

FY 2007 ALLOCATION  
DEPARTMENT OF AGRICULTURE  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	270.50 16,953,221	49.00 4,754,730	1.00 1,251,966			812,962	9.00 1,833,884	17.00 10,957,602		346.50 36,564,365
Unit 10 Base										- -
Collective Barg.	693,668	214,764	22,268						133,923	1,064,623
TOTAL	270.50 17,646,889	49.00 4,969,494	1.00 1,274,234	- -	- -	- 812,962	9.00 1,833,884	17.00 10,957,602	- 133,923	346.50 37,628,988

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	18,674	78,689							41,543	138,906
- Excluded		3,043							3,043	6,086
BU 02,03,04,06,08,13										
- Included	539,786	106,473	22,268						69,679	738,206
- Excluded	135,208	26,559							19,658	181,425
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	693,668	214,764	22,268	-	-	-	-	-	133,923	1,064,623

FY 2007 ALLOCATION  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	660.00 66,126,955	52.50 18,424,124	2.00 8,199,961			5.00 4,463,426	34.00 10,542,871	44.00 29,789,783		797.50 137,547,120
Unit 10 Base										-
Collective Barg.	2,183,655	253,665	10,436	0	0	14,918	53,283	108,813	0	2,624,770
TOTAL	660.00 68,310,610	52.50 18,677,789	2.00 8,210,397	-	-	5.00 4,478,344	34.00 10,596,154	44.00 29,898,596	-	797.50 140,171,890

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	635,270	59,967						29,264		724,501
- Excluded	9,122								-	9,122
BU 02,03,04,06,08,13										-
- Included	1,132,134	170,388	10,436				44,078	64,193		1,421,229
- Excluded	407,129	23,310				14,918	9,205	15,356		469,918
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	2,183,655	253,665	10,436	-	-	14,918	53,283	108,813	-	2,624,770

Note: C.B. allocation for BU 1 reflects transfer of AGS 807 positions to EDN.

FY 2007 ALLOCATION  
 DEPARTMENT OF THE ATTORNEY GENERAL  
 (06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	303.61 23,547,931	17.00 1,754,156	152.60 25,276,860			13.94 6,660,353	53.35 7,400,229	26.00 5,548,698		566.50 70,188,227
Unit 10 Base										-
Collective Barg.	1,055,917	58,294	515,068	-	-	38,378	496,617	55,598	-	2,219,872
TOTAL	303.61 24,603,848	17.00 1,812,450	152.60 25,791,928	-	-	13.94 6,698,731	53.35 7,896,846	26.00 5,604,296	-	566.50 72,408,099

Details of Collective Bargaining

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	435,822	14,747	432,712			35,633	122,016	51,822		1,092,752
- Excluded	620,095	43,547	82,356			2,745	374,601	3,776		1,127,120
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	1,055,917	58,294	515,068	0	0	38,378	496,617	55,598	-	2,219,872

FY 2007 ALLOCATION  
 DEPARTMENT OF BUSINESS, ECONOMIC DEVELOPMENT AND TOURISM  
 (06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	118.50 12,738,871	26.50 137,218,419	4.00 19,547,449			22,000,000	3,139,656	30.00 14,727,476		179.00 209,371,871
Unit 10 Base										-
Collective Barg.	486,083	243,985	214,411	-	-	-	10,300	166,562	-	1,121,341
TOTAL	118.50 13,224,954	26.50 137,462,404	4.00 19,761,860	-	-	22,000,000	3,149,956	30.00 14,894,038	-	179.00 210,493,212

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		23,210								23,210
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	275,783	136,845	207,641				10,300	140,929		771,498
- Excluded	210,300	83,930	6,770					25,633		326,633
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	486,083	243,985	214,411	0	0	0	10,300	166,562	0	1,121,341

Note: C.B. allocations reflect transfer of Hawaii Housing Finance and Development Corporation from HMS.





## FY 2007 ALLOCATION

BU 09 - Included	1,680,113									1,680,113
- Excluded	19,751									19,751
EUTF - Included										0
- Excluded										0
BU 10 - Included	1,501,126									1,501,126
- Excluded	38,626									38,626
EUTF - Included	4,587,287									4,587,287
- Excluded	11,015									11,015
BU 11 - Included	147,730									147,730
- Excluded	11,613									11,613
EUTF - Included	104,965									104,965
- Excluded	3,003									3,003
TOTAL C.B.	53,516,205	137,827	0	0	0	62,687	0	0	323,345	54,040,064

Note: Unit 10 Base reflects amounts to be allocated to other departments, pursuant to Section 72, Act 178, SLH 2005, to fund the Aug. 17, 2004 agreement for BU 10.  
\$104,070 is allocated to BUF.

FY 2007 ALLOCATION  
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation		340.00 40,712,218				4.00 2,113,528				344.00 42,825,746
Unit 10 Base										- -
Collective Barg.	-	1,532,192	-	-	-	-	-	-	36,040	1,568,232
TOTAL	-	340.00 42,244,410	-	-	-	4.00 2,113,528	-	-	- 36,040	344.00 44,393,978

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06,08,13										-
- Included		1,159,044							36,040	1,195,084
- Excluded		373,148								373,148
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	0	1,532,192	0	0	0	0	0	0	36,040	1,568,232





FY 2007 ALLOCATION  
DEPARTMENT OF EDUCATION  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	19,217.10 1,867,287,599	728.50 32,024,749	5.00 256,038,401			5,950,000	11,375,979	4.00 12,928,000		19,954.60 2,185,604,728
Unit 10 Base	13,709									- 13,709
Collective Barg.	77,385,136	51,124	620,068	-	-	11,152	4,910	10,055	-	- 78,082,445
TOTAL	19,217.10 1,944,686,444	728.50 32,075,873	5.00 256,658,469	- -	- -	- 5,961,152	- 11,380,889	4.00 12,938,055	- -	19,954.60 2,263,700,882

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	4,267,708	4,104	382,364			2,735				4,656,911
- Excluded	34,729		9,576							44,305
BU 02,03,04,06,08,13										-
- Included	15,784,757	47,020	198,333			8,417	4,910	10,055		16,053,492
- Excluded	1,141,214		29,795							1,171,009
BU 05 - Included	53,247,185									53,247,185
- Excluded	2,835,377									2,835,377
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	5,630									5,630
- Excluded	0									-
BU 10 - Included	66,028									66,028
- Excluded	2,508									2,508
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	77,385,136	51,124	620,068	0	0	11,152	4,910	10,055	0	78,082,445

Note: C.B. allocation for BU 1 reflects transfer of AGS 807 positions to EDN.



FY 2007 ALLOCATION  
 DEPARTMENT OF EDUCATION - CHARTER SCHOOLS  
 (06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	45,786,762									- 45,786,762
Unit 10 Base										- -
Collective Barg.	1,320,758	-	-	-	-	-	-	-	-	- 1,320,758
TOTAL	47,107,520	-	-	-	-	-	-	-	-	- 47,107,520

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included - Excluded										- -
BU 02,03,04,06, 08,13 - Included - Excluded										- - -
BU 05 - Included - Excluded	1,320,758									- 1,320,758
BU 07 - Included - Excluded										- -
BU 09 - Included - Excluded										- -
BU 10 - Included - Excluded										- -
BU 11 - Included - Excluded										- -
TOTAL C.B.	1,320,758	0	0	0	0	0	0	0	0	- 1,320,758



FY 2007 ALLOCATION  
DEPARTMENT OF HAWAIIAN HOME LANDS  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	18.00 1,067,559	100.00 8,312,279				77.00 4,721,872				195.00 14,101,710
Unit 10 Base										- -
Collective Barg.	82,966	255,530	-	-	-	172,100	-	-	-	510,596
TOTAL	18.00 1,150,525	100.00 8,567,809	-	-	-	77.00 4,893,972	-	-	-	195.00 14,612,306

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	5,049	18,590				5,898				29,537
- Excluded		3,768								3,768
BU 02,03,04,06,08,13										-
- Included	65,590	153,675				106,196				325,461
- Excluded	12,327	79,497				60,006				151,830
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	82,966	255,530	0	0	0	172,100	0	0	0	510,596

FY 2007 ALLOCATION  
DEPARTMENT OF HUMAN SERVICES  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	1,252.34 705,514,342	450,000	1,035.16 1,007,936,411	10,000			0.50 44,706,209	39.00 12,578,636		2,327.00 1,771,195,598
Unit 10 Base	23,323								287	- 23,610
Collective Barg.	3,592,174	38,118	4,080,472	-	-	-	-	132,106	-	- 7,842,870
TOTAL	1,252.34 709,129,839	- 488,118	1,035.16 1,012,016,883	- 10,000	- -	- -	0.50 44,706,209	39.00 12,710,742	- 287	2,327.00 1,779,062,078

Details of Collective Bargaining										
Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	15,425		388,288					8,591		412,304
- Excluded			12,912							12,912
BU 02,03,04,06,08,13										-
- Included	3,122,383	23,161	3,395,372					115,007		6,655,923
- Excluded	243,599	14,957	172,776					8,508		439,840
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	84,159		108,360							192,519
- Excluded	2,049		2,764							4,813
BU 10 - Included	124,559									124,559
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	3,592,174	38,118	4,080,472	0	0	0	0	132,106	0	7,842,870

Note: CB allocations reflect transfer of Hawaii Housing Finance and Development Corporation to BED.





FY 2007 ALLOCATION  
DEPARTMENT OF HEALTH  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,610.55 397,403,055	75.70 152,634,706	358.85 104,556,326				5.00 55,740,788	68.40 167,420,931		3,118.50 877,755,806
Unit 10 Base	140,692		30,957							- 171,649
Collective Barg.	8,581,038	393,684	1,944,546	-	-	-	23,706	209,957	-	- 11,152,931
TOTAL	2,610.55 406,124,785	75.70 153,028,390	358.85 106,531,829	- -	- -	- -	5.00 55,764,494	68.40 167,630,888	- -	3,118.50 889,080,386

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	315,407		2,925				6,086			324,418
- Excluded										-
BU 02,03,04,06,08,13										-
- Included	4,665,408	372,133	1,485,507				8,748	209,957		6,741,753
- Excluded	714,991	7,676	60,055							782,722
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included	2,046,605	9,079	251,884				8,872			2,316,440
- Excluded	4,636	4,796	9,468							18,900
BU 10 - Included	828,552		134,707							963,259
- Excluded	5,439									5,439
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	8,581,038	393,684	1,944,546	0	0	0	23,706	209,957	0	11,152,931



FY 2007 ALLOCATION  
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	257.64 20,095,617	8.00 197,079,890	433.60 78,119,515				3,620,655	50,000		699.24 298,965,677
Unit 10 Base										- -
Collective Barg.	737,533	24,169	1,750,510	-	-	-	36,209	-	0	2,548,421
TOTAL	257.64 20,833,150	8.00 197,104,059	433.60 79,870,025	- -	- -	- -	- 3,656,864	- 50,000	- -	699.24 301,514,098

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included										-
- Excluded										-
BU 02,03,04,06, 08,13										-
- Included	635,062	24,169	1,565,091				36,209			2,260,531
- Excluded	102,471		185,419							287,890
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	737,533	24,169	1,750,510	0	0	0	36,209	0	0	2,548,421

FY 2007 ALLOCATION  
DEPARTMENT OF LAND AND NATURAL RESOURCES  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
General Fund	445.60 27,292,777	256.00 50,925,327	15.90 13,318,833					1.00 710,839		718.50 92,247,776
Unit 10 Base										- -
Collective Barg.	1,244,023	760,262	56,264	-	-	-	-	65,936	-	- 2,126,485
TOTAL	445.60 28,536,800	256.00 51,685,589	15.90 13,375,097	- -	- -	- -	- -	1.00 776,775	- -	718.50 94,374,261

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	228,378	78,128								306,506
- Excluded										-
BU 02,03,04,06, 08,13	0 0									-
- Included	854,546	627,215	56,264					54,926		1,592,951
- Excluded	161,099	54,919						11,010		227,028
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	1,244,023	760,262	56,264	0	0	0	0	65,936	0	2,126,485



FY 2007 ALLOCATION  
DEPARTMENT OF PUBLIC SAFETY  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	2,496.20 196,234,158	7.00 2,435,074	7.00 2,135,597		200,000	75,065	72.00 6,056,303	8.00 7,867,545	742,980	2,590.20 215,746,722
Unit 10 Base	626,378									- 626,378
Collective Barg.	7,544,088	32,805	25,581	-	-	-	415,881	25,865	-	- 8,044,220
TOTAL	2,496.20 204,404,624	7.00 2,467,879	7.00 2,161,178	- -	- 200,000	- 75,065	72.00 6,472,184	8.00 7,893,410	- 742,980	2,590.20 224,417,320

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	326,565									326,565
- Excluded	11,580									11,580
BU 02,03,04,06, 08,13										-
- Included	1,900,481	27,452	24,466				390,690	24,298		2,367,387
- Excluded	446,064	5,353	1,115				25,191	1,567		479,290
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	364,148									364,148
- Excluded										-
BU 10 - Included	4,411,814									4,411,814
- Excluded	83,436									83,436
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	7,544,088	32,805	25,581	0	0	0	415,881	25,865	0	8,044,220



FY 2007 ALLOCATION  
DEPARTMENT OF TRANSPORTATION  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	0.00 0	2,105.00 581,234,013	9.00 34,716,426	140,969						2,114.00 616,091,408
Unit 10 Base										- -
Collective Barg.	-	7,692,433	28,092	-	-	-	-	-	9,035	7,729,560
TOTAL	- -	2,105.00 588,926,446	9.00 34,744,518	- 140,969	- -	- -	- -	- -	- 9,035	2,114.00 623,820,968

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included		3,108,634								3,108,634
- Excluded		42,779								42,779
BU 02,03,04,06, 08,13										-
- Included		2,710,717	26,161						9,035	2,745,913
- Excluded		598,956	1,931							600,887
BU 05 - Included										-
- Excluded										-
BU 07 - Included										-
- Excluded										-
BU 09 - Included										-
- Excluded										-
BU 10 - Included										-
- Excluded										-
BU 11 - Included		1,147,516								1,147,516
- Excluded		83,831								83,831
TOTAL C.B.	0	7,692,433	28,092	0	0	0	0	0	9,035	7,729,560



FY 2007 ALLOCATION  
UNIVERSITY OF HAWAII  
(06/21/06)

	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total Allocation
Appropriation	6,062.59 614,889,773	368.25 242,274,142	97.66 10,085,730					140.75 96,542,507		6,669.25 963,792,152
Unit 10 Base								612		- 612
Collective Barg.	7,759,272	541,380	1,466,159	-	-	-	-	1,237,219	-	- 11,004,030
TOTAL	6,062.59 622,649,045	368.25 242,815,522	97.66 11,551,889	- -	- -	- -	- -	140.75 97,780,338	- -	6,669.25 974,796,794

**Details of Collective Bargaining**

Bargaining Unit	General Fund	Special Funds	Federal Funds	Private Contrib.	County Funds	Trust Funds	Inter-dep'tal Transfers	Revolving Funds	Other Funds	Total
BU 01 - Included	1,079,174	20,487	3,632					79,603		1,182,896
- Excluded	9,850	4,103						26,318		40,271
BU 02,03,04,06,08,13										-
- Included	6,178,125	466,816	1,440,159					983,310		9,068,410
- Excluded	479,754	49,974	22,368					96,329		648,425
BU 05 - Included	0									-
- Excluded	0									-
BU 07 - Included	0									-
- Excluded	0									-
BU 09 - Included	12,369							46,147		58,516
- Excluded										-
BU 10 - Included								5,512		5,512
- Excluded										-
BU 11 - Included										-
- Excluded										-
TOTAL C.B.	7,759,272	541,380	1,466,159	0	0	0	0	1,237,219	0	11,004,030