

TOD CIP Request, Fiscal Year 2021

TOD CAPITAL PROJECT INFORMATION AND JUSTIFICATION SHEET

Revised¹

Project Title	Lump Sum CIP - Capacity, Statewide	Program ID Dept	No	Capital Proj No
Expending Agency	Department of Education	EDN	100	05, Priority 2
Summary Project Description	Construction of Pohukaina Elementary School, a new vertical elementary school in conjunction with 690 Pohukaina housing project, Kakaako.			

Estimated Project Cost (In thousands of dollars)

Cost Element	Prior Funding			FY 2021 Request		Future Years		Total Cost Estimate (In Thous)
	FYs	Amount (Thous)	MOF	Amount (In Thous)	MOF	Amount (Thous)	MOF	
Pre-Plan								
Plans								
Land								
Design								
Design/Construct	FY18/19/20	\$ 40,000	C	\$ 20,000	C-GO Bonds			\$ 60,000
Equipment								
Totals		\$ 40,000		\$ 20,000		\$ -		

Project Information and Justification

Scope of Project	To construct a four-story elementary school as part of the 690 Pokukaina Poject. The "vertical" school design will utilize a compact footprint, designed for 750 students, to serve urban infill development in Kakaako. The school campus is part of the HHFDC 690 Pohukaina Project; a mixed-use residential project with a significant affordable housing component. Total construction costs estimated to be approximately \$60M.
TOD/Smart Growth Need/s to be Addressed	The construction of a new school campus is consistent with the State TOD Key Principle to maximize the co-location of State facilities and services as part of a high density, compact, mixed-use development.
Community Benefits/Impacts if Funded	The co-location of a school with in a mixed use development will provide a needed public service in a rapidly developing community. As the first DOE "vertical" school, it can serve as a prototype for future vertical schools.
Impact on Project if Funding Deferred	Deferred funding can have two impacts: 1) further delay of the construction of the school as well as the first phase of the 690 Pohukaina Project, 2) no school is constructed.
Additional Information	See attached site plan for the site and conceptual rendering of the school. Final design is subject to change.

Point of Contact and Contact Information

Name	Agency/Title	Email address	Phone
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¹ Amended 23-Jan-20 based on corrections/additional information received from agency.

ATTACHMENT



Illustrative rendering of Pohukaina Elementary School, subject to change

Site Plan, Prepared by Benjamin Woo Architects, July 2017

