



EXECUTIVE CHAMBERS

HONOLULU

LINDA LINGLE
GOVERNOR

July 11, 2005

EXECUTIVE MEMORANDUM

MEMO NO. 05-03

TO: All Department Heads

SUBJECT: Revised FY 06 General Fund Allocation

Due to the continuing strength of the State's economy and revenue collections, the full-year general fund allocation for FY 06 is being released at this time. Attached is your full-year general fund allocation.

Please note that the Unit 10 base allocation for certain departments has also been revised.

Please submit your revised request for allotment and expenditure plans, as appropriate.

LINDA LINGLE

Attachment

c: Honorable Georgina K. Kawamura

FY 2006 ALLOCATION
 DEPARTMENT OF AGRICULTURE
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	226.50 13,264,019	48.00 4,554,730	1.00 958,878			798,371	9.00 892,270	17.00 10,938,140		301.50 31,406,408
Unit 10 Base										-
Collective Barg.	277,316	84,288	7,558						53,467	422,629
TOTAL	226.50 13,541,335	48.00 4,639,018	1.00 966,436	-	-	798,371	9.00 892,270	17.00 10,938,140	- 53,467	301.50 31,829,037

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	7,549	31,806							16,785	56,140
- Excluded		1,220							1,220	2,450
BU 02,03,04,06,08,13										
- Included	218,165	40,242	7,558						27,084	293,049
- Excluded	51,602	11,011							8,369	70,982
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	277,316	84,288	7,558	-	-	-	-	-	53,467	422,629

FY 2006 ALLOCATION
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	658.00 63,933,158	51.50 18,798,291	1.00 8,199,961			5.00 434,538	34.00 9,917,871	44.00 23,320,463		793.50 124,604,282
Unit 10 Base										-
Collective Barg.	971,939	98,844	5,886	0	0	0	0	0	74,158	1,150,027
TOTAL	658.00 64,905,097	51.50 18,897,135	1.00 8,205,847	-	-	5.00 434,538	34.00 9,917,871	44.00 23,320,463	- 74,158	793.50 125,755,109

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	348,845	24,238							11,829	384,912
- Excluded	3,687								-	3,687
BU 02,03,04,06,08,13										-
- Included	450,116	64,729	5,906						45,759	574,490
- Excluded	161,291	9,877							16,570	187,738
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	971,939	98,844	5,886	-	-	-	-	-	74,158	1,150,827

Note: C.B. allocations to be revised to reflect transfer of AGS 807 positions to EDN.

FY 2006 ALLOCATION
 DEPARTMENT OF THE ATTORNEY GENERAL
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	293.61 22,205,306	17.00 1,569,236	150.60 25,114,016			13.94 6,660,353	45.35 7,203,563	18.00 5,609,199		538.50 68,361,673
Unit 10 Base										-
Collective Barg.	424,614	22,418	211,106	-	-	-	-	-	238,525	896,663
TOTAL	293.61 22,629,920	17.00 1,591,654	150.60 25,325,122	-	-	13.94 6,660,353	45.35 7,203,563	18.00 5,609,199	- 238,525	538.50 69,258,336

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	173,808	5,499	176,848						78,615	434,770
- Excluded	250,806	16,919	34,258						159,910	461,893
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	424,614	22,418	211,106	0	0	-	-	-	238,525	896,663

FY 2006 ALLOCATION
DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	116.50 11,119,848	28.50 132,097,448	4.00 17,013,138				1,861,769	9,106,765		149.00 171,198,968
Unit 10 Base										-
Collective Barg.	217,264	99,618	59,388	-	-	-	-	-	4,349	380,619
TOTAL	116.50 11,337,112	28.50 132,197,066	4.00 17,072,526	-	-	-	1,861,769	9,106,765	4,349	149.00 171,579,587

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		9,385								9,385
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	122,279	55,818	56,526						4,349	238,972
- Excluded	94,985	34,415	2,862							132,262
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	217,264	99,618	59,388	0	0	0	0	0	4,349	380,619

FY 2006 ALLOCATION

BU 09 - Included	526,449												526,449
- Excluded	7,789												7,789
EUTF - Included													0
- Excluded													0
BU 10 - Included	575,116												575,116
- Excluded	14,819												14,819
EUTF - Included	2,066,084												2,066,084
- Excluded	4,953												4,953
BU 11 - Included	53,114												53,114
- Excluded	4,793												4,793
EUTF - Included	47,138												47,138
- Excluded	1,342												1,342
TOTAL C.B.	19,248,651	58,540	0	0	0	0	0	0	0	0	0	156,317	19,463,508

FY 2006 ALLOCATION
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation		334.00 39,664,515				4.00 2,043,528				338.00 41,708,043
Unit 10 Base										-
Collective Barg.	-	610,807	-	-	-	-	-	-	15,316	626,123
TOTAL	-	334.00 40,275,322	-	-	-	4.00 2,043,528	-	-	-	338.00 42,334,166

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included		460,622							15,316	475,938
- Excluded		150,185								150,185
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	0	610,807	0	0	0	0	0	0	15,316	626,123

FY 2006 ALLOCATION
 DEPARTMENT OF EDUCATION
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	19,039.60 1,732,948,308	728.50 31,722,529	5.00 230,655,018			5,950,000	10,300,000	12,930,000		19,773.10 2,024,505,855
Unit 10 Base	13,709									13,709
Collective Barg.	23,685,128	22,710	246,260	-	-	-	-	-	11,279	23,965,377
TOTAL	19,039.60 1,756,647,145	728.50 31,745,239	5.00 230,901,278	-	-	5,950,000	10,300,000	12,930,000	11,279	19,773.10 2,048,484,941

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	1,632,997	1,659	154,573						1,106	1,790,335
- Excluded	14,033		3,871							17,904
BU 02,03,04,06,08,13										-
- Included	6,305,192	21,051	76,737						10,173	6,413,153
- Excluded	460,696		11,079							471,775
BU 05 - Included	14,198,803									14,198,803
- Excluded	1,047,749									1,047,749
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	1,728									1,728
- Excluded	0									-
BU 10 - Included	22,969									22,969
- Excluded	961									961
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	23,685,128	22,710	246,260	0	0	0	0	0	11,279	23,965,377

Note: C.B. allocations to be revised to reflect transfer of AGS 807 positions to EDN.

FY 2006 ALLOCATION
 DEPARTMENT OF HAWAIIAN HOME LANDS
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	18.00 817,559	100.00 8,312,279				77.00 4,721,872				195.00 13,851,710
Unit 10 Base										-
Collective Barg.	30,964	100,031	-	-	-	-	-	-	73,924	204,919
TOTAL	18.00 848,523	100.00 8,412,310	-	-	-	77.00 4,721,872	-	-	-	195.00 14,056,629

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	2,040	7,515							2,385	11,040
- Excluded		1,522								1,522
BU 02,03,04,06,08,13										-
- Included	23,951	59,610							46,192	129,753
- Excluded	4,973	31,384							25,347	61,704
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	30,964	100,031	0	0	0	0	0	0	73,924	204,919

FY 2006 ALLOCATION
DEPARTMENT OF HUMAN SERVICES
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,225.34 650,740,911	450,000	1,037.16 971,801,299	10,000		19,008,563	0.50 43,430,874	62.00 17,145,369		2,325.00 1,702,587,016
Unit 10 Base	23,323								287	23,610
Collective Barg.	1,400,787	17,629	1,633,880	-	-	-	-	-	116,300	3,168,596
TOTAL	1,225.34 652,165,021	- 467,629	1,037.16 973,435,179	- 10,000	-	- 19,008,563	0.50 43,430,874	62.00 17,145,369	116,587	2,325.00 1,705,779,222

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	6,235		156,951						3,473	166,659
- Excluded			5,216							5,216
BU 02,03,04,06,08,13										-
- Included	1,224,383	11,302	1,366,635						98,546	2,700,866
- Excluded	95,783	6,327	68,919						14,281	185,310
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	25,695		34,904							60,599
- Excluded	931		1,255							2,186
BU 10 - Included	47,760									47,760
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	1,400,787	17,629	1,633,880	0	0	0	0	0	116,300	3,168,596

Note: CB allocations to be revised to reflect transfer of LTG 888 to HMS.

FY 2006 ALLOCATION
DEPARTMENT OF HEALTH
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,594.85 374,100,128	2,902.45 479,109,582	343.85 103,623,296				3.00 3,099,449	63.40 100,364,598		5,907.55 1,060,297,053
Unit 10 Base	140,692		30,957							- 171,649
Collective Barg.	3,305,035	156,780	744,970	-	-	-	-	-	86,464	- 4,293,249
TOTAL	2,594.85 377,545,855	2,902.45 479,266,362	343.85 104,399,223	-	-	-	3.00 3,099,449	63.40 100,364,598	- 86,464	5,907.55 1,064,761,951

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	127,502		1,183						2,458	131,143
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	1,854,027	148,575	585,926						81,281	2,669,809
- Excluded	286,615	3,237	22,503							312,355
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included	624,686	2,790	81,120						2,725	711,321
- Excluded	2,106	2,178	2,593							6,877
BU 10 - Included	408,015		51,645							459,660
- Excluded	2,084									2,084
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	3,305,035	156,780	744,970	0	0	0	0	0	86,464	4,293,249

FY 2006 ALLOCATION
 DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	0.00 32,280,041									-
Unit 10 Base	515,027									-
Collective Barg.	4,959,327	-	-	-	-	-	-	-	-	4,959,327
TOTAL	37,754,395	-	-	-	-	-	-	-	-	37,754,395

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	463,889									463,889
- Excluded	37,288									37,288
BU 02,03,04,06,08,13										-
- Included	1,029,852									1,029,852
- Excluded	311,889									311,889
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included	2,013,272									2,013,272
- Excluded	33,138									33,138
BU 10 - Included	1,030,621									1,030,621
- Excluded	39,378									39,378
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	4,959,327	0	0	0	0	0	0	0	0	4,959,327

FY 2006 ALLOCATION
 DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	254.64 17,561,169	4.00 197,079,890	433.60 78,119,515				3,620,655	50,000		692.24 296,431,229
Unit 10 Base										-
Collective Barg.	295,833	10,012	682,766	-	-	-	-	-	12,963	1,001,574
TOTAL	254.64 17,857,002	4.00 197,089,902	433.60 78,802,281	-	-	-	3,620,655	50,000	12,963	692.24 297,432,803

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'al Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	253,256	10,012	606,357						12,963	882,588
- Excluded	42,577		76,409							118,986
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	295,833	10,012	682,766	0	0	0	0	0	12,963	1,001,574

FY 2006 ALLOCATION
DEPARTMENT OF LAND AND NATURAL RESOURCES
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	421.10 26,451,688	244.50 39,242,543	15.40 10,395,520					1.00 710,839		682.00 76,800,590
Unit 10 Base										-
Collective Barg.	486,418	302,145	22,368						27,827	838,758
TOTAL	421.10 26,938,106	244.50 39,544,688	15.40 10,417,888	-	-	-	-	1.00 710,839	- 27,827	682.00 77,639,348

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	92,298	31,591								123,889
- Excluded										-
BU 02,03,04,06,08,10	0									-
- Included	330,529	249,488	22,368						23,184	625,569
- Excluded	63,591	21,066							4,643	89,300
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	486,418	302,145	22,368	0	0	0	0	0	27,827	838,758

FY 2006 ALLOCATION
 OFFICE OF THE LIEUTENANT GOVERNOR
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	8.00 1,000,314									8.00 1,000,314
Unit 10 Base										-
Collective Barg.	21,273	-	-	-	-	-	-	-	-	21,273
TOTAL	8.00 1,021,587	-	-	-	-	-	-	-	-	8.00 1,021,587

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	2,627									2,627
- Excluded	18,646									18,646
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	21,273	0	0	0	0	0	0	0	0	21,273

Note: CB allocations to be revised to reflect transfer of LTG 888 to HMS.

FY 2006 ALLOCATION
 DEPARTMENT OF PUBLIC SAFETY
 (revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,457.20 178,877,841	7.00 2,435,074	7.00 1,413,336		200,000	75,065	72.00 6,056,303	15.00 8,210,248	742,980	2,558.20 198,010,847
Unit 10 Base	626,378									626,378
Collective Barg.	3,085,573	11,768	11,483	-	-	-	-	-	181,262	3,290,086
TOTAL	2,457.20 182,589,792	7.00 2,446,842	7.00 1,424,819	-	200,000	75,065	72.00 6,056,303	15.00 8,210,248	- 924,242	2,558.20 201,927,311

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	132,026									132,026
- Excluded	4,681									4,681
BU 02,03,04,06,08,13										-
- Included	737,152	9,507	10,902						170,746	928,307
- Excluded	170,707	2,261	581						10,516	184,065
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	108,703									108,703
- Excluded										-
BU 10 - Included	1,900,317									1,900,317
- Excluded	31,987									31,987
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	3,085,573	11,768	11,483	0	0	0	0	0	181,262	3,290,086

FY 2006 ALLOCATION
DEPARTMENT OF TRANSPORTATION
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	0.00 0	2,099.00 565,793,462	9.00 21,468,449	112,500						2,108.00 587,374,411
Unit 10 Base										-
Collective Barg.	-	3,088,175	11,316	-	-	-	-	-	3,825	3,103,316
TOTAL	-	2,099.00 568,881,637	9.00 21,479,765	112,500	-	-	-	-	3,825	2,108.00 590,477,727

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dept'l Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		1,256,226								1,256,226
- Excluded		17,298								17,298
BU 02,03,04,06,08,13										-
- Included		1,134,091	10,602						3,825	1,148,518
- Excluded		233,449	714							234,163
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included		412,547								412,547
- Excluded		34,564								34,564
TOTAL C.B.	0	3,088,175	11,316	0	0	0	0	0	3,825	3,103,316

FY 2006 ALLOCATION
UNIVERSITY OF HAWAII
(revised 07/11/05)

Full-Year Allocation										
	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	5,675.84 591,448,833	182.25 142,665,044	97.66 10,085,730					324 170,133,003		6,279.50 914,332,610
Unit 10 Base									612	612
Collective Barg.	3,102,465	219,267	574,300	-	-	-	-	-	493,957	4,390,069
TOTAL	5,675.84 594,551,298	182.25 142,884,311	97.66 10,660,110	-	-	-	-	323.75 170,133,003	- 494,569	6,279.50 918,723,291

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	436,276	8,279	1,468						32,178	478,201
- Excluded	3,982	1,659							10,624	16,265
BU 02,03,04,06,08,13										-
- Included	2,463,143	187,915	563,729						394,194	3,608,981
- Excluded	195,268	21,414	9,183						40,513	266,378
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	3,796								14,336	18,132
- Excluded										-
BU 10 - Included									2,112	2,112
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	3,102,465	219,267	574,380	0	0	0	0	0	493,957	4,390,069