

TOD-Related CIP Items from State Budget (House Bill 1800) - Admin Items

As of April 19, 2024

Agency	Summary	Program ID	FY2025 Admin Budget Request-House Bill (HB) 1800	House Draft 1 (HD1)	Senate Draft (SD1)	Comments
PSD – O‘ahu Community Correctional Center (OCCC)	SD1: Plans for due diligence and plans for new facility, including consideration of lease buyback and other options.	PSD900	\$10,000,000	\$10,000,000	\$10,000,000	HD1: Page 216. SD1: Page 195; Changed Method of Financing C (General Obligation Bond Funds) to A (General Funds).
HHFDC – Cash infusion for rental housing revolving fund, statewide (RTRF)	HD1: Construction to provide an infusion of funds to finance additional affordable rental housing, statewide.	BED160	\$180,000,000	\$180,000,000		HD1: Page 76-77.
HHFDC – Dwelling Unit Revolving Fund Infusion, Statewide	HD1: Construction to provide an infusion of funds to finance additional affordable rental housing, statewide.	BED160	\$50,000,000	\$50,000,000		HD1: Page 77.
OPSD – State Transit-Oriented Development (TOD) Planning, Statewide	Plans, feasibility and cost studies, and coordination of TOD projects, TOD public infrastructure requirements, and related environmental review documents for TOD projects in State TOD Strategic Plan, Statewide.	BED144	\$2,000,000		\$2,000,000	SD1: Page 199.
HCDA – Iwilei-Kapālama TOD Infrastructure Design, O‘ahu	Support ongoing efforts to develop TOD infrastructure at Iwilei-Kapālama.	BED150	\$10,000,000			
HCDA – University of Hawai‘i (UH)-West O‘ahu Infrastructure, On Site, Phase 2, Kapolei, O‘ahu	SD1: Construction of additional infrastructure - road, drainage, electrical, sewer, and water, that will enable the development of additional UH West Oahu Lands along Kualakai Parkway, near the transit stations.	BED150	\$25,000,000		\$25,000,000	SD1: Page 74.
DLNR – East Kapolei Transit-Oriented Development Project, O‘ahu	HD1: Plan and design for the development of four (4) DLNR parcels adjacent to and nearby the Keoneae Rail Station.	LNR101	\$500,000	\$1,000		HD1: Page 222.
SA - Request to Increase Stadium Development Special Fund (SDSF) to Accommodate the \$49.5M General Fund Deposit	Transfers general funds appropriated in 2022 to SDSF for stadium redevelopment. The ceiling increase will provide SA with a great amount of flexibility to utilize these funds to support the New Aloha Stadium Entertainment District project.	BED180	\$49,500,000		\$49,500,000	HD1: Page 115 (Operating Budget Worksheet). SD1: Page 154 (Operating Budget Worksheets).
SFA – Teacher Housing, Statewide	SD1: Plans, land, design, construction, and equipment for teacher housing; ground and site improvements; equipment and appurtenances.	EDN450	\$45,000,000		\$45,000,000	SD1: Page 162-163 Added to EDN100.
NELHA-Potable Water Well Construction, Kailua-Kona, Hawai‘i	The new well is expected to provide additional water to enable further development of the area, including new affordable housing projects.	BED146	\$5,000,000			

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DCR - New Kaua'i Community Correctional Center (KCCC) Design, Permitting, Owners Representation/Construction Management, Kaua'i	SD1: Plans, land, design, construction, and equipment to include the assessment, site selection, land acquisition, and financial and project delivery to relocate the existing KCCC Facility and replace with a new KCCC on the island of Kauai.	PSD900	\$20,000,000	\$20,000,000	\$20,000,000	HD1: Page 217. SD1: Page 195-196.
DCR – New West Hawai'i Jail, Hawai'i	The building of a new jail facility in West Hawai'i is expected to alleviate the daily transport of justice-involved persons from Kona to Hawai'i Community Correctional Center (HCCC) in Hilo. The new facility will also be in the vicinity of the existing courthouse and situated on or near the public transit system. The new facility will help reduce the overcrowding currently experienced at HCCC and reduce transport security risks inherent in the long commute between Kona and Hilo.	PSD900	\$3,000,000			