



# HAWAI'I INTERAGENCY COUNCIL FOR TRANSIT-ORIENTED DEVELOPMENT

DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT & TOURISM

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DTSXXXXX

February 24, 2024

The Honorable Ronald D. Kouchi, Senate  
President, and Members of the Senate  
State Capitol, Room 409  
Honolulu, Hawai'i 96813

The Honorable Scott K. Saiki, Speaker, and  
Members of the House of Representatives  
State Capitol, Room 431  
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

On behalf of the Hawai'i Interagency Council for Transit-Oriented Development (TOD Council) established pursuant to Act 130, Session Laws of Hawai'i 2016, we are pleased to transmit for legislators' consideration a list of transit-oriented development (TOD)-related capital improvement project (CIP) and general fund requests recommended for funding, which are included in the proposed Supplemental Executive Budget (House Bill 1800/Senate Bill 2234) requests.

The TOD Council is charged with reviewing TOD-related CIP budget requests to the Legislature pursuant to Hawai'i Revised Statutes Section 226-63. At its February 16, 2024 meeting, the TOD Council reviewed and endorsed the following TOD-related CIP and general fund requests for funding by the Legislature for Fiscal Year 2024. The funding requests below will: (1) advance projects that promote TOD around existing or proposed transit stations, or (2) greatly expand funding and financing available for affordable housing, water and wastewater infrastructure improvements, and road improvements in TOD areas. These investments will spur housing production, job creation, and the overall improvement of neighborhoods in these areas. Please note that the revolving funds are available for housing and infrastructure in both TOD and non-TOD areas.

Expending Agency	Summary	Program ID	FY 2025
PSD – O'ahu Community Correctional Center (OCCC)	Request for Proposals for the solicitation and delivery of the new OCCC facility. Plans, land acquisition, design, and construction for professional services to plan, develop, facilitate, and assist the State on the solicitation, procurement, and project delivery for the new OCCC.	PSD900	\$10,000,000
HHFDC – Dwelling Unit Revolving Fund Infusion, Statewide (DURF)	General fund infusion to HHFDC's DURF to boost financing for affordable housing units.	BED160	\$50,000,000

<b>Expending Agency</b>	<b>Summary</b>	<b>Program ID</b>	<b>FY 2025</b>
HHFDC – Cash Infusion for Rental Housing Revolving Fund Infusion for Affordable Housing (RHRF), Statewide	General fund infusion to HHFDC’s RHRF to provide more affordable rental housing.	<b>BED160</b>	\$180,000,000
OPSD – State Transit-Oriented Development (TOD) Planning, Statewide	Funds would be used for planning and feasibility studies, master plans, infrastructure assessments, cost estimation, preparation of environmental review documents as needed to advance TOD priority projects identified in the State TOD Strategic Plan, including support for coordination and collaboration of State and county agencies to plan and implement key projects.	<b>BED144</b>	\$2,000,000
HCDA – Iwilei-Kapālama TOD Infrastructure Design, O’ahu	Support ongoing efforts to develop TOD infrastructure at Iwilei- <u>Kapālama</u> .	<b>BED150</b>	\$10,000,000
HCDA – UH-West O’ahu Infrastructure, On-Site, Phase 2, Kapolei, O’ahu	For Phase 2 infrastructure development at the University of Hawai’i – West O’ahu non-campus lands transit-oriented development (TOD) district.	<b>BED150</b>	\$25,000,000
DLNR – East Kapolei Transit-Oriented Development Project Plans and Design, O’ahu	Additional funds for planning are needed due to the extensive nature of the project.	<b>LNR101</b>	\$500,000
SA - Request to Increase Stadium Development Special Fund (SDSF) to Accommodate the \$49.5M General Fund Deposit	Transfers general funds appropriated in 2022 to SDSF for stadium redevelopment. The ceiling increase will provide SA with a great amount of flexibility to utilize these funds to support the New Aloha Stadium Entertainment District project.	<b>BED180</b>	\$49,500,000

<b>Expending Agency</b>	<b>Summary</b>	<b>Program ID</b>	<b>FY 2025</b>
SFA – Teacher Housing Construction, Various, Statewide	\$45,000,000 in GO bond funds for teachers housing is a Department of Budget and Finance adjustment.	<b>EDN450</b>	\$45,000,000
NELHA- Potable Water Well Construction, Kailua-Kona, Hawaii	The new well is expected to provide additional water to enable further development of the area, including new affordable housing projects.	<b>BED146</b>	\$5,000,000

The TOD Council is comprised of 25 members representing State agencies, the counties, the Senate and House of Representatives, the Honolulu office of the U.S. Department of Housing and Urban Development, and affordable housing, business, and development interest groups. The TOD Council is charged with coordinating and facilitating State agency TOD planning and facilitating consultation and collaboration between the State and the counties in support of State and county TOD and Smart Growth initiatives. If you have any questions, please contact Mary Alice Evans at (808) 587-2833, [maryalice.evans@hawaii.gov](mailto:maryalice.evans@hawaii.gov).

Thank you for your consideration of the TOD Council recommendations.

Sincerely,

Mary Alice Evans  
 Co-Chair, TOD Council  
 Interim Director, Office of Planning and Sustainable Development

Dean Minakami  
 Co-Chair, TOD Council  
 Executive Director, Hawai'i Housing Finance and Development Corporation

Enclosure

cc: Governor Josh Green, MD, Office of the Governor  
 Luis P. Salaveria, Department of Budget and Finance  
 Senator Sharon Moriwaki, Senate Ways and Means Vice-Chair/CIP Manager  
 Representative Scott Nishimoto, House Finance CIP Manager