

TOD-Related CIP Items from State Budget (House Bill 300, CD1)

As of June 16, 2025

Agency	Summary	Program ID	FY2026 Admin Budget Request-House Bill (HB) 300	House Draft 1 (HD1)	Senate Draft (SD1)	Conference Draft (CD1)
HHFDC – Cash Infusion for Dwelling Unit Revolving Fund (DURF) Infusion, Statewide	Construction. General fund infusion to HHFDC’s DURF to boost financing for affordable housing units. It has multiple uses including funding infrastructure and infrastructure master plans.	<b>BED160</b>	\$20,000,000	\$20,000,000		
HHFDC – Cash Infusion for Rental Housing Revolving Fund for Affordable Housing (RHRF), Statewide	Construction. General fund infusion to HHFDC’s RHRF to boost financing for affordable housing units. RHRF is typically used in conjunction with Low-Income Housing Tax Credit (LIHTC) Projects. LIHTC funds housing projects to serve households with 60 percent AMI or below. RHRF provides gap funding, so that they can help people at 30 percent AMI where there is a strong need.	<b>BED160</b>	\$50,000,000	\$50,000,000		\$50,000,000
HHFDC – Cash Infusion for RHRF Tier II, Statewide	Construction. General fund infusion to HHFDC’s RHRF to build more workforce housing for people who fall between 60-120 percent AMI.	<b>BED160</b>	\$75,000,000	\$75,000,000		\$50,000,000
HHFDC - Housing Projects, Kauai	Facilities for land acquisition, planning, design, and construction of various housing projects, Kauai (SD1)	<b>BED160</b>			\$28,000,000	
HHFDC - Housing Projects, Oahu	Facilities for land acquisition, planning, design, and construction of various housing projects, Oahu (HD1)	<b>BED160</b>			\$30,700,000	

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OPSD – State Transit-Oriented Development (TOD) Planning, Statewide	CIP: Plans, feasibility studies, master plans, infrastructure assessments, cost estimation, preparation of environmental review documents as needed to advance TOD priority projects identified in the State TOD Strategic Plan, including support for coordination and collaboration of State and county agencies to plan and implement key projects.	BED144	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
OPSD – East Kapolei TOD Infrastructure, O‘ahu	CIP: Funding to prepare a Programmatic EIS for the East Kapolei TOD Infrastructure Implementation Master Plan (in progress), similar to the EIS being prepared for the Iwilei Infrastructure Master Plan.	BED144	\$500,000	\$500,000	\$500,000	\$500,000
HCDA – UH West O‘ahu Infrastructure Phase 2, O‘ahu	CIP: Design of additional infrastructure - road, drainage, electrical, sewer, and water, that will enable the development of additional UH West O‘ahu Lands along Kualaka‘i Parkway, near transit stations.	BED150	\$5,000,000	\$5,000,000		
HCDA – Iwilei-Kapālama Community Development District, O‘ahu	CIP: Design and construction of infrastructure projects to support Iwilei-Kapālama Community Development.	BED150	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
HCDA - TOD Projects, O‘ahu	CIP: Plans, land acquisition, design, and construction of TOD projects and improvements in various locations Transit Oriented Districts, O‘ahu.	BED150			\$15,000,000	

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HCDA - TOD Projects, O'ahu	CIP: Plans, land acquisition, design, and construction of TOD projects and improvements in various locations Transit Oriented Districts, O'ahu.	BED150			\$35,000,000	
DCR – New O'ahu Community Correctional Center Facility (OCCC), O'ahu	CIP: Plans, land acquisition, design, and construction for the project management support and financial participation by the State of Hawaii to fund and construct the new OCCC facility (HD1) at the current site of Hālawā Animal Quarantine Station. Funding will allow DCR to continue the design process of their new facility. Completion of new facility will allow redevelopment of existing Dillingham OCCC site for mixed-use TOD.	PSD900	\$30,000,000	\$30,000,000	\$15,000,000	\$15,000,000
DLNR – East Kapolei Transit-Oriented Development Project, O'ahu	CIP: Plans and design for development of four DLNR parcel adjacent and nearby the Keoneae Rail Station. (SD1) Funding will allow DLNR to use money from the Land Special Fund for additional planning work and studies.	LNR101	\$500,000	\$500,000	\$500,000	\$500,000
HPHA – Cash Infusion for HPHA's RHRF for HPHA Ka Lei Momi, O'ahu	Cash infusion to HPHA's RHRF for plans, design, and construction to finance HPHA Ka Lei Momi Development, O'ahu, Mayor Wright Homes.	HMS220	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000

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HPHA – Ka Lei Momi Predevelopment Request, Statewide	CIP: Plans and design for predevelopment of Ka Lei Momi Redevelopment Projects, which may include assessments, studies, permitting, architectural designs, and other related work. (HD1)	HMS220	\$12,000,000	\$1,000		
HPHA – Cash infusion for RHRF for HPHA Ka Lei Momi Predevelopment, Lanakila Homes I	CIP: Plans and design to provide for infusion of funds to finance Ka Lei Momi Predevelopment, Lanakila Homes I, which may include assessments, studies, permitting, architectural designs, and other related work.	HMS220			\$3,500,000	\$3,500,000
HPHA – Cash Infusion for RHRF Ka Lei Momi, Kaahumanu Homes I	CIP: Plans and design to provide an infusion of funds to finance HPHA Ka Lei Momi Predevelopment, Kaahumnau Homes, which may include assessments, studies, permitting, architectural designs and other related work.	HMS220			\$2,350,000	\$2,350,000
HPHA – Cash infusion for RHRF for Ka Lei Momi Predevelopment, Kaahumanu Homes, Multi-Phase	CIP: Plans and design for redevelopment of infusion of fund to finance Ka Lei Momi, Kaahumanu Homes, Multi-Phase Redevelopment Projects, which may include assessments, studies, permitting, architectural designs, and other related work.	HMS220			\$700,000	\$700,000

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HPHA – Cash infusion for RHRF for HPHA Ka Lei Momi Predevelopment, Lanakila Homes, Multi-Phase	CIP: Plans and design to provide an infusion of funds to finance HPHA Ka Lei Momi, Lanakila Homes, Multi-Phase Redevelopment Projects, which may include assessments, studies, permitting, architectural designs, and other related work. (SD1)	HMS220			\$700,000	\$700,000
SFA – CIP: Education Workforce Housing, Various Statewide	CIP: Plans and design for housing prioritized for teachers, educators, and school-based staff.	EDN450	\$12,000,000	\$4,000,000		
DOE - Kāpa‘a Library, Kaua‘i	CIP: Plans and design for new Kāpa‘a Library. The new library will be located on the Samuel Mahelona Memorial Hospital Campus, which is a TOD project.	EDN407				\$2,000,000
UH - Kaua‘i Community College, Student, Faculty/Staff, and Workforce Housing, Kaua‘i	CIP: Plans, design, and construction for student, faculty/staff, and workforce housing; equipment and appurtenances.	UOH800				\$5,000,000