

FY 01 CIP EXPENDITURE PLAN (\$ thousands)																	
Department/Division (as applicable): EDUCATION																	
Contact Person/Phone No.:																	
Priority	Act/Yr	Item	Project Title and Brief Project Description	M O F E	Apprn 1/	Prior Allot 1/	Planned FY 01 Allot	Actual		Planned Expenditures							
								Prior Yr Exp	1st Qtr FY01	2nd Qtr FY01	3rd Qtr FY01	4th Qtr FY01	FY 02	FY 03	FY 04	FY 05	
1	91/99	G-1	Relocation or construction of temporary facilities, Statewide	B	3,000	3,000	-	800	1,200	1,000	-	-	-	-	-	-	
1	281/00	G-1	Relocation or construction of temporary facilities, Statewide	B	3,000	-	3,000	-	-	-	300	500	2,200	-	-	-	
2	91/99	G-2	Minor renovations to buildings and school sites, Statewide	B	1,340	1,340	-	340	1,000	-	-	-	-	-	-	-	
2	281/00	G-2	Minor renovations to buildings and school sites, Statewide	B	1,850	-	1,850	-	-	300	300	800	450	-	-	-	
3	91/99	G-47	Laupahoehoe Band Room	C	2,500	200	2,300	200	-	-	900	600	600	200	-	-	
Subtotals, by MOF				B	0,100	4,340	4,850	1,140	2,200	1,300	600	1,300	2,050	-	-	-	
				C	2,500	200	2,300	200	-	-	900	600	600	200	-	-	
				D	-	-	-	-	-	-	-	-	-	-	-	-	
				E	-	-	-	-	-	-	-	-	-	-	-	-	
				N	-	-	-	-	-	-	-	-	-	-	-	-	
				W	-	-	-	-	-	-	-	-	-	-	-	-	
Grand Total						11,690	4,540	7,150	1,340	2,200	1,300	1,500	1,900	3,250	200	-	-