

TOD-Related CIP Items from State Budget (House Bill 1800) - Non-Admin Items

As of April 12, 2024

Agency	Summary	Program ID	FY 2024 (Appropriated)	FY2025- House Draft 1 (HD1)	FY 2025- Senate Draft 1 (SD1)	Comments
East Kapolei High School, Hoopili, O'ahu	Design and construction for new East Kapolei High School; ground and site improvements; equipment and appurtenances.	EDN450 (SFA)	\$15,000,000			HD1: Page 191. SD1: Page 171. Reassigned from SFA to DOE.
East Kapolei High School, Ho'opili, O'ahu	Design and construction for new East Kapolei High School; ground and site improvements; equipment and appurtenances.	EDN100 (DOE)	\$15,000,000			HD1: Page 190. SD1: Page 162.
East Kapolei High School, O'ahu	Plans for new East Kapolei High School; ground and site improvements; equipment and appurtenances.	EDN100 (DOE)		\$500,000		HD1: Page 142.
Pāhoa Library and Transit Hub	Plans and design for Pāhoa Library and Transit Hub	EDN450 (SFA)		\$1,000,000		HD1: Page 191.
Lump sum CIP - Planning and pre-design Statewide	Planning, pre-design, due diligence, site analysis, surveys, geotechnical reports, zoning, budgeting, value engineering, land entitlements, infrastructure analysis, utilities analysis, physical access, environmental issues, educational programming and schematic designs.	EDN450 (SFA)		\$11,000,000		HD1: Possible Use for teacher housing. Page 192.
Kaua'i Department of Water, Kapa'a Homesteads 313' tanks	Construction for Kapa'a Homesteads 313' Tanks, 1.0 MG (two - 0.5 MG tanks). Provided that no state funds shall be expended unless the County of Kaua'i contributes matching county funds for state funds on a dollar-for-dollar basis.	SUB501		C \$1,000,000 S \$1,000,000		HD1: Page 228. To serve Samuel Mahelona Memorial Hospital Redevelopment (SMMH).
Kaua'i Department of Water, well development, Kapa'a Homesteads, Kaua'i	Design and construction for Kapa'a Homesteads Well No. 4 site development and connecting pipeline. Provided that no state funds shall be expended unless the County of Kaua'i contributes matching county funds for state funds on a dollar-for-dollar basis.	SUB501		C \$2,400,000 S \$2,400,000		HD1: Page 228-229. To serve SMMH Redevelopment.

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Waipahu Civic Center	Plans and design for new Waipahu Civic Center, O'ahu	BED144			\$500,000	SD1: Page 199. From the State TOD Strategic Plan.
Līhu'e Transit-Oriented Development Infrastructure Master Plan	Plans for Līhu'e Transit-Oriented Development Infrastructure Master Plan	BED150			\$500,000	SD1: Page 75.