai)						
Description:	IDIS Project #: UOG Code: 150001					
Build affordable rental housing in Phase 2 of the Paanau Village rental project in Koloa, Kauai. The County will seek a development partner to complete this 50 to 60 unit phase, of which 10 to 15 units will be HOME-assisted. HOME program funds, along with the HOME program income, will be used for gap financing for various predevelopment and construction costs.						
Location: 5280 Paanau Road Koloa, Kauai, Hawaii	Priority Need Category Select one: Rental Housing ▼ Explanation: Performance Measurement Model Obj. #: HR-1 Rental housing for low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build rental housing units and increase the inventory of rentals for this target population.					
Expected Completion Date: (mm/dd/yy)	Specific Objectives					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3					
Project-level Accomplishments	10 Housing Units ▼	Proposed 10	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
200 unit years of affordability in rental housing.	Completion and occupancy of rental units.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME American Dream Downpayment Initiative (ADDI) (County of Maui)						
Description:	IDIS Project #: UOG Code: 150001					
Provide downpayment assistance to persons or families earning 80% or less of the County of Maui's median family income.						
Location: County of Maui	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2009	Explanation: Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. Potential homebuyers lack downpayment / closing costs. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
1 low-income first-time homeowner		Number of low-income first-time homeowners				
13 Direct Homeownership Assistance 570.201(n) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	\$21,554	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$21,554		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration (County of Maui)	
Description:	IDIS Project #: UOG Code: 150001
This activity consists of HOME Program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight in accordance with applicable HUD rules and regulations.	
Location: County of Maui	Priority Need Category: Select one: Planning/Administration ▼
Expected Completion Date: 6/30/2009	Explanation: Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Maui will meet timeliness requirements in accordance with regulations.
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 ▼
	2 ▼
	3 ▼
Project-level Accomplishments	Accompl. Type: ▼ Proposed <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Underway <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Complete <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Underway <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Complete <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Accompl. Type: ▼ Proposed <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Underway <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
	Complete <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/> <input type="text"/>
Proposed Outcome	Performance Measure
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds
21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	HOME ▼ Proposed Amt. \$85,000 <input type="text"/>
	Actual Amount \$85,000 <input type="text"/>
	Fund Source: ▼ Proposed Amt. <input type="text"/>
	Actual Amount <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/>
	Actual Units <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/>
	Actual Units <input type="text"/>
	Fund Source: ▼ Proposed Amt. <input type="text"/>
	Actual Amount <input type="text"/>
	Accompl. Type: ▼ Proposed Units <input type="text"/>
	Actual Units <input type="text"/>

Project Name: HOME Hale Mahaolu Ehiku Phase 1B (County of Maui)													
Description:	IDIS Project #: UOG Code: 150001												
Develop 15 one-bedroom long-term rental housing units for very low income elderly persons and couples and 5 one-bedroom long-term rental housing units for elderly persons and couples earning 80% or less of the County's median income. Total estimated cost of \$12,616,000 will be funded with HOME, EDI-Special Projects Grant, HUD Section 202, Ellear contribution, Federal Home Loan Bank of Seattle, AHP, State funds, Hale Mahaolu, Weinberg Foundation and County funds.													
Location:	Priority Need Category												
Kihei, Maui TMK: (2)2-2-29:001	<table border="1" style="width:100%;"> <tr> <td style="text-align: center;">Select one:</td> <td>Rental Housing ▼</td> </tr> </table>	Select one:	Rental Housing ▼										
Select one:	Rental Housing ▼												
Expected Completion Date:	Explanation:												
(mm/dd/yy)	Performance Measures Model Obj. #: HR-3 Promote decent affordable housing.												
<table border="1" style="width:100%;"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td rowspan="3">Problem/Need: Special needs populations need affordable housing. Activity: Construct rental housing for special needs populations. Output: 20 rental housing units (10 HOME-assisted)</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing	Problem/Need: Special needs populations need affordable housing. Activity: Construct rental housing for special needs populations. Output: 20 rental housing units (10 HOME-assisted)	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity							
Objective Category													
<input checked="" type="radio"/> Decent Housing	Problem/Need: Special needs populations need affordable housing. Activity: Construct rental housing for special needs populations. Output: 20 rental housing units (10 HOME-assisted)												
<input type="radio"/> Suitable Living Environment													
<input type="radio"/> Economic Opportunity													
<table border="1" style="width:100%;"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td rowspan="3">Specific Objectives</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility	Specific Objectives	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1" style="width:100%;"> <tr> <td style="text-align: center;">1</td> <td>Increase the supply of affordable rental housing ▼</td> </tr> <tr> <td style="text-align: center;">2</td> <td>▼</td> </tr> <tr> <td style="text-align: center;">3</td> <td>▼</td> </tr> </table>	1	Increase the supply of affordable rental housing ▼	2	▼	3	▼
Outcome Categories													
<input type="checkbox"/> Availability/Accessibility	Specific Objectives												
<input checked="" type="checkbox"/> Affordability													
<input type="checkbox"/> Sustainability													
1	Increase the supply of affordable rental housing ▼												
2	▼												
3	▼												
Project-level Accomplishments	10 Housing Units ▼	Proposed 10	Accompl. Type: ▼	Proposed									
		Underway		Underway									
		Complete		Complete									
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed									
		Underway		Underway									
		Complete		Complete									
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed									
		Underway		Underway									
		Complete		Complete									
Proposed Outcome		Performance Measure	Actual Outcome										
___ unit years of affordability in rental housing.		Completion and occupancy of rental units.											
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼											
Matrix Codes ▼		Matrix Codes ▼											
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.								
		Actual Amount			Actual Amount								
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.								
		Actual Amount			Actual Amount								
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units								
		Actual Units			Actual Units								
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units								
		Actual Units			Actual Units								

Project Name: HOME Honokowai Affordable Rental Project (County of Maui)						
Description:	IDIS Project #: UOG Code: 150001					
Develop 55 one- and two-bedroom long-term rental housing units for very low-income families. The total estimated cost is \$13,722,800 and will be funded by HOME, Lokahi Pacific funds, and Weinberg Foundation.						
Location:	Priority Need Category					
Lahaina, Maui TMK: (2) 4-4-001:106	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: 4/30/2010	Performance Measurement Model Obj. #: HR-2 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activity: Construct affordable rental housing units. Output: 55 rental housing units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 55	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
___ unit years of affordability in rental housing.		Completion and occupancy of rental units.				
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Office for Social Ministry - Kihei Pua						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations (\$83,797) funding at OSG (Kihei Pua Emergency Shelter) for emergency shelter for the unsheltered.						
Location: East Hawaii	Priority Need Category <div style="border: 1px solid black; padding: 5px; display: inline-block;"> Select one: Homeless/HIV/AIDS ▼ </div>					
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 200	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
		Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	200 homeless persons will have safe nights of sleep					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG HPHA Admin						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.						
Location:	Priority Need Category					
State of Hawaii - Hawaii Public Housing Authority	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2009	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing	1					
<input checked="" type="radio"/> Suitable Living Environment	2					
<input type="radio"/> Economic Opportunity	3					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Proposed Outcome		Performance Measure		Actual Outcome	
	Program timeliness in committing/expending funding		Program timeliness in committing/expending funding			
	21A General Program Administration 570.206 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	\$5,300	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$5,300		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Kauai Economic Opportunity Operations				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide operations funding to Kauai Economic Opportunity for emergency shelter for the unsheltered.				
Location: County of Kauai - Countywide	Priority Need Category: Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Operational funding will be provided for the emergency shelter, including assistance to transition into permanent housing, to 212 unsheltered homeless persons.			
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 212	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	212 unsheltered homeless persons receive counseling and services			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$47,456.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$5,611.52		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 220	Accompl. Type: ▼	Proposed Units
		Actual Units 45		Actual Units
	01 People ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: ESG MECC - Ka Hale A Ke Ola				
Description: Provide operations funding at Maui Economic Concerns of the Community (Ka Hale A Ke Ola) for emergency shelter for the unsheltered.	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Location: Wailuku, Maui	Priority Need Category: Select one: Homeless/HIV/AIDS ▼ Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations, including assistance to transition into permanent housing, for 200 people in an emergency shelter.			
Expected Completion Date: 6/30/2009	Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives: 1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 200	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	200 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$41,241		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 200	Accompl. Type: ▼	Proposed Units
		Actual Units 477		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: ESG MECC - Na Hale O Waiee				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide operations funding at Maui Economic Concerns of the Community (Na Hale O Waiee) for emergency shelter for the unsheltered.				
Location: Lahaina, Maui	Priority Need Category: Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations, including assistance to transition into permanent housing, for 200 people in an emergency shelter.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 200	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	200 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$24,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$22,799.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 200	Accompl. Type: ▼	Proposed Units
		Actual Units 401		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: ESG Family Life Center						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding to Family Life Center for emergency shelter for the unsheltered.						
Location: County of Maui - Countywide	Priority Need Category: Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations, including assistance to transition into permanent housing, for 129 people in an emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 129	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	129 homeless persons will have safe nights of sleep					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Child & Family Service - East Hawaii				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide operations funding at Child and Family Services (Hale Ohana) for victims of domestic violence.				
Location: East Hawaii	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing.			
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$8,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$8,000.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 150	Accompl. Type: ▼	Proposed Units
		Actual Units 86		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: ESG Child & Family Service (West Hawaii)						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding at Child & Family Service (formerly known as Turning Point for Families, West Hawaii Domestic Abuse Shelter) for victims of domestic violence.						
Location: West Hawaii	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 150 people served through an emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing.					
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Women Helping Women				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide operations services funding at Women Helping Women (Hale Lokomaikai) for victims of domestic violence.				
Location: County of Maui, countywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing.			
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$15,000	Fund Source: ▼	Proposed Amt.
		Actual Amount \$13,233		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 150	Accompl. Type: ▼	Proposed Units
		Actual Units 261		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: ESG YWCA of Kauai				
Description: Provide operations funding at YWCA of Kauai for victims of domestic violence.	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Location: County of Kauai, countywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2009	Explanation: Performance Measure Model, Objection #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 150 people served through an emergency shelter.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
		Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome Provide suitable living environment	Performance Measure Women/children accessing safe housing; transition 150 to permanent housing	Actual Outcome		
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$14,600	Fund Source: ▼	Proposed Amt.
		Actual Amount \$13,151		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 150	Accompl. Type: ▼	Proposed Units
		Actual Units 127		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: HOPWA HPHA Admin						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Grantee Administrative Fee General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.						
Location:	Priority Need Category					
State of Hawaii -- Hawaii Public Housing Authority	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2009	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
31B Administration - grantee ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$5,070	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$1,214.17		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOPWA MAF Admin				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Project Sponsor Administrative Fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.				
Location: 1935 Main Street, Suite 101 Wailuku, Hawaii 96793	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 6/30/2009	Explanation: Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the Maui Aids Foundation will meet timeliness requirements in accordance with regulations.			
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds			
31D Administration - project sponsor ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt. \$11,475.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$9,563.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: HOPWA MAF Rental Assistance				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.				
Location:	Priority Need Category			
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
6/30/2009	Performance Measure Model, Objective #: HP-6 Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS. 28 households will be assisted.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	04 Households ▼	Proposed 28	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome		Performance Measure	Actual Outcome	
Units provided to persons with HIV/AIDS		Number of households provided rental assistance		
31F Tenant based rental assistance ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOPWA ▼	Proposed Amt. \$118,300	Fund Source: ▼	Proposed Amt.
		Actual Amount \$110,135		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 28	Accompl. Type: ▼	Proposed Units
		Actual Units 28		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: HOPWA MAF Supportive Services				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide rent, deposit and utility assistance, and housing information services to person with HIV/AIDS				
Location:	Priority Need Category			
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
6/30/2009	Performance Measure Model, Objective #: HP-7 Housing for persons with HIV/AIDS is a high priority need. This program will provide housing information and rent/deposit assistance services to 250 persons with HIV/AIDS.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Outcome Categories				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments	01 People ▼	Proposed 250	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Housing stability	Provide persons with HIV/AIDS with supportive services			
31E Supportive service ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt. \$34,155.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$33,993.42		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 250	Accompl. Type: ▼	Proposed Units
		Actual Units 271		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

APPENDIX C
Charts
Performance Measurement Models

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct affordable rental housing	2005	0 units	40 units	4,600 unit years of affordability in rental projects	800 units years	Provide decent affordable housing	Affordability
				2006	0 units	0 units		800 units years		
				2007	100 units					
				2008	45 units					
				2009	85 units					
				TOTAL	230 units	40 units		TOTAL 1,600 unit years		
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2005	15 HH	182 HH	75 low-income households pay more affordable rents	182 HH	Provide decent affordable housing	Affordability
				2006	15 HH	187HH		187 HH		
				2007	15 HH					
				2008	15 HH					
				2009	15 HH					
				TOTAL	75 HH	369 HH		TOTAL 369 HH		
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2005	33 units	50 units	3,560 unit years of affordability in rental projects	1,000 unit years	Provide decent affordable housing	Affordability
				2006	31 units	30 units		600 unit years		
				2007	70 units					
				2008	24 units					
				2009	20 units					
				TOTAL	178 units	80 units		TOTAL 2,200 unit years		

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-2	Shortage of rental units available to support homeless with transitional housing needs	HOME	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	2005	0 units	0 units	120 unit years of transitional housing	0 unit years	Provide decent affordable housing	Affordability
				2006	0 units	0 units		0 unit years		
				2007	8 units					
				2008	0 units					
				2009	0 units					
				TOTAL	8 units	0 units		TOTAL		
HO-1	Low-income families lack funds for needed home rehab that threaten health and safety	HOME	Provide low interest loans to low-income households that for rehab that addresses health and safety, and energy efficiency.	2005	2 HH	0 HH	10 low-income households complete home rehabilitation	0 HH	Provide decent affordable housing	Affordability
				2006	2 HH	0 HH		0 HH		
				2007	2 HH					
				2008	2 HH					
				2009	2 HH					
				TOTAL	10 HH	0 HH		TOTAL		

Goal: Strengthen Communities

The County of Kauai intends to invest a portion of its HOME funds to assist families with residential rehabilitation which addresses health and safety repairs and energy efficiency. Affordable low-interest financing will be provided through its existing rehabilitation loan program. The County also intends to invest HOME funds to carry out the rehabilitation of a 3-bedroom, 2-bath housing unit for transitional housing in Lihue. The availability of more rental units designated for transitional housing will help facilitate the movement of homeless individuals and families into permanent housing, and contribute to ending chronic homelessness.

Goal: Increase Homeownership Opportunities

Through its existing homebuyer's loan program, the County of Kauai proposes to utilize HOME and American Dream Downpayment Initiative (ADDI) funds to assist eligible families purchase homes through low-interest financing. Most of the families participating are expected to be between 60% and 80% of median income. Additionally, the County will invest HOME funds to finance the development of sites that are suitable for homeownership through the self-help building method.

The County of Maui expects to increase homeownership opportunities by utilizing ADDI and a portion of its HOME funds to provide downpayment/closing cost assistance to families or individuals whose incomes are 80% or less of the annual median income for the County. In addition, the County intends to construct affordable for sale housing units and assist agencies or organization that provide housing counseling.

The County of Hawaii proposes to construct affordable for-sale housing units which will allow homeownership opportunities to households that may otherwise not qualify. In addition, the County plans to provide low-income households with downpayment and closing costs assistance through its ADDI funding.

**CHART 2 – FAIR HOUSING GOALS (State of Hawaii)
PERFORMANCE MEASURES MODEL GOALS**

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME		
Lack of education and outreach	\$2,000	Provide annual training in Honolulu, Kauai, Maui, Hilo and Kona to landlords, tenants and the general public on federal and state fair housing laws.	2005	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	95% increase	Decent affordable housing	Availability, Accessibility		
	\$2,000		2006	5 sessions	5 sessions		95% increase				
	\$2,000		2007	5 sessions							
	\$2,000		2008	5 sessions							
	\$2,000		2009	5 sessions							
	\$10,000		TOTAL	25 sessions	10 sessions		95% increase				
	\$2,500		2005	10 sessions	0 sessions		Not applicable				
Lack of education and outreach	\$2,500	Provide biannual training in Honolulu, Kauai, Maui, Hilo and Kona to non-English speaking or Limited English speaking groups with an interpreter available on federal and state fair housing laws.	2006	10 sessions	0 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not applicable	Decent affordable housing	Availability, Accessibility		
	\$2,500		2007	10 sessions							
	\$2,500		2008	10 sessions							
	\$2,500		2009	10 sessions							
	\$12,500		TOTAL	50 sessions	0 sessions						
	\$1,000		2005	2 sessions	2 sessions		Not available			Decent affordable housing	Availability, Accessibility
	\$1,000		2006	2 sessions	4 sessions		95% increase				
\$1,000	2007	2 sessions									
\$1,000	2008	2 sessions									
\$1,000	2009	2 sessions									
\$5,000	TOTAL	10 sessions	6 sessions								
\$5,000	2005	Produce a local fair housing video.			1 fair housing video produced for use in fair housing trainings.	Not applicable					
Lack of coordination between the State and counties.			2006					Decent affordable housing	Availability, Accessibility		
	\$5,000		2007	1 FH video	0						
			2008	1 FH video							
			2009								
	\$5,000		TOTAL								

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS		HUD OBJECTIVE	HUD OUTCOME
								SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations and essential service funding to two providers of emergency shelter for the unsheltered. (Maui and Hawaii)	2005	800	1327	Short term: 2400 homeless persons will have safe nights of sleep. Long term: 600 persons will transition into permanent housing. TOTAL	1327	131	Suitable living environment	Availability and accessibility
				2006	800	875		875	63		
				2007	400						
				2008	400						
				2009	400						
				TOTAL	2400	2202		2202	194		
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations and essential services funding to four emergency shelters for victims of domestic violence. (Hawaii, Kauai, Maui)	2005	600	707	Short term: 3000 women and children will be protected from harm when provided a safe refuge and place to sleep. Long term: 1000 will move to permanent housing secure from harm. TOTAL	707	179	Suitable living environment	Availability and accessibility
				2006	600	872		872	329		
				2007	600						
				2008	600						
				2009	600						
				TOTAL	3000	1579		1579	508		
HP-3	Unsheltered homeless need access to basic services	ESG	Provide operating funds to outreach providers who take services to the unsheltered homeless (Hawaii, Kauai)	2005	420	1402	2100 unsheltered homeless persons will receive counseling and services, and 500 will be assisted into permanent housing. TOTAL	1402	9	Suitable living environment	Availability and accessibility
				2006	420	182		182	33		
				2007	420						
				2008	420						
				2009	420						
				TOTAL	2100	1584		1584	42		

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-8	Appropriate, efficient and effective use of funds	ESG HOPWA	Provide effective program administration	2005			Program timeliness in committing and expending funds			
				2006						
				2007						
				2008						
				2009						



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER)

Measuring Performance Outcomes

OMB Number 2506-0133 Expiration Date 07/31/2007

This report is for use by HOPWA formula grantees to provide for annual information on the accomplishments of the projects in providing housing assistance for low-income persons living with HIV/AIDS and their families. This information is also covered under the Consolidated Plan Management Process (CPMP) report, which includes Narrative Responses and Performance Charts on information that grantees must provide under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 36 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 72 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number

the needs of homeless persons and the special needs of persons that are not homeless but require supportive housing, including persons living with HIV/AIDS and their families. Grantees must complete and submit the attached charts as required under the Part 2: Accomplishment Data section.

Performance Charts 1 Planned Goals and 2 Actual Performance are integrated and will help illustrate progress in leveraging resources by providing a means to report on the grantee's progress in obtaining "other" public and private resources that address needs identified in the plan. The HOPWA section of the CAPER also requires that grantees provide a narrative with information on what other resources were used in conjunction with HOPWA-funded activities. These charts provide a method to illustrate this use of other resources in addressing the housing needs of persons living with HIV/AIDS and their families and the supportive services provided.

Performance Chart 3 uses client outcome measures to demonstrate program effectiveness. The HOPWA program's overall outcome is that assisted households have been enabled to better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this reaches 80 percent by 2008.

Goal is the planned scope of the HOPWA activity and related program budget measuring the number of households to be assisted or units of housing in facilities, along with its funding.

Actual is the performance accomplished during the grantee operating year, including activities undertaken by all project sponsors using HOPWA funds under this program.

Non-Facility based Housing Assistance: All HOPWA Housing expenditures for the current operating year to support tenant-based rental assistance or short-term, rent, mortgage, and utility assistance.

Tenant-based Rental Assistance (TBRA) means a form of on-going rental housing subsidy for the individual or household, such as tenant-based rental assistance payments or other units that may be leased by the client, in which the amount is determined based in part on household incomes and rent costs. Project-based costs should be counted in the operation costs category.

Short-term Rent, Mortgage and Utility payments (STRMU) means a limited subsidy or payments subject to the limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments within a 21 week period).

Facility-based Housing Assistance: All HOPWA Housing expenditures for the current operating year to support facilities including community residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, and other housing facilities approved by HUD, and supportive services only facilities.

Units in facilities supported with operating costs means the facility units and costs for leasing, maintaining or operating the housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling; transitional housing, project-based rental assistance and leasing costs should be counted in this category as well as costs for minor repairs or other maintenance costs, costs for security, operations, insurance, utilities, furnishings, equipment, supplies, other incidental costs in providing housing to clients in these units. Supportive service costs associated with counseling programs, skills development, etc. should **not** be counted as

housing costs. (These costs are captured under supportive service costs.)

Units in facilities developed with capital costs and placed in service during the program year means units and costs for the development or renovation of a housing facility, such as a community residence, SRO dwelling or other multi-unit dwelling, in which costs for acquisition of the unit, new construction or conversion, substantial or non-substantial rehabilitation of the unit were expended during the period and the number of units reported were used by clients for some part of this period.

Units in facilities being developed with capital costs but not yet opened means units and costs for the development or renovation of a housing facility were expended during the period BUT the units were still in development and not yet used by clients during the period. Please do not report "planned" units for which no capital costs or related pre-development costs were incurred.

Stewardship Units means those units developed with HOPWA but no longer have current operation or other housing costs. Report information as the units remain subject to the three- or ten-year use agreements.

Housing Assistance Total means the non-duplicated number of households receiving housing subsidies and the units of housing in facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or other funds during this operating year.

Amount of Non-HOPWA Funds means the amount of funds that were expended during the reporting period from non-HOPWA sources that are under the control of the Grantee or sponsors in dedicating assistance to this client population. Please only count other leveraged funds or other assistance that is directly connected to the HOPWA or community HIV/AIDS housing program in providing housing assistance or other support or services, to the degree that this is practicable.

TOTAL by type of housing assistance/services means the non-duplicated number of units of housing (by type of housing) that were dedicated to persons living with HIV/AIDS and their families or services provided and that were supported with HOPWA and other funds, during this operating year.

Output Assessed: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome Assessed: The HOPWA-assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, and to reduce the risks of homelessness, and improve access to HIV treatment and other health care increases through the use of annual resources with the goal that this is achieved for at least 80 percent of clients by 2008.

Grassroots organization: The term grassroots organization means the organization is headquartered in the local community where it provides services; it has a social services budget of \$300,000 or less annually; and it has six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rent costs.

Objective: HP-6

Problem/Need: Persons with HIV/AIDS lack sufficient resources for market rentals.

Activity: Provide funds to pay a portion of the market rental unit costs for homeless and homeless at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).

Provided: \$120,579 to MAF to pay a portion of the market rental unit costs for persons with HIV/AIDS who were homeless or at-risk homeless.

\$120,579 was expended for 31 households to continue to secure and/or maintain housing.

Objective: HP-7

Problem/Need: Persons with HIV/AIDS need services to achieve housing stability

Activity: Provide housing information, housing placement services, and supportive services with and not in conjunction with housing activities to persons with HIV/AIDS (Hawaii, Kauai, Maui).

Provided: \$25,561 to MAF to provide housing information, placement and supportive services and \$25,561 was expended. The funding was used to provide 31 households with supportive services in conjunction with housing activities; 346 persons assisted with supportive services not in conjunction with housing activities.

Objective: HP-8

Problem/Need: Appropriate, efficient and effective use of funds.

Activity: Provide effective program administration.

Provided: \$11,000 to MAF for administration, coordination, evaluation, record-keeping and reporting. A total of \$11,000 was expended by MAF in addition HPHA retained \$4,860 for administration of the HOPWA program none has been expended.

2. Thirty one (31) households were provided with tenant-based rental assistance 20 will continue with housing assistance. The break down of the households not continuing is as follows: 4 households remained in private housing and 3 on other subsidies, 2 on other HOPWA funds, 1 entering and institution and 1 disconnected. Based on the households in stable situations at re-certification or at the end of the program year, the outputs demonstrate above fifty percent of stability as well as a reduction of the risk of homelessness. The goal in the next year will be to retain more than seventy percent in a stable situation working towards the national goal of at least eighty percent of persons remain in a stable household. The link between housing stability and participants' overall quality of life indicates that participants are better able to adhere to their medications, reduce their stress levels and save money for other necessities.
3. Individuals and their families had contact with a case manager at least once in the last three months. The participants remained consistent with the schedule specified in their individualized service plan to be in contact with a primary health provider and have a housing plan for maintaining or establishing stable on-going residency. The NIHP is accomplishing access to care and support using program measures identified by HOPWA. Participants and their families are

General Project Sponsor Information (for each project sponsor):

Project Sponsor Agency Name	Maui AIDS Foundation		
Name & Title of Contact at Project Sponsor Agency	Pua Mahoe, Housing Director		
Email Address	pua@mauiaids.org		
Business Address	1935 Main Street /P.O. Box 858		
City, State, Zip	Wailuku	Hawaii	96793
Phone (include area code)	(808) 242-4900	Fax Number (include area code)	(808) 242-1968
Website	www.mauiaids.org		
Total HOPWA Subcontract Amount for this organization	\$162,000.00		
Primary Service or Site Information: Project Zip Code(s)	State of Hawaii: Maui County, Kauai County, Hawaii County 96793		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

PART 2: Accomplishments Data - CAPER Chart 1 (planned goal) and Chart 2 (actual)

Instructions: Please enter the performance information for all activities during the operating year in the following chart. Generally, the grantee's operating year and Consolidated Plan year are the same. Output performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that the number of households reported, receiving support from HOPWA funds must be the same as reported in the annual year-end IDIS data.

	HOPWA Performance Charts 1 (planned goal) and 2 (actual)	Outputs Households				Funding		
		HOPWA Assistance		Non-HOPWA		e.	f.	g.
		a.	b.	c.	d.			
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1.	Tenant-based Rental Assistance	28	31	0	0	120,579	120,579	0.00
2.	Units in facilities supported with operating costs: <u>Number of households supported</u>	0	0	0	0	0.00	0	0.00
3.	Units in facilities developed with capital funds and placed in service during the program year: <u>Number of households supported</u>	0	0	0	0	0.00	0	0.00
4.	Short-term Rent, Mortgage and Utility payments	0	0	0	45			35,056
	Housing Development (Construction and Stewardship of facility based housing)	Output Units						
5.	Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	0	0	0	0	0	0	0

3. Instructions on HOPWA CAPER Chart 3 on Measuring Housing Stability Outcomes:

Please enter in column 1 the total number of eligible households that received the types of housing assistance specified. In column 2, enter the number of eligible households continuing to participate in each specified type of assistance (which might involve a temporary absence of not more than 90 days for treatment purposes, with an intent to return). In column 3, enter the number of households within each specified type of housing assistance who left the program during the program year by destination. If a household fractured during the program year, report only on the destination of the individual that made the household HOPWA eligible. Please refer to the destination codes that appear below this table for reviewing the stability housing outcomes.

Type of Housing Assistance	[1] Total Number of Households Receiving HOPWA Assistance	[2] Number of Households Continuing	[3] Number of Exited Households Component and Destination
Tenant-based Rental Assistance	31	20	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing) = 4
			4 (Other HOPWA) = 2
			5 (Other Subsidy) = 3
			6 (Institution) = 1
			7 (Jail/Prison) = 0
			8 (Disconnected) = 1
			9 (Death) = 0
Facility-based Housing Assistance	0	0	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing) = 0
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 0
			6 (Institution) = 0
			7 (Jail/Prison) = 0
			8 (Disconnected) = 0
			9 (Death) = 0
Short-term Housing Assistance	Total Number of Households Receiving HOPWA Assistance	Of the Total number Households Receiving STRMU Assistance this operating year	Status of STRMU Assisted Households at the End of Operating Year
Short-term Rent, Mortgage, and Utility Assistance	0	What number of those households received STRMU Assistance in the prior operating year: <input type="text" value="0"/> What number of those households received STRMU Assistance in the two (2) prior operating years (ago): <input type="text" value="0"/>	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing)* = 0
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 0
			6 (Institution) = 0
			7 (Jail/Prison) = 0
			8 (Disconnected) = 0
			9 (Death) = 0

C. Support NOT in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support only for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is not in conjunction with HOPWA-funded housing assistance (See Part 2, item 8-ii, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	285	286	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	297	302	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	299	298	
iv. Had medical insurance coverage or medical assistance	317	316	
v. Obtained an income-producing job created by this project sponsor during the year		0	0
vi. Obtained an income-producing job outside this agency during the year		4	3

5. Appendix

Worksheet on Determining HOPWA Housing Stability Outcomes.

This chart is designed to help you access program results based on the information reported above.

Type of Housing Assistance	Number in stable housing	Number in unstable situations	Percent Stable/total
Tenant-based Rental Assistance (TBRA)	(# remaining in program plus 3+4+5+6=#) 28	(1+2+7+8=#) 0	100%
Facility-based Housing Assistance	(# remaining in program plus 3+4+5+6=#) 0	(1+2+7+8=#) 0	
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	(3+4+5+6=#) 6	(1+2+7+8=#) 0	100%
Total HOPWA Housing Assistance	34	0	
Prior Year Results	35	3	92%

Background on HOPWA Housing Stability Codes

Short-term Housing

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, and temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center). * STRMU assistance is considered short-term housing assistance. Refer to outcome indicators below to correctly categorize households. STRMU is considered unstable, if there is a reasonable expectation that additional support is needed.

APPENDIX D

Public Comments

LINDA LINGLE
GOVERNOR



ORLANDO "DAN" DAVIDSON
EXECUTIVE DIRECTOR

STATE OF HAWAII

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION
677 QUEEN STREET, SUITE 300
Honolulu, Hawaii 96813
FAX: (808) 587-0600

IN REPLY REFER TO:

08:PEO/37

April 4, 2008

Mr. Edwin S. Taira, Housing Administrator
County of Hawaii
Office of Housing and Community Development
50 Wailuku Drive
Hilo, Hawaii 96720

Dear Mr. Taira:

RE: PY 2008 DRAFT ACTION PLAN

Thank you for your letter dated April 1, 2008 providing comments on the State of Hawaii's draft Annual Action Plan for Program Year 2008 (July 1, 2008 – June 30, 2009).

We have revised the Action Plan to incorporate the information provided by your office and will include your letter in Appendix D of the Action Plan.

Sincerely,

Lisa Wond
Planner

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

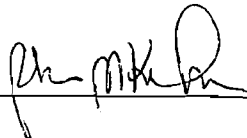
Rhonda M. Kurohara being duly sworn
deposes and says, that she is Advertising Sales of
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC COMMENT

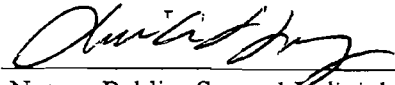
of which the annexed is a true and corrected printed notice, was
published 1 times in the MAUI NEWS, aforesaid, commencing
on the 31st day of March, 2008, and ending
on the 31st day of March, 2008, (both days
inclusive), to-wit: _____

March 31, 2008

and that affiant is not a party to or in any way interested in the above
entitled matter.

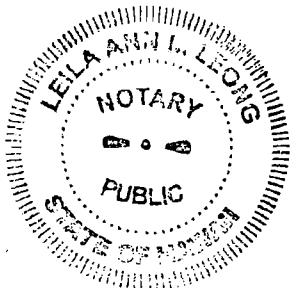


Subscribed and sworn to before me this
31st day of March A.D. 2008.



Notary Public, Second Judicial
Circuit, State of Hawaii.

LEILA ANN L. LEONG
My commission expires 11-23-11



NOTICE OF PUBLIC COMMENT

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Hawaii 974-4000, ext. 70634
Maui 984-2400, ext. 70634
Molokai and Lanai 1-800-468-4644, ext. 70634

AGENCIES:

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Orlando "Dan" Davidson
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic
Development and Tourism
State of Hawaii

(MN: Mar. 31, 2008)



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Orlando "Dan" Davidson
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(No.8854-West Hawaii Today : October 9, 2007)



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Orlando "Dan" Davidson
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii



(283248 Hawaii Tribune-Herald: March 31, 2008)

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Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii



March 31, 2008

Honolulu Star-Bulletin
Hawaii Tribune-Herald
West Hawaii Today
The Maui News
The Garden Isle

Action Plan would be sent for review and comment to those who have provided an e-mail address on the sign-in sheet.

The State receives approximately \$3.0 million in HOME funds from HUD each year and passes the funds through to the neighbor island counties. The County of Kauai is anticipated to receive slightly over \$1.0 million for FY 2008. Mr. Mackler provided information on the projects that the County intends to fund with HOME funds. He indicated that the County has tentatively earmarked 2008 HOME program funds for the Paanau Village – Phase 2 project in Koloa.

Guadalupe Waitherwerch of the Hawaii Public Housing Authority (HPHA) provided an overview of the ESG and HOPWA programs. She noted that the State anticipates receiving \$228,310 in ESG funds. The HPHA is publishing a Request for Applications for the ESG program and will work with the Continuum of Care network. Ms. Waitherwerch added that the State anticipates receiving \$160,000 in HOPWA funds. The HPHA anticipates contracting with the Maui AIDS Foundation which will disburse HOPWA funds to the neighbor island county AIDS foundations.

IV. Discussion

Mr. Mackler invited attendees to share their views on priorities for housing, community development and homelessness. Keith Cruickshank of the Boys and Girls Club of Hawaii mentioned that his organization serves youth (primarily teens) who are homeless particularly in Waimea. He added that the BGCH mobile units provide services to areas without clubhouses (e.g., Kekaha and Eleele). Ms. Shimamoto mentioned that Eleele and Hanapepe are no longer low-moderate income areas; however, Waimea is.

Leslie Ann Laing felt that the greatest need was for affordable housing with land to grow food. Ms. Shimamoto referred to page 11 of the CDBG fact sheet which provides a list of projects funded from 2003-2007.

V. Adjournment

There being no further discussion, the meeting was adjourned at 5:30 p.m.

Recorder: J. Takahashi

proposal applications will be available beginning November 19, 2007. The County anticipates receiving approximately \$750,000 in HOME funds and approximately \$150,000 in CHDO set-aside funds. Mr. Oshiro emphasized the importance of project readiness as funds must be committed and expended in a timely manner or the County could risk losing the HOME funds. If HOME funds are used for site acquisition, the applicant must have an All Appropriate Inquiry and a Phase 1 Site Assessment completed by November 30, 2008. Additionally, construction must start within 12 months and be completed within 36 months from commitment of HOME funds and all program funds must be expended within 36 months of commitment. Mr. Oshiro also encouraged interested applicants to leverage the HOME funds.

Mr. Oshiro went over how applications will be received, opened, evaluated, scored and selected. Approved projects will be included in the County's and State's Action Plan. Ms. Nishida Nakao asked if financial statements must be audited (response: yes) and if the Chapter 343 environmental assessment could be separately bound (response: yes). Ms. Cumming asked if HOME funds are used to rehabilitate units within a project, whether Shelter Plus Care contracts could be used in the HOME assisted units. Lupe Waitherwerch believed it was possible and said she would get back to Ms. Cumming. Mr. Oshiro mentioned that the use of HOME funds for rehabilitation would trigger the need to bring the entire project up to code. He felt that Community Development Block Grant funds would be a more appropriate source of funding for rehabilitation. Ms. Cumming asked if unrelated, individuals could occupy a single unit (response: yes, they would constitute a household).

V. Selection Criteria

The "Selection Criteria" handout which identifies the criteria and point system that will be used to evaluate proposals was reviewed.

VI. Application Schedule

The 2008 application schedule was reviewed.

VII. Adjourn – The public hearing/HOME workshop was adjourned at 10:20 a.m.

in helping us move forward on the preliminary planning phase of our project to build a 12-bed medicare certified hospice in-patient facility to serve dying patients on the Island of Hawai`i. When completed this facility will help to address a rapidly escalating and critical need for high quality end of life care for patients who, because of the (inaudible) of their illness, cannot be cared for at home and will otherwise with the relegated to be acute care wards of hospitals. For your information we envision breaking ground on this facility next year and we'll be adjacent to the University of Hawai`i at Hilo. We anticipate admitting our first patients in 2010. In summary, I'd like to say we look forward to a continued productive relationship with the Office of Housing during the next construction phases of this project and again, thank you so much for your interest in our project and for your ongoing support.

Mr. Ishimoto: Thank you Ron. Sharon, if you could provide your testimony or comments.

Ms. Hirota: Good morning. My name is Sharon Hirota and I represent the Existing Housing Division for the Office of Housing and Community Development. One of the major programs that the Existing Housing Division administers is the Housing Choice Voucher or Section 8 program. Currently we service approximately 1,800 families islandwide within the County of Hawai`i. What we are seeing now is a decrease in our funding for such program coming from the Department of Housing and Urban Development and the need for additional funding through the HOME program to provide continued services for these families. We anticipate that with the decrease in funding or the level of funding we will get in 2008, we will need to cut back because of increase in cost of rent to approximately 1,600 families, and therefore, will leave us with a gap of about 200. So we will need other sources of funding and so we will be applying and we'd like to see funding from our HOME program to continue our Tenant Based Rental Assistance Program. This will allow us to continue to service a number of individuals on this island: those who are of very low income and is of need of rental assistance, so this program is very important. Thank you.

Mr. Ishimoto: Thank you Sharon. Dawnelle, if you could provide some comments or testimony.

Ms. Forsythe: My name is Dawnelle Forsythe from the Office of Housing. I'm the Special Programs Coordinator and currently running the American Dream Downpayment Initiative, NAHASDA Program, and RERP Program. As far as the RERP Program, we have

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(274797 Hawaii Tribune-Herald: October 9, 2007



APPENDIX E

Maps

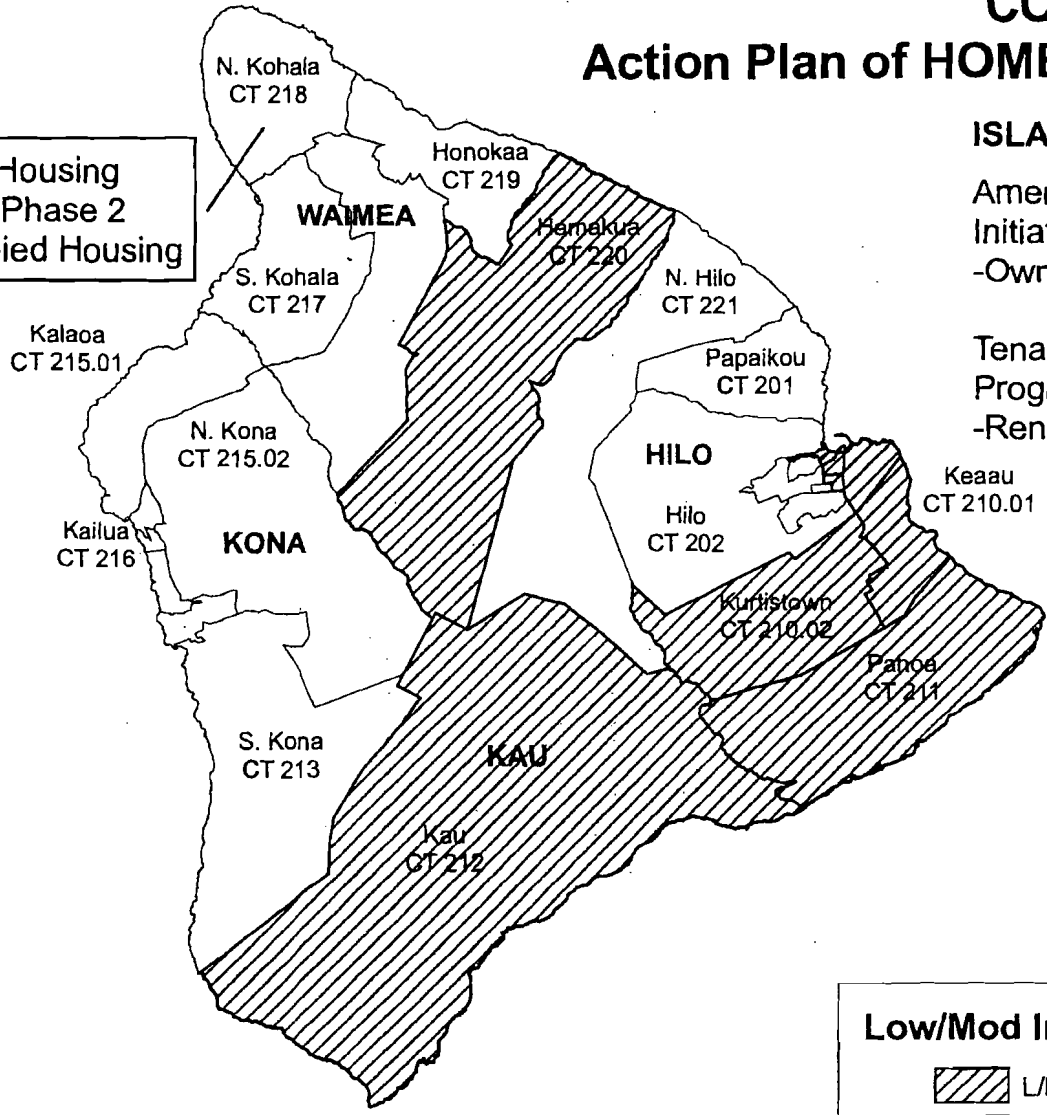
COUNTY OF HAWAI'I

Action Plan of HOME Projects for 2008


Self-Help Housing
Kumakua, Phase 2
-Owner-Occupied Housing


ISLAND-WIDE:
American Dream Downpayment Initiative (ADDI)
-Owner-Occupied Housing

Tenant-Based Rental Assistance Program
-Rental Housing



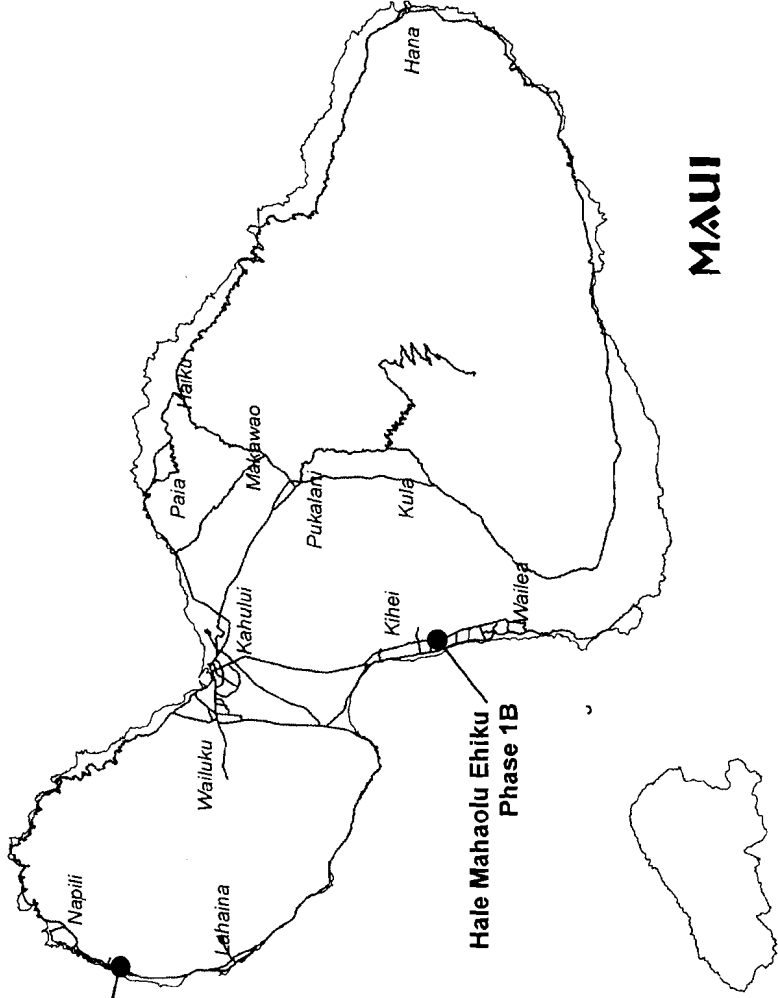
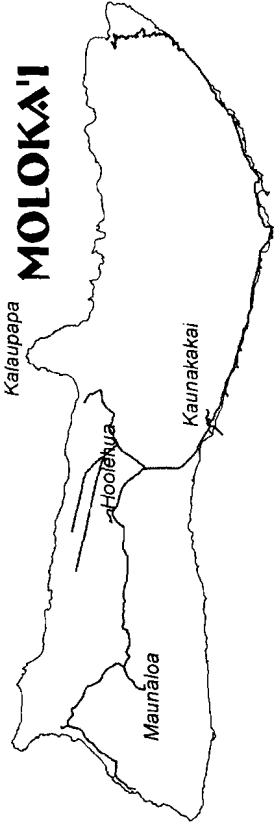
Low/Mod Income Household Areas

 L/M Income Census Tracts

 Non L/M Income Census Tracts

Information is based on the 2000 U.S. Census.

Home Program Projects for Maui County



Honokowai Affordable
Rental Project



KAHOOLAWE

