



State of Hawaii

CONSOLIDATED PLAN
Consolidated Annual Performance and
Evaluation Report
(CAPER)
Third Program Year

Program Year 2007
(July 1, 2007 - June 30, 2008)

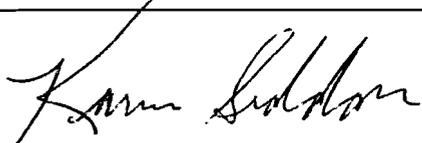
(Concentrating on the Counties of Hawaii, Kauai, and Maui)

September, 2008

Prepared by:
Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300
Honolulu, Hawaii 96813



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Report Period: July 1, 2007 to June 30, 2008	Name and Address of Grantee: State of Hawaii Hawaii Housing Finance and Development Corporation 677 Queen Street, Suite 300 Honolulu, Hawaii 96813
Grant: HOME Investment Partnership Program	
<p>The grantee's authorized representative certifies that:</p> <ul style="list-style-type: none">a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.b. The records described in 24 CFR 92.508 are being maintained and will be made available upon request.c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.	
Name and Title of Authorized Representative (Type/Print) Karen Seddon Executive Director	Telephone (808) 587-0641
 Signature of Authorized Representative	SEP 18 2008 Date

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Report Period:

July 1, 2007 to June 30, 2008

Name and Address of Grantee:

State of Hawaii
Hawaii Public Housing Authority
1002 North School Street
Honolulu, Hawaii 96817

Grant:

Emergency Shelter Grant
Housing Opportunities for Persons
with AIDS

The grantee's authorized representative certifies that:

- a. To the best of his/her knowledge and belief the data in this report was true and correct as of the date of the report.
- b. The records described in 24 CFR 576.65 and 24 CFR 574.530 are being maintained and will be made available upon request.
- c. Activities have been carried out in compliance with the certifications submitted with the application, and future activities will be carried out in compliance with the certifications.

Name and Title of Authorized Representative
(Type/Print)

Chad Taniguchi
Executive Director

Telephone

(808) 832-4694



Signature of Authorized Representative

Date SEP 18 2008

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Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The Hawaii Housing Finance and Development Corporation (HHFDC) is responsible for the development and implementation of the State's Consolidated Plan. The State's Plan concentrates on the use of HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) funds in the counties of Hawaii, Kauai and Maui. The City and County of Honolulu receives its own allocation of HOME, ESG, and HOPWA funds. This CAPER is for Program Year 2007 which runs from July 1, 2007 to June 30, 2008.

HOME Investment Partnerships (HOME) Program

For Program Year 2007, the State anticipated receiving \$3,032,266 in new HOME program funds including \$32,266 in funding for the American Dream Downpayment Initiative (ADDI). The State proposed to allocate approximately \$995,755 in 2007 HOME program funds to each of the Counties of Hawaii, Kauai, and Maui (State Recipients). Additionally, \$4,937,074.07 in unallocated HOME funds was also made available during the 2007 program year. These funds included new HOME program income, new recaptured HOME funds, and remaining balances of prior year HOME program allocations.

The State Recipients proposed using HOME funds for activities that help to meet the U.S. Department of Housing and Urban Development's (HUD) **decent housing** objective. Pursuant to the Action Plan for Program Year 2007, the State proposed to initiate activities to accomplish the following:

- Assist in financing the development of 65 HOME-assisted rental units (including four units for special needs populations) on Hawaii, Kauai, and Maui;
- Assist in financing the development of seven affordable for-sale units in Kihei, Maui;
- Assist in financing the development of two transitional housing units on Kauai and Hawaii; and

- Provide financial assistance to three first-time homebuyers on Hawaii, Kauai and Maui.

During Program Year 2007, prior year allocations of HOME funds totaling \$3,586,140.07 were disbursed for the aforementioned activities. Additionally, 244 households in the County of Hawaii received tenant-based rental assistance; 30 rental units in the 2020 Kinooles Senior Residences Housing Project (County of Hawaii) were completed, of which, eight units were HOME funded; 40 rental units in the Kalepa Village Phase 3 project (County of Kauai) were completed, all of which were HOME-assisted; 34 rental units in the Hale Mahaolu Ehiku Phase 1A project (County of Maui) were completed, of which four were HOME-assisted; four rental units in the Wailuku Small Business Center (County of Maui) were completed; 41 for sale units were completed in the Puhī self-help project (County of Kauai); existing buildings were rehabilitated into eight new transitional housing units in the KEO Transitional Housing project (County of Kauai) to assist working homeless to transition to permanent housing; and ten first-time homebuyers were provided with down payment/closing cost assistance (five homebuyers in the County of Hawaii, four in the County of Kauai, and one in the County of Maui).

Emergency Shelter Grant (ESG) Program

For Program Year 2007, the State anticipated receiving \$228,310 in ESG funds. The Hawaii Public Housing Authority (HPHA), the ESG program administrator, proposed to competitively award the funds to providers in the Counties of Hawaii, Kauai and Maui to meet the 2005-2010 Consolidated Plan objectives of promoting decent, affordable housing and strengthening communities. The HPHA anticipated using funds to provide 500 homeless persons with housing stability and to help them transition to permanent housing. To strengthen communities, HPHA anticipated providing funds for operations to providers of emergency shelters to assist approximately 400 homeless persons and 600 victims of domestic abuse.

The HPHA obligated the ESG funding within the timeframe required by HUD, and exceeded nearly all the goals identified for Program Year 2007.

During the program year, HPHA utilized 98% of the funding designated for operations, essential services, and homeless prevention to providers of emergency shelters and outreach services, and 2% was used for program administration. The State's goals for 2007-2008 were to provide 400 safe nights of sleep through emergency shelters in the Counties of Kauai, Maui and Hawaii; 1,436 safe nights were provided. The state funded domestic violence emergency shelters in the Counties of Hawaii, Kauai, and Maui with the goal of providing a safe refuge and place to sleep for 600 adults and children; 732 persons obtained a safe refuge and a place to sleep. Continuation of 2006 funding to an outreach provider in the County of Hawaii was for essential services. The goal was to serve 420 persons; 228 received services in the 2007 program year. The state funded agencies to transition homeless persons into permanent housing. The annual goal was to transition 500 people, and 514 were transitioned.

Housing Opportunities for Persons with AIDS (HOPWA) Program

For Program Year 2007, the State anticipated receiving \$160,000 in HOPWA funds. The HPHA, the HOPWA program administrator, proposed using the funds to provide tenant-based rental assistance, short-term rental, mortgage & utility payments; permanent housing placement and supportive services for eligible residents.

The HPHA met the goals identified for Program Year 2007. The HPHA continued the collaborative contract with the Maui AIDS Foundation (MAF) as the lead agency for the Neighbor Island Housing Program (NIHP). The objective was to accomplish two goals: 1) to provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS addressing the housing placement and permanent housing strategies, and 2) to provide housing information and rent/deposit assistance services to persons with HIV/AIDS addressing the housing placement strategy. The NIHP did not meet the first goal to provide assistance to 28 households; 25 households were served. The second goal was exceeded by providing services to 381 persons; the goal was 250 persons. The shortage of affordable rental units that are within the fair market rents as required by HUD continues to be an ongoing problem.

General Questions

The State's Consolidated Plan for the period July 1, 2005 to June 30, 2010 identifies housing and special needs objectives to promote decent and affordable housing, strengthen communities, and increase homeownership opportunities. HOME, ESG and HOPWA program funds are used in the counties of Hawaii, Kauai and Maui. Although some projects and activities may benefit areas of minority concentration, funds are not specifically targeted for that purpose. Maps showing the locations or projects assisted with HOME, ESG and HOPWA are attached in Appendix G.

Charts 1, 2 and 3 in Appendix A provide a snapshot of the State's performance in attaining its five-year objectives. The 2007 Program Year accomplishments in attaining these objectives are described below.

HOME Program

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*

Since the City and County of Honolulu receives its own HOME Program allocation, the HHFDC distributes the State's HOME funds equally among the counties of Hawaii, Kauai and Maui. During Program Year 2007, the State received \$3,032,266 in HOME funds, including \$32,266 in American Dream Downpayment Initiative (ADDI) funding. HHFDC distributed \$995,755 in 2007 HOME funds to each of the Counties of Hawaii, Kauai and Maui. The HHFDC also distributed \$996,172 in 2006 HOME funds to the County of Maui.

Accomplishments

The majority of the HOME activities/projects are funded by multiple years of HOME allocations. As such, the outputs and outcomes achieved during this reporting period are predominantly based on the commitment and expenditure of prior HOME allocations to existing project/activities. None of the HOME allocation for Program Year 2007 was disbursed during the reporting period. HOME funds committed in this reporting period will have outputs and outcomes produced in future program years.

The following **HOME Program** accomplishments were made during Program Year 2007 towards attaining the decent housing objective.

Objectives HR-1 and HR-3: To address the shortage of affordable rental units for low-income families and special needs populations, the 2020 Kinoolle

Senior Residences Housing project (County of Hawaii) was completed, providing 30 new units, of which eight were HOME-assisted; the Hale Mahaolu Ehiku Phase 1A project (County of Maui) was completed, providing 34 new units, of which four were HOME-assisted; and four units in the Wailuku Small Business Center (County of Maui) were completed during Program Year 2007.

In the County of Kauai, the Kalepa Village Phase 3 project was also completed, providing 40 new units; however, the project has not been closed out in the Integrated Disbursement and Information System (IDIS); therefore, these HOME-assisted units will be reported in the CAPER for Program Year 2008.

The County of Kauai is using \$750,347 in Program Year 2006 and \$750,347 in Program Year 2007 HOME assistance to fund the development of Kalepa Village, Phase 4, consisting of 40 rental units. Additionally, the County of Kauai is using \$2,467,153.71 in HOME assistance released from previously funded activities to fund this development. Phase 4 will be a mixed-income rental project consisting of 17 HOME assisted units, and 23 non-HOME units for households with incomes between 80% and 120% of the county's median income. Phase 4 is ready to start construction in July 2008.

During the reporting period, HOME funds totaling \$6,399,446.99 were committed or disbursed to assist in the development of 135 HOME-assisted rental units, including 14 units for special needs populations:

- 40 units in Kalepa Village, Phase 3, Kauai (*\$376,704.76 disbursed*)
- 40 units in Kalepa Village, Phase 4, Kauai (*\$3,967,500.71 committed*)
- 4 units in Hale Mahalolu Ehiku, Phase 1A, Maui (*\$184,266.52 disbursed*);
- 5 units in Hale Mahaolu Ehiku, Phase 1B, Maui (*\$70,558 disbursed*);
- 41 units in Waiehu Mauka Rental Housing Project, Maui (*\$900,417 of 2006 HOME funds conditionally committed and \$900,000 of 2007 HOME funds conditionally committed*).

Objective HR-2: To address the shortage of affordable rental units for low-income families, \$640,651.10 in HOME funds were disbursed to assist 244 households with tenant-based rental assistance in the County of Hawaii.

Objective H-2: To address the shortage of rental units available to support homeless with transitional housing needs, \$752,975.46 in HOME funds were disbursed to Kauai Economic Opportunity, Inc. to assist in the KEO Transitional Housing rehabilitation project in Lihue, Kauai. The project was completed and provides 8 HOME-assisted units for working homeless. However, this project has not been closed out in IDIS; therefore, these HOME-assisted units will be reported in the CAPER for Program Year 2008.

Objective HO-1: To address the lack of funds for low-income families to make needed home rehabilitation for health and safety, the State's goal was to originate two low interest loans. No HOME funds were committed for this purpose during the program year.

Objective HO-2: To address the lack of affordable financing costs to purchase existing homes, financial assistance in the form of downpayment/closing cost loans totaling \$156,841.67 was provided to ten first-time homebuyers:

- 5 first-time homebuyer households on Hawaii;
- 4 first-time homebuyer household on Kauai; and
- 1 first-time homebuyer household on Maui.

The HHFDC also conditionally committed \$10,755 in Program Year 2006 funds for the American Dream Downpayment Initiative program to assist one family in the County of Maui.

Objective HO-3: To address the shortage of affordable for-sale inventory, HOME funds totaling \$199,900 were committed or disbursed to assist in the development of ten self-help housing units.

- 10 units in Pacific Paradise Gardens 7, Hawaii (*\$199,900 disbursed*)

Additionally, the Puhi self-help project (County of Kauai) was completed, producing 41 units for homeownership. However, this project has not yet been closed out in IDIS; therefore, these HOME-assisted units will be reported in the CAPER for Program Year 2008.

Objective HO-4: To address the shortage of affordable for-sale inventory, HOME funds totaling \$875,707.57 were disbursed for the development of seven HOME-assisted homeownership units.

- 7 units in Kenolio Leilani Project, Maui (*\$875,707.57 disbursed*)

b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*

HOME funds were used for the following activities to attain HUD's **decent housing** objective.

HOME Activity	Hawaii	Kauai	Maui	HHFDC	Total State
HR-1	\$0.00	\$376,704.76	\$0.00	\$0.00	\$376,704.76
HR-2	\$640,651.10	\$0.00	\$0.00	0.00	\$640,651.10
HR-3	\$0	\$0.00	\$254,824.52	0.00	\$254,824.52
H-2	\$0.00	\$752,975.46	\$0.00	0.00	\$752,975.46
HO-2	\$75,341.67	\$68,700.00	\$12,800.00	0.00	\$156,841.67
HO-3	\$199,900.00	\$0.00	\$0.00	0.00	\$199,900.00
HO-4	\$0.00	\$0.00	\$875,707.57	0.00	\$875,707.57
HA-1	\$221,374.13	\$76,168.85	\$14,633.15	\$16,358.86	\$328,534.99
TOTAL	\$1,137,266.90	\$1,274,549.07	\$1,157,965.24	\$16,358.86	\$3,586,140.07

Details on how HOME funds were spent follow.

HR-1: Construct affordable rental housing for low-income families.

- The County of Kauai provided a total of \$1,524,949 in HOME Program assistance to fund the development of Kalepa Village, Phase 3, consisting of 40 rental units in Hanamaulu, Kauai. Phase 3 produced eight HOME assisted rental units, and 32 non-HOME units serving households at or below 60% of median income. Construction of Phase 3 was completed in March 2007 and the project was 100% leased up in May, 2007. During

Program Year 2007, a total of \$376,704.76 in HOME funds was disbursed for the project.

HR-2: Provide tenant-based rental assistance.

- The County of Hawaii provided 244 low-income households with tenant-based rental assistance (TBRA).
- The County of Hawai'i converted approximately 35 families from the TBRA program to the Section 8 Housing Choice Voucher Program. Approximately 50 additional families will be converted from the TBRA program to the Section 8 Housing Choice Voucher Program on July 1, 2008. Approximately 18 TBRA families were not converted to the Section 8 Housing Choice Voucher Program due to the families finding permanent housing or being over income.
- The County of Hawaii disbursed \$640,651.10 to its Tenant Based Rental Assistance Program.

HR-3: Construct affordable rental housing for special needs populations.

- The County of Maui disbursed \$184,266.52 to its Hale Mahaolu Ehiku, Phase 1A Project. The project was completed and fully leased up in Program Year 2007; it provides a total of 34 units for seniors, of which 4 units are HOME-assisted.
- The County of Maui disbursed \$70,558.00 to its Hale Mahaolu Ehiku, Phase 1B Project. When completed, the project is expected to produce 20 units, of which 5 will be HOME-assisted, to very low income seniors.

H-2: Rehabilitate existing buildings into new transitional housing units.

- The County of Kauai provided a total of \$1,033,101 in HOME set-aside assistance to fund the development of KEO Emergency Shelter & Transitional Housing Project in Lihue; \$752,975.46 was disbursed for the project this program year. The project consists of eight rental units for working homeless individuals and families making the transition to permanent housing. These affordable rental units were placed in service in November, 2007.

HO-2: Provide down payment/closing cost assistance and gap loans.

- The County of Hawai'i provided financing totaling \$75,341.67 for 5 first-time homebuyers (\$75,070.00 from its American Dream Downpayment Initiative (ADDI) Program and \$271.67 from Program Income).
- The County of Kauai provided financing totaling \$68,700.00 for 4 first-time homebuyers (\$58,700 from its ADDI Program and \$10,000 in financing from Program Income).
- The County of Maui provided financing totaling \$12,800 for 1 first-time homebuyer from its ADDI Program.

HO-3: Provide project development funds for self-help housing.

The County of Hawaii disbursed \$199,900 in HOME funds to assist the Pacific Paradise Gardens Self-Help Project, Phase 7, which consists of 10 lots for first-time homebuyers to construct homes using a self-help building method. Homebuilding is expected to be completed in October, 2008.

HO-4: Construct affordable for-sale housing.

The County of Maui disbursed \$875,707.57 in HOME funds to its Kenolio Leilani Project, anticipated to provide 7 HOME-assisted units.

HA-1: Provide effective program administration.

- The County of Hawaii disbursed \$221,374.13 for its HOME administrative expenses.
- The County of Kauai disbursed \$76,168.85 for its HOME administrative expenses.
- The County of Maui disbursed \$14,633.15 for its HOME administrative expenses.
- The HHFDC retained \$16,358.86 in Program Year 2007 HOME funds for its administration of the Program.

Program Income / Recaptured Funds:

Of the \$3,586,140.07 in total HOME funds disbursed in Program Year 2007-2008, \$701,652.77 was program income/recaptured funds. The HHFDC continues to allow the Counties of Hawaii, Kauai, and Maui, as State Recipients under the State's HOME Program, to retain all program income/recaptured funds for redistribution to other HOME Program eligible activities. These funds are utilized prior to drawing from the U.S. Treasury account.

According to the Action Plan for Program Year 2007, the Counties of Hawaii anticipated receiving a total of \$1,301,000 in program income / recaptured funds (Hawaii anticipated \$25,000, Kauai anticipated \$1,228,000, and Maui anticipated \$48,000). The following reflects the actual amount of program income/recaptured funds received and disbursed by the Counties during this reporting period.

As of July 1, 2007, the County of Maui had a balance of \$0.00 in its HOME Program Income account. During Program Year 2007, the County of Maui received \$34,834.84 in program income from recaptured funds through its First Time Homebuyers Assistance Program for Program Year 2007, which was expended for the Kenolio Leilani Project. As of June 30, 2008, the County of Maui's Program Income account had a balance of \$0.00.

The County of Hawaii received program income totaling \$25,138.21 for this period, and expended it towards the American Dream Downpayment Initiative program (\$271.67), tenant-based rental assistance (\$7,588.00) and the Pacific Paradise Gardens Self-Help Project, Phase 7 (\$17,278.54). As of June 30, 2008, the County of Hawaii had no available program income/recaptured funds.

The County of Kauai had a program income balance of \$0 at the start of this reporting period. During this period, the County received \$942,957.16 in program income and expended \$641,679.72 in program income towards the Kalepa Village Phase III project (\$102,753.20), the American Dream Downpayment Initiative (\$10,000) and KEO Emergency Shelter & Transitional Housing Project (\$528,926.52). As of June 30, 2008, the County of Kauai had an available program income balance of \$301,277.44.

For additional disbursement details, please refer to Appendix C, Exhibit A: Active HOME Activities for the Period of July 1, 2007-June 30, 2008.

- c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

Progress was not made towards carrying out the following **HOME program** activities during Program Year 2007:

HO-1: Provide low interest loans to low-income households for rehabilitation.

HOME program activity in this area is slow-moving, generally because the counties have and utilize funds from other programs for rehabilitation purposes. However, based on the number of applications received, providing low-interest loans to low-income households for rehabilitation continues to be a significant objective.

The County of Hawaii has a Residential Emergency Repair Program (RERP) using CDBG funds for homes that are not in rural areas of the county, and a Housing Preservation Program for low-income families in rural areas of the county. It also administers a rehabilitation program using funds from the Native American Housing and Self-Determination Act (NAHASDA) for homes on Hawaiian Home Lands in the County of Hawaii. During the program year, the County of Hawaii received a total of 33 applications for rehabilitation loans (29 RERP applications and 4 NAHASDA applications); it completed 6 RERP loans and 3 NAHASDA loans.

The County of Kauai's rehabilitation loan program continues to generate interest from homeowners seeking rehabilitation funds. Although the County receives inquiries and applications for rehabilitation purposes, it has been able to utilize CDBG funding, which allows its limited HOME funds to be targeted toward the construction of affordable rentals and for-sale housing in the County of Kauai. During the program year, the County of Kauai received 15 inquiries for rehabilitation loans, 3 applications for rehabilitation loans, and closed one rehabilitation loan utilizing CDBG funds. Two applications were pending at the close of the reporting period.

The County of Maui focuses its efforts and HOME funding on the construction of affordable for-sale and rental housing, and on assisting low-income households with downpayment and closing cost loans. The County of Maui has not targeted homeowner rehabilitation as a priority in awarding its limited HOME funds.

HO-4: Construct affordable for-sale housing.

The County of Maui had projected to use its HOME CHDO funds for Program Years 2003 and 2004 for the development of 12 single family units in the Lokahi Kuhua Subdivision. However, the County did not receive Program Year 2003 HOME funds, and the project was developed through the use of other County resources. The County has proposed to assist Lokahi Pacific in the development of its Kenolio Leilani project by utilizing the following:

- 1) PY 2002 re-programmed CHDO funds;
- 2) PY 2005 re-programmed HOME funds (that were converted to CHDO funds); and
- 3) PY 2005 re-programmed CHDO funds.

It is anticipated that the Kenolio Leilani Project will provide seven HOME-assisted units.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The State does not intend to change the administration of the **HOME program** at this time as steady progress is being made to meet its affordable housing objectives. The State will work closely with the Counties and continue to monitor project timeliness and HOME program disbursement rates.

ESG Program

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*

The HPHA, the ESG program administrator, anticipated using ESG funds to provide 500 homeless persons with housing stability and to help them transition to permanent housing and to provide funding for operations to providers of emergency shelters to assist 400 homeless persons and 600 victims of domestic abuse. HPHA succeeded in exceeding nearly all the goals identified for Program Year 2007.

- b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*

In Program Year 2007, the State received \$228,310 in ESG funding. The State committed \$222,610 to service providers in the counties of Hawaii, Kauai and Maui and retained \$5,700 for HPHA program administration. The following accomplishments were made during Program Year 2007 toward attaining the **ESG Program** objective of a suitable living environment. Please also refer to the "Grantee ESG Expenditures" table in Appendix E.

Objectives HP-1: To address the need to provide unsheltered homeless persons with a safe place to sleep, ESG funds were used to provide operations funding to providers of emergency shelters on Maui, Hawaii and Kauai. 1,369 homeless persons were provided with safe nights of sleep, exceeding the goal of 400 homeless persons.

- The HPHA committed operations funding of \$81,610 to the Office for Social Ministry (OSM) Kihei Pua Emergency Shelter for emergency shelter for the unsheltered. The agency provided safe nights of sleep for 249 homeless persons; the annual goal was 305. During the program year, \$50,917 was expended.
- The HPHA committed operations funding of \$50,000 to the Maui Economic Concerns of the Community's Ka Hale A Ke Ola for emergency shelter for the unsheltered. During the program year, \$19,565 was expended. The shelter provided safe nights of sleep for 417 people; the annual goal was 200.

- The HPHA committed operations funding of \$25,000 to the Maui Economic Concerns of the Community's Na Hale O Wainee for emergency shelter for the homeless. During the program year, \$9,782 was expended. The shelter provided safe nights of sleep for 369 homeless persons; the annual goal was 200.
- The HPHA extended operations funding of \$48,269 to the Kauai Economic Opportunity for emergency shelter for the unsheltered to June 30, 2008. During the program year \$29,713 was expended. The goal was to provide safe nights of sleep for 212 unsheltered persons; the agency served 185 people with emergency shelter. The agency did not complete construction of the new emergency shelter until November, 2007. HPHA extended this contract to June 30, 2008 to allow the agency to utilize the ESG funds to pay for operations at the new emergency shelter.
- The HPHA committed operations funding of \$18,400 to Family Life Center for emergency shelter for the unsheltered. During the program year, \$12,056 was expended. The goal was to provide 129 safe nights of sleep for unsheltered persons; the agency served 149.

As homeless persons are not able to find affordable rentals, providers of emergency shelter are required to include transitioning homeless persons into permanent housing as an integral activity. The goal was to assist 500 persons to achieve housing stability with placement in permanent housing; 514 people transitioned to permanent housing.

Objective HP-2 Suitable Living Environment: To address the need to provide persons fleeing from domestic violence with a safe place to sleep, ESG funds were used to provide operations and essential services funding to four emergency shelters for victims of domestic violence. 732 women and children were provided with a safe refuge and place to sleep during the program year.

- The HPHA committed operations funding of \$8,000 to the Child and Family Services Hale Ohana for victims of domestic violence. During the program year, \$7,600 was expended. The goal was to protect 150 women and children from harm with a safe refuge and place to sleep; 170 were provided with a safe place to sleep.
- The HPHA committed operations funding of \$10,000 to Turning Point for Families (West Hawaii Domestic Violence) for victims of domestic violence. During the program year, \$8,232 was expended. The goal was to protect 150 women and children from harm with a safe refuge and place to sleep; 166 were provided with a safe place to sleep.
- The HPHA committed operations funding of \$15,000 to Women Helping Women (Hale Lokomaikai) for victims of domestic violence. During the program year, \$12,939 was disbursed. The program provided 261 people with a safe refuge and place to sleep, exceeding the goal of 150.
- The HPHA committed operations funding of \$14,600 to the YWCA of Kauai for victims of domestic violence. During the program year, \$10,013 was

disbursed. The program provided 135 people with a safe refuge and place to sleep, which was below the goal of 150.

Objective HP-3 Suitable Living Environment: To address the need to provide unsheltered homeless with access to basic services, a continuation of ESG funds was used in the 2007 program year to provide operating funds to an outreach provider which assists the unsheltered homeless. 132 unsheltered homeless persons received counseling and services during the program year.

Objective HP-5: To assist homeless persons to find affordable rental housing, the HPHA required agencies funded with ESG to include transitioning homeless persons into permanent housing as an integral activity. The HPHA exceeded the goal of 500 as 514 persons moved into permanent housing during the program year.

Objective HP-8: To provide effective program administration to ensure an appropriate, efficient and effective use of ESG funds, the HPHA retained \$5,700 for administration of this program.

- c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

The goal for objective HP-3 was for agencies funded by ESG to provide counseling and services for the unsheltered homeless for 420 people; only 132 were counseled and provided services. The reason for the shortfall is because East Hawaii Coalition for the Homeless was not able to qualify for funding and did not provide services. Partial funding went to the Office of Social Ministry for outreach services, the rest for emergency services. All agencies have emergency shelters; HPHA has moved to provide only operational funding for Program Year 2007 as recommended by HUD during the 2004-2005 site monitoring.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The HPHA will pay closer attention to ESG program requirements, particularly the utilization of ESG funds for specified activities. The HPHA will also work closely with provider agencies to ensure timely payment requests are made.

HOPWA Program

1. *Assessment of the one-year goals and objectives:*
- a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*

Significant achievements this year include ongoing housing stability and health care accessibility in a turbulent environment with a declining economy, mortgage crisis and increased fuel costs.

- b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*

The following accomplishments were made during Program Year 2007 toward attaining the **HOPWA Program** objective of a suitable living environment. Please also refer to the "HOPWA Performance Charts" in Appendix F.

Objective HP-6: Persons with HIV/AIDS lack sufficient resources for market rentals. To address this problem, MAF expended \$108,743 of its \$118,416 in HOPWA funds to pay a portion of the market rental unit costs for 28 eligible households to secure and/or maintain permanent housing; 25 households were actually served.

Objective HP-7: Persons with HIV/AIDS need services to achieve housing stability. To address this need, the Maui AIDS Foundation (MAF) expended \$19,828 of its \$21,631 in HOPWA funds to assist 29 eligible households with supportive services in conjunction with housing activities and 352 persons were assisted with supportive services not in conjunction with housing activities, for a total of 381 served. The goals of 28 households and 250 persons respectively were exceeded. \$2,500 of \$2,500 in HOPWA funds was expended to assist three households with permanent housing placement, falling short by one household of the goal to service four eligible households. \$2,300 of \$2,500 in HOPWA funds was expended to provide four households with partial short-term rental, mortgage and utility payments. This goal was met.

Objective HP-8: To provide effective program administration to ensure an appropriate, efficient and effective use of HOPWA funds, the HPHA allocated \$10,153 to MAF for administration, coordination, evaluation, record-keeping and reporting. These funds were expended during Program Year 2007. The HPHA also retained \$4,800 for administration of the program, of which, no monies have been expended to date. The funds will be used for audit services and the State's share of the assessment being conducted by Building Changes.

- c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

Tenant Based Rental Assistance (TBRA) provided services to 25 individuals/households, vs. 28 projected, due to the rising costs of market place housing that has created a steady rise of rental costs in the counties of Hawaii, Kauai and Maui.

Housing Placement Services were provided as Security Deposits to three individuals/households, vs. four projected. High rents greatly exceeded the Fair Market Rent standard.

2. *Describe the manner in which the recipient would change its program as a result of its experiences.*

The NIHP (Neighbor Island Housing Program) continues to work to increase communication between staff and clients, and between agencies, as a means to improve program efficiency and effectiveness. The NIHP has representatives from each of the counties of Hawaii, Kauai and Maui that attend the respective county's Continuum of Care meetings.

The Executive Directors of the AIDS Service Organizations (ASO) continue to meet quarterly on Oahu for Network Service Provider meetings and will continue to schedule post-meeting sessions to discuss and review NIHP issues. These face-to-face meetings have been tremendously helpful for defining and resolving issues in the Neighbor Island HIV/AIDS Coalition (NIHAC) collaboration.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

Pursuant to the 2003 Analysis of Impediments to Fair Housing, the top three impediments to fair housing choice are (1) the insufficient inventory of affordable housing units in each county; (2) that applicants are unaware of their rights and resources; and (3) the lack of a coordinated long-range plan including objectives for all Hawaii fair housing issues.

b. Identify actions taken to overcome effects of impediments identified.

During Program Year 2007, HOME program funds were committed and disbursed to finance the development of new affordable housing projects statewide in an effort to increase the inventory of affordable housing units.

Staff shortages in the program year prevented the HHFDC and HPHA from fully participating in the Fair Housing meetings with the counties. However, fair housing staff participated in the planning for the annual training for landlords, tenants, and the general public on federal and state fair housing laws, and fair housing training for Limited English Speakers, with an interpreter available in Honolulu, Kauai, Maui, Hilo and Kona. Six training sessions for landlords, tenants and the general public on federal and state fair housing laws were provided; attendees improved their understanding of fair housing laws by 95%. Bi-annual training sessions for Limited English Speakers were planned, but not conducted due to staff shortages and the challenge of obtaining interpreters capable of explaining fair housing laws. Four training sessions were provided for current HHFDC and HPHA staff.

4. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Major obstacles to meeting underserved needs are the severe shortage of affordable housing in the Counties and the lack of funding. The Third Program Year Action Plan outlined the following strategies to address these obstacles. Actions taken during Program Year 2007 are provided in *italicized* print.

- Advocate for increases in State funding to support the development of affordable housing and for homeless/shelter services and improvements.

The HHFDC and HPHA advocated for increased State funding for affordable housing and homeless initiatives at the 2008 State Legislature.

In 2008 the State Legislature:

- *appropriated \$15,000,000 for the Rental Housing Trust Fund;*
- *appropriated \$10,000,000 for the Dwelling Unit Revolving Fund to provide interim construction financing for affordable housing projects;*

- *appropriated \$26,000,000 to complete the Kukui Gardens Structured transaction;*
 - *appropriated \$3,000,000 to the HPHA in emergency appropriation money to meet operating budget needs for FY 2007-2008; and*
 - *appropriated \$10,000,000 in state general obligation bonds for capital improvement projects at public housing facilities statewide.*
- Consolidate COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes.

The State consolidated the CoC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes. Applications included Shelter Plus Care which addresses the needs of the chronically homeless. The State did not get funding, but intends to re-apply in the upcoming program year. The State continues to meet with the statewide CoC in an ongoing effort to provide technical assistance.

- Work with the counties to review and improve HOME administration.

The HHFDC and Counties continue to explore new ways to improve HOME administration. The Counties are required to submit additional information in its Program Description to the HHFDC to ensure, among other things, that the proposed HOME projects will be constructed in a timely manner and that funds will be available to finance the projects (i.e., evidence of site control, letters of interest/commitment, etc.). Should a County be unable to comply with the HHFDC's timeline for the commitment and expenditure of HOME funds, the HOME funds will immediately revert back to the HHFDC and will no longer be available to the County.

The HHFDC has also implemented additional monitoring requirements to improve the State's HOME program disbursement rate.

- The lack of affordable housing continues to be an obstacle to successfully transitioning homeless persons into permanent housing. Hawaii's strong economy and the demand for housing have driven property values and rents up significantly. Units, once affordable, have escalated in value and are out of reach for those on the lowest rung of the economic ladder. The State is addressing the problem with funding and programs for escalated affordable housing development. However, affordable housing development will take time and must compete for construction resources with other projects.

The State has expanded a pilot program in Housing Placement to operate in all four counties. Housing placement assistance to families who are eligible under the Temporary Assistance to Needy Families (TANF) program greatly enhances the success for families to secure permanent housing in market units. The immediate focus is on helping those who already have either Welfare to Work or Section 8 vouchers and TANF eligible families transitioning from homeless shelters. Qualified non-profit provider agencies – Catholic Charities Hawaii, Institute for Human Services, Kauai Economic Opportunity, Maui Family Life Center, Office for Social Ministry, and Waianae Community Outreach – have been contracted to assist families to attain and retain housing. The provider agencies cultivate prospective landlords and build relationships that assist in client placement. Additionally, the program will help with first month's rent or

deposit and provides classes on being a responsible renter. The provider agencies maintain a database of affordable rental housing units to facilitate housing choice in proximity to jobs and services.

HOME Program

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.*

Due to Hawaii's high housing costs, the Counties must often leverage their limited HOME Program funds with other public and private funding sources. For details on the various funding sources leveraged with HOME funds for projects/activities completed and conditionally committed from July 1, 2007- June 30, 2008, please refer to Appendix C, Exhibit C: HOME Program - Funding Sources.

- b. How Federal resources from HUD leveraged other public and private resources.*

Please refer to Appendix C, Exhibit C: HOME Program - Funding Sources, which provides a breakdown of the federal, public, and private funding sources leveraged with HOME funds for projects/activities completed and conditionally committed during Program Year 2007.

- c. How matching requirements were satisfied.*

During Program Year 2007, the State expended a total of \$3,586,140.07 in HOME funds, of which \$3,091,791.70 was subject to a 25% match requirement. The State incurred a match liability of \$772,947.92, which was satisfied with excess match banked from prior federal fiscal years totaling \$3,490,057.74 (includes State Rental Housing Trust Fund and Rental Assistance Revolving Fund loans, sweat equity, State tax credits, exemptions from the State's general excise taxes, and Office of Hawaiian Affairs technical assistance grants as well as private funds).

For details on HOME funds expended and match contributions for Program Year 2007, please refer to Appendix C, Exhibit A: HOME Program - Active HOME Activities for the Period of July 1, 2007 - June 30, 2008 and Appendix C, the HOME Match Report HUD-40107-A.

(Note: The figures provided above differ from the IDIS Report 33 - HOME Matching Liability Report attached since the State's reporting period is from July 1, 2007 through June 30, 2008, while Report 33 provides data from the federal fiscal year of October 1, 2006 through September 30, 2007.)

ESG Program

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.*

Housing and homelessness was a top priority for the State Administration and the State Legislature in the past year. Additionally, the public sector and

private nonprofits in the State strongly advocated for solutions to prevent low- and moderate-income families from being forced out of housing due to the rising value of real estate and the competitive market forces that were driving rents to higher levels, exacerbating the homeless situation.

- The State Legislature approved a \$2.8 million budget increase for homeless shelter operations and services in May 2008, which is in addition to the \$4.4 million increase in 2007. The new budget total is more than double the budget allocation from 2006.
- The State Legislature also appropriated \$1,454,000 for the County of Hawaii to aid in the County's efforts to build a complex of 30 affordable rentals and 24 transitional housing units in Kona's commercial district. The project will be build on an 8-acre parcel that will also include a food bank, Habitat for Humanity and a warehouse, all of which are intended to provide opportunities for job readiness and placement. The County has already awarded \$325,279 in HOME funds to the project, and is collaborating with Habitat for Humanity on labor resources. A private developer will help with the infrastructure.
- Hawaii County has embarked on a permanent affordable housing project (rental and for sale) in Waikoloa that involves a commitment of \$40 million in County resources.
- The State of Hawaii partnered with the County of Kauai to move County portable buildings to State land and to renovate the portables for Kauai County's first emergency-transitional shelter. Shelter operations began in December 2007 and are funded by the State Homeless Programs.
- The State also renovated an old Court House in the County of Kauai to serve as a transitional shelter for homeless families for two years. Most of the families sheltered at the transitional shelter will move into a new affordable development which is being built in Lihue, utilizing a combination of HOME and CDBG funds.
- The Salvation Army Maui has initiated a BEDS program which provides overnight sleeping accommodations and meals for 15 homeless singles at their facility in Maui County. The program is supported by private grants and will continue to be supported by the State in the next funding cycle.

b. How Federal resources from HUD leveraged other public and private resources; and

c. How matching requirements were satisfied.

The HPHA is required to match ESG funding provided by HUD on a dollar for dollar basis with funds from other public or private sources. HPHA matched and leveraged the ESG funding of \$228,310 with the following resources:

Supportive Housing Program	\$ 204,399
State Funds – (Outreach Program)	1,250,000
(Stipend Program)	3,009,800
Dept. of Human Services	1,200,000
Hawaii County	66,499
Maui County	1,062,942
Kauai County	70,000
Private Funds	<u>1,634,623</u>
Total	\$8,498,263

HOPWA Program

5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.*

Current funding sources include the HOPWA competitive grant, Ryan White, Hawaii State Department of Health and private and foundation grants, such as the Dennis Dane Emergency Fund and the Poot Memorial Fund. The three Executive Directors of the collaborating agencies continue to examine ways to maximize and leverage HOPWA funding.

- b. How Federal resources from HUD leveraged other public and private resources.*

In Program Year 2007, an additional \$1,191,311 was leveraged.

Ryan White Care Act	\$ 197,371
HOPWA SPNS Grant	\$ 164,764
Department of Health	\$ 789,176
Dennis Dane Emergency Fund	\$ 30,000
Poot Memorial Fund	<u>\$ 10,000</u>
TOTAL	\$ 1,191,311

- c. How matching requirements were satisfied.*

HOPWA does not have a match requirement. However, leveraging of HOPWA funds with other sources of funding amplified the impact of HOPWA funding by seven to one.

Managing the Process

1. *Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

HOME Program

Pursuant to Section 92.504 of the HOME regulations, the HHFDC, as the Participating Jurisdiction, is responsible for 1) managing the day-to-day operations of the State's HOME Program, 2) ensuring that the HOME funds are used in accordance with program requirements and written agreements, and 3) taking appropriate action when performance problems arise. The role of the Counties, as State Recipients, does not relieve the HHFDC of its responsibilities. To manage effectively the day to day operations of the HOME Program, the HHFDC conducted the following during Program Year 2007:

- a. Imposed timelines to ensure the timely commitment and expenditure of HOME funds. HHFDC provides a timeline when a fund allocation is offered to the County. The timeline identifies the required dates for the submittal of information, execution of agreements, and the commitment and expenditure of HOME funds.
- b. Conducted HOME meetings with the Counties, as HOME State Recipients, to discuss the administration of the State's HOME Program and to give the Counties the opportunity to share and learn from their counterparts. Discussions involved the status of HOME commitments/expenditures, procurement, IDIS, eligible activities/projects, environmental requirements, and monitoring.
- c. Required the Counties to submit quarterly status reports of their HOME projects/programs to ensure the projects/programs are complying with the respective program year timelines and agreements.
- d. Conducted on-site monitoring of three State Recipients and three CHDOs to review their administration of the State's HOME Program. (Please refer to Appendix D for the results of the HHFDC's on-site monitoring review.)
- e. Conducted HOME Program on-site rental inspections of 12 projects pursuant to 24 CFR Section 92.504(d).
- f. Continued to administer the contract with SPECTRUM Enterprises, Inc., for on-site monitoring of HOME-assisted rental properties.

ESG Program

All funded agencies are required to participate in the State Homeless Management Information System (HMIS). The HPHA requires homeless provider agencies funded by State or Federal resources to participate in the County Continuums of Care (CoC) for collaboration and input into the community planning efforts. The State also convenes the Statewide Continuum of Care, which includes the Chairperson of each County CoC and a government representative every other month. The statewide planning body collaborates on resources, priorities and strategic planning. They have also taken on an

expanded role of advising the State on funding priorities and legislative initiatives.

HOPWA Program

HPHA is working in collaboration with the City County of Honolulu and State of Hawaii Department of Health, STD/AIDS Prevention Branch to engage Building Changes, formerly AIDS Housing of Washington, to develop a needs assessment for HIV/AIDS housing and services for Hawaii, including a strategic planning process for the utilization of HOPWA and other sources of funding for furthering HIV/AIDS housing opportunities in the State. The following outcomes are being sought from this proposed technical assistance engagement:

1. improved data about the needs of people living with HIV/AIDS, with a focus on prevention and care services (including housing), now and in the future, based on local and national research;
2. improved data about the resources and gaps for serving people living with HIV/AIDS, particularly these growing sub-populations: people who are aging, people with multiple diagnoses, and those with criminal histories;
3. clear strategies for improving housing opportunities of people living with HIV/AIDS, with a particular focus on how limited HOPWA funding should be allocated as part of a continuum of services;
4. improved collaboration among HIV/AIDS providers, particularly as a means to increase efficiency of HOPWA funding;
5. improved coordination with mainstream service providers and planning (Consolidated Plan, Continuum of Care, 10-Year Plans to End Homelessness) to leverage HOPWA funded services with other available services;
6. increased available resources to serve this population, as existing programs operate at capacity with waiting lists; and
7. improved coordination with Ryan White CARE Act funding, particularly related to regulations limiting ability to fund housing programs with Ryan White.

Citizen Participation

1. *Provide a summary of citizen comments.*

The public comment period was from August 11 to August 26, 2008. No comments were received.

Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

2. *In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures.*

Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

HOME Program

Please refer to the Exhibits found in Appendix C:

- a. Exhibit A: HOME Program - Active HOME Activities for the Period of July 1, 2007-June 30, 2008. This spreadsheet provides the type and amount of HOME funds expended and the status of these activities as of June 30, 2007.
- b. Exhibit B: HOME Program - Completed Units for the Period of July 1, 2005-June 30, 2010. This spreadsheet identifies the specific HOME projects/activities completed during the reporting period, along with a comparison to the anticipated third and fifth year goals.
- c. Exhibit C: HOME Program - Funding Sources. This spreadsheet identifies all funding sources leveraged with HOME funds for projects/activities completed and conditionally committed from July 1, 2007 to June 30, 2008.
- d. Exhibit D: HOME Program - Grant Balances as of June 30, 2008. This spreadsheet identifies the total amount of HOME funds available (including program income).
- e. Appendix E provides maps showing the geographic distribution of HOME funds.

ESG Program

ESG funding of \$228,310 was available for the Counties of Hawaii, Kauai and Maui. No program income was derived from the program. The funds were distributed as follows:

Hawaii County	\$ 99,610
Kauai County	\$ 14,600
Hawaii County	\$ 108,400
HPHA Administration	\$ 5,700

Please also refer to Appendix E for additional information on ESG expenditures. Appendix G provides a map showing the location of agencies that receive ESG funding.

HOPWA

HOPWA funding of \$160,000 was available for the Counties of Hawaii, Kauai and Maui. No program income was derived from the program. The funds were distributed in the following categories and used for eligible people in all three counties:

Rental Assistance	\$118,416
Supportive Services	\$ 21,631
Permanent Housing Placement	\$ 2,500
Short-Term Rental, Mortgage, Utilities	\$ 2,500
Maui AIDS Foundation Administration	\$ 10,153

The funds allocated for HPHA Administration (\$4,800) were not expended to date. The funds will be used to pay for audit services and the State's share of the assessment being conducted by Building Changes.

Please also refer to Appendix F for additional information on expenditures.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

- a. Various governmental assistance programs have conflicting requirements that constrain the efficient delivery of affordable homes or support services. Efforts to overcome this gap by reviewing procedural and regulatory requirements and recommending amendments that make it easier to layer financing sources continued during Program Year 2007. Pilot programs to cut across functional "silos" for the provision of housing and supportive services were also continued.
- b. To enhance coordination between public and private housing, health, and social service agencies, the County of Hawaii includes Request for Proposals and public notices on the County's weekly newsletter that is distributed by e-mail to 10,000 persons or organizations. The County of Hawaii started and expanded an e-mail list by using the e-mail addresses from the County's weekly newsletter website. The County of Hawaii has the capability for video conferencing in its citizen participation activities, but there has not been a demand by the public for its use.

In the County of Kauai, the CDBG Coordinator serves as a liaison on Kauai's Homeless Committee and attends all meetings to assist this community-based working group in addressing homeless priorities and concerns. The County Housing Agency held two workshops during this reporting period. These workshops give public service providers information about CDBG and HOME applications to assist with project development and applications for grant assistance.

To ensure an integrated approach to addressing its community development and housing needs, the County of Maui's CDBG Program Manager and HOME Program Coordinator participated in state-wide meetings, seminars, and conferences to plan and evaluate the community and housing needs and the performance measures for the CDBG and HOME Programs. The County's Continuum of Care group met monthly to review and coordinate statewide initiatives relative to homelessness; the Inter-agency Council on Homelessness met bi-monthly to coordinate statewide strategies and provide access to current information on homeless program and services; and the County of Maui's Coordinated Homeless Response Team met monthly to coordinate proactive and immediate solutions to acute homelessness issues affecting public health and safety. The County also participated in the monthly statewide housing administrators meeting to review work in progress, plan and collaborate on housing development initiatives and activities.

Furthermore, key County departments met regularly to coordinate efforts, resolve and expedite issues, and facilitate progress in meeting County requirements in order to encourage affordable housing in project developments.

- c. The State continued to coordinate and conduct periodic HOME Program meetings with the Counties of Hawaii, Kauai and Maui in a continuing effort to improve lines of communication and provide an opportunity for the HOME program staff from the Counties and the HHFDC to freely discuss topics relating to the administration of the State's HOME Program.
- d. Within the homeless and special needs arena, the State continued to pursue the following actions during Program Year 2007 to develop and refine the institutional structure:
 - In November 2007, the Statewide Homeless Forum convened for homeless providers, community members and government officials to focus on best practices in ending homelessness as well as discuss progress in Hawaii to ending homelessness. The Homeless Forum was one of the events of Homeless Awareness Week which was observed with events in all four counties and included media exposure on homelessness; a homeless Walk the Talk around the island of Oahu; and landlord celebration banquets to celebrate landlords who provide units for Shelter Plus Care and Section 8 renters; etc. The week of events culminated with a candlelight vigil that was concurrently held in all four counties.
 - The Statewide Continuum, which includes the chairperson of each County Continuum of Care (CoC) and a representative from each of the County governments, held quarterly meetings as a forum for collaboration on homeless issues, strategic planning on the best use of resources, and to share challenges and successes.
 - The Hawaii State Interagency Council on Homelessness (ICH) met every other month, timing four of their meetings after the Statewide Continuum meetings to facilitate attendance by the CoC chairs and the County government representatives who had to fly into Oahu to attend both the Statewide CoC and the Council meetings. The ICH spent much of the year updating the State's strategic plan to end homelessness. Much had been accomplished and new items had emerged for inclusion in an updated plan.
 - The State's three rural counties have begun to foster a stronger consortium under the balance of State name: Bridging the Gap. The move for a stronger institutional structure has been triggered in part by the swelling of homeless numbers during Hawaii's soaring economic condition that has priced the most vulnerable of our population out of the housing and rental market. The homeless trends that have affected even Hawaii's most rural counties have stirred the County Mayors to action, and they look to the CoCs to advise and collaborate on solutions.
 - Governor Linda Lingle has taken an aggressive stand on the need to get our families off the beaches and parks and into the safety of shelters and permanent affordable housing. Her commitment has mobilized the entire State Administration to take action to promote affordable housing and job

opportunities for the State's neediest population. The Governor's commitment has also empowered private citizens and private sector agencies and businesses to become proactive on the issue.

- A special team of high level government officials has been formed to provide the forward momentum to inform communities, clear the barriers to shelter development, and monitor the effective use of resources to move Hawaii's homeless into a nurturing, safe environment that enables them to attain self sufficiency.

Monitoring

HOME Program

1. *Describe how and the frequency with which you monitored your activities.*

During Program Year 2007, the HHFDC monitored all State Recipients, CHDOs and active HOME projects/activities using the U.S. Department of Housing and Urban Development's Community Planning and Development Monitoring Handbook 6509.2, Rev. 5, Chapter 7 as its key monitoring tool. Monitoring included all applicable HOME Program-wide and project/program specific compliance reviews as described in the Handbook.

The HHFDC conducted on-site monitoring of the HOME Program for the Counties of Kauai, Maui and Hawaii. The HHFDC also conducted on-site HOME Program rental inspections for the following projects in the first and second quarters of Program Year 2007:

Hale Makana O' Waiale	Hale Ulu Hoi III
Hualalai I	Hualalai II
Kamuela Senior Housing	Maui Farm
Kalepa Village - Phase 2B	Kekuilani Gardens
Lihue Court Rehabilitation	Paanau Village
West Maui Resource Center	
County of Hawaii Tenant Based Rental Assistance Program	

County of Kauai monitoring

During Program Year 2007, HHFDC conducted on-site monitoring of the County of Kauai's records pursuant to 24 CFR 92.508 of the HOME regulations and examined records focusing on the administration of the County's HOME program. HHFDC also examined project/program records for the KEO Transitional Housing Project and the County's American Dream Downpayment Initiative Program. The HHFDC conducted an on-site compliance review of the Kauai Economic Opportunity, Inc. as a CHDO and reviewed the project records specific to the KEO Transitional Housing Project.

County of Hawaii monitoring

During Program Year 2007, HHFDC conducted on-site monitoring of the County of Hawaii's records pursuant to 24 CFR 92.508 of the HOME regulations and examined records focusing on the administration of the County's HOME program. Staff also examined project/program records for the Kumakua Self-Help Increment 1 project, the Hualalai Elderly Housing Project, and the County's American Dream Downpayment Initiative Program. The HHFDC conducted an

on-site compliance review of the Hawaii Island Community Development Corporation as a CHDO and reviewed the project records specific to the Hualalai Elderly Housing Project.

County of Maui monitoring

During Program Year 2007, HHFDC conducted on-site monitoring of the County of Maui's records pursuant to 24 CFR 92.508 of the HOME regulations and examined records focusing on the administration of the County's HOME program. Staff also examined project/program records for the Waiehu Mauka Rental Housing Project and the County's American Dream Downpayment Initiative Program, and conducted an on-site CHDO compliance review of the Lokahi Pacific.

2. *Describe the results of your monitoring including any improvements.*
Monitoring findings, concerns and recommendations are listed in Appendix **D**.

3. *Self Evaluation*

- a. *Describe the effect programs have in solving neighborhood and community problems.*

The HOME-funded programs and projects are not specifically aimed at solving neighborhood and community problems. Rather, the primary objective is decent housing for lower income households. Nevertheless, households in safe, decent and affordable housing make better neighbors and contribute to overall community well-being.

- b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality; and*
- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*

The State has made positive progress in meeting its HOME Program objectives to provide decent housing. The narrative and charts included in this CAPER provide details on activities to provide decent housing and an assessment of the HOME accomplishments.

- d. *Indicate any activities falling behind schedule.*

The American Dream Downpayment Initiative (ADDI) Programs for each of the Counties of Hawaii, Kauai and Maui are slow moving due to various reasons:

- The County of Hawaii's ADDI Program delay was due to the lengthy start up time necessary for a new homeownership program. On January 9, 2006 the County issued a public notice of the administrative rules for its ADDI Program. Since the acceptance of the administrative rules, the County of Hawaii has closed seven ADDI loans, five during this reporting period.
- The County of Kauai incorporated its ADDI funding into its Home-Buyer Loan Program. Due to the lack of housing inventory available for purchase, activity in this Program is slow. The County is working with the Self-Help Housing Corporation to assist "hardship" participants (below 60% of median

income) by offering deferred payment ADDI loans of up to \$10,000. In this reporting period, the County assisted four first-time homebuyer families under the ADDI Program.

- In May 2007, the County of Maui published a Request for Proposals utilizing the ADDI Program allocation for FY 2003/2004, 2005, 2006 and 2007 for the administration of the County's ADDI Program. The Maui County Employees' Federal Credit Union (MCEFCU) was the only entity to submit a proposal and was awarded the contract to administer the loan origination portion of the ADDI Program. During the period of July 1, 2007 to June 30, 2008, one loan was closed under the ADDI Program. Due to the lack of housing inventory available that eligible families can afford to purchase, activity in this program is moving slowly. With the development of the Kenolio Leilani Project and the development of an affordable housing project in Ma'alaea, the County anticipates to substantially expend its ADDI funds by December, 2009.

e. Describe how activities and strategies made an impact on identified needs.

The projects/activities completed and conditionally committed during this reporting period helped to address one of the primary purposes of the HOME Program, to expand the supply of decent, safe, affordable and sanitary housing. The State addressed the need for affordable rental units for low-income families and for special needs populations through the construction of the 2020 Kinoole Senior Residences Housing (30 units, Hawaii), the Hale Mahaolu Ehiku Phase 1A (34 units, Maui), the Wailuku Business Center (4 units, Maui), the Kalepa Village Phase 3 (40 units, Kauai), the Puhi self-help for-sale housing project (41 units, Kauai), and the KEO Transitional Housing project for the working homeless (8 units, Kauai). The need was also addressed through the provision of tenant based rental assistance to 244 households in the County of Hawaii. In addition, to address the lack of affordable financing for homeownership, the HOME funds provided downpayment/closing cost assistance and gap loans to 10 households.

f. Identify indicators that would best describe the results.

Performance indicators are included in the Appendix A.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

A major barrier that had a negative impact on fulfilling the strategies and overall vision is the high cost of housing. Housing costs, including the cost of materials and labor, continue to escalate. As HOME funds (and other government financing resources) are limited, the development of new housing projects is delayed until such time as adequate financing resources are in place.

Another barrier is the lack of housing inventory which exerts upward pressure on housing prices. ADDI programs are slow moving because it is difficult for first-time homebuyers to find homes within their price range.

- h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*

As discussed in the "Specific Housing Objectives" section of this CAPER, the State's HOME program met overall expectations by providing decent housing opportunities for 322 households. In particular, during each of the first 3 years of the Consolidated Plan, the state surpassed its goal of annually providing tenant-based rental assistance to 15 households during the 5-year Consolidated Planning period. During this program year, the State provided 244 households with tenant-based rental assistance. The State also provisionally met its goal of providing eight transitional housing units for the working homeless; these units were completed during the program year, but have not been closed in IDIS and will therefore be reported during the next program year.

Although the State fell short of its third-year objective for the development of affordable rental housing, there are several projects targeted for completion over the next two program years. During this program year, it produced 68 affordable rental housing units in three projects, of which 64 are for special needs populations.

In the homeownership arena, ten families received assistance towards becoming first-time homeowners in the form of downpayment or closing costs through the HOME ADDI program. Although the State did not meet its overall homeownership goals, there are several anticipated homeownership projects in all three counties.

One reason the development of homeownership projects is slow-moving is that the counties are permitted to award HOME funds using an RFP process, which competitively awards HOME funds to proposed projects. Each county has established priorities against which proposed projects are evaluated. In assessing which projects are recommended for funding, consideration is given to measures such as project readiness and best use of limited HOME funding. In some instances, more multi-family rental projects are proposed than homeownership projects and, therefore, more rental projects are chosen over homeownership projects.

Another reason for the slow pace of the development of homeownership units as well as affordable rentals is the limited amount of HOME funds allocated to the State of Hawaii. When projects are selected by the counties, it sometimes becomes a multi-year process before sufficient HOME funds are accumulated for the project.

There are several planned and ongoing rental projects and homeownership projects in all three counties. Within the next two program years, it is anticipated that approximately 130 units in four rental projects will be completed; 50 of these anticipated units are expected to target special needs populations. In addition, approximately 98 units will become available in four homeownership projects in all three counties.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The HHFDC will continue to monitor all State Recipients, CHDOs, and active HOME projects/activities on an annual basis. HUD believes that extensive monitoring will increase the performance of the State's HOME Program, particularly in the disbursement of funds. The HHFDC and the Counties will focus efforts on compliance monitoring.

ESG Program

- 1. Describe how and the frequency with which you monitored your activities.*

Onsite and desk monitoring are done on a yearly basis. The monitoring includes a review of independent financial audits, client eligibility, monthly review of expenses for tenant-based rental assistance and supportive service, verification of reported expenditures and persons served, and communication/training provided via telephone, e-mail and by facsimile. The program specialist documents any areas of noncompliance and details corrective action needed through written correspondence, telephone interviews, and by e-mail.

During the Program Year 2007, the Homeless Programs Branch conducted the on-site monitoring of the West Hawaii Domestic Abuse Shelter (formerly known as Turning Point for Families), Women Helping Women, Office for Social Ministry, Kauai Economic Opportunity, Maui Economic Concerns of the Community, Family Life Center and the YWCA of Kauai. The Staff on-site review addressed three major areas: Administrative Standards, Service Standards and Case Management. Child and Family Services was remotely monitored.

- 2. Describe the results of your monitoring including any improvements.*

- West Hawaii Domestic Abuse Shelter: 6 areas needed improvement. Corrective action plans were acceptable on all counts.
- Women Helping Women: 3 areas needed improvement; Corrective action plans acceptable pending submittal of Cardio Pulmonary Resuscitation (CPR) cards. Will continue to monitor.
- Office for Social Ministry: 3 areas needed improvement. Successfully complied with Corrective action plan.
- Kauai Economic Opportunity: New shelter opened November 1, 2007. Pending items such as policies and procedures; will continue to monitor.
- Maui Economic Concerns of the Community: 5 areas needed improvement. Corrective action plan acceptable pending submittal of CPR cards. Will continue to monitor.
- Family Life Center: 1 area needed improvement. Successfully complied with Corrective action plan.

- YWCA of Kauai: 6 areas needed improvement. Two items still open pending documentation. Will continue to monitor.

3. *Self Evaluation*

- a. *Describe the effect programs have in solving neighborhood and community problems.*

The participants served through Emergency Shelter Grant program were provided with a safe refuge and a place to sleep as well as information and education to increase their independent living skills, child development and care, referrals for mental health and medical services, etc. The services help create opportunities to rebuild lives and provide a safe and nurturing environment.

- b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*

The State continues to make good progress in meeting its ESG Program objectives. The narratives and charts included in this CAPER provide details and an assessment of the ESG accomplishments during this reporting period.

- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*

Agencies funded through ESG are providing services through emergency shelters and domestic violence shelters. Participants who have left situations of domestic violence are usually ill-equipped to live independently or maintain a single parent household. The participants that enter the programs are provided with a safe and nurturing environment, as well as assisted to develop individual goals to increase their ability to become self-sufficient and maintain long-term housing stability.

- d. *Indicate any activities falling behind schedule.*

The State of Hawaii will lapse \$7,515.74. This unused amount was due to delays in renovations and the resultant inability to provide receipts and expenditure documentation dated by June 30, 2008, on the part of Kauai Economic Opportunity, the State's sub-recipient.

- e. *Describe how activities and strategies made an impact on identified needs.*

The State's goals for Program Year 2007 were to provide 400 safe nights of sleep through emergency shelters on Maui and Hawaii; 1,436 safe nights were provided. The state funded domestic violence emergency shelters on Hawaii, Kauai, and Maui with the goal of providing a safe refuge and place to sleep for 600 adults and children; 732 were served.

- f. *Identify indicators that would best describe the results.*

Please review the Performance Measures Models on Chart 3, Appendix A.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*

Barriers to program improvement include the following:

- High costs of living and housing in Hawaii.
- Challenges to communication across the islands.
- Staff turnover.
- Limited number of nights that the homeless are allowed to stay in the shelter. More time is needed to stabilize, find jobs and save money in order to move on to permanent housing.
- Transient nature of the homeless. Cannot set up social services plan and work consistently with any of them.
- Some homeless know how to "work the system," saving some of the 42 nights by coming to the shelter occasionally.
- Poor history (criminal, rental and financial) prevents housing applications from being accepted.
- Many homeless who have drug and/or alcohol dependency and mental health issues experience great difficulty finding and maintaining safe and affordable housing.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.*

Major goals are on target.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

The State will improve data entry into IDIS. The HPHA had fallen behind in entering beneficiary data into the IDIS due primarily to high staff turnover. The entering of beneficiary data for each project will be mandatory when the reports are received after each quarter.

HOPWA Program

- 1. Describe how and the frequency with which you monitored your activities.*

Onsite and desk monitoring are done on a yearly basis. The monitoring includes a review of independent financial audits, client eligibility documentation, review of monthly expenses for tenant-based rental assistance and supportive service, and verification of reported expenditures and persons served. The desk monitoring includes a review of each of the payment requests and documentation to justify payment. The HPHA program specialist documents any areas of noncompliance and details corrective action needed through written correspondence, telephone interviews, and by e-mail.

- 2. Describe the results of your monitoring including any improvements.*

During the Program Year 2007, the HPHA conducted the on-site monitoring of Maui AIDS Foundation (MAF) HOPWA, the project sponsor for the NIHP. The on-site review addressed three major areas: Administrative Standards, Service Standards and Case Management. There were six areas which needed

improvement. Of the six, one Corrective Action Plan was acceptable; four are pending approval (pending submittal of documentation); and one was not acceptable. Further monitoring will continue.

3. *Self Evaluation*

a. Describe the effect programs have in solving neighborhood and community problems.

NIHP has successfully assisted persons with AIDS to maintain stable decent housing within the community at large. NIHP continues to be successful in having individuals and families maintain contact with their case manager and with a primary health provider, and develop a housing plan to maintain or establish stable on-going residency. The program preempts homelessness, which is a major community problem.

b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

Most HOPWA beneficiaries have limited incomes derived from Welfare (State Financial Assistance), SSI and/or SDI. Given the high cost of housing in Hawaii, the majority of the participants served would not be able to find or maintain decent housing and a suitable living environment without HOPWA assistance. Access to collaborative services through the case management provided by the NIHP is critical to addressing the ongoing health, medical and housing needs of the participants, and where healthy communities have access to healthcare and housing is a current and future community vision.

c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Through the HOPWA funding, the NIHP continues to provide an increasing number of individuals and families living with AIDS with rental assistance, housing information, supportive services and short term rental and utility assistance. These critical services have supported those living with AIDS to maintain permanent housing and increase access to health care, thereby increasing their ability to live independently.

d. Indicate any activities falling behind schedule.

The State has no HOPWA funded activity behind schedule.

e. Describe how activities and strategies made an impact on identified needs.

There were 25 households that received tenant-based rental assistance during Program Year 2007. Also, 381 individuals and their families received supportive services in and not in conjunction with HOPWA housing activities. For the 25 households, housing stability was made a reality through this program. For those with HIV/AIDS, housing stability is a vital component to health maintenance and survival. The 381 persons who were provided supportive services were assisted in accessing services to increase their ability for self sufficiency.

f. Identify indicators that would best describe the results.

Please review the Performance Measures Models on Chart 3, Appendix A.

g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

- Challenges to communication across the islands.
- Staff turnover.

- The fast-changing HIV/AIDS environment that includes unmet needs for mental health assistance, nutrition and socialization opportunities.
- Lack of community awareness of the immense challenges of HIV/AIDS.
- Lack of some medical services in the targeted communities which requires clients to travel to Honolulu for treatment and sometimes remain there for one month or more.
- High rents in the counties of Hawaii, Kauai and Maui continue to exceed Fair Market Rents. It is challenging to adequately house clients in modest facilities.
- Co-morbidities, including substance abuse, mental illness, and domestic violence continue to complicate and aggravate housing stability and access to health care for persons living with HIV/AIDS.
- Lack of available HIV primary care in the counties of Hawaii, Kauai and Maui.
- Low availability of public transportation and the high costs of existing means of transportation.
- HIV stigmatization in the general population.
- Decreased sense of urgency among those at high and highest risk for HIV infection.
- Increased paperwork and limited funding to cover administrative costs.
- Funding not keeping pace with increased costs and needs.

h. Identify whether major goals are on target and discuss reasons for those that are not on target.

Major goals are on target.

i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Recommendations are as follows:

- Increase the level of communication between staff and clients and between agencies. Increase the travel of the Housing Director and the meetings of the collaborating agency Executive Directors to discuss issues of concern. Clear communication between collaborating agencies will help alleviate problems during program implementation.
- Clarify the needs that NIHP can and cannot meet for clients. Set boundaries, and give staff a firm foundation from which to make decisions about appropriate service delivery.
- The Executive Directors and Housing Coordinators throughout the rural counties will continue to address the high cost of housing and the nonexistent public transportation issues with other island providers. The Rent Determination and Fair Market Rents need to better reflect the market rents experienced in this region.
- Preservation of HOPWA funding should be incorporated in overall HUD regulations in order to assure and maintain adequate housing for individuals and their families living with HIV/AIDS.

Lead-based Paint

1. *Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

During Program Year 2007-2008, the HPHA planned to abate lead-based paint in 37 public housing units on Oahu (27 units in Kalihi Valley Homes and 10 units in Paoakalani). The abatement of 10 units at Paoakalani was successfully completed; however, the lead-based paint abatement in 27 units at Kalihi Valley Homes is still ongoing.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

Program Year 3 CAPER Housing Needs response:

The State continued to make available incentives for non-profit and for-profit entities to develop affordable housing. Incentives include low-interest loans, low income housing tax credits, and exemptions from the state's general excise taxes. HHFDC ensured that the organizations are aware of the benefits of the various state programs and of how equity may be obtained for affordable rentals.

Specific Housing Objectives

1. *Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*
2. *Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*

The State is making progress in meeting its decent housing objectives. The majority of the HOME activities/projects are multi-year funded. As such, the outputs and outcomes achieved during this reporting period are largely based on the commitment and expenditure of prior HOME fund allocations for existing project/activities. Please refer to Appendix A, Chart 1, for details on activities during Program Year 2007.

Rental Housing

For Objective HR-1, the construction of affordable rental housing, the State anticipated that 65 new units would be provided in this third plan year. During this reporting period, just four units in the Wailuku Small Business Center were

completed in the County of Maui. The Kalepa Village Phase 3 project (County of Kauai) was also completed, producing 40 units, but the project has not yet been closed out in IDIS and will therefore be reported in the CAPER for Program Year 2008. In addition, Kalepa Village Phase 4 is poised to start construction in July 2008 and will deliver 40 additional rental units, helping to increase the supply of affordable rentals units for the community.

For Objective HR-2, tenant-based rental assistance, the State anticipated that 15 households would be assisted. However, the County of Hawaii's Tenant Based Rental Assistance Program far exceeded expectations by providing subsidies to 244 households during this reporting period.

For Objective HR-3, constructing affordable rental housing for special needs populations, the State fell slightly below its goal of producing 70 units in the third program year, with the completion of the 2020 Kinoole Senior Residences Housing Project (County of Hawaii, 30 units), and the Hale Mahaolu Ehiku Phase 1A project (County of Maui, 34 units).

For Objective H-2, rehabilitation of existing buildings into new transitional housing units to assist working homeless transition to permanent housing, the state met its goal of providing eight units in the third program year, with the completion of the KEO Transitional Housing project (County of Kauai) that rehabilitated existing buildings to provide eight units of transitional housing. However, the project has not been closed out in IDIS and will be reported in the CAPER for Program Year 2008.

Homeownership

For Objective HO-1, the State had anticipated that it would provide two low interest loans to low-income households for rehabilitation to address health and safety, and energy efficiency needs; however, no units were provided.

For Objective HO-2, to provide downpayment/closing cost assistance and gap loans, the State anticipated that one household would be assisted in each of the counties of Hawaii, Kauai and Maui. Ten households were assisted during this reporting period, five in the County of Hawaii, four in the County of Kauai, and one in the County of Maui.

For Objective HO-3, to provide project development funds to carry out projects that produce affordable housing using a self-help building method, forty-one homeownership units in the Puhi self-help project in the County of Kauai were completed. However, the project has not been closed out in IDIS and will be reported in the CAPER for Program Year 2008. Additionally, the Pacific Paradise Gardens 7 Self-Help Housing Project in the County of Hawaii is anticipated to be completed in October, 2008, and is expected to produce ten units for homeowners.

For Objective HO-4, to construct affordable for-sale units, the State had anticipated that it would construct 26 affordable for sale housing units. However, no homes were constructed during this reporting period.

Households in the following income groups benefited from these activities:

Objective	<30%	>30% and <50%	>50% and <60%	>60% and <80%	Totals
HR-1	2	0	2	0	4
HR-2	193	51	0	0	244
HR-3	11	7	0	0	18
HO-2	0	0	2	8	10
Total	206	58	4	8	276

Note: The above table includes data for 4 units in the Hualalai Elderly Project, Phase 3; data for this project was not included in the 2006 Consolidated Annual Performance Evaluation Report.

Please refer to Appendix C, Exhibit B: HOME Program - Completed Units for the Period of July 1, 2005 to June 30, 2010, which further identifies the specific HOME projects/activities completed during the reporting period, along with a comparison to the anticipated third and five year goals.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

Efforts have been made to address the "worst-case" housing needs and housing needs of persons with disabilities through the construction of affordable rental housing for special needs populations.

As a means of addressing the shortage of rental units available to support homeless with transitional housing needs, the County of Kauai completed the rehabilitation of existing buildings, producing eight new transitional housing units to assist working homeless transition to permanent housing.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

During the 2007-2008 program year, the HPHA strove to make Hawaii's public housing communities safe, clean, decent, and sanitary places for its tenants to live. The HPHA collaborated with resident associations, service providers, legislators, businesses, and various community members to improve the quantity and quality of the HPHA housing inventory.

HPHA focused its performance goals on fixing and filling public housing units. In addition, the agency sought to increase its budgetary needs by seeking alternate funding sources such as state monies. Similar to measures taken in previous years, the HPHA continued to promote resident development and self-sufficiency through a variety of activities. Activities included federally funded programs that emphasize drug and crime elimination, education, job training, economic development, and aging in place (for the elderly and disabled). The HPHA staff also completed performance reports for each federal grant, which were submitted to HUD. The following is a summary of these activities as carried out during Program Year 2007-2008.

One of the HPHA's goals for the program year was to increase its housing inventory by decreasing the number of vacant units. HPHA staff made the fixing and filling of vacant public housing units a priority. HPHA continued to renovate or modernize existing public housing units through the federal capital fund. In addition, HPHA was allocated state monies. The 2007 Hawaii State Legislature appropriated \$5,000,000 to fix type A and B vacant units over a two-year period. In the same year, HPHA requested and was granted funds to repair of elevators at public housing projects on Oahu. During the 2007 program year, the HPHA fixed and filled 548 vacant public housing units.

Additional public funds were also appropriated to the HPHA by the 2008 Hawaii State Legislature. The HPHA advocated for and acquired emergency appropriation monies of over \$3,000,000 to meet operating budget needs for fiscal year 2007-2008. Moreover, the HPHA was granted \$10,000,000 in state general obligation bonds for capital improvement projects at public housing facilities statewide. With the acquisition of this funding from the Hawaii State Legislature, the HPHA will be able to increase the availability of decent, safe, and affordable housing.

During the program year, the HPHA, along with Hawaii State Senator Suzanne Chun Oakland, created a volunteer program, called Volunteers Instilling Pride (VIP), to coordinate volunteer groups willing to repair vacant public housing units. The program's purpose is to bring together HPHA staff, public housing tenants, businesses, non-profit organizations, and community members to participate in the rehabilitation of public housing. The inaugural VIP work day took place on May 6, 2008 at Pumehana, Makamae, and Punchbowl Homes elderly housing projects on Oahu. Volunteer participants included 116 Marines from the 3rd Battalion, 1st Marines who are stationed at Kaneohe Marine Corps Base. Over a two-day period the Marines repaired 30 vacant units. The VIP Program is now enabling HPHA to expedite the repair of vacant public housing units at a reduced cost due to the utilization of volunteer labor.

The HPHA also provided opportunities for public housing residents to move up the economic ladder and work towards homeownership. The HPHA's Family Self-Sufficiency Program assisted Section 8 recipients and public housing residents in their efforts to move towards self-sufficiency. Also, the HPHA contracted with a number of public and private partners to provide self-sufficiency training and educational opportunities for public housing residents. As in prior years, HPHA provided monthly bus passes for residents participating in training, educational activities or volunteering for community service activities.

The HPHA, through grants from the HUD Resident Opportunities and Self-Sufficiency (ROSS) Program, provided supportive self-sufficiency services for the elderly and disabled residents of elderly and disabled housing complexes. The Child and Family Services provide case management and congregate services to enable elderly and disabled individuals to prolong independent living at Kalanihuia, Makamae, Kalakaua Homes, Makua Ali`i and Paoakalani. The HPHA worked with Mental Health Kokua to provide services for residents whose mental illness may be interfering with their independent functioning. This program to improve independent living and quality of life was provided to residents at Punchbowl Homes, Pumehana, Kalakaua Homes, Makua Ali`i and Paoakalani elderly and disabled housing complexes. Over the course of the program year,

approximately 127 residents receive case management services and participate in the programs' activities which enhance and prolong quality of life to live independently. Also, the HPHA continued to work with Child and Family Services to enable elderly and disabled individuals to lead independent lives.

Section 511 of the federal Quality Housing and Work Responsibility Act of 1998 required public housing agencies to establish a Resident Advisory Board whose membership adequately reflects and represents the residents assisted by the PHA. The purpose of the Resident Advisory Board is to assist and make recommendations regarding the development of the HPHA's Five year and Annual Public Housing Agency (PHA) Plan.

The HPHA Resident Advisory Board (RAB) met 8 times during the 2007-2008 fiscal year to make recommendations and offer comments regarding the development of the HPHA's five year and annual PHA Plan which was submitted to HUD. HPHA Administration met with the RAB members to discuss in detail the proposed changes to the PHA Plan and why those changes were needed. RAB Board members attended resident association meetings in their districts to inform residents of the proposed changes to the PHA Plan. HPHA's annual PHA Plan for fiscal year 2008 was approved by HUD on July 10, 2008.

The HPHA also provided support for resident associations that were established and continued to encourage communities that do not have resident associations to establish one to represent their community. With the on-set of asset management, the role between the resident associations and management will continue to expand as resident associations play a vital role in bringing resident concerns to the attention of management. Over the past year Resident Associations continued to hold board and community meetings, worked with management to draft project rules, established pet committees, operated voluntary tenant patrols to ensure the safety of all communities by acting as the eyes and ears of the community.

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

Program Year 3 CAPER Barriers to Affordable Housing response:

The Action Plan for Program Year 2007 proposed to take the following actions to address barriers to affordable housing. Actions taken during the program year are provided in *italicized* print.

Barrier: Lack of resources to develop affordable housing.

The State HHFDC and HPHA advocated for increased state funding for affordable housing and homeless/ shelter services and improvements.

The 2008 state legislature appropriated \$15 million for HHFDC's Rental Housing Trust Fund, \$10 million for the Dwelling Unit Revolving Fund for interim construction financing for affordable housing projects, and \$26 million to complete the preservation of the affordable 857-unit Kukui Gardens project in

Honolulu. Additionally, the Rental Housing Trust Fund continued to receive 50% of conveyance tax revenues for Fiscal Year 2007-08.

The 2008 state legislature appropriated \$3,000,000 to the HPHA in emergency appropriation money to meet operating budget needs for FY 2007-2008, and \$10,000,000 in state general obligation bonds for capital improvement projects at public housing facilities statewide.

The State also consolidated the COC SuperNOFA applications for funding to meet underserved needs and provide technical assistance to improve outcomes. Applications included Shelter Plus Care which addresses the needs of the chronically homeless. The HPHA did not get funding but intends to re-apply in the 2008-2009 program year. The State continues to meet with the Statewide COC in an ongoing effort to provide technical assistance.

Barrier: Land use controls and local governmental policies, such as zoning and subdivision ordinance, and impact fees, are enacted to protect and further the general welfare of the public. However, a complex regulatory environment also serves as a barrier to affordable housing by delaying development and increasing the cost of housing.

To address this obstacle, the Governor in September 2007 established the Affordable Housing Regulatory Barriers Task Force. The Task Force is continuing its review of state and county regulatory requirements and will provide written reports and recommendations for solutions to achieve regulatory reform needed to help reduce the costs of affordable housing.

In addition, the County of Kauai's Housing Task force continues to meet monthly to "fast track" affordable housing projects that must undergo government approvals and permitting in order to develop new affordable housing units. During the reporting period, permitting for 144 affordable units was processed by the County of Kauai. The affordable units include 82 rental units for the Courtyards at Waipouli, 40 rental units for Kalepa Village Phase 4; 14 homeownership units for the Puhi Self-Help project, and 8 rental units for the KEO Emergency shelter and transitional housing project.

HOME/ American Dream Down Payment Initiative (ADDI)

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

The HHFDC allows the Counties, as HOME program State Recipients, to utilize their share of HOME funds to address their respective housing needs. The funds must be used to address the housing priorities set forth in the State's Consolidated Plan, and the HOME project/program must be in compliance with HOME regulations. Progress was made during Program Year 2007 toward meeting goals for providing affordable housing using HOME funds.

The following categories of persons were assisted with housing:

Number and Type of Families Served			
Assistance by Income Group	Renters	Owners	Totals
•0-30 Percent of Area Median	206	0	206
•30-50 Percent of Area Median	58	0	58
•50-60 Percent of Area Median	2	2	4
•60-80 Percent of Area Median	0	8	8
Totals	266	10	276

Note: The above table includes data for 4 units in the Hualalai Elderly Project, Phase 3, that was not included in the 2006 Consolidated Annual Performance Evaluation Report.

Assistance by Racial and Ethnic Group	Renter		Owners		Totals
	H/L	NH/NL	H/L	NH/NL	
•White	21	80	0	3	104
•Black/African American	2	3	0	0	5
•Asian	5	14	0	2	21
•American Indian/Alaska Native	2	2	0	0	4
•Native Hawaiian/Other Pacific Islander	15	110	0	3	128
•American Indian/Alaska Native & White	0	0	0	0	0
•Asian & White	0	3	0	0	3
•Black/African American & White	0	4	0	0	4
•American Indian/Alaska Native & Black/African American	0	3	0	0	3
•Other Multi Racial	2	0	0	2	4
Totals	47	219	0	10	276

H/L = Hispanic or Latino, NH/NL = Not Hispanic or Latino

Note: The above table includes data for 4 units in the Hualalai Elderly Project, Phase 3, which was not included in the 2006 Consolidated Annual Performance Evaluation Report.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

Please refer to Appendix C, the HOME Match Report HUD-40107-A.

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

The number and dollar value of contracts with Minority and Women's Business Enterprises for HOME projects completed during this reporting period are reflected in HUD Form 40107 in Appendix C.

4. Assessments

- a. Detail results of on-site inspections of rental housing.

The HHFDC contracted with SPECTRUM Enterprises, Inc. to conduct on-site inspections of HOME assisted rental housing. Please see Appendix D for detailed results.

b. Describe the HOME jurisdiction's affirmative marketing actions.

The HHFDC has evaluated the affirmative marketing actions of the Counties of Hawaii, Kauai and Maui as State Recipients under the State's HOME Program. The HHFDC has determined that the Counties have adequately complied with the applicable affirmative marketing procedures through the use of commercial media, community contacts, the Equal Housing Opportunity logo/slogan, and display of the Fair Housing poster.

c. Describe outreach to minority and women owned businesses.

The Counties of Hawaii, Kauai and Maui as State Recipients under the State's HOME Program have each acknowledged their acceptance and utilization of the State's current MBEs/WBEs Outreach Program as follows:

- Solicitations for the procurement of services and property by the state recipients, subrecipients or other entities receiving funding under the HOME Program includes outreach efforts to the MBEs and WBEs (such as utilization of the State of Hawaii's Department of Transportation's Disadvantaged Business Enterprise Directory).
- Public notices of bids solicitation and requests for proposals include a statement that encourages participation by MBEs and WBEs.
- State recipients, subrecipients and other entities receiving funding under the HOME Program report annually on the type and number of contracts awarded, the names and addresses of the firms awarded bids, the dollar value of all contracts awarded, the dollar value of contracts awarded to MBEs and WBEs, names and addresses of MBEs/WBEs who submitted bids but were not awarded contracts, and the method of implementing the outreach requirements.

HOME data compiled during this reporting period reflects that three out of six contracts and 43 out of 75 subcontracts were awarded to MBEs. One out of six contracts and one out of 75 subcontracts was awarded to a WBE. The State is pleased with the results and remains confident that MBEs and WBEs will continue to be given opportunities to participate in the State's HOME Program.

The number and dollar value of contracts with Minority and Women's Business Enterprises for HOME projects completed during this reporting period are reflected in HUD Form 40107 attached in Appendix C.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

The State of Hawaii collaborated with each County Continuum of Care on programs to address the needs of the homeless. A complete spectrum of services was funded in each County to provide access to outreach, emergency shelter and transitional shelter.

Hawaii's thriving economy has thrust those least able to compete in a climate of escalating rents into homelessness. The numbers of homeless far exceed our capacity to shelter and serve. The State of Hawaii has made available a considerable amount of resources to address homeless needs through services and shelter units.

The State's Interagency Council on Homelessness has facilitated the collaboration of government agencies in the drive to make mainstream services accessible to those who are eligible. Two such programs are the housing placement program, now available statewide, and the new community reintegration program for exiting offenders with 20 units in Hawaii County to help exiting offenders with housing needs to transition back into the community, secure a job, and reestablish community connections.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

All agencies that are contracted to provide shelter and services must also work with the clients toward permanent housing and independent living. As such, a client assessment and program plan must be completed within the first two weeks of contact to set goals and objectives to achieve permanent housing. Agencies facilitate clients in achieving access to jobs, job training, basic educational goals, access to mainstream resources, application to subsidized housing, budgeting/life skills, drug rehabilitation, etc.

Additionally, the State has initiated the Housing Placement Program to assist in transitioning homeless families into permanent housing. The service provides housing counseling, deposit/first month's rent assistance, landlord cultivation, rental unit damage insurance, and landlord-tenant intervention. The program is funded through the TANF program and is available in all four counties.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The State of Hawaii did not receive new program funding for Program Year 2007. However, the State plans to improve the 2008 application to reach the level of eligibility for new program funding.

Specific Homeless Prevention Elements

1. *Identify actions taken to prevent homelessness.*

The State of Hawaii accepted the federal government's invitation to participate in a policy academy on increasing access to mainstream services for homeless families with children. This new Policy Academy developed a strategic plan to decrease barriers to mainstream services and prevent homelessness for families with children. The strategies have been incorporated into the State Plan to End Homelessness, which is the State's blueprint of strategies and actions. The Governor also named a Hawaii State Interagency Council on Homelessness; it meets every other month to facilitate the actions in the State Strategic Plan, and to address obstacles encountered. The Interagency Council is a major forum for collaboration and facilitation of programs to provide coordinated access to services to prevent homelessness.

Additionally, the State completed the second year of housing placement using TANF funds. The service provides housing counseling, deposit/first month's rent assistance, landlord cultivation, rental unit damage insurance, and landlord-tenant intervention. The program helps holders of Section-8 vouchers to find appropriate rental units and maintain the unit for the long term. Due to its success, Housing Placement was expanded in the second year and includes all four counties.

Finally, the State's tried and true homeless prevention program of providing grants to those who have an emergency bill or need that threatens their ability to pay rent has been a mainstay of the prevention program. The 2007 State Legislature continued to support funding for this program.

The State undertook the following actions to address abating the imminent risk of homelessness for individuals and families with children.

- Operated the housing placement program in partnership with the TANF agency in the four counties.
- Maintained the State Homeless Grant Program at \$565,052. The Homeless Grant Program is a homeless prevention cash assistance program that helps families and individuals with any emergency bill that threatens their ability to pay the rent.
- Supported initiatives to build affordable rental units for those at 50% and below of median income.
- Accelerated discharge planning initiatives to include doing outreach into the prisons for speedier access to veteran benefits, making housing a component in early planning prior to discharge, and allowing prison medical personnel to make disability determinations for exiting prisoners who may be eligible for Social Security Income. Additionally, the Office of Social Ministry received a contract to provide community reintegration for exiting offenders in a 20-unit apartment complex.

Emergency Shelter Grants (ESG)

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

The following actions support the priority needs identified in the gap analysis table wherein emergency shelter, transitional shelter and permanent housing are all high priority need areas as well as victims of domestic violence.

HP-1: Provide operations funding to four providers of emergency shelter for the unsheltered (Kauai, Maui and Hawaii).

HP-2: Provide operations funding for four emergency shelters for victims of domestic violence (Hawaii, Kauai, Maui).

HP-5: Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Kauai, Maui).

2. *Assessment of Relationship of ESG Funds to Goals and Objectives*

- a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*

The use of ESG funds to address homeless and homeless prevention needs and goals are on target with regard to the specific objectives identified in the Consolidated Plan.

- b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

ESG funds provide the immediate first-response that is vital to any jurisdiction's comprehensive planning strategy to end homelessness. ESG funds were used to help four emergency shelters for victims of domestic violence, for whom a shelter provides a life saving haven to escape abuse and a place to stabilize and transition to safe housing accommodation. ESG funds were also used for operations of four emergency shelters, all of which address the very basic life preserving needs of people who experience homelessness. Services are delivered to deter life threatening situations and facilitate transitions into more stable housing.

3. *Matching Resources*

- a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

HPHA received the following funds to address homeless needs and to prevent homelessness:

- \$11.4 million for the State Homeless Stipend Program (shelter and supportive services),

- \$2.5 million for the State Homeless Outreach Program (service to the unsheltered homeless including case management and the provision of medical care, food, living supplies, and referrals),
- \$345,000 for the State Homeless Grant and Loan Program (rental housing deposit and utility payment assistance),
- \$228,310 for the Emergency Shelter Grant Program,
- \$160,000 for Housing Opportunities for Persons with AIDS,
- \$372,252 for the Supportive Housing Program,
- \$2,600,000 in TANF funds to provide a wide range of supportive services to enable housing placement in affordable market rentals,
- \$66,499 Hawaii County
- \$1,062,942 Maui County
- \$70,000 Kauai County

To satisfy the anticipated matching funds requirement, the State of Hawaii provided funds to agencies in the Counties of Hawaii, Maui and Kauai by contracting for services under the State Homeless Shelter Stipend, Outreach and Emergency Loans and Grants Programs.

4. *State Method of Distribution*

- a. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*

The State received a formula allocation from HUD for ESG funds and requested pre-award authority from HUD in order to continue implementation of ESG projects without interruption.

The State solicited requests for proposals for fiscal year 2007 from emergency shelter providers in the three rural counties. HPHA allocation of the grant amounts are based on the applicant's ability to satisfy two criteria: 1) Each rural county should receive a portion of the funds for emergency or abuse shelters; and 2) Grant allocations are prioritized in a manner that supports the continuum of care for the homeless population in a particular rural county. When competing proposals were received from various service providers with equally high priority need, eligible proposals were measured for priority based on the agency's experience and capability, qualifications of personnel, proposed past service delivery, CoC participation, and financial viability.

5. *Activity and Beneficiary Data*

- a. *Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*

In Program Year 2007, the Homeless Programs Branch resolved many of the open projects in IDIS, some of which were open since 2004. These issues were the result of difficulty in collecting and reporting the activity and beneficiary data for the ESG projects. The CPD HUD office helped by suggesting that the Homeless Programs simplify the process for contracted

nonprofit agencies by confining the allowable activity to operations only. The simplification has resulted in alleviating erroneous activity and beneficiary data from the nonprofits.

Diligent effort has been made to research and close the open projects, only one of which remains outstanding. Since the research has already been done to reconcile this project, the State is now expecting final approval from HUD.

Please refer to Appendix E, Grantee Expenditure Table.

b. Homeless Discharge Coordination

i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

ESG funds were not used for homeless at risk who were being released from publicly funded institutions.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The State's goal is that all public institutions will have discharge policies in place and that the discharge policy does not allow anyone to be discharged into homelessness. The HPHA has assigned a Homeless Programs Specialist to spearhead the effort to have all institutions assess their discharge policies to achieve the above stated goal. Several members of the Interagency Council on Homelessness have volunteered to work with the program specialist to augment action.

Additionally, the State Homeless Programs issued a Request for Proposal to contract with a private entity to implement the plan together with community reintegration housing upon exit from prison. The Office of Social Ministry was contracted to provide community reintegration for exiting offenders, utilizing 20 apartment units. The program is successful and very much in demand.

COMMUNITY DEVELOPMENT

Community Development – Not Applicable. The State does not administer CDBG.

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

8. *Program income received*
 - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*
 - b. *Detail the amount repaid on each float-funded activity.*
 - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
 - d. *Detail the amount of income received from the sale of property by parcel.*
9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
 - a. *The activity name and number as shown in IDIS;*
 - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. *The amount returned to line-of-credit or program account; and*
 - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*
10. *Loans and other receivables*
 - a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
 - b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
 - c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
 - d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
 - e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*
11. *Lump sum agreements*
 - a. *Provide the name of the financial institution.*
 - b. *Provide the date the funds were deposited.*
 - c. *Provide the date the use of funds commenced.*
 - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*
12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*
 - a. *Identify the type of program and number of projects/units completed for each program.*
 - b. *Provide the total CDBG funds involved in the program.*
 - c. *Detail other public and private funds involved in the project.*
13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

The State does not administer Community Development Block Grants.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

The State's strategy to reduce the number of poverty level families was to (a) meet basic subsistence requirements for those in need, (b) strengthen and preserve families, and (c) support self-empowerment.

The Department of Human Services continues to implement its policy that requires adults who are receiving financial assistance under the Temporary Assistance to Needy Families (TANF) or Temporary Assistance to Other Needy Families (TAONF) to participate in work programs. Non-compliance with the work program results in a full-household termination of assistance. Also, every work mandatory adult who has received assistance for at least 24 months must participate in a work activity. The adult must participate in an activity for each month he or she receives financial assistance after month twenty-four. Failure to do so will make the entire household ineligible.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

During this reporting period, the State fell short of its third year goal of 70 units in supportive housing (Objective HR-3) with the completed construction of two rental housing projects providing a total of 64 new assisted rental units for special needs populations. The County of Hawaii's 2020 Kinole Senior Residences Housing Project provided 30 units for the elderly, of which eight units are HOME funded, and the County of Maui's Hale Mahaolu Ehiku Phase 1A provided 34 units for the elderly, of which four are HOME funded.

In addition, the State disbursed HOME funds during this reporting period for the construction of another elderly rental project; the Hale Mahaolu Ehiku Phase 1B project is anticipated to provide 20 units, of which five will be HOME assisted.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding.

Grantees should demonstrate:

- a. *That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*

As a part of the community planning effort, HOPWA has provided affordable housing for 25 participants and resources to access supportive services to 381 persons. NIHP actively participate in the CoC of each county which is the locally based community planning organization focusing on affordable housing and services for the homeless and homeless at risk. Additionally, NIHP is a member of the Statewide Coordinating Council which is tasked with strategic planning for housing and services for persons with HIV/AIDS.

- b. *That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*

The NIHP is a unique model of providing housing and services to the homeless and at-risk homeless in Hawaii. The NIHP began as the Neighbor Island HIV/AIDS Coalition (NIHAC) comprised of the primary AIDS service organization on the rural counties of Maui, Hawaii and Kauai seeking to provide a collective voice to address the regional inequities that impact persons living with HIV/AIDS on these counties. The NIHP provided an avenue to build upon the NIHAC collaborative model. Through the NIHP, Maui AIDS Foundation, Malama Pono, Kauai, and the Hawaii Island HIV/AIDS Foundation share resources, experiences and strategies in order to respond to the housing needs across the three counties. The collaboration of the three counties maximizes the efficient delivery of housing and services, and moves resources where the need exists.

With the commitment for the agencies in the NIHP to attend each of their respective county's CoC, this increases the awareness to address the service gaps in the continuum for those with HIV/AIDS. Along with the NIHP presence in the CoC, there is a collaborated effort with the State and County to aggressively develop affordable housing and increase the inventory for all, including units for those with special needs.

- c. *That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*

The State has required the project sponsor administering the HOPWA funds in the rural counties to attend and participate in the Continuum of Care on each of the respective counties. Through this participation, community based non-profits have been able to network with one another to provide comprehensive

services such as: medical, housing, financial and other supportive services to encourage self-sufficiency.

- d. *That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*

Through community-wide-strategic planning efforts, resources have been provided by leveraging matches such as: the Ryan White Care Act (\$197,371) and the Department of Health (\$789,176). The leveraged funds provide assistance for tenant-based rental assistance, supportive services in and not in conjunction with housing assistance, grantee administration (other than HPHA) and project sponsor administration.

- e. *That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*

The participating agencies in the NHIP meet regularly to identify the funding sources available to support and sustain the affordable housing units in each of the rural counties. Through this collaborative effort, they are able to effectively plan and support the requests for funding for each of the agencies. The success of their efforts is apparent in the ongoing support for 31 units of housing for persons with HIV/AIDS and the services that are provided to the residents and families.

- f. *That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

Each of the participants in the NIHP (Maui AIDS Foundation, Malama Pono, and Hawaii Island HIV/AIDS Foundation) work collaboratively with other non-profit agencies on each of their respective rural counties, to provide the continuum of services for those with HIV/AIDS. Supportive services are integral to the long-term housing stability for client struggling with medical, social and economic issues.

2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*

- a. *Grantee Narrative*

- i. *Grantee and Community Overview*

- (1) *A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services.*

The Hawaii Public Housing Authority (HPHA) administers state and federal funds for programs that target the homeless and at-risk-homeless persons through the State Homeless Programs Branch. The overall goal of this Branch is to offer homeless or at-risk-homeless persons an opportunity to stabilize health, housing and social issues for transition to permanent housing while maintaining long term economic independence and self-sufficiency.

The HOPWA project sponsor is the Maui AIDS Foundation (MAF), which administers The Neighbor Island Housing Program (NIHP), a collaborative housing program model that includes the Counties of Hawaii, Kauai and Maui. HPHA contracts with the MAF, which works in

conjunction with the Hawaii Island HIV/AIDS Foundation and Malama Pono (Kauai) to provide affordable housing using HOPWA funds for low-income persons living with HIV/AIDS and their families in all of the rural counties of the State of Hawaii.

HOPWA funds are used to provide tenant-based rental assistance; rental deposit; supportive services in and not in conjunction with housing activity; and housing information and placement services to persons with HIV/AIDS. The collaboration of the three counties maximizes the efficient delivery of housing and services and moves resources where the need exists.

(2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected.

The HPHA conducted a Request for Proposals in November 2003 to select project sponsors for expenditure of HOPWA funds in the Counties of Hawaii, Kauai, and Maui for funding years 2004-2007. As required by state procurement law, a committee of government employees reviewed all proposals that were submitted. The HPHA selected MAF, which partnered with Hawaii Island HIV/AIDS Foundation and Malama Pono (Kauai), to be the collaboration of project sponsorship. The collaboration eliminated the various jurisdictions competing for the funds.

Onsite and desk monitoring is done on a yearly basis. The monitoring includes a review of independent financial audits, client eligibility, monthly review of expenses for tenant-based rental assistance and supportive service, verification of reported expenditures and persons served, and communication/training provided via telephone, e-mail and by facsimile. The program specialist documents any areas of noncompliance and details corrective action needed through written correspondence, telephone interviews, and by e-mail.

The MAF Housing Director travels to the counties to assess and assists Housing Coordinators on Kauai and the Big Island of Hawaii. The MAF will continue to build inter-agency/inter island relationships, deepen client interaction, and offer supervision and assistance to Project Sponsors, Housing Coordinators and other agency staff. Each of the Housing Coordinators must meet the qualifications as set by the respective agencies.

(3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS.

Hawaii's total population is estimated at 1.28 million. While Hawaii's poverty and unemployment rates are slightly lower than the U.S. average, Hawaii has some of the highest median monthly housing costs in the nation.

The State Department of Health's HIV/AIDS Surveillance Program maintains active HIV and AIDS statistical data for the State of Hawaii, and reports there were 1,259 people living with AIDS as of December 31, 2007. Although not included in the NIHP, Honolulu County is the

most densely populated of the island counties and reported 67.8% of the state's total AIDS cases. The County of Hawaii reported 14.9%, followed by the County of Maui at 12.7% and the County of Kauai at 4.7% of people living with AIDS.

- (4) *A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body.*

Planning and public consultation for the use of HOPWA funds occurs through the Consolidated Plan process and through the County Continuum of Care meetings. One area for growth was communication between staff and agencies. This challenge is being addressed through the efforts of the three Executive Directors of the primary AIDS service organizations who meet regularly to discuss matters of mutual concern and the particulars of NIHP. To assist in these matters, NIHP staff is regularly consulting with the technical assistance provider, Building Changes.

Additionally, the State facilitates the Statewide Coordinating Committee of AIDS service providers which meet regularly to discuss challenges and barriers to housing and services.

- (5) *What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations.*

In program year 2007-2008, an additional \$1,191,311.00 was leveraged:

Ryan White Care Act	\$197,371.00
HOPWA SPNS Grant	\$164,764.00
Department of Health	\$789,176.00
Dennis Dane Emergency Fund	\$ 30,000.00
Poot Memorial Fund	\$ 10,000.00

- (6) *Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.*

The participating agencies within the NIHP have been working with the State of Hawaii Department of Health. Leveraged funds are received from the Ryan white Care Act. The NHIP coordinates services for their clients with the AIDS Drug Assistance programs, the State Homeless Programs, and the county Continuums of Care (CoC) for collaboration and input into the community planning efforts. Additionally, all funded agencies are required to participate in the State Homeless Management Information System.

ii. *Project Accomplishment Overview*

- (1) *A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences.*

During the program year, the NIHP expended \$108,743.00 in HOPWA funds for tenant-based rental assistance, and \$19,828 for supportive services in conjunction with and without housing assistance. No funds were expended for facility based housing.

Of the 25 households provided with tenant-based rental assistance, 20 will continue with housing assistance.

Individuals and their families had contact with a case manager at least once in the last three months. The participants remained consistent with the schedule specified in their individualized service plan to be in contact with a primary health provider and have a housing plan for maintaining or establishing stable on-going residency. The NIHP is accomplishing access to care and support using the measure identified by HOPWA. Participants and others are connected to a range of resources through Maui AIDS Foundation, Hawaii Island HIV/AIDS Foundation and Malama Pono. Resources include assistance with utilities, medical assistance and care, food and other services.

- (2) *The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds.*

Not applicable. The State has no HOPWA funded activity committed to creating housing units through acquisition, rehabilitation, or new construction since 1993.

- (3) *A brief description of any unique supportive service or other service delivery models or efforts.*

The Neighbor Island Housing Program (NIHP) is a unique model of providing housing and services to the homeless and at-risk homeless in Hawaii. The NIHP began as the Neighbor Island HIV/AIDS Coalition (NIHAC) comprised of the primary AIDS service organization on the rural counties of Maui, Hawaii and Kauai seeking to provide a collective voice to address the regional inequities that impact persons living with HIV/AIDS on these counties. In response the NIHP provided the avenue to build upon the NIHAC collaborative model. Through the NIHP, with the lead agency Maui AIDS Foundation, Malama Pono, Kauai, Hawaii Island HIV/AIDS Foundation share resources, experiences and strategies in order to respond to the housing needs across the three counties. The collaboration of the three counties maximizes the efficient delivery of housing and services and moves resources where the need exists.

The commitment from the agencies which comprise the NIHP to attend each of their respective county's CoC, increases the awareness of the service gaps in the continuum for those with HIV/AIDS. Along with the

NIHP presence in the CoC, there is a collaborated effort with the State and County to aggressively develop affordable housing and increase the inventory for all, including units for those with special needs.

- (4) *Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.*

Not applicable.

iii. *Barriers or Trends Overview*

- (1) *Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement*
(2) *Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and*
(3) *Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.*

A Needs Assessment Steering Committee, consisting of HOPWA and Ryan White grantees, in conjunction with Building Changes, will conduct a statewide survey to increase the knowledge and understanding of the housing, care and treatment needs of people living with HIV/AIDS in Hawaii and to identify opportunities to address these needs. Defining needs and developing strategies will be done largely by local stakeholders, particularly the Steering Committee, in order to ensure that the plan is truly community based. The plan will be a useful guide for further efforts in housing, care and treatment programs for people living with HIV/AIDS.

In the next program year, the Needs Assessment Steering Committee will continue to gather data through a statewide survey to assess the housing and services needs of people living with HIV/AIDS. The survey will include questions regarding demographics, housing, employment and benefits, care services and barriers.

b. *Accomplishment Data*

- i. *Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).*
ii. *Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).*

Objective: HP-6

Problem/Need: Persons with HIV/AIDS lack sufficient resources for market rentals

Activity: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, Maui).

- Provided \$118,416 to MAF to pay a portion of the market rental units costs for persons with HIV/AIDS who were homeless or homeless-at-risk.
- Expended \$108,743 for this purpose.
- Enabled 25 eligible households to secure and/or maintain housing.

Objective: HP-7

Problem/Need: Persons with HIV/AIDS need services to achieve housing stability

Activity: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Kauai, Maui)

- Provided \$21,631 to MAF to assist eligible households with supportive services in conjunction with or without housing activities. MAF expended \$19,828 for this purpose while assisting 29 households with supportive services in conjunction with housing activities, and 352 persons with supportive services not in conjunction with housing activities.
- Provided \$2,500 to MAF to assist households with permanent housing placement; MAF expended \$2,500 and assisted three eligible households.
- Provided \$2,500 to MAF to provide households with partial short-term rental, mortgage and utility payments; MAF expended \$2,300 and assisted four eligible households.

Objective: HP-8

Problem/Need: Appropriate, efficient and effective use of funds

Activity: Provide effective program administration

- Provided \$10,153 to MAF for administration, coordination, evaluation, record-keeping and reporting. These funds were expended.
- HPHA retained \$4,800 for administration of this program. Funds will be expended for audit services and the State's share of the assessment being conducted by Building Changes.

Please see the HOPWA CAPER Performance Chart 3 provided in Appendix F.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

The following CAPER IDIS Reports are required to be submitted to HUD as part of the CAPER process. These documents are available for review upon request and are as follows:

_____	PR03 – Activity Summary for Grantees
_____	PR06 – Summary of ConPlan Projects for Report Year
<u>N/A</u>	PR10 – CDBG Housing Activities
_____	PR19 – ESG Program Grantee Statistics for Program Year
_____	PR20 – ESG Grantee Activity Summary
_____	PR22 – Status of HOME Activities
_____	PR23 – Summary of Accomplishments
_____	PR25 – Status of CHDO Funds by Fiscal Year
<u>N/A</u>	PR26 – CDBG Financial Summary (Form 4949.3)
_____	PR27 – Status of HOME Grants
_____	PR33 – HOME Match Liability Report

To request a specific report, please complete the form in Appendix J.

APPENDIX A
Charts
Performance Measurement Models

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HR-1	Shortage of affordable rental units for low-income families	HOME	Construct affordable rental housing	2005	0 units	40 units	4,600 unit years of affordability in rental projects	800 unit years	Provide decent affordable housing	Affordability
				2006	0 units	0 units		0 unit years		
				2007	100 units	4 units		80 unit years		
				2008	45 units					
				2009	85 units					
				TOTAL	230 units	44 units		TOTAL		
HR-2	Shortage of affordable rental units for low-income families	HOME	Provide tenant-based rental assistance	2005	15 HH	182 HH	75 low-income households pay more affordable rents	182 HH	Provide decent affordable housing	Affordability
				2006	15 HH	187 HH		187 HH		
				2007	15 HH	244 HH		244 HH		
				2008	15 HH					
				2009	15 HH					
				TOTAL	75 HH	613 HH		TOTAL		
HR-3	Shortage of affordable rental units for special needs populations	HOME	Construct affordable rental housing for special needs populations	2005	33 units	50 units	3,560 unit years of affordability in rental projects	1,000 unit years	Provide decent affordable housing	Affordability
				2006	31 units	30 units		600 unit years		
				2007	70 units	64 units		1,280 unit years		
				2008	24 units					
				2009	20 units					
				TOTAL	178 units	144 units		TOTAL		

HUD Outcome: Promote Decent Affordable Housing

HUD Objective: Affordability

The County of Kauai plans to invest its HOME funds as development gap financing for the new construction of multifamily rental units. The HOME funds will help to leverage other financial resources that are potentially available for rental housing development.

The County of Maui intends to utilize its HOME funds to construct rental housing units with appropriate supportive service systems for the following special needs populations: a) elderly, b) mental illness, c) developmentally disabled, d) physically disabled, e) persons with alcohol/other drug addictions, f) persons with HIV/AIDS, g) probationers, parolees or ex-felons, and h) others. In addition, the County plans to also construct rental housing units for small families (2-4 persons) whose household incomes are 80% or less of the annual median income for the County (particularly those with incomes below 50% and/or 60%).

The County of Hawaii plans to continue its efforts to create housing by constructing affordable rental units for low-income households as well as to improve the availability of affordable rental units for special needs populations such as the elderly. In addition, the County will continue to provide funding for its tenant-based rental assistance program providing support to low-income families to secure and continue rental tenancy.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
H-2	Shortage of rental units available to support homeless with transitional housing needs	HOME	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	2005	0 units	0 units	160 unit years of transitional housing	0 unit years	Provide decent affordable housing	Affordability
				2006	0 units	0 units		0 unit years		
				2007	8 units	0 units		0 unit years		
				2008	0 units					
				2009	0 units					
				TOTAL	8 units	0 units		TOTAL		
HO-1	Low-income families lack funds for needed home rehab that threaten health and safety	HOME	Provide low interest loans to low-income households that for rehab that addresses health and safety, and energy efficiency.	2005	2 HH	0 HH	10 low-income households complete home rehabilitation	0 HH	Provide decent affordable housing	Affordability
				2006	2 HH	0 HH		0 HH		
				2007	2 HH	0 HH		0 HH		
				2008	2 HH					
				2009	2 HH					
				TOTAL	10 HH	0 HH		TOTAL		

Goal: Strengthen Communities

The County of Kauai intends to invest a portion of its HOME funds to assist families with residential rehabilitation which addresses health and safely repairs and energy efficiency. Affordable low-interest financing will be provided through its existing rehabilitation loan program. The County also intends to invest HOME funds to carry out the rehabilitation of four portable buildings donated by the County to produce rental units for transitional housing in Lihue. The availability of more rental units designated for transitional housing will help facilitate the movement of homeless individuals and families into permanent housing, and contribute to ending chronic homelessness.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL (State of Hawaii)**

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HO-2	Lack of affordable financing costs to purchase existing homes	HOME ADDI	Provide downpayment/ closing cost assistance and gap loans through various County Home-Buyer Loan Programs	2005	19 HH	37 HH	73 low-income first-time homeowners	37 HH	Provide decent affordable housing	Affordability
				2006	15 HH	3 HH		3 HH		
				2007	15 HH	10 HH		10 HH		
				2008	12 HH					
				2009	12 HH					
				TOTAL	73 HH	50 HH		TOTAL		
HO-3	Shortage of affordable for-sale inventory	HOME	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	2005	0 HH	0 HH	42 low-income first-time homeowners	0 HH	Provide decent affordable housing	Affordability
				2006	14 HH	0 HH		0 HH		
				2007	28 HH	0 HH		0 HH		
				2008	0 HH					
				2009	0 HH					
				TOTAL	42 HH	0 HH		TOTAL		
HO-4	Shortage of affordable for-sale inventory		Construct affordable for sale housing	2005	16 HH	0 HH	62 low-income households become homeowners*	0 HH	Provide decent affordable housing	Affordability
				2006	26 HH	0 HH		0 HH		
				2007	0 HH	0 HH		0 HH		
				2008	10 HH					
				2009	10 HH					
				TOTAL	62 HH	0 HH		TOTAL		

*Duplicate count for 12 homeowners who will also receive downpayment assistance

Goal: Increase Homeownership Opportunities

Through its existing homebuyer's loan program, the County of Kauai proposes to utilize HOME and American Dream Downpayment Initiative (ADDI) funds to assist eligible families purchase homes through low-interest financing. Most of the families participating are expected to be between 60% and 80% of median income. Additionally, the County will invest HOME funds to finance the development of sites that are suitable for homeownership through the self-help building method.

The County of Maui expects to increase homeownership opportunities by utilizing ADDI and a portion of its HOME funds to provide downpayment/closing cost assistance to families or individuals whose incomes are 80% or less of the annual median income for the County. In addition, the County intends to construct affordable for sale housing units and assist agencies or organization that provide housing counseling.

The County of Hawaii proposes to construct affordable for-sale housing units which will allow homeownership opportunities to households that may otherwise not qualify. In addition, the County plans to provide low-income households with downpayment and closing costs assistance through its ADDI funding.

**CHART 1 – HOUSING AND SPECIAL NEEDS HOUSING
PERFORMANCE MEASURES MODEL GOALS (State of Hawaii)**

GOAL: Carry out high standards of ethics, management and accountability

OBJ #	PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	ACTUAL OUTPUTS	INDICATORS	YEARLY ACTUAL INDICATORS
HA-1	Appropriate, efficient, and effective use of funds	HOME	Provide effective program administration	2005			Program timeliness in committing and expending funds	
				2006				
				2007				
				2008				
				2009				
				TOTAL	N/A			
HA-2	Appropriate, efficient, and effective use of funds	HOME	Conduct housing study to measure progress and needs of the housing market	2005	0 study	0 study	Better service community through program enhancement made possible by current data from study	
				2006	0 study	1 study		
				2007	1 study	0 study		
				2008	0 study			
				2009	0 study			
				TOTAL	1 study	1 study		

Goal: Carry Out High Standards of Ethics, Management and Accountability

The Counties of Hawaii, Kauai and Maui along with the HCDCH will ensure HOME Program compliance and effective Program administration through appropriate, efficient and effective use of its HOME funds.

The County of Hawaii will continue its efforts to measure progress and needs of the housing market by conducting one (1) housing study during each planning period to evaluate housing problems, needs and to develop goals.

**CHART 2 – FAIR HOUSING GOALS (State of Hawaii)
PERFORMANCE MEASURES MODEL GOALS**

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
Lack of education and outreach	\$2,000	Provide annual training in Honolulu, Kauai, Maui, Hilo and Kona to landlords, tenants and the general public on federal and state fair housing laws.	2005	5 sessions	5 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	95% increase	Decent affordable housing	Availability, Accessibility
	\$2,000		2006	5 sessions	5 sessions		95% increase		
	\$2,000		2007	5 sessions	6 sessions		95% increase		
	\$2,000		2008	5 sessions					
	\$2,000		2009	5 sessions					
	\$10,000		TOTAL	25 sessions	16 sessions		95% increase		
Lack of education and outreach	\$2,500	Provide biannual training in Honolulu, Kauai, Maui, Hilo and Kona to non-English speaking or Limited English speaking groups with an interpreter available on federal and state fair housing laws.	2005	10 sessions	0 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not applicable	Decent affordable housing	Availability, Accessibility
	\$2,500		2006	10 sessions	0 sessions		Not applicable		
	\$2,500		2007	10 sessions	0 sessions		Not applicable		
	\$2,500		2008	10 sessions					
	\$2,500		2009	10 sessions					
	\$12,500		TOTAL	50 sessions	0 sessions				
Lack of education and outreach	\$1,000	Provide biannual training to HCDCH staff, both new and current employees.	2005	2 sessions	2 sessions	Increase the trainees' understanding of federal and state fair housing laws by 50%.	Not available	Decent affordable housing	Availability, Accessibility
	\$1,000		2006	2 sessions	4 sessions		95% increase		
	\$1,000		2007	2 sessions	4 sessions		95% increase		
	\$1,000		2008	2 sessions					
	\$1,000		2009	2 sessions					
	\$5,000		TOTAL	10 sessions	10 sessions				
Lack of coordination between the State and counties.		Produce a local fair housing video.	2005			1 fair housing video produced for use in fair housing trainings.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006						
	\$5,000		2007	1 FH video	0		Not applicable		
			2008	1 FH video					
			2009						

PROBLEM/ NEED	INPUTS/ RESOURCES	ACTIVITIES	OUTPUT YEAR	OUTPUT GOALS	YEARLY ACTUAL OUTPUT	YEARLY ACTUAL COMMUNITY INDICATORS	ACTUAL YEARLY COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
	\$5,000		TOTAL						
Lack of coordination between the State and counties.	\$25,000	Update Analysis of Impediments to fair housing.	2005			Provide 20 copies to various social service agencies/ advocacy groups to inform them of barriers within the community that affect equal housing opportunity.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006	1 AI update	0 update		Not applicable		
			2007	1 AI update	0 update				
			2008						
	\$25,000		2009	1 AI update					
			TOTAL	2 AI updates	0 update				
Lack of coordination between the State and counties.		Attend Fair Housing meetings with the State and Counties to increase availability of Fair Housing training.	2005			1000 community residents learn about fair housing through sessions.	Not applicable	Decent affordable housing	Availability, Accessibility
			2006	6 meetings	2 meetings				
			2007		2 meetings		Not applicable		
			2008						
			2009						
			TOTAL		4 meetings				

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS		HUD OBJECTIVE	HUD OUTCOME
								SHORT	LONG		
HP-1	Unsheltered homeless need a safe place to sleep	ESG	Provide operations funding to four providers of emergency shelter for the unsheltered. (Hawaii, Kauai, and Maui)	2005	800	1327	Short term: 2800 homeless persons will have safe nights of sleep. Long term: 600 persons will transition into permanent housing. TOTAL	1327	131	Suitable living environment	Availability and accessibility
				2006	800	875		875	63		
				2007	400	1369		1369	150		
				2008	400						
				2009	400						
				TOTAL	2800	3571		3571	344		
HP-2	Persons fleeing from domestic violence need a safe place to sleep	ESG	Provide operations funding to four emergency shelters for victims of domestic violence. (Hawaii, Kauai, Maui)	2005	600	707	Short term: 3000 women and children will be protected from harm when provided a safe refuge and place to sleep. Long term: 1000 will move to permanent housing secure from harm. TOTAL	707	179	Suitable living environment	Availability and accessibility
				2006	600	872		872	329		
				2007	600	732		732	323		
				2008	600						
				2009	600						
				TOTAL	3000	2311		2311	831		
HP-3	Unsheltered homeless need access to basic services	ESG	Provide essential services to outreach provider, which assists the unsheltered homeless. (Hawaii)	2005	420	1402	2100 unsheltered homeless persons will receive counseling and services, and 500 will be assisted into permanent housing. TOTAL	1402	9	Suitable living environment	Availability and accessibility
				2006	420	182		182	33		
				2007	420	132		132	41		
				2008	420						
				2009	420						
				TOTAL	2100	1716		1716	83		

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-7	Persons with HIV/AIDS need services to achieve housing stability	HOPWA	Provide housing information and rent/deposit assistance services to persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	250	271	500 persons with HIV/AIDS out of the 1250 who receive services will attain permanent housing	271	Decent affordable housing	Affordability
				2006	250	380		380		
				2007	250	381		381		
				2008	250					
				2009	250					
				TOTAL	1250	1,032		TOTAL		
HP-5	The homeless are not able to find affordable rentals	ESG	Agencies funded by ESG will include transitioning homeless persons into permanent housing as an integral activity (Hawaii, Maui, Kauai)	2005	500	319	2500 persons will achieve housing stability with placement in permanent housing.	319	Decent affordable housing	Availability and accessibility
				2006	500	425		425		
				2007	500	514		514		
				2008	500					
				2009	500					
				TOTAL	2500	1258		TOTAL		
HP-6	Persons with HIV/AIDS lack sufficient resources for market rentals	HOPWA	Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Maui, Kauai)	2005	28	28	140 unit years of affordable housing are provided to persons with HIV/AIDS	28	Decent affordable housing	Affordability
				2006	28	31		31		
				2007	28	25		25		
				2008	28					
				2009	28					
				TOTAL	140	84		TOTAL		

CHART 3 – HOMELESS PERFORMANCE MEASURES MODEL (State of Hawaii)

OBJ #	PROBLEM/ NEED	INPUTS	ACTIVITIES	OUTPUT YEAR	OUTPUT GOAL	ACTUAL OUTPUT	COMMUNITY INDICATORS	YEARLY ACTUAL COMMUNITY INDICATORS	HUD OBJECTIVE	HUD OUTCOME
HP-8	Appropriate, efficient and effective use of funds	ESG HOPWA	Provide effective program administration	2005			Program timeliness in committing and expending funds			
				2006						
				2007						
				2008						
				2009						

APPENDIX B

Projects

Key to Project Worksheets:

HOME

- Project (1): HOME American Dream Downpayment Initiative (ADDI) - Hawaii
- Project (2): HOME Administration – Hawaii
- Project (3): HOME Self-Help Housing - Kumakua, Increment 2 - Hawaii
- Project (4): HOME Self-Help Housing - Pacific Paradise Gardens 7 – Hawaii
- Project (4a): HOME Hualalai Elderly Housing, Phase 3 – Hawaii
- Project (4b): HOME 2020 Kinoole Senior Residences Housing Project - Hawaii
- Project (5): HOME Tenant Based Rental Assistance (TBRA) - Hawaii
- Project (5a): HOME Ainakea Senior Residence - Hawaii
- Project (5b): HOME Kaloko Transitional Housing Project - Hawaii
- Project (6): HOME Administration - HHFDC
- Project (7): HOME ADDI - Kauai
- Project (8): HOME Administration - Kauai
- Project (9): HOME Transitional Housing - Kauai
- Project (9a): HOME Puhi Self-Help Project - Kauai
- Project (10): HOME Kalepa Village Phase 3 - Kauai
- Project (11): HOME Kalepa Village Phase 4 - Kauai
- Project (11a): HOME Paanau Village Phase 2 - Kauai
- Project (12): HOME ADDI - Maui
- Project (13): HOME Administration - Maui
- Project (14): HOME Kenolio Leilani Subdivision - Maui
- Project (15): HOME Hale Mahaolu Ehiku Phase 1B – Maui
- Project (15a): HOME Hale Mahaolu Ehiku Phase 1A - Maui
- Project (16): HOME Wailuku Small Business Center - Maui
- Project (17): HOME Waiehu Mauka Rental Housing - Maui
- Project (17a): HOME Honokowai Affordable Rental - Maui

ESG

- Project (18): ESG Emergency Shelter (Hawaii)
- Project (19): ESG East Hawaii Coalition for Homelessness - Kihei Pua (Hawaii)
- Project (19a): ESG Office for Social Ministry – Kihei Pua (Hawaii)
- Project (20): ESG HPHA Admin
- Project (21): ESG KEO Homeless Prevention Operations (Kauai)
- Project (22): ESG MECC - Ka Hale A Ke Ola (Wailuku, Maui)
- Project (23): ESG MECC - Na Hale O Wainee (Lahaina, Maui)
- Project (23a): ESG Family Life Center (Maui)
- Project (24): ESG Child & Family Service (CFS) (East Hawaii)
- Project (25): ESG Turning Point for Families (West Hawaii)
- Project (25a): ESG Child & Family Service (West Hawaii)
- Project (26): ESG Women Helping Women (Maui)
- Project (27): ESG YWCA of Kauai (Kauai)

HOPWA

- Project (28): HOPWA HPHA Admin
- Project (29): HOPWA MAF Admin
- Project (30): HOPWA MAF Rental Assistance
- Project (31): HOPWA MAF Supportive Services
- Project (32): HOPWA MAF Short-term Rental, Mortgage, Utility (STRMU)
- Project (33): HOPWA MAF Permanent Housing Placement

Project Name: HOME American Dream Downpayment Initiative (ADDI) (County of Hawaii)					
Description:	IDIS Project #: UOG Code: 150001				
The County of Hawai'i will administer the American Dream Downpayment Initiative Program which will provide downpayment and closing costs assistance to low and moderate-income, first time homebuyers.					
Location: County of Hawaii	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 5/31/2008	Explanation: Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
1 low income first time homeowner		Number of low income first time homeowners			
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	HOME ▼	Proposed Amt. \$21,554.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$21,554.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units 2			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$10,756.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,756.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$10,756.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$75,341.67			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	5			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Administration (County of Hawai'i)				
Description:	IDIS Project #: 186 UOG Code: 150001			
The County's Office of Housing and Community Development will utilize HOME funds to administer and coordinate the County's HOME and ADDI Programs to ensure effective and timely project implementation in accordance with all applicable HUD rules and regulations.				
Location: County of Hawai'i	Priority Need Category Select one: Planning/Administration ▼			
Expected Completion Date: 5/31/2008	Explanation: Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Hawaii will meet timeliness requirements in accordance with regulations.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Program timeiness in committing/expending funding	Program timeliness in committing/expending funds			
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$85,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$85,000.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$85,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$85,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$221,374.13			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Self-Help Housing - Kumakua Increment 2 (County of Hawaii)

Description: **IDIS Project #:** **UOG Code:** 150001

The not-for-profit (CHDO) Hawai'i Island Community Development Corporation will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in Kohala, Hawai'i.

Location: Kohala, Hawai'i **Priority Need Category:**

Select one:

Owner Occupied Housing

Explanation:

Expected Completion Date:

5/31/2008

Performance Measures Model Obj. # HO-3

Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used in a project to construct 10 self-help housing units.

- Objective Category
- Decent Housing
 - Suitable Living Environment
 - Economic Opportunity

Specific Objectives

- Outcome Categories
- Availability/Accessibility
 - Affordability
 - Sustainability

- 1 Increase the availability of affordable owner housing
- 2
- 3

Project-level Accomplishments	10 Housing Units	▼	Proposed	10		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
10 low income first time homeowners	Number of low income first time homeowners	

12 Construction of Housing 570.201(m)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$1,750,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Self-Help Housing - Pacific Paradise Gardens 7 (County of Hawaii)						
Description:	IDIS Project #: UOG Code: 150001					
The not-for-profit (CHDO) Hawai'i Island Community Development Corporation will utilize HOME funds to pay a portion of the construction costs for 10 three-bedroom and one bath self-help housing units in Mountain View, Hawai'i.						
Location: Mountain View, Hawai'i	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 5/31/2008	Explanation: Performance Measures Model Obj. # HO-3 Opportunities for homeownership by low and moderate income families is a high priority need. Funds will be used in a project to construct 10 self-help housing units.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 10	Accmpl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
10 low income first time homeowners	Number of low income first time homeowners					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$200,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Other	▼	Proposed Amt.	\$1,550,000	Fund Source:	▼	Proposed Amt.	
	USDA		Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$199,900			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	10	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Hualalai Elderly Housing, Phase 3 (County of Hawaii)				
Description:	IDIS Project #: MHC05CD UOG Code: HI159999 Hawaii State Program			
The not-for-profit Hawai'i Island Community Development Corporation will utilize HOME funds to construct thirty (30) one-bedroom and one-bath elderly housing units in Kona.				
Location: 75-260 Hualalai Road, Kailua-Kona, Hawaii'I, 96740	Priority Need Category Select one: Rental Housing			
Expected Completion Date: 6/30/2006	Explanation: Performance Measurement Model Obj. #: HR-3 Annual unit/output: 30 units (6 HOME-assisted units) Construct thirty (30) one-bedroom affordable rental units for low-income elderly.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3			
Project-level Accomplishments	10 Housing Units	Proposed 6	Accompl. Type:	Proposed
		Underway		Underway
		Complete 6		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
600 unit years of affordability in rental housing.	Competition and occupancy of 30 1-bedroom rental units. (6 HOME-assisted units)	Competed and occupied 30 1-bedroom rental units. (6 HOME-assisted units)		
12 Construction of Housing 570.201(m)	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	HOME	Proposed Amt. \$900,000	Other	Proposed Amt. \$4,387,000
		Actual Amount	LIHTC	Actual Amount
	Other	Proposed Amt. \$3,000,000	Fund Source:	Proposed Amt. \$750,000
	RARF	Actual Amount	RD 515	Actual Amount
	10 Housing Units	Proposed Units 6	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units	6		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME 2020 Kinoole Senior Residences Housing Project (County of Hawaii)						
Description:	IDIS Project #: MHC04CD UOG Code: HI159999 Hawaii State Program					
The not-for-profit Hawai'i Island Community Development Corporation will utilize HOME funds to construct thirty (30) one-bedroom and one-bath elderly housing units in Hilo, Hawaii.						
Location:	Priority Need Category					
2020 Kinoole Street, Hilo, Hawaii, 96720	Select one: Rental Housing					
Expected Completion Date:	Explanation:					
6/30/2006	Performance Measurement Model Obj. #: HR-3 Annual unit/output: 30 units (8 HOME-assisted units) Construct thirty (30) one-bedroom affordable rental units for low-income elderly.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing 2 3					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units	Proposed	8	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	8		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
600 unit years of affordability in rental housing.	Completion and occupancy of 30 1-bedroom rental units. (8 HOME-assisted units)	Completed and occupied 30 1-bedroom rental units. (8 HOME-assisted units)				
12 Construction of Housing 570.201(m)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	\$1,432,075	Other	Proposed Amt.	\$2,460,565
		Actual Amount		CHDO	Actual Amount	
	Other	Proposed Amt.	\$3,073,648	Other	Proposed Amt.	\$646,325
	RARF	Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units	8		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Tenant Based Rental Assistance (TBRA) (County of Hawaii)							
Description:	IDIS Project #: UOG Code: 150001						
The County of Hawai'i will administer the HOME Tenant Based Rental Assistance Program which will assist low and moderate income families within the County of Hawai'i by subsidiizing their rent payments.							
Location: County of Hawai'i	Priority Need Category Select one: Rental Housing ▼ Explanation:						
Expected Completion Date: (mm/dd/yyyy)	Performance Measurement Model Obj. #: HR-2 Annual Funds output goals: 15 households received TBRA will be used for tenant-based rental assistance, helping low-income households to pay more affordable rents.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed 30		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Affordable rents for 30 low income households	Number of low income households assisted with ongoing monthly rental subsidies						
31F Tenant based rental assistance ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$522,279	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$782,869			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units	187			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$640,651			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units	
			Actual Units	244			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Ainakea Senior Residence (County of Hawaii)						
Description:	IDIS Project #: UOG Code: 150001					
Hawaii Island Community Development Corp., a nonprofit entity, will utilize HOME funds to construct 30 one-bedroom and one-bath units for low and very low income elderly households in North Kohala.						
Location: Kapa'au, Hawaii TMK: 5-3-11:102	Priority Need Category: Select one: Rental Housing					
Expected Completion Date: 5/31/2009	Explanation: Performance Measurement Model Obj. #: HR-3 Annual unit/output: 30 units Units upon completion of this project: 122 units					
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:					
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed 30	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
600 unit years of affordability in rental housing.	Competition and occupancy of rental units.					
12 Construction of Housing 570.201(m)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$625,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Other ▼	Proposed Amt.	\$7,378,514	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HOME Kaloko Transitional Housing Project (County of Hawaii)		
Description:	IDIS Project #:	UOG Code:	150001
The County of Hawaii will utilize HOME funds to design a 54-unit transitional shelter in West Hawaii.			

Location: Hina-Lani Street Kailua-Kona, Hawaii TM(3) 7-3-009:055	Priority Need Category Select one: Homeless/HIV/AIDS
Explanation:	

Expected Completion Date: 5/30/2009	Performance Measurement Model Obj. #: H-2 Annual unit/output: 1 Units upon completion of this project: 1
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
1	End chronic homelessness
2	
3	

Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
1 transitional housing unit	Design 1 transitional shelter	

03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$300,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$12,000,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Administration - Hawaii Housing Finance and Development Corporation						
Description:	IDIS Project #: UOG Code: HI150001 Hawaii State Program					
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the HOME Program.						
Location:	Priority Need Category					
State of Hawaii - Hawaii Housing Finance and Development Corporation	Select one: Planning/Administration ▼					
Expected Completion Date: 07/01/2007 TO 06/30/2008	Explanation: Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the HHFDC will meet timeliness requirements in accordance with regulations.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funding	Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	\$45,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$45,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$45,138	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$45,138			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$45,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$16,359			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME American Dream Downpayment Initiative (County of Kauai)					
Description:	IDIS Project #: UOG Code: 150001				
ADDI funds will be packaged with other public and private financing to provide mortgage financing to first-time low income households to purchase existing housing. Participants are required to complete home buyer education, credit counseling, etc., to become mortgage ready.					
Location:	Priority Need Category				
County of Kauai	Select one: <input type="text" value="Owner Occupied Housing"/>				
Expected Completion Date:	Explanation:				
10/31/2007	Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
Project-level Accomplishments	04 Households	Proposed	1	Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
1 low income first time homeowner		Number of low income first time homeowners			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	HOME	Proposed Amt.	\$21,555	Fund Source:	Proposed Amt.
		Actual Amount	\$21,555		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accmpl. Type:	Proposed Units
		Actual Units			Actual Units
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,644			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$68,700			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	4			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Administration (County of Kauai)						
Description:	IDIS Project #: UOG Code: 150001					
General program administration, project coordination, monitoring, evaluation, and record-keeping and reporting. General program administration is carried out by County Housing Agency staff assigned to the HOME Program.						
Location:	Priority Need Category					
County of Kauai	<table border="1" style="width:100%;"> <tr> <td style="text-align: center;">Select one:</td> <td> <div style="border: 1px solid black; padding: 2px;"> Planning/Administration ▼ </div> </td> </tr> </table>	Select one:	<div style="border: 1px solid black; padding: 2px;"> Planning/Administration ▼ </div>			
Select one:	<div style="border: 1px solid black; padding: 2px;"> Planning/Administration ▼ </div>					
Expected Completion Date: (mm/dd/yyyy)	Explanation:					
Objective Category	Performance Measurement Model Obj. #: HA-1					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Funds will support the provision of effective program administration, and the County of Kauai will meet timeliness requirements in accordance with regulations.					
	Specific Objectives					
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds					
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	\$85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$85,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$76,168.85			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	HOME Transitional Housing (County of Kauai)		
Description:	IDIS Project #:	UOG Code:	150001

Assist Kauai Economic Opportunity, Inc. in its KEO Transitional Housing rehabilitation project

Location:	Priority Need Category	
Lihue, Kauai	Select one:	Homeless/HIV/AIDS ▼

Expected Completion Date: (mm/dd/yyyy)	Explanation:
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Performance Measures Model Obj. # H-2. The County of Kauai has a deficiency in homeless facilities. The Kauai Continuum of Care Committee has identified this deficiency as their highest priority need. The County Housing Agency is working with Kauai Economic Opportunity, Inc., a Community Housing Development Organization, to complete another transitional housing project

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 End chronic homelessness ▼
	2 Increase range of housing options & related services for persons w/ special needs ▼
	3 ▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed	8	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
8 HOME-assisted transitional housing units	8 HOME-assisted transitional housing units	

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$150,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$218,498.55			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$752,975.46			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	HOME Puhi Self-Help Project (County of Kauai)		
Description:	IDIS Project #:	UOG Code:	HI159007 State HOME Program
HOME funds will be utilized to produce 41 single-family homes for first-time homebuyers. A total of \$963,500 were allocated to the project FY2003.			

Location:	Priority Need Category		
Puhi, Kauai, Hawaii, 96766 TMK (4)3-3-03-40	Select one:	Owner Occupied Housing ▼	
Explanation:			

Expected Completion Date: (mm/dd/yyyy)	Performance Measures Model Obj. # HO-3. Goal: Produce affordable housing using self-help method. Problem/Need: Shortage of for-sale affordable housing stock. Output: Construct 41 single-fmally affordable housing units.		
Objective Category			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Increase the availability of affordable owner housing	▼
	2		▼
	3		▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	41	Accmpl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
820 unit years of affordability in owner-occupied housing	Completion and occupancy of owner-occupied housing units	

12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	41	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Kalepa Village Phase 3 (County of Kauai)						
Description:	IDIS Project #: UOG Code: 150001					
Build affordable rental housing in Phase 3 of Kalepa Village rental project in Hanamaulu. The County will develop the final phase as a mixed income project, with HOME financing used to finance low-income housing units in this 40 unit phase.						
Location:	Priority Need Category					
3-4371 Kuhio Highway, Hanamaulu, Kauai, Hawaii Tax Map Key (4)3-08-02:25	Select one: <input type="text" value="Rental Housing"/>					
Expected Completion Date: (mm/dd/yyyy)	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Performance Measures Model Obj. # HR-1 Rental Housing for very-low and low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build 8 HOME assisted rental housing units and increase the inventory of rentals for this target population.					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1 Increase the supply of affordable rental housing					
	2					
	3					
Project-level Accomplishments	10 Housing Units	Proposed	8	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
160 unit years of affordability in rental housing	Completion and occupancy of rental units					
12 Construction of Housing 570.201(m)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$1,524,949	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$1,132,279			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$376,705			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	8	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Kalepa Village Phase 4 (County of Kauai)						
Description:	IDIS Project #: UOG Code: 150001					
Build affordable rental housing in Phase 4 of Kalepa Village rental project in Hanamaulu. The County will develop the final phase as a mixed income project, with HOME financing used to finance low-income housing units in this 40 unit phase.						
Location: 3-4371 Kuhio Highway, Hanamaulu, Kauai, Hawaii Tax Map Key (4)3-08-02:25	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: (mm/dd/yyyy)	Explanation: Performance Measures Model Obj. # HR-1 Rental Housing for very-low and low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build 20 HOME-assisted rental housing units and increase the inventory of rentals for this target population.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 20	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
400 unit years of affordability in rental housing	Completion and occupancy of rental units					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	2,985,338	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.	3,000,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$1,978,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	20	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Paanau Village Phase 2 (County of Kauai)		
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM	
Build affordable rental housing in Phase 2 of the Paanau Village rental project in Koloa, Kauai. The county will seek a development partner to complete this 50 to 60 unit phase, of which 10 to 15 units will be HOME-assisted. HOME program funds, along with the HOME program income, will be used for gap financing for various predevelopment and construction costs.		
Location: 5280 Paanau Road Koloa, Kauai, Hawaii	Priority Need Category Select one: <input style="width: 100%;" type="text"/>	
Expected Completion Date: to be determined	Explanation: Performance Measures Model Obj. #: HR-1 Rental housing for low-income households is a high priority need. HOME funds will help leverage other rental housing development resources to build rental housing units and increase the inventory of rentals for this target population.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input style="width: 100%;" type="text"/> 2 <input style="width: 100%;" type="text"/> 3 <input style="width: 100%;" type="text"/>	
Project-level Accomplishments	<input style="width: 100%;" type="text"/> Proposed 10 <input style="width: 100%;" type="text"/> Proposed	
	<input style="width: 100%;" type="text"/> Underway <input style="width: 100%;" type="text"/> Underway	
	<input style="width: 100%;" type="text"/> Complete <input style="width: 100%;" type="text"/> Complete	
	<input style="width: 100%;" type="text"/> Proposed <input style="width: 100%;" type="text"/> Proposed	
	<input style="width: 100%;" type="text"/> Underway <input style="width: 100%;" type="text"/> Underway	
	<input style="width: 100%;" type="text"/> Complete <input style="width: 100%;" type="text"/> Complete	
	<input style="width: 100%;" type="text"/> Proposed <input style="width: 100%;" type="text"/> Proposed	
	<input style="width: 100%;" type="text"/> Underway <input style="width: 100%;" type="text"/> Underway	
	<input style="width: 100%;" type="text"/> Complete <input style="width: 100%;" type="text"/> Complete	
Proposed Outcome	Performance Measure	Actual Outcome
200 unit years of affordability in rental housing	Completion and occupancy of rental units	
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
Program Year 1	<input style="width: 100%;" type="text"/> Proposed Amt.	<input style="width: 100%;" type="text"/> Proposed Amt.
	<input style="width: 100%;" type="text"/> Actual Amount	<input style="width: 100%;" type="text"/> Actual Amount
	<input style="width: 100%;" type="text"/> Proposed Amt.	<input style="width: 100%;" type="text"/> Proposed Amt.
	<input style="width: 100%;" type="text"/> Actual Amount	<input style="width: 100%;" type="text"/> Actual Amount
	<input style="width: 100%;" type="text"/> Proposed Units	<input style="width: 100%;" type="text"/> Proposed Units
	<input style="width: 100%;" type="text"/> Actual Units	<input style="width: 100%;" type="text"/> Actual Units
	<input style="width: 100%;" type="text"/> Proposed Units	<input style="width: 100%;" type="text"/> Proposed Units
	<input style="width: 100%;" type="text"/> Actual Units	<input style="width: 100%;" type="text"/> Actual Units

Program Year 2		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3		▼	Proposed Amt.	\$329,000		▼	Proposed Amt.	
	Program Income		Actual Amount	\$0			Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units	10		▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Amt.			▼	Proposed Amt.	
			Actual Amount				Actual Amount	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	
		▼	Proposed Units			▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME American Dream Downpayment Initiative (ADDI) (County of Maui)					
Description: Provide downpayment assistance to persons or families earning 80% or less of the County of Maui's median family income.	IDIS Project #: UOG Code: 150001				
Location: County of Maui	Priority Need Category: Select one: Owner Occupied Housing ▼				
Expected Completion Date: 8/31/2007	Explanation: Performance Measures Model Obj. #: HO-2 Homeownership for low-income households is a high priority need. ADDI funds will be used to provide financial assistance to 1 first-time homebuyer household.				
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	HOME ▼	Proposed Amt. \$21,554	Fund Source: ▼	Proposed Amt.	
		Actual Amount \$21,554		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households ▼	Proposed Units 2		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	HOME	▼	Proposed Amt.	\$10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	0			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$10,755	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,800			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	1	Accompl. Type:	▼	Proposed Units	
			Actual Units	1			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	HOME Administration (County of Maui)		
Description:	IDIS Project #:	UOG Code:	150001

This activity consists of HOME Program general management functions, including program administration, coordination, monitoring, evaluation, training and general oversight.

Location:	Priority Need Category	
County of Maui	Select one:	Planning/Administration ▼

Expected Completion Date: (mm/dd/yyyy)	Explanation:
	Performance Measurement Model Obj. #: HA-1 Funds will support the provision of effective program administration, and the County of Maui will meet timeliness requirements in accordance with regulations.

Objective Category
<input type="radio"/> Decent Housing
<input type="radio"/> Suitable Living Environment
<input type="radio"/> Economic Opportunity

Outcome Categories
<input type="checkbox"/> Availability/Accessibility
<input type="checkbox"/> Affordability
<input type="checkbox"/> Sustainability

Specific Objectives	
1	▼
2	▼
3	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds	

21A General Program Administration 570.206 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME ▼	Proposed Amt.	\$85,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$85,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$85,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.	\$85,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$14,633.15			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Kenolio Leilani Subdivision (County of Maui)						
Description:	IDIS Project #: UOG Code: 150001					
Development of 7 three-bedroom single family homes for families earning 80% and below the County median income.						
Location: Kihei, Maui	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 7/1/2009	Explanation: Performance Measurement Model Obj. #: HO-4 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable owner-occupied housing for low income families. Activity: Construct affordable owner-occupied housing units. Output: 7 owner-occupied housing units for low income households.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 7	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
105 unit years of affordability in owner occupied housing.	Completion and occupancy of owner occupied housing units.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$1,050,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$875,708		Actual Amount	
	Other ▼	Proposed Amt.	\$2,140,350	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Hale Mahaolu Ehiku Phase 1B (Countyof Maui)					
Description:	IDIS Project #: UOG Code: 150001				
Develop 15 one-bedroom long-term rental housing units for very low income elderly persons and couples and 5 one-bedroom long-term rental housing units for elderly persons and couples earning 80% or less of the County's median income. Total estimated cost of \$8,752,762 will be funded with HOME, EDI-Special Projects Grant, HUD Section 202, Elleair contribution, Federal Home Loan Bank of Seattle, AHP, State funds, Hale Mahaolu, Weinberg Foundation and County funds.					
Location: Kihei, Maui TMK: (2)2-2-29:001	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 3/1/2009	Explanation: Performance Measurement Model Obj. #: HR-1 Promote decent affordable housing. Problem/Need: Special need populations need affordable housing. Activity: Construct rental housing for special needs populations. Output: 20 rental housing units (5 HOME-assisted)				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
100 unit years of affordability in rental housing.	Completion and occupancy of rental units.				
12 Construction of Housing 570.201(m)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$752,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$70,558		Actual Amount	
	Other ▼	Proposed Amt.	\$8,000,762	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Hale Mahaolu Ehiku Phase 1A (County of Maui)					
Description:	IDIS Project #: UOG Code: HI150001 State HOME Program				
Hale Mahaolu Ehiku Limited Partnership will be using HOME funds to develop thirty-four (34) one-bedroom rental housing units for elderly persons or couples earning fifty percent (50%) or less of the area median income as published by HUD. Four (4) of the thirty-four (34) units will be HOME-assisted.					
Location:	Priority Need Category				
Kihei, Maui TMK: (2)2-2-29:001	Select one: Rental Housing ▼				
Explanation:					
Expected Completion Date: 6/30/2008	Performance Measurement Model Obj. #: HR-3 Problem/Need: Shortage of affordable rental units for special needs populations. Activity: Construct rental housing for special needs populations. Output: 34 rental housing units (4 HOME-assisted) for elderly earning 50% or less of the area median income				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase the supply of affordable rental housing ▼				
Outcome Categories	2 ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 4	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
680 unit years of affordability in rental housing.		Completion and occupancy of 34 rental units (4 HOME-assisted).			
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.	\$674,452	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$184,267		Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	HOME Wailuku Small Business Center - Maui		
Description:	IDIS Project #:	UOG Code:	150001

Four HOME-assisted rental units for low-income households.

Location:	Priority Need Category	
Wailuku, Maui	Select one:	Rental Housing ▼

Explanation:
 Performance Measures Model Obj. # HR-1
 Rental Housing for very-low and low-income households is a high priority need. HOME funds will help leverage other resources to build 4 HOME assisted rental housing units and increase the inventory of rentals for this target population.

Expected Completion Date:
 (mm/dd/yyyy)

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives

1	Increase the supply of affordable rental housing	▼
2		▼
3		▼

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

Project-level Accomplishments	10 Housing Units ▼	Proposed	4	Accmpl. Type: ▼	Proposed		
		Underway				Underway	
		Complete	4			Complete	
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
80 unit years of affordability in rental housing	Completion and occupancy of rental units	

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME	▼	Proposed Amt.	\$195,000	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$190,116			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOME	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	10 Housing Units	▼	Proposed Units	4	Accompl. Type:	▼	Proposed Units	
			Actual Units	4			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOME Waiehu Mauka Rental Housing Project (County of Maui)						
Description:	IDIS Project #: UOG Code: 150001					
Develop 41 one- and two-bedroom long-term rental housing units for very low-income families. The total estimated cost is \$5,512,400 and will be funded by HOME, Lokahi Pacific funds, Office of Hawaiian Affairs, and Federal Home Loan Bank of Seattle AHP.						
Location: Wailuku, Maui TMK: (2) 3-3-1:102	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 01/2009 - 4/2010	Explanation: Performance Measurement Model Obj. #: HR-1 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activity: Construct affordable rental housing. Output: 41 rental housing units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 41	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
820 unit years of affordability in rental housing.	Completion and occupancy of rental units.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	\$2,004,048	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0		Actual Amount	
	Other ▼	Proposed Amt.	\$3,508,352	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Honokowai Affordable Rental Project (County of Maui)						
Description:	IDIS Project #: UOG Code: 150001					
Develop 55 one- and two-bedroom long-term rental housing units for very low-income families. The total estimated cost is \$13,722,800 and will be funded by HOME, Lokahi Pacific funds, and Weinberg Foundation.						
Location: Lahaina, Maui TMK: (2) 4-4-001:106	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 4/30/2010	Explanation: Performance Measurement Model Obj. #: HR-1 Goal: Promote decent affordable housing. Problem/Need: Shortage of affordable rental units for low-moderate income families. Activity: Construct affordable rental housing. Output: 55 rental housing units.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 55	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
1,100 unit years of affordability in rental housing.	Completion and occupancy of rental units.					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	HOME ▼	Proposed Amt.	\$150,000	Other ▼	Proposed Amt.	\$4,116,840
		Actual Amount		Lokahi Pacific	Actual Amount	
	HOME ▼	Proposed Amt.	\$48,000	Other ▼	Proposed Amt.	\$9,407,960
	Program Income	Actual Amount			Actual Amount	
Program Year 4	10 Housing Units ▼	Proposed Units	55	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG - Emergency Shelter (County of Hawaii)				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGR			
Provide operations funding for emergency shelters in the County of Hawaii.				
Location:	Priority Need Category			
County of Hawaii	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date:	Explanation:			
6/30/2008	Performance Measure Model Obj. #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be used to provide operations for 150 people in emergency shelter.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment.	150 homeless persons will have safe nights of sleep.			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt. \$8,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 150	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$8,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$111,305.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG EHCH - Kihei Pua						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGR					
Provide essential services (\$11,616) and operations (\$24,884) funding at East Hawaii Coalition for the Homeless (Kihei Pua Emergency Shelter) for emergency shelter for the unsheltered.						
Location:	Priority Need Category					
East Hawaii	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Performance Measure Model, Objective #: HP-1					
Objective Category	A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	200	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	449		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	200 homeless persons will have safe nights of sleep					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.	\$36,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,086.74		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	449		Actual Units	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$36,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$0.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: ESG Office for Social Ministry - Kihei Pua						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding at OSM Kihei Pua Emergency Shelter for emergency shelter for the unsheltered.						
Location: East Hawaii	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2008	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 200	Accompl. Type: ▼	Proposed		
		Underway 316		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	200 homeless persons will have safe nights of sleep					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$81,610.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$50,917.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	316		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG HPHA Admin						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGR					
General program administration, project coordination, monitoring, evaluation, and recordkeeping and reporting. General program administration is carried out by the staff assigned to the ESG Program.						
Location:	Priority Need Category					
State of Hawaii - Hawaii Public Housing Authority	Select one: Planning/Administration ▼					
Expected Completion Date:	Explanation:					
6/30/2007	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HPHA will meet timeliness requirements in accordance with regulations.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2					
	3					
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed				
	Underway	Underway				
	Complete	Complete				
Proposed Outcome	Performance Measure	Actual Outcome				
Program timeliness in committing/expending	Program timeliness in committing/expending funding					
21A General Program Administration 570.206 ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	\$5,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$5,300.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$5,300.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$5,700.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$190.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name:	ESG KEO Homeless Prevention Operations		
Description:	IDIS Project #:	UOG Code:	HI159999 HAWAII STATE PROGRAM
Provide operating funds to outreach providers who take services to unsheltered homeless.			

Location:	Priority Need Category		
County of Kauai - Countywide	Select one:	Homeless/HIV/AIDS ▼	
Explanation:			

Expected Completion Date:	Performance Measure Model, Objective #: HP-3
6/30/2008	Access to basic services among the unsheltered homeless is a high priority need. Operational funding will be provided for the emergency shelter, including assistance to transition into permanent housing, to 212 unsheltered homeless persons.

Objective Category		Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			
Outcome Categories			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
		1	End chronic homelessness ▼
		2	Increase the number of homeless persons moving into permanent housing ▼
		3	▼

Project-level Accomplishments	01 People ▼	Proposed	212	Accmpl. Type: ▼	Proposed	
		Underway	185		Underway	
		Complete			Complete	
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Provide suitable living environment	210 unsheltered homeless persons receive counseling and services	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	ESG ▼	Proposed Amt.	\$47,456.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$5,611.52		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	220	Accmpl. Type: ▼	Proposed Units	
		Actual Units	45		Actual Units	
	01 People ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$47,456.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$39,306.99			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	210	Accompl. Type:	▼	Proposed Units	
			Actual Units	182			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	\$48,269.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$29,713.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	212	Accompl. Type:	▼	Proposed Units	
			Actual Units	185			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG MECC - Ka Hale A Ke Ola				
Description: Provide operations funding at Maui Economic Concerns of the Community (Ka Hale A Ke Ola) for emergency shelter for the unsheltered.	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Location: Wailuku, Maui	Priority Need Category: Select one: Homeless/HIV/AIDS ▼ Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide for operations, including assistance to transition into permanent housing, for 200 people in an emergency shelter.			
Expected Completion Date: 6/30/2008	Specific Objectives			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 200	Accmpl. Type: ▼	Proposed
		Underway 417		Underway
		Complete		Complete
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	200 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$50,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$41,241.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 200	Accmpl. Type: ▼	Proposed Units
		Actual Units 477		Actual Units
	Accmpl. Type: ▼	Proposed Units	Accmpl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$50,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$50,000.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units	481			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$50,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$19,565.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	200	Accompl. Type:	▼	Proposed Units	
			Actual Units	417			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG MECC - Na Hale O Wainee				
Description: Provide operations funding at Maui Economic Concerns of the Community (Na Hale O Wainee) for emergency shelter for the unsheltered.	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGR			
Location: Lahaina, Maui	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2008	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations and essential services, including assistance to transition into permanent housing, for 200 people in an emergency shelter.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼			
Project-level Accomplishments	01 People ▼	Proposed 200	Accmpl. Type: ▼	Proposed
		Underway 369		Underway
		Complete		Complete
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Provide suitable living environment	200 homeless persons will have safe nights of sleep			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$24,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount \$22,799.00		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 200	Accmpl. Type: ▼	Proposed Units
		Actual Units 401		Actual Units
	Accmpl. Type: ▼	Proposed Units	Accmpl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	\$24,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$24,000.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	394		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$9,782.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units	369		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG Family Life Center						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding to Family Life Center for emergency shelter for the unsheltered.						
Location:	Priority Need Category					
County of Maui - Countywide	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2008	Explanation: Performance Measure Model, Objective #: HP-1 A safe place to sleep for the homeless is a high priority need. Funds will be use to provide operations, including assistance to transition into permanent housing, for 129 people in an emergency shelter.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 129	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 149		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	129 homeless persons will have safe nights of sleep					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG ▼	Proposed Amt.	\$18,400.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$12,056.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	01 People ▼	Proposed Units	129	Accompl. Type: ▼	Proposed Units	
		Actual Units	149		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: ESG CFS - Hawaii
Description: **IDIS Project #:** **UOG Code:** HI159999 HAWAII STATE PROGR
 Provide operations funding at Child and Family Services (Hale Ohana) for victims of domestic violence.

Location: East Hawaii
Priority Need Category:
 Select one: Homeless/HIV/AIDS

Expected Completion Date: 6/30/2007
Explanation: Performance Measure Model, Objective #: HP-2
 Housing for victims of domestic violence is a high priority need. Funding will be used for operations and essential services for 150 people served through an emergency shelter.

Objective Category:
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives:

Outcome Categories:
 Availability/Accessibility
 Affordability
 Sustainability

1 Increase the number of homeless persons moving into permanent housing
 2
 3

Project-level Accomplishments	01 People	Proposed	150	Accmpl. Type:	Proposed	
		Underway	177		Underway	
		Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accmpl. Type:	Proposed		Accmpl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing	

05G Battered and Abused Spouses 570.201(e) Matrix Codes
 Matrix Codes Matrix Codes
 Matrix Codes Matrix Codes

Program Year 1	ESG	Proposed Amt.	\$8,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	\$8,000.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accmpl. Type:	Proposed Units	
		Actual Units	86		Actual Units	
	Accmpl. Type:	Proposed Units		Accmpl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$8,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,459.25			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	177			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$8,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$7,600.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	170			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG Turning Point for Families							
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM						
Provide operations funding at Turning Point for Families (West Hawaii Domestic Violence) for victims of domestic violence.							
Location:	Priority Need Category						
West Hawaii	Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date:	Explanation:						
6/30/2008	Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 150 people served through an emergency shelter.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 _____ ▼ 3 _____ ▼						
Project-level Accomplishments	01 People ▼	Proposed	150	Accmpl. Type: ▼	Proposed		
		Underway			Underway		
		Complete	166		Complete		
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accmpl. Type: ▼	Proposed		Accmpl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Provide suitable living environment	Women/children accessing safe housing; transition 150 to permanent housing.						
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$7,519.60		Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	150		Accmpl. Type: ▼	Proposed Units	
		Actual Units	233			Actual Units	
	Accmpl. Type: ▼	Proposed Units			Accmpl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$5,188.35					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	295				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	ESG	▼	Proposed Amt.	\$10,000.00		Fund Source:	▼	Proposed Amt.		
			Actual Amount	\$8,232.00				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	150		Accompl. Type:	▼	Proposed Units		
			Actual Units	166				Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 4	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 5	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: ESG Child & Family Service - West Hawaii						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide operations funding to Child & Family Service (formerly known as Turning Point for Families, now known as West Hawaii Domestic Abuse Shelter) for victims of domestic violence.						
Location:	Priority Need Category					
West Hawaii	Select one: <input type="text" value="Priority Need Category"/>					
Expected Completion Date:	Explanation:					
6/30/2008	Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 150 people served through an emergency shelter.					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Increase the number of homeless persons moving into permanent housing					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	166		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide suitable living environment	women / children accessing safe housing; transition 150 to permanent housing.					
05G Battered and Abused Spouses 570.201(e)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	ESG ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: ESG Women Helping Women (County of Maui)					
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM				
Provide operations funding to Women Helping Women (Hale Lokomaikai) for victims of domestic violence.					
Location:	Priority Need Category				
County of Maui, countywide	<p>Select one: <input style="width: 100%;" type="text" value="Priority Need Category"/></p> <p>Explanation: Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 150 people served through an emergency shelter.</p>				
Expected Completion Date: 6/30/2008					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1	Increase the number of homeless persons moving into permanent housing				
2					
3					
Project-level Accomplishments	01 People	Proposed	150	Accompl. Type:	Proposed
		Underway	261		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide suitable living environment		women / children accessing safe housing; transition 150 to permanent housing.			
05G Battered and Abused Spouses 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	ESG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$13,233.25		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units
		Actual Units	261		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	ESG	▼	Proposed Amt.	\$15,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$13,061.20			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	260			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	ESG	▼	Proposed Amt.	\$15,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$12,939.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	261			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: ESG YWCA of Kauai										
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM									
Provide operations funding to YWCA of Kauai for victims of domestic violence.										
Location:	Priority Need Category									
County of Kauai, countywide	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼							
Select one:	Homeless/HIV/AIDS ▼									
Expected Completion Date:	Explanation:									
6/30/2008	Performance Measure Model, Objective #: HP-2 Housing for victims of domestic violence is a high priority need. Funding will be used for operations for 150 people served through an emergency shelter.									
Objective Category	Specific Objectives									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1" style="width:100%;"> <tr> <td style="width:5%;">1</td> <td style="width:85%;">Increase the number of homeless persons moving into permanent housing</td> <td style="width:10%;">▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase the number of homeless persons moving into permanent housing	▼	2		▼	3		▼
1	Increase the number of homeless persons moving into permanent housing	▼								
2		▼								
3		▼								
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
Project-level Accomplishments	01 People ▼	Proposed 150	Accompl. Type: ▼	Proposed						
		Underway 135		Underway						
		Complete		Complete						
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed						
		Underway		Underway						
		Complete		Complete						
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed						
		Underway		Underway						
		Complete		Complete						
Proposed Outcome	Performance Measure	Actual Outcome								
Provide suitable living environment	women / children accessing safe housing; transition 150 to permanent housing.									
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼								
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼								
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼								
Program Year 1	ESG ▼	Proposed Amt. \$14,600.00	Fund Source: ▼	Proposed Amt.						
		Actual Amount \$13,151.15		Actual Amount						
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.						
		Actual Amount		Actual Amount						
	01 People ▼	Proposed Units 150	Accompl. Type: ▼	Proposed Units						
		Actual Units 127		Actual Units						
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units						
		Actual Units		Actual Units						

Program Year 2	ESG	▼	Proposed Amt.	\$14,600.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,459.71			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	140			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	ESG	▼	Proposed Amt.	\$14,600.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$10,013.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	150	Accompl. Type:	▼	Proposed Units	
			Actual Units	135			Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	HOPWA HPHA Admin		
Description:	IDIS Project #:	UOG Code:	HI159999 HAWAII STATE PROGRAM

Grantee Administrative Fee
 General Program administration, coordination, monitoring, evaluation, record-keeping and reporting. Staff assigned to the HOPWA program carry out general administration.

Location:	Priority Need Category	
State of Hawaii -- Hawaii Public Housing Authority	Select one:	Planning/Administration ▼

Expected Completion Date:	Explanation:
6/30/2007	Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the HCDCH will meet timeliness requirements in accordance with regulations.

Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1	End chronic homelessness ▼
	2	Improve access to affordable rental housing ▼
	3	Increase the number of homeless persons moving into permanent housing ▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds	

31B Administration - grantee ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOPWA ▼	Proposed Amt.	\$ 5,070.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 1,214.17		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	HOPWA	▼	Proposed Amt.	\$4,860.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$0.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.	\$4,800.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOPWA MAF Admin										
Description:	IDIS Project #: <input type="text"/> UOG Code: HI159999 HAWAII STATE PROGRAM									
Project Sponsor Administrative Fee for administering, coordination, evaluation, record-keeping and reporting by the staff assigned to the HOPWA Program to carry out.										
Location: 1935 Main Street, Suite 101 Wailuku, Hawaii 96793	Priority Need Category Select one: <input type="text" value="Planning/Administration"/> ▼									
Expected Completion Date: 6/30/2007	Explanation: Performance Measurement Model Obj. #: HP-8 Funds will support the provision of effective program administration, and the Maui Aids Foundation will meet timeliness requirements in accordance with regulations.									
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives									
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20px; text-align:center;">1</td> <td>End chronic homelessness</td> <td style="text-align:right;">▼</td> </tr> <tr> <td style="text-align:center;">2</td> <td>Improve access to affordable rental housing</td> <td style="text-align:right;">▼</td> </tr> <tr> <td style="text-align:center;">3</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td style="text-align:right;">▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Improve access to affordable rental housing	▼	3	Increase the number of homeless persons moving into permanent housing	▼
1	End chronic homelessness	▼								
2	Improve access to affordable rental housing	▼								
3	Increase the number of homeless persons moving into permanent housing	▼								
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed					
		Underway			Underway					
		Complete			Complete					
Proposed Outcome	Performance Measure	Actual Outcome								
Program timeliness in committing/expending funds	Program timeliness in committing/expending funds									
31D Administration - project sponsor ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
Matrix Codes ▼	Matrix Codes ▼									
Program Year 1	HOPWA ▼	Proposed Amt.	\$11,475.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount	\$9,563.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Program Year 2	HOPWA	▼	Proposed Amt.	\$11,000.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$11,000.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$10,153.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$9,307.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOPWA MAF Rental Assistance				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM			
Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk with HIV/AIDS.				
Location:	Priority Need Category			
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2008	Explanation: Performance Measure Model, Objective #: HP-6 Housing for persons with HIV/AIDS is a high priority need. This program will provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS. 28 households will be assisted.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Project-level Accomplishments	04 Households ▼	Proposed 28	Accompl. Type: ▼	Proposed
		Underway 25		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Units provided to persons with HIV/AIDS	Number of households provided rental assistance			
31F Tenant based rental assistance ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	HOPWA ▼	Proposed Amt. 118,300.00	Fund Source: ▼	Proposed Amt.
		Actual Amount 110,134.50		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 28	Accompl. Type: ▼	Proposed Units
		Actual Units 28		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	118,416.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	120,204.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	28	Accompl. Type:	▼	Proposed Units	
			Actual Units	31			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	118,416.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	108,743.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	04 Households	▼	Proposed Units	28	Accompl. Type:	▼	Proposed Units	
			Actual Units	25			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOPWA MAF Supportive Services				
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM Provide rent, deposit and utility assistance, and housing information services to persons with HIV/AIDS			
Location:	Priority Need Category			
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2008	Explanation: Performance Measure Model, Objective #: HP-7 Housing for persons with HIV/AIDS is a high priority need. This program will provide housing information and rent/deposit assistance services to 250 persons with HIV/AIDS.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼			
Project-level Accomplishments	01 People ▼	Proposed 250 Underway 352 Complete	Accmpl. Type: ▼	Proposed Underway Complete
	Accmpl. Type: ▼	Proposed Underway Complete	Accmpl. Type: ▼	Proposed Underway Complete
	Accmpl. Type: ▼	Proposed Underway Complete	Accmpl. Type: ▼	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Provide persons with HIV/AIDS with supportive services		250 persons with HIV/AIDS receive housing information, short-term rent assistance / deposit and utility payments.	
	31E Supportive service ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	HOPWA ▼	Proposed Amt. \$34,155.00 Actual Amount \$33,993.42	Fund Source: ▼	Proposed Amt. Actual Amount
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	01 People ▼	Proposed Units 250 Actual Units 271	Accmpl. Type: ▼	Proposed Units Actual Units
	Accmpl. Type: ▼	Proposed Units Actual Units	Accmpl. Type: ▼	Proposed Units Actual Units

Program Year 2	HOPWA	▼	Proposed Amt.	\$27,724.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$25,936.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units	377			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	HOPWA	▼	Proposed Amt.	\$21,631.00	Fund Source:	▼	Proposed Amt.	
			Actual Amount	\$19,828.00			Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	250	Accompl. Type:	▼	Proposed Units	
			Actual Units	352			Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: HOPWA MAFSHORT-TERM Rental, Mortgage, Utility (STRMU)										
Description: Provide funds to pay a portion for short-term rental unit costs, mortgage and utilities to assist at-risk, homeless persons with HIV/AIDS.	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM									
Location: Counties of Hawaii, Kauai, and Maui	Priority Need Category: Select one: Homeless/HIV/AIDS ▼									
Expected Completion Date: 6/30/2008	Explanation: Performance Measure Model Objective #HP-7: Provide funds for short term rental, mortgage and utilities assistance to at-risk person with HIV/AIDS.									
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:									
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td>Increase the number of homeless persons moving into permanent housing</td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2	Improve access to affordable rental housing	▼	3	Increase the number of homeless persons moving into permanent housing	▼
1	End chronic homelessness	▼								
2	Improve access to affordable rental housing	▼								
3	Increase the number of homeless persons moving into permanent housing	▼								
Project-level Accomplishments	04 Households ▼	Proposed 4	Accompl. Type: ▼	Proposed						
		Underway 4		Underway						
		Complete		Complete						
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed						
		Underway		Underway						
		Complete		Complete						
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed						
		Underway		Underway						
		Complete		Complete						
Proposed Outcome		Performance Measure		Actual Outcome						
Provide persons with HIV/AIDS with supportive services		4 households receive housing information, short-term rent assistance / deposit and utility payments.								
31G Short term rent mortgage utility payments ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Matrix Codes ▼			Matrix Codes ▼							
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.					
		Actual Amount			Actual Amount					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units					
		Actual Units			Actual Units					

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$2,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$2,500.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	4		Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOPWA MAF Permanent Housing Placement						
Description:	IDIS Project #: UOG Code: HI159999 HAWAII STATE PROGRAM					
Provide housing information and security deposit assistance services to persons with HIV/AIDS.						
Location:	Priority Need Category					
Counties of Hawaii, Kauai, and Maui	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2008	Performance Measure Model Objective #HP-7: Provide housing information and rent/deposit assistance services to persons with HIV/AIDS.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼ 2 Improve access to affordable rental housing ▼ 3 Increase the number of homeless persons moving into permanent housing ▼					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Project-level Accomplishments	04 Households ▼	Proposed 4	Accompl. Type: ▼	Proposed		
		Underway 3		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Provide housing information and security deposit assistance services to persons with HIV/AIDS.	4 households receive housing information & security deposit assistance services.					
31E Supportive service ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	HOPWA ▼	Proposed Amt.	\$2,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$2,500.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	04 Households ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units	3		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

APPENDIX C

HOME Reports

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for Federal Fiscal Year (yyyy)	2007
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Part I Participant Identification

1. Participant No. (assigned by HUD) SG150100	2. Name of the Participating Jurisdiction State of Hawaii - Hawaii Housing Finance and Development Corporation	3. Name of Contact (person completing this report) Brian Davidson
5. Street Address of the Participating Jurisdiction 677 Queen Street, Suite 300		4. Contact's Phone Number (include area code) 808-587-0578
6. City Honolulu	7. State HI	8. Zip Code 96813

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	3,490,057.74
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	1,557,437.74
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	5,047,495.48
4. Match liability for current Federal fiscal year	\$	772,947.92
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	4,274,547.56

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Kalepa 2B - Act 174	06/01/08		\$44,372.25					\$44,372.25
Kalepa 2B - Act 175	06/01/08		\$44,372.25					\$44,372.25
Kalepa 3 - Act 240	03/14/08		\$236,763.09					\$236,763.09
KEO Transitiona - 241	10/10/07	\$489,298.47						\$489,298.47
Kinoole - Act 264	05/02/08		\$219,749.00					\$219,749.00
Pac Paraedise 7 - 290	03/11/08		\$29,275.39			\$350,120.0		\$379,395.39
Kumakua - Act 291	05/09/08		\$2,682.80					\$2,682.80
AinaKea - Act 327	02/15/08		\$41,481.72					\$41,481.72
Hualalai III - Act 265	11/27/07		\$423.00					\$423.00
Hale Makana - Act 63	06/30/08	\$98,899.77						\$98,899.77

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II. line 1) and the total match contribution for the current Federal fiscal year (Part II. line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II. line 3) minus the match liability for the current Federal fiscal year (Part II. line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	07/01/07	06/30/08	7/28/08

Part I Participant Identification

1. Participant Number SG150100	2. Participant Name State of Hawaii - Hawaii Housing Finance and Development Corporation		
3. Name of Person completing this report Brian Davidson		4. Phone Number (Include Area Code) 808-587-0578	
5. Address 677 Queen Street, Suite 200	6. City Honolulu	7. State HI	8. Zip Code 96813

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	\$1,002,930.21	\$701,652.77	\$17,550.21	\$301,277.44

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	6	0	3	0	3
2. Dollar Amount	\$27,648,965	\$0.0	\$14,706,621	\$0.0	\$12,942,344
B. Sub-Contracts					
1. Number	75	0	40	0	32
2. Dollar Amount	\$14,639,855.82	\$0.0	\$9,190,393.63	\$0.0	\$113,453
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	6	1	5		
2. Dollar Amount	\$27,648,965	\$3,260,586	\$24,388,379		
D. Sub-Contracts					
1. Number	75	1	74		
2. Dollar Amounts	\$14,639,855.82	\$12,675	\$14,627,280.8		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	2	0	1	0	0	1
2. Dollar Amount	\$1,464,968.48	\$0.0	\$674,452.48	\$0.0	\$0.0	\$790,516

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	\$0.00
2. Businesses Displaced	0	\$0.00
3. Nonprofit Organizations Displaced	0	\$0.00
4. Households Temporarily Relocated, not Displaced	0	\$0.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Exhibit A: HOME Program - Active HOME Activities
For the Period of July 1, 2007 - June 30, 2008

Objective #	Activity Type	Active HOME Activities	Total Units	HOME Units	Total Committed To Date	Total Prior To Draws	Draws During Reporting Year				Available Balance To Date	Activity Status As of June 30, 2008	
							SU	CR	AD	PI			Total Disbursed
HR-1	Construct affordable rental housing	<u>County of Kauai</u> Kalepa Village Phase 3	40	8	1,524,949.00	1,132,279.12	273,951.56			102,753.20	376,704.76	15,965.12	Underway
HR-2	Provide tenant-based rental assistance	<u>County of Hawaii</u> Tenant Based Rental Assistance	244	244	4,706,869.80	4,009,275.42	633,063.10			7,568.00	640,651.10	56,943.28	Ongoing
HR-3	Construct affordable rental housing for special needs populations	<u>County of Maui</u> Hale Mahaolu Ehiku Phase 1A Hale Mahaolu Ehiku Phase 1B	34 20	4 5	674,452.00 1,535,195.38	490,185.48 0.00	184,266.52 70,558.00				184,266.52 70,558.00	0.00 1,464,637.38	Underway Underway
H-2	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	<u>County of Kauai</u> KEO Transitional Housing	8	8	1,033,101.00	218,498.55		224,048.94		528,926.52	752,975.46	61,626.99	Underway
HO-1	Provide low interest loans to low-income households for rehabilitation that addresses health and safety, and energy efficiency	No New Activities											
HO-2	Provide downpayment/closing cost assistance and gap loans through various County Home-Buyer Loan Programs	<u>County of Hawaii</u> American Dream Downpayment Initiative <u>County of Kauai</u> American Dream Downpayment Initiative <u>County of Maui</u> American Dream Downpayment Initiative	5 4 1	5 4 1	149,251.79 91,388.00 102,132.00	15,156.00 644.00 0.00	75,070.00 58,700.00 12,800.00			271.67 10,000.00 12,800.00	75,341.67 68,700.00 12,800.00	58,754.12 22,044.00 89,332.00	Ongoing Ongoing Ongoing
HO-3	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	<u>County of Hawaii</u> Paradise Pacific Gardens 7 Self Help Housing	10	10	200,000.00	0.00		182,621.46		17,278.54	199,900.00	100.00	Underway
HO-4	Construct affordable for sale housing	<u>County of Maui</u> Kenolio Lailani	7	7	1,956,048.00	556,263.14		840,872.73		34,834.84	875,707.57	524,077.29	On-going
HA-1	Provide effective program administration	<u>County of Hawaii</u> Administration <u>County of Kauai</u> Administration <u>County of Maui</u> Administration <u>HHFDC</u> Administration			991,607.70 913,360.26 795,753.62 1,487,807.00	677,026.72 566,937.19 347,665.79 1,352,695.30		221,374.13 76,168.85 14,633.15 16,358.86		221,374.13 76,168.85 14,633.15 16,358.86	93,206.85 270,254.22 433,454.68 116,752.84	On-going On-going On-going On-going	
			373	296	16,161,915.55	9,366,626.71	1,308,409.18	1,247,543.13	328,534.99	701,652.77	3,586,140.07	3,209,148.77	

Exhibit B: HOME Program - Completed Units
For the Period of July 1, 2005- June 30, 2010

Objective #	Activity Type	Project Name	Location	Total HOME Units	Completed HOME Units By Objective	3rd Year Goals (2006-07)	Differential In Meeting 3rd Year Goals (2006-07)	Five Year Goals (2005-10)	Differential In Meeting Five Year Goals (2005-10)	
HR-1	Construct affordable rental housing	<u>County of Kauai</u> Kalepa Village - Phase 2B	Hanamaulu, Kauai	40	40	40	0	40	230	-190
		<u>County of Maui</u> Wailuku Small Business Center	Wailuku, Maui	4	4	4	100	-96	230	-226
HR-2	Provide tenant-based rental assistance	<u>County of Hawaii</u> Tenant Based Rental Assistance	County-wide	426	426	426	15	411	75	351
HR-3	Construct affordable rental housing for special needs populations	<u>County of Hawaii</u> Kamuela Senior Housing Project	Kamuela, Hawaii	32	15					
		2020 Kino'ole Senior Housing Project	Hilo, Hawaii	30	8					
		Hualalai Elderly Housing Phase 3 Project	Kona, Hawaii	30	6					
		<u>County of Maui</u> Hale O Mana'o Lana Hou	Wailuku, Maui	16	15					
		Hale Mahaolu Ehiku IA	Kihei, Maui	34	4					
		West Maui Community Resource Center	Lahaina, Maui	30	20	68	31	37	178	-110
H-2	Rehabilitate existing buildings into new transitional housing units to assist working homeless transition to permanent housing	N/A	N/A	0	0	0	0	0	8	-8
HO-1	Provide low interest loans to low-income households for rehabilitation that addresses health and safety, and energy efficiency	N/A	N/A	0	0	0	2	-2	10	-10
HO-2	Provide downpayment/closing cost assistance and gap loans through various County Home-Buyer Loan Programs	<u>County of Hawaii</u> American Dream Downpayment Initiative Program	County-Wide	7	7					
		<u>County of Kauai</u> American Dream Downpayment Initiative Program	County-Wide	4	4					
		<u>County of Maui</u> Lokahi Pacific First-Time Homebuyers Program	County-Wide	42	42					
		Lokahi Pacific First-Time Homebuyers Program (Loans w/ Recaptured Funds)	County-Wide	22	22					
		American Dream Downpayment Initiative Program	County-Wide	1	1	75	15	60	73	2
HO-3	Provide project development funds to carry out projects that produce affordable housing using a self-help building method	N/A	N/A	0	0	0	14	-14	42	-42
HO-4	Construct affordable for sale housing	N/A	N/A	0	0	0	26	-26	62	-62
Total Completed Units				718	614	613	203	410	908	-295

Note:
All HOME projects listed were completed during the period of July 1, 2006 - June 30, 2007.

Exhibit C: Funding Sources

Completed HOME Projects/Activities in Program Year 2007-2008

Program Administrator	Project/Program	HOME Program Funds		Public Funds			Private Funds			Low Income Housing Tax Credit Proceeds	Totals
		2007 HOME Funds	Prior Allocations of HOME Funds	Other Federal Funds	State/Local Funds	Tax-Exempt Bond Proceeds	Private Loans	Owner Cash Contributions	Private Grants		
Hawaii	2020 Kino'ole Senior	0.00	1,432,978.49	248,000.00 EDI	4,108,890.24 RARF/CIP	0.00	263,083.27 RCAC	2,460,565.00	0.00	0.00	8,513,517.00
	Subtotals	0.00	1,432,978.49	248,000.00	4,108,890.24	4,356,890.24	263,083.27	2,460,565.00	0.00	0.00	12,870,407.24
Maui	Hale Mahaolu Ehiku 1A (FY 2000 & 2001)	0.00	674,452.48	1,500,000.00 USDA-RD 515	0.00	0.00	0.00	99,077.00	1,632,692.00 FHLB / Donations	5,093,416.00	8,999,637.48
Maui	Wailuku Small Business Center	0.00	600,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,400.00
	Subtotals	0.00	4,140,809.46	1,996,000.00	8,217,780.48	10,213,780.48	526,166.54	5,020,207.00	1,632,692.00	5,093,416.00	36,840,851.96
	Totals	0.00	4,140,809.46	1,996,000.00	8,217,780.48	10,213,780.48	526,166.54	5,020,207.00	1,632,692.00	5,093,416.00	36,840,851.96

Conditionally Committed HOME Projects/Activities in Program Year 2007-2008

Program Administrator	Project/Program	HOME Program Funds		Public Funds			Private Funds			Low Income Housing Tax Credit Proceeds	Totals
		2007 HOME Funds	Prior Allocations of HOME Funds	Other Federal Funds	State/Local Funds	Tax-Exempt Bond Proceeds	Private Loans	Owner Cash Contributions	Private Grants		
Hawaii	Pacific Paradise Phase VII	0.00	200,000.00	1,450,000.00 USDA-RD 502	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00
Hawaii	Ainakea Senior Residence	624,583.00	0.00	578,514.00 LIHTC	5,300,000.00 RHTF	0.00	875,417.00 RCAC	0.00	0.00	0.00	0.00
	Subtotals	624,583.00	200,000.00	2,028,514.00	5,300,000.00	0.00	875,417.00	0.00	0.00	0.00	9,028,514.00
Maui	Kenolio Lailani Self Help (FY 2002 & 2005)	0.00	1,050,400.00	0.00	0.00	0.00	390,350.00	1,750,000.00	0.00	0.00	3,190,750.00
Maui	Waiehu Mauka (FY 2004 & 2006)	900,000.00	1,056,048.00	0.00	1,432,985.00 OHA	0.00	0.00	0.00	1,000,000.00 FHLB	0.00	0.00
Maui	Hale Mahaolu Ehiku 1B (FY 2004)	0.00	774,949.00	2,973,000.00 EDI/HUD 202	265,500.00 GIA/County	0.00	3,062,592.00 WBG/FHB	168,213.00	3,861,500.00	0.00	11,105,754.00
	Subtotals	900,000.00	2,881,397.00	2,973,000.00	1,698,485.00	0.00	3,452,942.00	1,918,213.00	4,861,500.00	0.00	18,685,537.00
Kauai	KEO Transitional Housing	150,070.00	883,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,101.00
Kauai	Puhi Self-Help Project	0.00	963,500.00	1,946,270.00 HAC	0.00	0.00	1,192,425.00 RCAC	0.00	0.00	0.00	0.00
Kauai	Kalepa Village Phase 3	0.00	392,669.88	8,596,784.00 LIHTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kauai	Kalepa Village Phase 4	1,978,000.00	0.00	0.00	3,000,000.00 GIA/County	0.00	0.00	0.00	0.00	0.00	4,978,000.00
	Subtotals	2,128,070.00	2,239,200.88	10,543,054.00	3,000,000.00	0.00	1,192,425.00	0.00	0.00	0.00	19,102,749.88
	Totals	3,652,653.00	5,320,597.88	15,544,568.00	9,998,485.00	0.00	5,520,784.00	1,918,213.00	4,861,500.00	0.00	46,816,800.88

Federal Funding Sources

CDBG	Community Development Block Grant
EDI	HUD Economic Development Initiatives - Special Loan Program
Sec 811	Section 811 - Supportive Housing for Persons with Disabilities Program
SHP	Supportive Housing Program
USDA-RD	USDA Rural Development Financing Program
HUD 202	Section 202 - Supportive Housing for the Elderly
GIA	State Grant-In-Aid
LIHTC	Low-Income Housing Tax Credit
HAC	Housing Assistance Council

State Funding Sources

CIP	Capital Improvement Program Fund
GIA	Grant-in-Aid Funds
RARF	Rental Assistance Revolving Fund
LIHTC	Low-income Housing Tax Credit
RHTF	Rental Housing Trust Fund
OHA	Office of Hawaiian Affairs

Private Funding Sources

FHLB	Federal Home Loan Bank of Seattle
HCRC	Hawaii Community Reinvestment Corporation
RCAC	Rural Community Assistance Corporation
STG	Strong Foundation
WBG	Harry and Jeannette Weinberg Foundation

Exhibit D: HOME Program - Grant Balances As of June 30, 2008
 Reconciliation with Report PR27

	2002	2003	2004	2005	2006	2007	Totals
<u>HHFDC (UOG 150001-00001)</u>							
EN	3,008,000.00	3,090,000.00	3,322,108.00	3,064,663.00	3,033,655.00	3,032,266.00	18,550,692.00
AD			54,770.58	45,000.00	45,138.00	45,000.00	189,908.58
CR							0.00
SU							0.00
PI						301,277.44	301,277.44
	0.00	0.00	54,770.58	45,000.00	45,138.00	346,277.44	491,186.02
<u>Hawaii (UOG 159001-00001)</u>							
AD Uncommitted							0.00
AD Available To Be Drawn*					8,206.85	85,000.00	93,206.85
CR Uncommitted							0.00
CR Available To Be Drawn					217,378.54	603,726.67	821,105.21
SU Uncommitted						138.21	138.21
SU Available To Be Drawn					98,850.22	306,891.12	405,741.34
PI Available To Be Drawn							0.00
	0.00	0.00	0.00	0.00	324,435.61	995,756.00	1,320,191.61
<u>Kauai (UOG 159007-00001)</u>							
AD Uncommitted							0.00
AD Available To Be Drawn			69,222.37	31,031.85	85,000.00	85,000.00	270,254.22
CR Uncommitted		76,629.94	155,631.00	150,000.00	150,070.00	150,000.00	682,330.94
CR Available To Be Drawn		61,626.99					61,626.99
SU Uncommitted							0.00
SU Available To Be Drawn		83,471.50	1,308,282.00	825,523.15	761,102.00	760,755.00	3,739,133.65
PI Available To Be Drawn						301,277.44	301,277.44
	0.00	221,728.43	1,533,135.37	1,006,555.00	996,172.00	1,297,032.44	5,054,623.24
<u>Maui (UOG 159009-00001)</u>							
AD Uncommitted						85,000.00	85,000.00
AD Available To Be Drawn	21,298.94		86,000.00	85,000.00	85,000.00		277,298.94
CR Uncommitted					34,834.84	900,000.00	934,834.84
CR Available To Be Drawn				365,158.27	865,582.16		1,230,740.43
SU Uncommitted						10,755.00	10,755.00
SU Available To Be Drawn	676,888.38		844,782.00	21,554.00	10,755.00		1,553,979.38
PI Available To Be Drawn							0.00
	698,187.32	0.00	930,782.00	471,712.27	996,172.00	995,755.00	4,092,608.59
FY Totals	698,187.32	221,728.43	2,518,687.95	1,523,267.27	2,361,917.61	3,032,266.00	10,356,054.58

EN - Entitlement Funds AD - Administration Funds CR - CHDO Reserve SU - Subgranted Funds PI - Program Income *Funds available to be drawn have been allocated to projects
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APPENDIX D
HOME Monitoring and Inspection
Reports

2007 – 2008 HOME Monitoring and Inspection Results

Monitoring Results of County HOME Program Administration

County of Hawaii

The following are the results of the Hawaii Housing Finance and Development Corporation's (HHFDC) March 4, 2008 on-site monitoring review of the County of Hawaii's HOME Program. In particular, staff examined the County's records pursuant to Chapter 7 of the U.S. Department of Housing and Urban Development's Community Planning and Development Monitoring Handbook 6509.2, Rev.5, and focused on the administration of the County's HOME Program, as well as project/program records relating to the Kumakua Self-Help Increment 1 Project, the Hualalai Elderly Housing Project, and the American Dream Downpayment Initiative Program.

General Program Administration

No Findings/Concerns

Kumakua Self-Help Increment 1

Concern:

Exhibits to the agreement between the County of Hawaii and Hawaii Island Community Development Corporation were not included in the project file.

Recommendation:

Pursuant to Subpart K, Program Administration, Section 92.508, *Recordkeeping*, and for greater efficiency in monitoring, it is advised that each project file include a complete version of the subrecipient agreement when a third party, such as Hawaii Island Community Development Corporation, has been contracted as a developer, sponsor or owner and receives HOME funds.

Hualalai Elderly Housing Project

No Findings/Concerns

American Dream Downpayment Initiative Program

No Findings/Concerns – Records were extremely well-organized.

County of Kauai

The following are the results of the Hawaii Housing Finance and Development Corporation's (HHFDC) March 19, 2008 on-site monitoring review of the County of Kauai's HOME Program. In particular, staff examined the County's records pursuant to Chapter 7 of the U.S. Department of Housing and Urban Development's Community Planning and Development Monitoring Handbook 6509.2, Rev.5, and focused on the administration of the County's HOME Program, as well as project/program records KEO Transitional Housing Project and the American Dream Downpayment Initiative Program.

General Program Administration

No Findings/Concerns

KEO Transitional Housing Project

Finding #1:

Tenant agreements for the KEO Transitional Housing Program do not include a term of the agreement.

Recommendation:

Pursuant to Subpart F, Project Requirements, Section 92.253, *Tenant and Participant Protections*, Part a., “Lease”, of the HOME Regulations, the term of a lease between a tenant and owner of rental assisted housing with HOME funds must be for not less than a year, unless mutually agreed upon. In order to demonstrate compliance with this section, Kauai Economic Opportunity, Inc. (KEO), as the recipient of County’s Home funds, administer of the KEO Transitional Housing Program and owner of the property, must include the term of the agreement between KEO and the tenants.

American Dream Downpayment Initiative Program

No Findings/Concerns

County of Maui

The following are the results of the Hawaii Housing Finance and Development Corporation’s (HHFDC) March 11, 2008 on-site monitoring review of the County of Maui’s HOME Program. In particular, staff examined the County’s records pursuant to Chapter 7 of the U.S. Department of Housing and Urban Development’s Community Planning and Development Monitoring Handbook 6509.2, Rev.5, and focused on the administration of the County’s HOME Program, as well as project/program records relating to the Waiehu Mauka Rental Housing Project and the American Dream Downpayment Initiative Program.

General Program Administration

No Findings/Concerns

Waiehu Mauka Rental Housing Project

No Findings/Concerns

American Dream Downpayment Initiative Program

Concern #1:

Although the affordability period for the County’s first American Dream Downpayment Initiative (ADDI) client was incorporated in the terms of the mortgage, a separate deed restriction was not filed.

Recommendation:

Pursuant to Subpart F, Project Requirements, Section 92.254, *Qualification as Affordable Housing: Homeownership*, Part a. “Acquisition With or Without Rehabilitation”, Subpart 4, “Periods of Affordability”, of the HOME Regulations, HOME-assisted housing must meet the affordability requirements as specified in the table of this Subpart. Although the County did provide for the terms of the affordability in the context of the mortgage, one can argue that if the mortgage is satisfied prior to the expiration of the affordability period the owner would no longer be obligated to maintain affordability. Therefore, the

County must record a separate instrument against a property when HOME funds are utilized in order to maintain affordability.

2007 - 2008 HOME Monitoring and Inspection Results
HOME Assisted Rental Project Inspection Results

HHFDC contracted with SPECTRUM Enterprises, Inc. to conduct the following on-site inspections and tenant file reviews of HOME assisted rental housing.

County of Hawaii Tenant Based Rental Assistance

SPECTRUM reviewed 2 (two) tenant files on 9/17/2007. The Final Report dated 10/19/2007 reported no findings.

Hale Makana O'Waiale

SPECTRUM conducted a physical inspection of the property and 40 (forty) units on 9/5/2007, and reviewed 40 (forty) tenant files on 9/5/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical and file inspections. The Final Report dated 2/21/2008 reported no findings and that all units adhered to Housing Quality Standards.

Hale Ulu Hoi III (aka Laukapu Apts)

SPECTRUM conducted a physical inspection of the property and 2 (two) units on 9/17/2007, and reviewed 2 (two) tenant files on 9/17/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the file inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

Hualalai Elderly

SPECTRUM conducted a physical inspection of the property and 6 (six) units on 9/20/2007, and reviewed 6 (six) tenant files on 9/18/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the file inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

Hualalai Elderly Ph 2

SPECTRUM conducted a physical inspection of the property and 2 (two) units on 9/20/2007, and reviewed 2 (two) tenant files on 9/18/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

Kalepa Village, Phase 2B

SPECTRUM conducted a physical inspection of the property and 8 (eight) units on 9/14/2007, and reviewed 8 (eight) tenant files on 9/14/2007. The Final Report dated 10/19/2007 reported no findings and that all units adhered to Housing Quality Standards.

Kamuela Senior Housing

SPECTRUM conducted a physical inspection of the property and 3 (three) units on 9/20/2007, and reviewed 3 (three) tenant files on 9/18/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

Kekuilani Gardens

SPECTRUM conducted a physical inspection of the property and 11 (eleven) units files on 9/21/2007, and reviewed 11 (eleven) tenant files on 9/21/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical and file inspections. The Final Report dated 1/14/2008 reported no findings and that all units adhered to Housing Quality Standards.

Lihue Court Rehabilitation

SPECTRUM conducted a physical inspection of the property and 25 (twenty-five) units on 9/12/2007, and reviewed 25 (twenty-five) tenant files on 9/12/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical and file inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

Maui Farm

SPECTRUM conducted a physical inspection of the property and 1 (one) unit on 9/11/2007, and reviewed 1 (one) tenant file on 9/11/2007. The Final Report dated 10/19/2007 reported no findings and that all units adhered to Housing Quality Standards.

Na Hale O'Wainee (aka West Maui Resource Center)

SPECTRUM conducted a physical inspection of the property and 4 (four) units on 9/5/2007, and reviewed 4 (four) tenant files on 9/11/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical and file inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

Paanau Village

SPECTRUM conducted a physical inspection of the property and 12 (twelve) units on 9/14/2007, and reviewed 12 (twelve) tenant files on 9/14/2007. On 10/19/2007, the Owner's Report was issued listing findings as a result of the physical and file inspections. The Final Report dated 12/21/2007 reported no findings and that all units adhered to Housing Quality Standards.

APPENDIX E

Grantee ESG Expenditures

DOCUMENT 3E**Grantee ESG Expenditures (as of 6/30/08)****Grantee Government:** Hawaii Public Housing Authority**Official:** Chad Taniguchi, Executive Director

	FY 2006		FY 2007		FY 2008	
	PLANNED	ACTUAL	PLANNED	ACTUAL	PLANNED	ACTUAL
Rehabilitation	<u> </u>					
Homeless Prevention	<u> </u>					
Essential Services	<u>\$ 18,378.00</u>	<u> </u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u> </u>	<u> </u>
Operations	<u>\$201,591.00</u>	<u>\$104,128.51</u>	<u>\$222,610.00</u>	<u>\$131,294.00</u>	<u>\$224,288</u>	<u> </u>
Administration	<u>\$ 5,300.00</u>	<u>\$ 0.00</u>	<u>\$ 5,700.00</u>	<u>\$ 190.00</u>	<u>\$ 5,700</u>	<u> </u>
TOTAL	<u>\$225,269.00</u>	<u>\$104,128.51</u>	<u>\$228,310.00</u>	<u>\$131,484.00</u>	<u>\$229,988</u>	<u> </u>

NOTES:

INSTRUCTIONS: This sheet is a supplement for reporting the uses of ESG funds for annual reporting purposes in IDIS and the CAPER.

PLANNED: Proposed ESG activity amounts from the governmental grantee's Consolidated Plan.

ACTUAL: Final ESG activity amounts as reported by the governmental grantee in its annual report

APPENDIX F

HOPWA Performance Charts



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

NEIGHBOR ISLAND HOUSING PROGRAM

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community

residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance: (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number HPS07-37		Operating Year for this report <i>From (mm/dd/yy)</i> 07/01/07 <i>To (mm/dd/yy)</i> 06/30/08		
Grantee Name Hawaii Public Housing Authority				
Business Address		1002 North School Street		
City, County, State, Zip		Honolulu	HI	96817
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-0334987		DUN & Bradstreet Number (DUNS) if applicable 788616899
Congressional District of Business Address		1		
*Congressional District(s) of Primary Service Area(s)				
*Zip Code(s) of Primary Service Area(s)				
*City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address http://www.hcdch.hawaii.gov/		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i>				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Maui AIDS Foundation (Neighbor Island Housing Program)		Parent Company Name, if applicable N/A							
Name and Title of Contact at Project Sponsor Agency		Keith Wolter, Executive Director/Pua Mahoe, NIHP Director							
Email Address		keith@mauiaids.org/pua@mauiaids.org							
Business Address		1935 Main Street/P.O. Box 858							
City, County, State, Zip,		Wailuku	Maui	HI	96793				
Phone Number (with area codes)		(808) 242-4900		Fax Number (with area code) (808) 242-1968					
Employer Identification Number (EIN) or Tax Identification Number (TIN)		99-0256926		DUN & Bradstreet Number (DUNs) if applicable 62-370-3071					
Congressional District of Business Location of Sponsor		2							
Congressional District(s) of Primary Service Area(s)		2							
Zip Code(s) of Primary Service Area(s)		96793	96766	96740	96749				
City(ies) and County(ies) of Primary Service Area(s)		Wailuku	Lihue	Kona	Hilo	Maui	Kauai	Hawaii	Hawaii
Total HOPWA contract amount for this Organization		160,000.00							
Organization's Website Address www.mauiaids.org		Does your organization maintain a waiting list? X <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.							
Is the sponsor a nonprofit organization? X <input type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. X <input type="checkbox"/>									

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company (if applicable)			
Malama Pono – Kauai AIDS Project		N/A			
Name and Title of Contact at Subrecipient	David Jackson, Executive Director/Linda Arn, Housing Coordinator				
Email Address	dq@malama-pono.org/linda@malama-pono.org				
Business Address	4357 Rice Street/P.O. Box 1950				
City, State, Zip, County	Lihue	Kauai	Hi	96766	
Phone Number (with area code)	(808) 246-9577			Fax Number (with area code)	
				(808) 246-9588	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	99-0260914		DUN & Bradstreet Number (DUNs) if applicable		
			In process of renewal		
North American Industry Classification System (NAICS) Code					
Congressional District of Location	2				
Congressional District of Primary Service Area	2				
Zip Code of Primary Service Area(s)	96766 96741 96746				
City(ies) and County(ies) of Primary Service Area(s)	Lihue	Kalaheo	Kapaa	Kauai	Kauai Kauai
Total HOPWA Contract Amount					

Subrecipient Name		Parent Company (if applicable)	
Hawaii Island HIV/AIDS Foundation		Maui AIDS Foundation	
Name and Title of Contact at Subrecipient	Georgie Kennedy, Executive Director/Diana Glynn, Housing Coordinator		
Email Address	georgie@hihaf.org/diana@hihaf.org		
Business Address	75-240 Nani Kailua Drive, Suite 5/16-204 Melekehwiwa Place		
City, State, Zip, County	Kailua-Kona/Keeau	Hi	96740/96749 Hawaii
Phone Number (with area code)	(808) 331-8177/(808) 982-8800		Fax Number (with area code) (808) 331-0762/(808) 982-8802
Employer Identification Number (EIN) or Tax Identification Number (TIN)	99-0305807	DUN & Bradstreet Number (DUNs) if applicable 83-182-8967	
North American Industry Classification System (NAICS) Code			
Congressional District of Location	2		
Congressional District of Primary Service Area	2		
Zip Code of Primary Service Area(s)	96740 96749		
City(ies) and County(ies) of Primary Service Area(s)	Kailua-Kona Hilo	Hawaii Hawaii	
Total HOPWA Contract Amount			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

For Program Year 2007, the State anticipated receiving \$160,000 in HOPWA funds. The HPHA, the HOPWA program administrator, proposed using the funds to provide tenant-based rental assistance, non-rental assistance grants, housing information services, resource identification and supportive services for eligible residents. The HPHA contracted with the Maui AIDS Foundation (MAF) as the lead agency for the Neighbor Island Housing Program (NIHP) to accomplish two objective goals: 1) to provide housing information, rent deposit, and supportive services, and 2) to provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS in Hawaii, Kauai and Maui. The agencies which comprise the Neighbor Island Housing Program are:

Lead agency: Maui AIDS Foundation for the County of Maui
1935 Main Street, Wailuku, Maui 96793

Partnering agency: Malama Pono (HIV/AIDS services) for the County of Kauai
4357 Rice Street, Lihue, Kauai 96766

Hawaii Island HIV/AIDS Housing Program for the County of Hawaii
75-240 Nani Kailua Drive, Ste. 5, Kailua-Kona, Hawaii 96740

The Neighbor Island HIV/AIDS Coalition (NIHAC) is a cooperative effort of the three community-based AIDS Service Organizations (ASOs) serving the islands of Kauai, Molokai, Lanai, Maui and Hawaii. Established in 1998, the cooperating agencies of NIHAC are Malama-Pono Kauai AIDS Project (MP), Maui AIDS Foundation (MAF) and the Hawaii Island HIV/AIDS Foundation (HIHAF). Out of this coalition arose the Neighbor Island Housing Program (NIHP), which is funded by both formula and competitive HOPWA grants. NIHP provides TBRA (Tenant Based Rental Assistance), STRMU (Short-term Rent, Mortgage, Utilities), Housing Placement Assistance services as well as supportive services/case management at the respective island ASOs. NIHP serves three counties in the State of Hawaii.

Significant achievements this year include ongoing housing stability and health care accessibility in a turbulent environment with a declining economy, mortgage crisis and increased fuel costs. The scarcity of HIV primary care support, including medical, dental, nutritional and mental health care, has also raised concerns among persons living with HIV/AIDS (PLWH/A) and supportive care providers.

MAF continues to provide the administrative and lead agency work for NIHP.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

For the first goal, the NIHP provided rent subsidy for 25 households which fell short of the goal of 28 households. The NIHP continued to struggle with the shortage of affordable rental units that are within the fair market rents as required by HUD. The NIHP exceeded the second goal by providing services to 381 persons, exceeding the annual goal of 250 persons. These were the objectives achieved as identified in the Action Plan:

- Objective: HP-6

Problem/Need: Persons with HIV/AIDS lack sufficient resources for market rentals.

Activity: Provide funds to pay a portion of the market rental unit costs for homeless and homeless-at-risk persons with HIV/AIDS (Hawaii, Kauai, and Maui).

Provided: \$118,416 to MAF to pay a portion of the market rental unit costs for persons with HIV/AIDS who were homeless or homeless-at-risk.

\$108,743 was expended for this purpose and enabled 25 eligible households to secure and/or maintain housing.

- Objective: HP-7

Problem/Need: Persons with HIV/AIDS need services to achieve housing stability

Activity: Provide housing information, housing placement services, and supportive services in and not in conjunction with housing activities to persons with HIV/AIDS (Hawaii, Kauai, Maui).

Provided: \$21,631 to MAF to provide housing information, placement and supportive services \$19,828 was expended for this purpose. The funding was used to provide: 29 households with supportive services in conjunction with housing activities; 352 persons assisted with supportive services not in conjunction with housing activities.

Provided: \$2,500 to MAF to assist households with permanent housing placement; MAF expended \$2,500 and assisted 3 eligible households.

Provided: \$2,500 to provide eligible households with partial short-term rental, mortgage and utility payments; MAF expended \$2,300 and assisted 4 eligible households.

- Objective: HP-8

Problem/Need: Appropriate, efficient and effective use of funds.

Activity: Provide effective program administration.

Provided: \$10,153 to MAF for administration, coordination, evaluation, record-keeping and reporting. These funds were expended. HPHA retained \$4,800 for the administration of this program. Funds will be used for audit services and the State's share of the needs assessment being conducted by Building Changes.

Funds were distributed equitably throughout the neighbor islands and monitored by the three Executive Directors of NIHAC. The distribution was based on geographic need, wait lists and acuity levels of individuals/households

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

Of the 25 households that were provided with tenant-based rental assistance, 20 will continue with housing assistance. Of the 5 households who are not continuing: one household will continue with other subsidies, four with other HOPWA subsidies. Based on the households in stable situations at re-certification or at the end of the program year, these figures demonstrate a high level of stability as well as a reduction of the risk of homelessness. The link between housing stability and participants' overall quality of life indicates that participants are better able to adhere to their medications, reduce their stress levels and save money for other necessities.

NIHP has consistently surpassed the housing stability rate of 80%. The availability of funding and services provided through HOPWA and other grants, as well as the dedication, commitment and hard work of the staff (including case managers and housing coordinators) were integral components to achieve and maintain the high rate. The Executive Directors of the ASOs met quarterly on Oahu for Network Service Provider meetings. Post-meeting sessions were also scheduled to discuss and review NIHP issues. These face-to-face meetings have been tremendously helpful for defining and resolving issues in the NIHAC collaboration. The NIHP Housing Director traveled inter-island on a regular basis. While this has been costly, it has increased the efficiency and effectiveness of the staff as well as streamline the services provided to participants.

NIHP will continue to achieve the national outcome goal of the housing stability rate of 80%. NIHP commits and continues to assist households to:

- Establish or better maintain a stable living environment that is safe, decent and sanitary
- Reduce the risks of homelessness
- Improve access to HIV treatment and other healthcare and support

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

HOPWA/SPNS and leveraging funds (including Ryan White Care Act and the State of Hawaii Department of Health) are well-coordinated and monitored. The NIHP staff at the Neighbor Island ASOs work with emergency, transitional and permanent housing agencies in their respective counties. This includes the Section 8 Program, Gregory House Programs and other privately supported nonprofit agencies, including where possible, faith-based agencies.

In Program Year 2007, an additional \$1,191,311 was leveraged.

Ryan White Care Act	\$ 197,371
HOPWA SPNS Grant	\$ 164,764
Department of Health	\$ 789,176
Dennis Dane Emergency Fund	\$ 30,000
Poot Memorial Fund	\$ 10,000
TOTAL	\$ 1,191,311

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

HPHA is working in collaboration with the City County of Honolulu and State of Hawaii Department of Health, STD/AIDS Prevention Branch to engage Building Changes, formerly AIDS Housing of Washington, to develop a needs assessment for HIV/AIDS housing and services for Hawaii, including a strategic planning process for the utilization of HOPWA and other sources of funding for furthering HIV/AIDS housing opportunities in the State. The following outcomes are being sought from this proposed technical assistance engagement:

1. Improved data about the needs of people living with HIV/AIDS, with a focus on prevention and care services (including housing), now and in the future, based on local and national research;
2. Improved data about the resources and gaps for serving people living with HIV/AIDS, particularly the following growing sub-populations: seniors, people with multiple diagnoses, and those with criminal histories.
3. Clear strategies for improving housing opportunities of people living with HIV/AIDS, with a particular focus on how limited HOPWA funding should be allocated as part of a continuum of services;
4. Improved collaboration among HIV/AIDS providers, particularly as a means to increase efficiency in the use of HOPWA funding;
5. Improved coordination with mainstream service providers and planning (Consolidated Plan, Continuum of Care, 10-Year Plans to End Homelessness) to leverage HOPWA funded services with other available services;
6. Increased available resources to serve the target population, as existing programs operate at capacity with waiting lists;
7. Improved coordination with Ryan White CARE Act funding, particularly related to regulations limiting ability to fund housing programs with Ryan White.

C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Other, please explain further		

One of the challenges to program management is communication between clients, staff and collaborating agencies. HOPWA stakeholders are currently addressing this through increased interaction between the three executive directors of the partnering agencies, increased travel by the MAF Housing Director, and development of a handbook for program implementation.

Major barriers in Hawaii include the high costs of living and housing. Hawaii is one of the most expensive states to live in and housing costs, for purchase or rent, are not affordable for most middle-income wage earners, much less low-income persons living with HIV/AIDS. The lack of public transport on the Neighbor Islands makes client access to services more challenging. Executive Directors and Housing Coordinators throughout the Neighbor Islands will continue to address with other island providers the issues of high cost of housing and the nonexistent public transportation issues. The Rent Determination and Fair Market Rents need to better reflect the market rents experienced in the region. Preservation of HOPWA funding should be incorporated in overall HUD regulations in order to assure and maintain adequate housing for individuals and their families living with HIV/AIDS.

The fast-changing HIV/AIDS environment means that clients now have more needs, including mental health services, nutrition and socialization opportunities. Many in the wider community are not aware of the immense challenges of HIV/AIDS in today's environment.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The goals of the collaboration with Building Changes (as described in item #4 "Technical Assistance") is to facilitate a needs assessment of HIV/AIDS housing and services for Hawaii, and to develop a planning process for the utilization of HOPWA for furthering HIV/AIDS opportunities in the State. The Steering Committee continues to meet to reach the projected outcomes.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

CAPER

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 52
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 20
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 32
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input checked="" type="checkbox"/>	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
	= Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/>	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input checked="" type="checkbox"/>	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	= 120,916.00	= 39,084.00
2.	Federal government (please specify):	= 345,165.00	= 362,135.00
	HOPWA SPNS GRANT- ALL PROJECT SPONSORS	=320,165.00	= 164,764.00
	RYAN WHITE CARE ACT- ALL PROJECT SPONSORS	= 25,000.00	= 197,371.00
		= 0.00	= 0.00
3.	State government (please specify)	= 0.00	= 789,176.00
	DEPARTMENT OF HEALTH- MAUI (MAF)	= 0.00	= 261,439.00
	DEPARTMENT OF HEALTH- KAUAI (MP)	= 0.00	= 161,468.00
	DEPARTMENT OF HEALTH- HAWAII (HIHAF)	= 0.00	= 366,269.00
4.	Local government (please specify)	= 18,000.00	= 0.00
	SECTION 8- COUNTY OF MAUI (MAF)	= 5,400.00	= 0.00
	SECTION 8- COUNTY OF KAUAI (MP)	= 6,000.00	= 0.00
	SECTION 8- COUNTY OF HAWAII (HIHAF)	= 9,600.00	= 0.00
5.	Foundations and other private cash resources (please specify)	= 3,495.00	= 40,000.00
	GREGORY HOUSE- ALL PROJECT SPONSORS	= 3,495.00	= 0.00
	DENNIS DANE EMERGENCY FUND-MAF	= 0.00	= 30,000.00
	POOT MEMORIAL FUND-HIHAF	= 0.00	= 10,000.00
6.	In-kind Resources	= 0.00	= 0.00
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 0.00	= 0.00
8.	Grantee/project sponsor (Agency) cash	= 0.00	= 0.00
9.	TOTAL (Sum of 1-7)	= 487,576.00	= 1,230,395.00

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	28	25	25	40	118,416.	118,416.
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	0	0	0	0	0	0
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	0	0	0	0	0	0
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	4	4	10	40	2500.00	2500.00
5.	Adjustments for duplication (subtract)	0	0	0	0		
6.	Total Housing Subsidy Assistance	32	29	35	80	120,916.	120,916
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0	0	0	0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	0	0	0	0		
9.	Total Housing Developed	0	0	0	0	0	0
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	28	29			10,182	10,182
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	250	352			11,449	11,449
11.	Adjustment for duplication (subtract)	0	0	0	0		
12.	Total Supportive Services	278	381			21,631	21,631
Housing Placement Assistance Activities							
13.	Housing Information Services	0	0			0.00	0.00
14.	Permanent Housing Placement Services	4	3			2,500	2,500
15.	Adjustment for duplication	0	0				
16.	Total Housing Placement Assistance	4	3			2,500	2,500
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					0.00	0.00
18.	Technical Assistance (if approved in grant agreement)					0.00	0.00
19.	Grantee Administration (maximum 3% of total HOPWA grant)					4800.00	4800.00
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					10,153	10,153
Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)		314	413	0	80	160000	160,000

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	0	0
2.	Alcohol and drug abuse services	0	0
3.	Case management/client advocacy/ access to benefits & services	386	21,631.00
4.	Child care and other child services	0	0
5.	Education	0	0
6.	Employment assistance and training	0	0
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310	0	0
8.	Legal services	0	0
9.	Life skills management (outside of case management)	0	0
10.	Meals/nutritional services	0	0
11.	Mental health services	0	0
12.	Outreach	0	0
13.	Transportation	0	0
14.	Other Activity (if approved in grant agreement). Specify:	0	0
15.	Adjustment for Duplication (subtract)	0	
16.	TOTAL Households receiving Supportive Services (unduplicated)	386	21,631.00

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 25	= 20		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 0
				4 Other HOPWA	= 4
				5 Other Subsidy	= 1
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 0
				9 Death	= 0
Permanent Supportive Housing Facilities/Units	= 0	= 0		1 Emergency Shelter/Streets	= 0
				2 Temporary Housing	= 0
				3 Private Housing	= 0
				4 Other HOPWA	= 0
				5 Other Subsidy	= 0
				6 Institution	= 0
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	= 0
				9 Death	= 0
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 0	Total number of households that will continue in residences:	= 0	1 Emergency Shelter/Streets	= 0
		2 Temporary Housing		= 0	
		3 Private Housing		= 0	
		4 Other HOPWA		= 0	
		Total number of households whose tenure exceeded 24 months:	= 0	5 Other Subsidy	= 0
		6 Institution		= 0	
		7 Jail/Prison		= 0	
		8 Disconnected/unknown		= 0	
		9 Death		= 0	

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 4	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 4	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (e.g. residential and long-term care)	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 0	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 0	
	Emergency Shelter/street	= 0	<i>Unstable Arrangements</i>
	Jail/Prison	= 0	
Disconnected	= 0		
Death	= 0	<i>Life Event</i>	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 1
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 1

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	29	<i>Support for Stable Housing</i>
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	29	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	29	<i>Access to Health Care</i>
4. Has accessed and can maintain medical insurance/assistance.	29	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income.	29	<i>Sources of Income</i>

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	10	<i>Sources of Income</i>

Chart 1C: Sources of income include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (*Reference only*)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
---	---

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	340	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	342	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	325	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	340	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	329	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	118	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	25	0	0	0
Permanent Facility-based Housing Assistance/Units	0	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	0	0	0	0
Total Permanent HOPWA Housing Assistance	25	0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	4	0	0	0
Total HOPWA Housing Assistance	4	0	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Leveraging

Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods		

3. Details of Project Site

Name of HOPWA-funded project site	
Project Zip Code(s) and Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list. <input type="checkbox"/> Not confidential; information can be made available to the public.
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Name & Title of Authorized Official	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency <i>(person who can answer questions about the report and program)</i>	Contact Phone (with area code)

End of PART 6

APPENDIX G

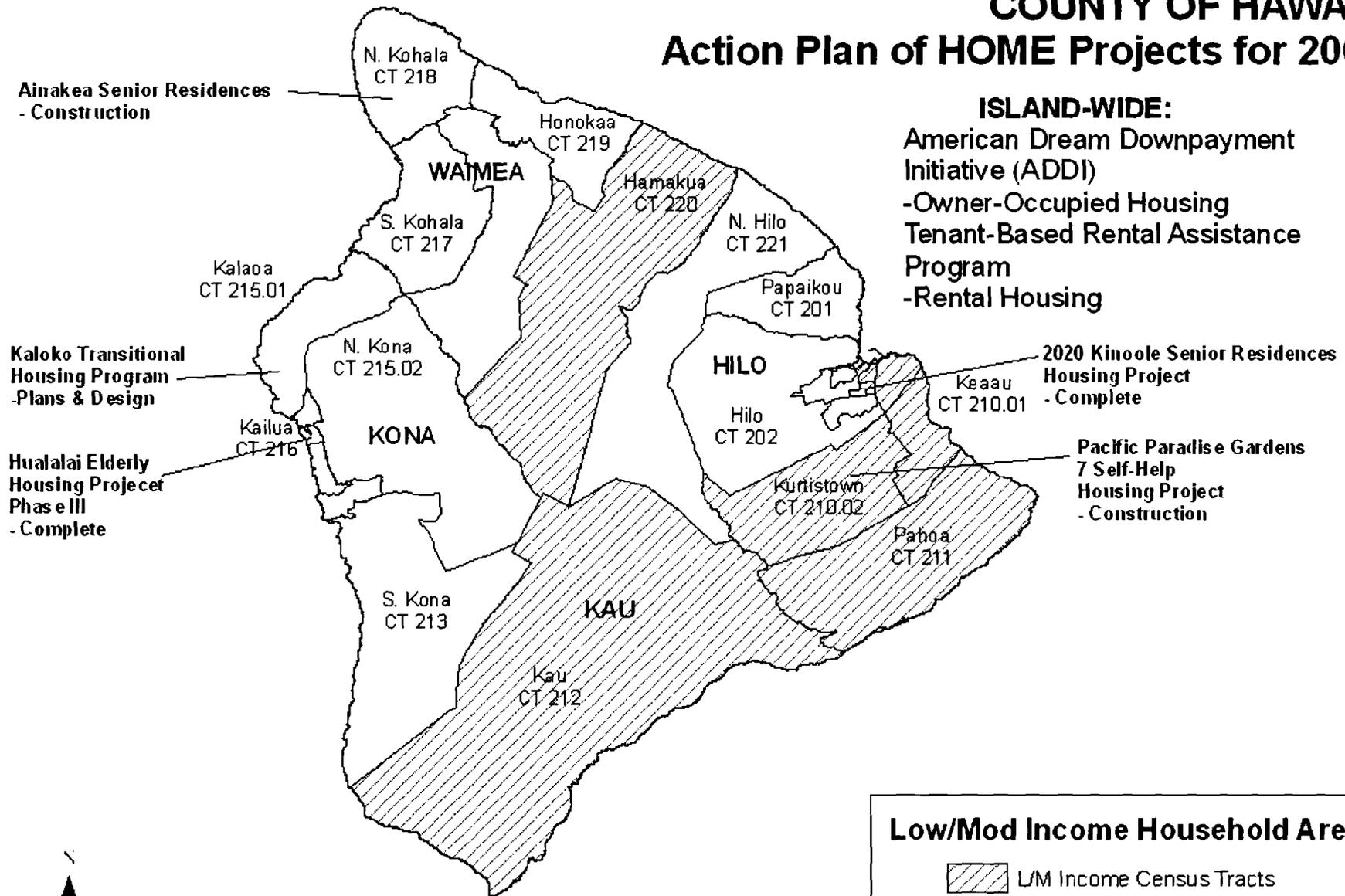
Maps

COUNTY OF HAWAII

Action Plan of HOME Projects for 2007

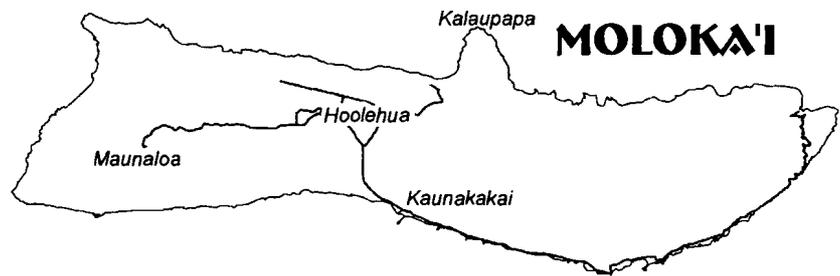
ISLAND-WIDE:

- American Dream Downpayment Initiative (ADDI)
- Owner-Occupied Housing
- Tenant-Based Rental Assistance Program
- Rental Housing

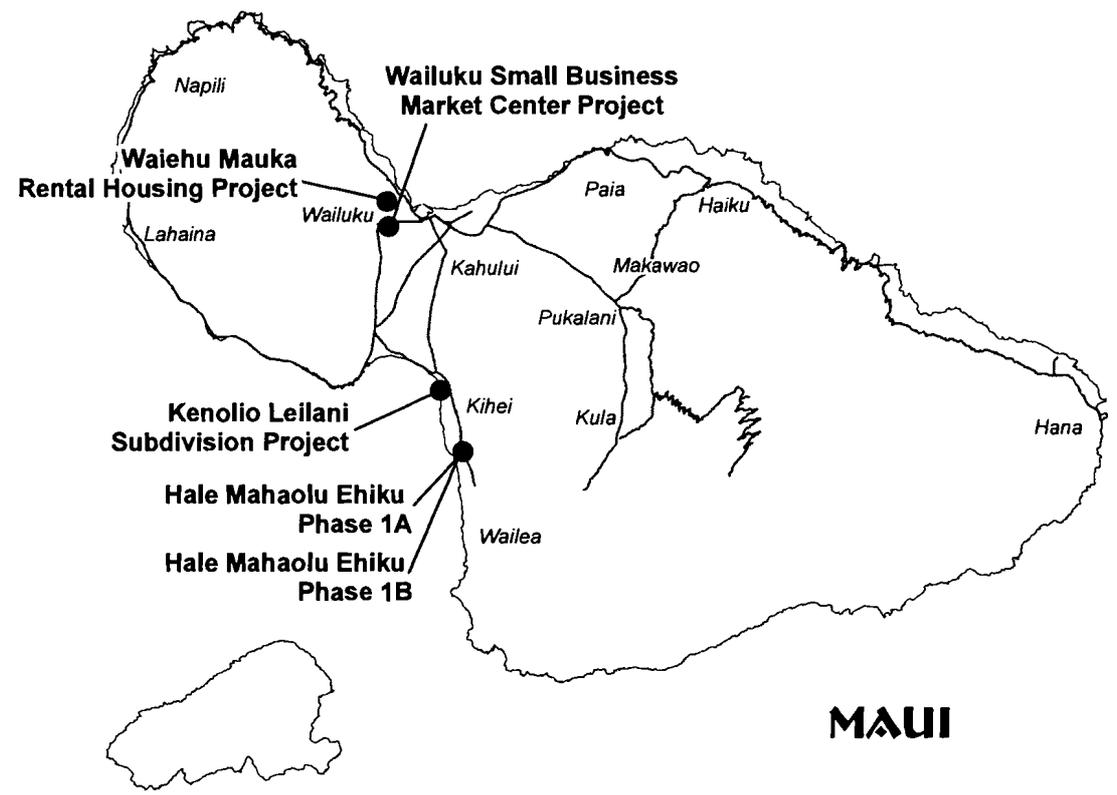


Information is based on the 2000 U.S. Census.

Home Program Projects for Maui County



LANAI

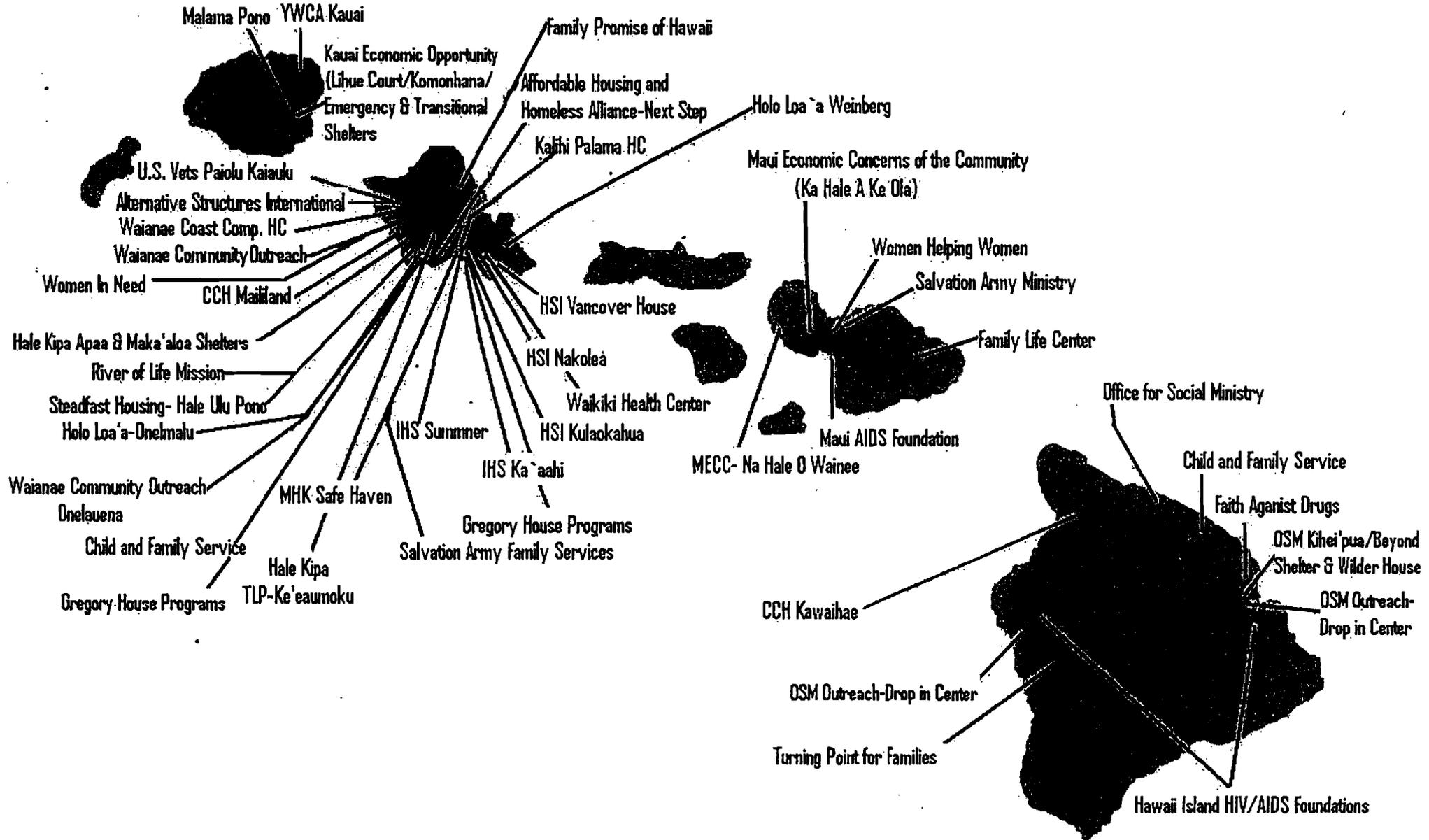


COUNTY-WIDE:
American Dream Downpayment Initiative



KAHO'OLAWA

Homeless Programs Branch: Map of Statewide Homeless Services Agencies & Shelters



APPENDIX H
HUD's Annual Community
Assessment for 2006-2007



U.S. Department of Housing and Urban Development

Honolulu Field Office – Region IX
500 Aia Moana Boulevard, Suite 3A
Honolulu, Hawaii 96813
<http://www.hud.gov>
<http://www.espanol.hud.gov>

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2007 NOV 14 P 3:38

November 9, 2007

Honorable Linda Lingle
Governor, State of Hawaii
Executive Chambers
State Capital
Honolulu, HI 96813

Dear Governor Lingle:

SUBJECT: Annual Community Assessment Report for Program Year 2006

This letter is being sent to convey HUD's assessment of the State of Hawaii's (State's) performance in Program Year 2006, July 2005 to June 2006, for its Community Planning and Development (CPD) programs. The report reflects the State's efforts to ensure HUD program compliance. The State of Hawaii administers the following CPD programs:

- HOME Investment Partnerships (HOME) Program
- Emergency Shelter Grant (ESG) Program
- Housing Opportunities for Persons with AIDS (HOPWA) Program
- Supportive Housing (SHP) Program
- Shelter Plus Care (S+C) Program

The administration of these programs is divided between the Hawaii Housing Finance and Development Corporation (HHFDC), for the HOME program, and the Hawaii Public Housing Authority (HPHA) for the ESG, HOPWA, SHP, and S+C programs. The largest CPD funded program the State manages is the HOME program. As a result, our assessment has a greater focus on the State's HOME program management. Overall, the State's HOME program is not meeting the threshold standard for program disbursements. This indicates the State's HOME program progress is slow and behind the program standard ranking among the most untimely expenditures in the nation (bottom 15%).

In closing, the enclosed Annual Community Assessment Report reflects HUD's assessment on the State's implementation of its CPD programs. The State will have 30 days from the date of this letter to comment on the report. Should the State not wish to comment or fails to comment within the above time period, please consider the report final and make it available to the

public. It is recommended that you make the report available in the same way you handle your regular program reports; by providing a notice in the newspaper, identifying the report contents and where it is available for review.

The Department looks forward to our continued partnership with the State in serving the needs of its citizens. Should you have questions regarding our comments, please call me at 808-522-8180, extension 264.

Sincerely,



Mark A. Chandler, Director
Office of Community Planning
and Development

Enclosure

cc:

✓ Mr. Orlando "Dan" Davidson
Executive Director
Hawaii Housing Finance and Development Corporation
677 Queen Street, Suite 300
Honolulu, HI 96813

Mr. Chad K. Tanaguchi (w/o enclosures)
Executive Director
Hawaii Public Housing Authority
1002 N. School Street, Bldg G
Honolulu, HI 96817

ANNUAL COMMUNITY ASSESSMENT REPORT

State of Hawaii

2006 Program Year: July 1, 2006 to June 30, 2007

HUD Point of Contact:

Ms. Lee Jennings
Community Planning and
Development Representative
HUD Honolulu Field Office
500 Ala Moana Boulevard, Suite #3A
Honolulu, HI 96813
(808) 522-8180 x 276

State Point of Contact:

Mr. Orlando "Dan" Davidson
Executive Director
Hawaii Housing Finance and
Development Corporation
677 Queen Street, Suite 300
Honolulu, HI 96813
(808) 587-0680

Introduction

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require federal grant recipients receiving federal assistance to submit an annual performance report disclosing the status of grant activities. The Department of Housing and Urban Development (HUD) is required at 24 CFR 91.525 to determine whether the grant recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. In accordance with 24 CFR 91.525, the comments below incorporate HUD's assessment of the State of Hawaii's (State) Program Year 2006 performance.

In assessing the State's performance, HUD relied primarily upon the State's 2006 Consolidated Annual Performance and Evaluation Report (CAPER). During this period, the State has generally met the intent of the Community Planning and Development (CPD) programs.

Significant Performance Conclusions

The administration of these programs is divided between the Hawaii Housing Finance and Development Corporation (HHFDC), for the HOME program, and the Hawaii Public Housing Authority (HPHA) for the ESG, HOPWA, SHP, and S+C programs. The largest CPD funded program the State manages is the HOME program. As a result, our assessment has a greater focus on the State's HOME program management. Overall, the State's HOME program is not meeting the threshold standard for program disbursements. This indicates the State's HOME program progress is slow and behind the program standard, ranking among the most untimely expenditures in the nation (bottom 15%). On the other hand, the State is among the best in serving low and moderate-income renters earning less than 50% of the area median income (rank #2).

The Department notes that the State addressed concerns raised in the 2005 Annual Community Assessment, in regard to maintaining IDIS systems for the ESG and HOPWA Programs. During the review, HUD compared the 2006 CAPER submission with IDIS reports and determined the IDIS data is being maintained better than previous years, and the CAPER verified accurate funding amounts for the ESG and HOPWA Programs.

CPD Programs

HOME

The State received \$3,033,655 in HOME funds, including the American Dream Downpayment Initiative (ADDI) program, and allocated these funds to the Counties of Hawaii, Kauai, and Maui. HOME funds are required to be committed within 24 months and expended within 60 months of the grant award. Failure to commit and expend funds within the required time period will result in the deobligation of the funds. The State appears to be meeting its HOME commitment and expenditure requirements as calculated by HUD. However, program progress is failing to meet HUD's disbursement threshold standards. As a result, the program is in danger of not meeting program requirements.

The State's 2006 CAPER report included program income and recaptured funds for the HOME program, and provided the public with information on the use of the funds and program performance. The State complied with the on-site inspection of HOME assisted rental housing required by HUD regulations at 24 CFR 92.504(d)(1). HUD notes that the State provided monitoring and inspection results conducted by its contractor, SPECTRUM Enterprises, Inc. While rental unit inspections are accomplished by a contractor, the State is reminded that it is expected to conduct its own on-site monitoring of its State Recipients, developers and subrecipients.

The State is providing affordable housing through its work with the Counties for Hawaii's low- and moderate-income citizens in the following projects which are recently completed or in the process of development:

- Kamuela Senior Housing
- Kalepa Village Phase 2B
- Hale O Mana'o Lana Hou
- West Maui Community Resource Center
- Kinoole Senior Residences
- Hualalai Elderly Phase III
- Hale Mahaolu Ehiku Phase 1A
- Kalepa Village Phase 3
- Paanau Village
- Lihue Court Rehabilitation
- Puhi Self-Help Project
- KEO Transitional Housing

- Homebuyer assistance programs
- Tenant based rental assistance programs.

HUD congratulates the State in assisting with the expansion of affordable housing in Hawaii.

Emergency Shelter Grant

The State received \$225,269 in Program Year 2006 for the Emergency Shelter Grant program. The funds were allocated to activities located in the Counties of Hawaii, Kauai, and Maui as described in the Annual Action Plan. The State contracted with numerous agencies under the State Stipend Program to operate emergency and transitional homeless shelters as part of the State's ESG Program. Although the State made changes in its award of funds to nonprofits that provide emergency housing, it achieved its goals of providing housing to homeless. Overall, the State is successfully matching its limited federal homeless resources with state resources. HUD notes that the State was unable to provide essential services for the Homeless at Hale O Puna. Due to the lack of affordable rentals and housing, only 425 persons of 500 were transitioned to permanent housing.

The Department congratulates the State on its successful effort to leverage federal and state resources. The narrative portion of the CAPER provided information explaining the allocation of ESG funds to specific projects and the status of those projects. HUD notes that the State entered ESG data in IDIS, thereby, correcting the State's previous year deficiency.

HOPWA

The State received \$162,000 in Program Year 2006 for the HOPWA program. The use of the HOPWA funds by the Maui AIDS Foundation (MAF), supported the Neighbor Island Housing Program, which is a collaboration between MAF and the Hawaii Island AIDS Project and Malama Pono on Kauai. The narrative section of the CAPER provided information to enable the public to determine how HOPWA funds were expended in the State.

Continuum of Care

The State continues to develop its Continuum of Care (CoC) program and is the lead entity in the CoC planning groups for the Counties of Hawaii, Kauai and Maui, to coordinate services to provide shelter, job training, case management and services for special needs populations. The COC continues to work well together and was the only COC in the State to achieve a COC funding score for 2006.

Community Empowerment

The State provided opportunities for citizen participation during the development of the CAPER. The CAPER was made available in libraries Statewide and at the County Housing Offices on Hawaii, Kauai and Maui. Despite the opportunities available for public participation, no comment was received. HUD encourages the State to continue its efforts to foster public participation and explore additional opportunities to involve the public in its planning process.

Management of Funds

HUD is not aware of any deficiencies in the State's management of its HOME, ESG or HOPWA funds. However, the HOME program fund distribution does not meet HUD program thresholds and expenditures continue to be progressing slowly.

Areas for Improvement and Recommendations

HUD reminds the State that as the PJ, it is required to effectively monitor its HOME program State Recipients, Community Housing Development Organizations (CHDOs), and other entities receiving HOME funds to ensure that all HOME program requirements are met. HUD notes that the State conducted some monitoring during the program year and reminds the State that monitoring reports are to be provided to HUD. Additionally, HUD has promoted the Energy Star program, and provided information for special events such as the Hawaii Building Green Conferences to assist grantees in implementing energy efficiency. HUD encourages the State to promote use of the Energy Star Program and encourage energy efficiency in its CPD Programs.

Fair Housing & Equal Opportunity

The CAPER was made available to Mr. Jelani Madaraka, Lead Equal Opportunity Specialist, HUD Honolulu Field Office for compliance with Fair Housing and Equal Opportunity (FHEO) requirements. The Department encourages the State to continue its efforts to further Fair Housing. Mr. Madaraka may issue specific comments on Fair Housing in a separate letter.

Conclusion

Overall, the State is meeting its community needs by planning and executing its Consolidated Plan, and made progress in completing IDIS reporting. The State is generally performing satisfactorily. The staff is a pleasure to work with and HUD looks forward to the continued success of the program.



EXECUTIVE CHAMBERS
HONOLULU

LINDA LINGLE
GOVERNOR

December 6, 2007

Mr. Mark A. Chandler
Director
Office of Community Planning and Development
U.S. Department of Housing and Urban Development
500 Ala Moana Boulevard, Suite 3A
Honolulu, Hawaii 96813

Dear Mr. Chandler:

This is in response to your Annual Community Assessment Report dated November 9, 2007, which assesses the State's performance in implementing HUD's Community Planning and Development (CPD) programs.

Your overall conclusion that *"the State is meeting its community needs by planning and executing its Consolidated Plan, and made progress in completing IDIS reporting"* speaks positively about the State's implementation of CPD programs. I am also pleased to see that while the State's HOME program is not meeting the threshold standard for program disbursements, Hawaii is among the best (rank #2) in serving low and moderate-income renters earning less than 50% of the area median income.

The Hawaii Housing Finance and Development Corporation (HHFDC) is very aware of HUD's disbursement threshold standards for the HOME program. I understand that the rate of disbursement has been a lingering problem which is primarily due to the disparity between the high cost of development and the relatively modest level of annual HOME fund allocations. As a result, HOME-funded housing projects are delayed until such time as sufficient funds can be accumulated, often over two or three years. Nevertheless, the HHFDC has assured me that they will continue to work with the Counties of Hawaii, Kauai and Maui to improve the timeliness of HOME disbursements. In fact, the HHFDC, with concurrence from the Counties, will shorten the disbursement deadline in its sub-recipient agreements from 5 to 4 years commencing with Program Year 2008. This will enable the State to redirect slow-moving funds to projects that are ready to go.

Mr. Mark Chandler
December 6, 2007
Page Two

I look forward to our continued partnership to increase affordable housing opportunities for Hawaii's citizens.

Sincerely,



LINDA LINGLE

c: Orlando Davidson, HHFDC
Chad Taniguchi, HPHA

APPENDIX I

Public Comment

No public comments were received.

NOTICE OF PUBLIC COMMENT

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Maui	984-2400, ext. 70634	Molokai and Lanai	1-800-468-4644, ext. 70634

AGENCIES:

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50 Wailuku Drive, Hilo, Hawaii

Department of Housing and Human Concerns
86 W. Kamehameha Avenue, Kahului, Maui

Kauai County Housing Agency
4444 Rice Street, Suite 330, Lihue, Kauai

Hawaii Housing Finance and Development Corporation
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Hawaii Public Housing Authority
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Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii



August 11, 2008

Honolulu Star-Bulletin
Hawaii Tribune-Herald
West Hawaii Today
The Maui News
The Garden Island

IN THE MATTER OF

Public Notice

AFFIDAVIT OF PUBLICATION

NOTICE OF PUBLIC COMMENT

STATE OF HAWAII }
} SS.
City and County of Honolulu }

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Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii
(SB56646 8/11/08)



Doc. Date: August 11, 2008 # Pages: 1
Notary Name: Patricia K. Reese First Judicial Circuit
Doc. Description: Affidavit of Publication
Notary Signature: Patricia K. Reese Date: 08/11/08
Notary Public Seal: PATRICIA K. REESE, NOTARY PUBLIC, Comm. No. 86-467, STATE OF HAWAII

Rose Mae Rosales being duly sworn, deposes and says that she is a clerk duly authorized to execute this affidavit of MidWeek Printing, Inc. publisher of MidWeek and the Honolulu Star-Bulletin, that said newspapers are newspapers of general circulation in the State of Hawaii, and that the attached notice is true notice as was published in the aforementioned newspapers as follows:

Honolulu Star-Bulletin 1 times on:
08/11/2008

Midweek Wed. 0 times on:

Midweek Fri. 0 times on:

_____ times on:

And that affiant is not a party to or in any way interested in the above entitled matter.

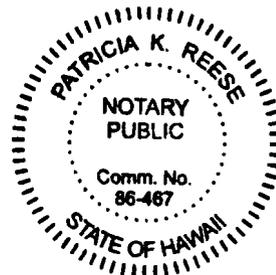
Rose Mae Rosales

Subscribed to and sworn before me this 11th day

of August A.D. 2008

Patricia K. Reese, Notary Public of the First Judicial Circuit, State of Hawaii

My commission expires: October 07, 2010



Ad # 0000056646

LN: _____

AFFIDAVIT OF PUBLICATION

State of Hawaii)

) SS:

County of Hawaii)

LEILANI K. R. HIGAKI

, being first

duly sworn, deposes and says:

1. That she is the BUSINESS MANAGER of HAWAII TRIBUNE-HERALD, a newspaper published in the City of HILO, State of Hawaii.

2. That the "NOTICE OF PUBLIC COMMENT...draft Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2007-2008...etc.,".

of which a clipping from the newspaper as published is attached hereto, was published in said newspaper on the following date(s) _____

August 11, 2008, (etc.).

289122

Leilani K. R. Higaki

Subscribed and sworn to before me

this 15th day of August, 2008.

Sharon H.P. Ogata

SHARON H. P. OGATA

Notary Public, Third Circuit, State of Hawaii

My commission expires October 1, 2008

NOTICE OF PUBLIC COMMENT

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Maui 984-2400, ext. 70634 Molokai and Lanai 1-800-468-4644, ext. 70634

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Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(289122 Hawaii Tribune-Herald: August 11, 2008)



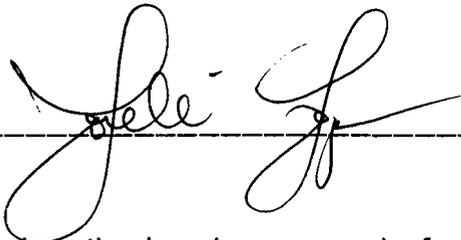
AFFIDAVIT OF PUBLICATION

State of Hawaii)
) SS:
County of Hawaii)

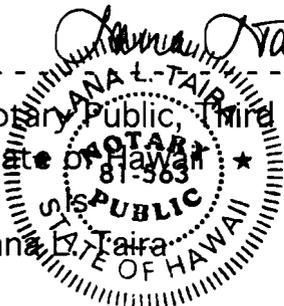
Lorelei Logan, being first duly sworn, deposes and says:

1. That she is the Advertising Administrative Assistant of WEST HAWAII TODAY, a newspaper published in the City of Kailua Kona, State of Hawaii.

2. That "NOTICE OF PUBLIC COMMENT Pursuant to 24 CFR Part 91, notice is given that a draft" of which a clipping from the newspaper is attached hereto, was published in said newspaper on the following date(s) August 11, 2008 (etc.)



Subscribed and sworn to before me
This 11th day of August, 2008


Notary Public, Third Circuit,
State of Hawaii
Lana L. Taira
NOTARY PUBLIC
81-963
STATE OF HAWAII

My Commission expires: August 4, 2009
Page(s): 1

NOTICE OF PUBLIC COMMENT

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Karen Seddon
Executive Director

Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii



(No. 9792—West Hawaii Today: August 11, 2008)

AFFIDAVIT OF PUBLICATION

STATE OF HAWAII, }
County of Maui. } ss.

Rhonda M. Kurohara being duly sworn
deposes and says, that she is Advertising Sales of
the Maui Publishing Co., Ltd., publishers of the MAUI NEWS, a
newspaper published in Wailuku, County of Maui, State of Hawaii;
that the ordered publication as to _____

NOTICE OF PUBLIC COMMENT

of which the annexed is a true and corrected printed notice, was
published 1 times in the MAUI NEWS, aforesaid, commencing
on the 11th day of August, 2008, and ending
on the 11th day of August, 2008, (both days
inclusive), to-wit: _____

August 11, 2008

and that affiant is not a party to or in any way interested in the above
entitled matter.

Rhonda M. Kurohara

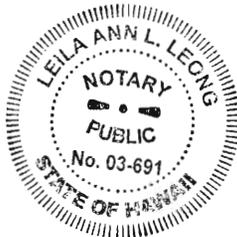
Subscribed and sworn to before me this
11th day of August A.D. 2008.

Notary Certificate Attached

Leila Ann L. Leong

Notary Public, Second Judicial
Circuit, State of Hawaii.

LEILA ANN L. LEONG
My commission expires 11-23-11



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Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

(MN: Aug. 11, 2008)

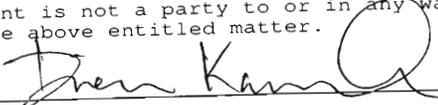


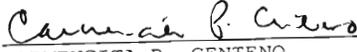
THE GARDEN ISLAND

MEDY ESMENA
DBEDT/HHFDC PLANNING OFFICE
677 QUEEN STREET SUITE 300
HONOLULU HI 96813

REFERENCE: 118686 2007-2008 CAPER PROG
703680

Diean Kamauoha, being duly sworn, deposes and says, that she is an employee of "The Garden Island," a newspaper published in Lihue, County of Kauai, State of Hawaii; that the NOTICE in the above entitled matter of which the annexed is a true and correct copy, was published 1 time(s) in "The Garden Island" aforesaid and that this affiant is not a party to or in any way interested in the above entitled matter.


Subscribed and sworn to before me this 19th
day of August, 2008.


CARMENCITA P. CENTENO
Notary Public, Fifth Judicial Circuit
State of Hawaii
My Commission Expires: July 25, 2012

PUBLISHED ON: 08/11/2008

FILED ON: 08/11/08 

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Karen Seddon
Executive Director
Hawaii Housing Finance and Development Corporation
Department of Business, Economic Development and Tourism
State of Hawaii

August 11, 2008



APPENDIX J
IDIS Report(s) Request Form

CAPER IDIS Reports
Request Form

The following CAPER IDIS Reports are required to be submitted to HUD as part of the CAPER process. These documents are available for review upon request and are as follows:

_____	PR03 – Activity Summary for Grantees
_____	PR06 – Summary of ConPlan Projects for Report Year
<u>N/A</u>	PR10 – CDBG Housing Activities
_____	PR19 – ESG Program Grantee Statistics for Program Year
_____	PR20 – ESG Grantee Activity Summary
_____	PR22 – Status of HOME Activities
_____	PR23 – Summary of Accomplishments
_____	PR25 – Status of CHDO Funds by Fiscal Year
<u>N/A</u>	PR26 – CDBG Financial Summary (Form 4949.3)
_____	PR27 – Status of HOME Grants
_____	PR33 – HOME Match Liability Report

To request a specific report, please place an “X” next to the report being requested and submit your request to:

Grantee Name: State of Hawaii, Hawaii Housing Finance and Development Corporation
Address: 677 Queen Street, Suite 300
Honolulu, Hawaii 96813
Attn: ConPlan/CAPER Coordinator
Phone: (808) 587-0634
Fax: (808) 587-0600