

DRAFT TOD CIP Requests to the Legislature for FY 2025  
Hawai'i Interagency Council on Transit-Oriented Development (TOD Council)  
As of January 16, 2024

Hawai'i Revised Statutes § 226-63 requires the TOD Council to:

- (5) *Review all capital improvement project requests to the legislature for transit-oriented development projects, including mixed use and affordable and rental housing projects, on state lands within county-designated transit-oriented development zones or within a one-half-mile radius of public transit stations, if a county has not designated transit-oriented development zones;*
- (6) *Recommend policy, regulatory, and statutory changes, and identify resource strategies for the successful execution of the [TOD] strategic plan;*

TOD Program Staff have identified the following TOD project- and TOD infrastructure-related General Fund and CIP requests for TOD Council discussion/action on recommendations to the State Legislature for funding. The CIP requests were identified in the FY 2025 Executive Budget CIP requests transmitted to the Legislature. In preparation for the TOD Council meeting on February 16, 2024, please review the list for discussion. Please also come prepared to identify any missing items to be considered by the TOD Council for inclusion in the letter to the Legislature.

- PSD – O'ahu Community Correctional Center (OCCC) RFP for the Solicitation and Delivery of a New OCCC Facility, O'ahu (PSD900):  
FY 2025 \$10,000,000  
Request for Proposals for the solicitation and delivery of the new OCCC facility. Plans, land acquisition, design, and construction for professional services to plan, develop, facilitate, and assist the State on the solicitation, procurement, and project delivery for the new OCCC.
- HHFDC – Dwelling Unit Revolving Fund Infusion (DURF), Statewide (BED160)  
FY 2025 \$50,000,000  
General fund infusion to HHFDC's DURF to boost financing for affordable housing units.
- HHFDC – Cash Infusion for Rental Housing Revolving Fund (RHRF), Statewide (BED160)  
FY 2025 \$180,000  
General fund infusion to HHFDC's RHRF to provide more affordable rental housing.

- OPSD – State Transit-Oriented Development (TOD) Planning, Statewide (BED144)  
FY 2025 \$2,000,000  
Funds would be used for planning and feasibility studies, master plans, infrastructure assessments, cost estimation, preparation of environmental review documents as needed to advance TOD priority projects identified in the State TOD Strategic Plan, including support for coordination and collaboration of State and county agencies to plan and implement key projects.
- HCDA – Iwilei-Kapālama TOD Infrastructure Design, O‘ahu (BED150)  
FY 2025 \$10,000,000
- HCDA – UH-West Oahu Infrastructure, On-Site Infrastructure, Phase 2, Kapolei, Oahu (BED 150)  
FY 2025 \$25,000,000
- DLNR – East Kapolei Transit-Oriented Development Project Plans and Design, O‘ahu (LNR101)  
FY 2025 \$500,000
- SA - Request to Increase Stadium Development Special Fund (SDSF) Ceiling to Allot and Expend the \$49.5M General Fund (BED180):  
FY 2025 \$49,500,000
- SFA – Teacher Housing Construction, Various, Statewide (EDN450)  
FY 2025 \$45,000,000

### **Other Proposed Appropriations**

- None at this time

### **Recommendation for Action**

It is recommended that the TOD Council approve transmittal to the 2024 Legislature of its support for the funding requests contained in this report, as may be amended by the TOD Council at its February 16, 2024 meeting.