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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
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FINANCIAL ADMINISTRATION DIVISION

December 17, 2001

FINANCE MEMORANDUM

MEMO. NO. 01-25

TO: All Department Heads

FROM: Neal Miyahira
Director of Finance

SUBJECT: Executive Decisions on FY 03 Supplemental CIP Budget

Based on discussions with the Governor, attached are worksheets and/or spreadsheets exhibiting final budget decisions for your department's FY 03 CIP.

Worksheets on your supplemental operating budget and CIP lapses will be transmitted shortly.

Please prepare appropriate FY 03 Supplemental Budget documentation to reflect these budget decisions. The budget document tables and narratives are due by December 19, 2001. Further, guidelines and deadlines are provided in Finance Memorandum No. 01-24, dated December 7, 2001, which were previously sent to you. Your staff may contact the Budget and Finance analyst assigned to your department for additional information.

Your cooperation is appreciated.

Attachments

DEPARTMENTAL ATTACHMENTS ARE AVAILABLE UPON REQUEST.