

INSTRUCTIONS FOR FORM B: OPERATING BUDGET ADJUSTMENT REQUEST

Form B is a summary listing of all FY 09 budget requests in departmental priority order.

**Item Description and Preparation Instructions**Date Prepared/Revised

Underscore as applicable and enter date.

Dep't Current (Act 213/07) Budget by Means of Financing (MOF)

This section will be completed by the Department of Budget and Finance (B&F).

Request Category

See "Instructions for Form A" for explanation of request categories.

B&F Code

For B&F use only.

Program ID/Org. Code

Enter the program ID and org. code of the request as entered on Form A.

Department Priority

Enter the department priority number as entered on Form A. Requests with multiple MOF should be listed using the same priority number, with separate entries for each MOF.

Description

Enter the description of the request as entered on Form A.

MOF

Enter the MOF as entered on Form A.

Department Request

Enter the total position counts (permanent and temporary) and \$ amount corresponding to the MOF of the request.

Total Request and Grand Total

Totals, including Act 213/07, will be automatically computed.

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF AGRICULTURE

		FY 09		
MOF	FTE (P)	FTE (T)	\$ Amount	
A	276.00	4.00	17,294,198	
B	50.00	3.96	5,091,769	
N	1.00	15.00	1,892,776	
R				
S				
T			812,962	
U	9.00	19.00	1,845,674	
W	17.00	20.50	11,103,701	
X				

Dep't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	<b>353.00</b>	<b>62.46</b>	<b>38,041,080</b>
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Request Cat	B&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

**TOTAL REQUEST:**

Request Category Legend:
FE Fixed Cost/Entitlement
HS Health, safety, court mandates
TR Trade Off/Transfer
UN Unauthorized Positions/TR
A Administration's Program Initiatives
CN Continue funding to FY 09
O Other
R Reductions

By MOF	A	-
	B	-
	N	-
	R	-
	S	-
	T	-
	U	-
	W	-
	X	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF AGRICULTURE

GRAND TOTAL = ACT 213/07 + REQUEST

	353.00	62.46	38,041,080
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By MOF			
A	276.00	4.00	17,294,198
B	50.00	3.96	5,091,769
N	1.00	15.00	1,892,776
R	-	-	-
S	-	-	-
T	-	-	812,962
U	9.00	19.00	1,845,674
W	17.00	20.50	11,103,701
X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES**

		FY 09		
	MOF	FTE (P)	FTE (T)	\$ Amount
Dep't. Current (Act 213/07) Budget by MOF	A	687.50	18.69	72,865,946
	B	53.50	7.00	21,063,623
	N	2.50	1.00	8,246,498
	R			
	S	5.00		4,670,814
	T	34.00		10,605,689
	U	44.00		32,944,305
	W			
	X			

<b>TOTAL</b>	826.50	26.69	150,396,875
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

<b>TOTAL REQUEST:</b>	-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

GRAND TOTAL = ACT 213/07 + REQUEST		826.50	26.69	150,396,875
By MOF				
A	687.50	18.69		72,865,946
B	53.50	7.00		21,063,623
N	2.50	1.00		8,246,498
R	-	-		-
S	-	-		-
T	5.00	-		4,670,814
U	34.00	-		10,605,689
W	44.00	-		32,944,305
X	-	-		-

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF THE ATTORNEY GENERAL

		FY 09		
MOF	FTE (P)	FTE (T)	\$ Amount	
A	347.97	64.35	29,690,945	
B	18.00		1,889,738	
N	177.68	19.30	25,703,229	
R				
S				
T				
U	54.85	77.35	6,067,383	
W	30.50	2.00	8,060,717	
X			5,746,603	

Dept't. Current (Act 213/07) Budget by MOF

TOTAL

629.00	163.00	77,158,615
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Request Cat	IB&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

TOTAL REQUEST:

-	-	-
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Request Category Legend:  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF

A	-	-	-
B	-	-	-
N	-	-	-
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
W	-	-	-
X	-	-	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF THE ATTORNEY GENERAL

GRAND TOTAL = ACT 213/07 + REQUEST		629.00	163.00	77,158,615
By MOF				
A	347.97	64.35	29,690,945	
B	18.00	-	1,889,738	
N	177.68	19.30	25,703,229	
R	-	-	-	
S	-	-	-	
T	-	-	6,067,383	
U	54.85	77.35	8,060,717	
W	30.50	2.00	5,746,603	
X	-	-	-	

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT & TOURISM**

MOF	FY 09		\$ Amount
	FTE (P)	FTE (T)	
A	123.50	18.25	11,653,903
B	22.50	56.95	152,436,322
N	4.00	32.80	20,303,525
R			
S			
T			
U	4.00	3.00	21,923,698
W	31.00	47.00	1,590,030
X			15,150,981

Dep't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	<b>185.00</b>	<b>158.00</b>	<b>223,058,459</b>
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

<b>TOTAL REQUEST:</b>			
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT & TOURISM

GRAND TOTAL = ACT 213/07 + REQUEST

	185.00	158.00	223,058,459
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By MOF			
A	123.50	18.25	11,653,903
B	22.50	56.95	152,436,322
N	4.00	32.80	20,303,525
R	-	-	-
S	-	-	-
T	-	-	21,923,698
U	4.00	3.00	1,590,030
W	31.00	47.00	15,150,981
X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF BUDGET AND FINANCE**

MOF	FY 09		\$ Amount
	FTE (P)	FTE (T)	
A	144.00	52.00	696,053,945
B	51.00	4.00	9,929,994
N			
R			
S			
T	30.00	13.00	10,322,767
U			890,549,627
W			
X	83.00	17.00	10,950,216
<b>TOTAL</b>	<b>308.00</b>	<b>86.00</b>	<b>1,617,806,549</b>

Dept't. Current (Act 213/07) Budget by MOF

Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST	
					FTE (P)	FTE (T)

**TOTAL REQUEST:**

Request Category Legend:	
FE	Fixed Cost/Entitlement
HS	Health, safety, court mandates
TR	Trade Off/Transfer
UN	Unauthorized Positions/TR
A	Administration's Program Initiatives
CN	Continue funding to FY 09
O	Other
R	Reductions

By MOF  
A -  
B -  
N -  
R -  
S -  
T -  
U -  
W -  
X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF BUDGET AND FINANCE

GRAND TOTAL = ACT 213/07 + REQUEST

308.00	86.00	1,617,806,549
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By MOF			
A	144.00	52.00	696,053,945
B	51.00	4.00	9,929,994
N	-	-	-
R	-	-	-
S	-	-	-
T	30.00	13.00	10,322,767
U	-	-	890,549,627
W	-	-	-
X	83.00	17.00	10,950,216

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A			
B	392.00	31.00	42,344,754
N			
R			
S			
T	5.00	7.00	2,288,618
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	397.00	38.00	44,633,372
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

<b>TOTAL REQUEST:</b>	-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS

397.00	38.00	44,633,372
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GRAND TOTAL = ACT 213/07 + REQUEST

By MOF	A	B	N	R	S	T	U	W	X
	-	392.00	-	-	-	5.00	-	-	-
	-	31.00	-	-	-	7.00	-	-	-
	-	42,344,754	-	-	-	2,288,618	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF DEFENSE**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	151.80	44.15	12,019,959
B			
N	72.70	83.83	75,641,996
R			
S			
T		11.50	464,458
U		3.00	12,000,000
W			
X			

Dep't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	224.50	142.48	100,126,413
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST	
					FTE (P)	FTE (T) \$ Amount

**TOTAL REQUEST:**

-	-	-
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By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF DEFENSE

GRAND TOTAL = ACT 213/07 + REQUEST

224.50	142.48	100,126,413
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By MOF	A	151.80	44.15	12,019,959
	B	-	-	-
	N	72.70	83.83	75,641,996
	R	-	-	-
	S	-	-	464,458
	T	-	11.50	-
	U	-	3.00	12,000,000
	W	-	-	-
	X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF EDUCATION (NOT INCLUDING LIBRARIES)**

		FY 09		
MOF	FTE (P)	FTE (T)	\$ Amount	
A	19,439.10	2,298.80	2,042,191,352	
B	732.50	6.00	33,531,825	
N	5.00	152.50	261,847,302	
R				
S				6,750,000
T				13,800,000
U				19,428,000
W	4.00			
X				

Dep't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	<b>20,180.60</b>	<b>2,457.30</b>	<b>2,377,548,479</b>
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Request Cat	IB&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

<b>TOTAL REQUEST:</b>		
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF EDUCATION (NOT INCLUDING LIBRARIES)

GRAND TOTAL = ACT 213/07 + REQUEST		20,180.60	2,457.30	2,377,548,479
By MOF				
A	19,439.10	2,298.80	2,042,191,352	
B	732.50	6.00	33,531,825	
N	5.00	152.50	261,847,302	
R	-	-	-	
S	-	-	-	
T	-	-	6,750,000	
U	-	-	13,800,000	
W	4.00	-	19,428,000	
X	-	-	-	

Latest Revision:



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF EDUCATION - CHARTER SCHOOLS

GRAND TOTAL = ACT 213/07 + REQUEST

	-	-	51,635,990
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By MOF

A	-	-	51,635,990
B	-	-	-
N	-	-	-
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
W	-	-	-
X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF EDUCATION - LIBRARIES**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	555.55		30,879,661
B			3,125,000
N			1,365,244
R			
S			
T			
U			
W			
X			

Dep't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	555.55	-	35,369,905
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Request Cat	B&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T) \$ Amount

<b>TOTAL REQUEST:</b>	-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF

A	-
B	-
N	-
R	-
S	-
T	-
U	-
W	-
X	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF EDUCATION - LIBRARIES

GRAND TOTAL = ACT 213/07 + REQUEST

555.55	-	35,369,905
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By MOF		
A	555.55	-
B	-	30,879,661
N	-	3,125,000
R	-	1,365,244
S	-	-
T	-	-
U	-	-
W	-	-
X	-	-

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 OFFICE OF THE GOVERNOR

FY 09	
MOF	FTE (T)
A	27.00
B	
N	
R	
S	
T	
U	
W	
X	

Dep't. Current (Act 213/07) Budget by MOF

3,894,690

TOTAL	
FTE (P)	\$ Amount
37.00	3,894,690

Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST	
					FTE (P)	\$ Amount

TOTAL REQUEST:	
FTE (P)	\$ Amount
-	-

Request Category Legend:  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
OFFICE OF THE GOVERNOR

GRAND TOTAL = ACT 213/07 + REQUEST

37.00	27.00	3,894,690
37.00	27.00	3,894,690
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

By MOF

- A
- B
- N
- R
- S
- T
- U
- W
- X

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HAWAIIAN HOME LANDS**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	18.00		920,520
B	100.00		10,668,908
N			9,600,545
R			
S	77.00	6.00	5,587,512
T			
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	<b>195.00</b>	<b>6.00</b>	<b>26,777,485</b>
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST	
					FTE (P)	FTE (T) \$ Amount

**TOTAL REQUEST:**

Request Category Legend:	
FE	Fixed Cost/Entitlement
HS	Health, safety, court mandates
TR	Trade Off/Transfer
UN	Unauthorized Positions/TR
A	Administration's Program Initiatives
CN	Continue funding to FY 09
O	Other
R	Reductions

By MOF	A	-	-
	B	-	-
	N	-	-
	R	-	-
	S	-	-
	T	-	-
	U	-	-
	W	-	-
	X	-	-



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HAWAIIAN HOME LANDS

GRAND TOTAL = ACT 213/07 + REQUEST

	195.00	6.00	26,777,485
By MOF			
A	18.00	-	920,520
B	100.00	-	10,668,908
N	-	-	9,600,545
R	-	-	-
S	-	-	-
T	77.00	6.00	5,587,512
U	-	-	-
W	-	-	-
X	-	-	-

Latest Revision:



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF HUMAN SERVICES

GRAND TOTAL = ACT 213/07 + REQUEST

2,496.50	209.50	1,875,972,365
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By MOF	A	1,307.03	80.05	776,011,204
	B	-	-	450,000
	N	1,151.97	120.45	1,041,955,421
	R	-	-	10,000
	S	-	-	-
	T	-	-	-
	U	0.50	-	44,706,209
	W	37.00	9.00	12,839,531
	X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	112.00	2.00	16,844,870
B			700,000
N			
R			
S			
T			
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

4,886,281

<b>TOTAL</b>	112.00	2.00	22,431,151
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Request Cat	IB&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

<b>TOTAL REQUEST:</b>	-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF

A	-
B	-
N	-
R	-
S	-
T	-
U	-
W	-
X	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

GRAND TOTAL = ACT 213/07 + REQUEST

112.00	2.00	22,431,151
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By MOF	A	112.00	2.00	16,844,870
	B	-	-	700,000
	N	-	-	-
	R	-	-	-
	S	-	-	-
	T	-	-	-
	U	-	-	4,886,281
	W	-	-	-
	X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HEALTH (NOT INCLUDING HAWAII HEALTH SYSTEMS CORPORATION)**

		FY 09			
		MOF	FTE (P)	FTE (T)	\$ Amount
Dep't. Current (Act 213/07) Budget by MOF					
	A		2,396.10	439.79	444,322,122
	B		121.70	24.00	189,457,556
	N		357.35	258.86	110,025,792
	R				
	S				
	T				
	U		5.00	28.60	74,905,144
	W		67.40	4.00	167,822,848
	X				

<b>TOTAL</b>		2,947.55	755.25	986,533,462
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST			
					MOF	FTE (P)	FTE (T)	\$ Amount

<b>TOTAL REQUEST:</b>		-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HEALTH (NOT INCLUDING HAWAII HEALTH SYSTEMS CORPORATION)

GRAND TOTAL = ACT 213/07 + REQUEST		2,947.55	755.25	986,533,462
By MOF				
A	2,396.10	439.79	444,322,122	
B	121.70	24.00	189,457,556	
N	357.35	258.86	110,025,792	
R	-	-	-	
S	-	-	-	
T	-	-	-	
U	5.00	28.60	74,905,144	
W	67.40	4.00	167,822,848	
X	-	-	-	

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION

FY 09		
MOF	FTE (P)	FTE (T)
A		
B	2,836.25	
N		
R		
S		
T		
U		
W		
X		

Dep't. Current (Act 213/07) Budget by MOF

FTE (T)	\$ Amount
55,122,961	
403,460,000	

TOTAL		
2,836.25	-	458,582,961

Request Cat	IB&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

TOTAL REQUEST:		
-	-	-

Request Category Legend:

- FE Fixed Cost/Entitlement
- HS Health, safety, court mandates
- TR Trade Off/Transfer
- UN Unauthorized Positions/TR
- A Administration's Program Initiatives
- CN Continue funding to FY 09
- O Other
- R Reductions

By MOF

A	-
B	-
N	-
R	-
S	-
T	-
U	-
W	-
X	-



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF HEALTH - HAWAII HEALTH SYSTEMS CORPORATION

GRAND TOTAL = ACT 213/07 + REQUEST

2,836.25	-	458,582,961
By MOF		
A	-	55,122,961
B	2,836.25	403,460,000
N	-	-
R	-	-
S	-	-
T	-	-
U	-	-
W	-	-
X	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	266.14	17.46	18,159,145
B	8.00	39.50	197,108,379
N	434.10	136.19	80,207,814
R			
S			
T			
U		59.00	3,663,344
W		0.50	50,000
X			

Dept't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	<b>708.24</b>	<b>252.65</b>	<b>299,188,682</b>
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Request Cat	B&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST	
					FTE (P)	FTE (T) \$ Amount

<b>TOTAL REQUEST:</b>	-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

GRAND TOTAL = ACT 213/07 + REQUEST		708.24	252.65	299,188,682
By MOF	A	266.14	17.46	18,159,145
	B	8.00	39.50	197,108,379
	N	434.10	136.19	80,207,814
	R	-	-	-
	S	-	-	-
	T	-	-	-
	U	-	59.00	3,663,344
	W	-	0.50	50,000
	X	-	-	-

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF LAND AND NATURAL RESOURCES

		FY 09		
MOF	FTE (P)	FTE (T)	\$ Amount	
A	482.25	16.74	33,008,346	
B	293.00	61.25	56,651,539	
N	15.25	23.00	13,927,126	
R				
S				
T		26.00		
U				
W	1.00	5.50	788,574	
X				

Dep't. Current (Act 213/07) Budget by MOF

TOTAL

791.50	132.49	104,375,585
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Request Cat	B&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST	
					FTE (P)	FTE (T) \$ Amount

TOTAL REQUEST:

-	-	-
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Request Category Legend:  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF

A	-	-
B	-	-
N	-	-
R	-	-
S	-	-
T	-	-
U	-	-
W	-	-
X	-	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF LAND AND NATURAL RESOURCES

GRAND TOTAL = ACT 213/07 + REQUEST		791.50	132.49	104,375,585
By MOF	A	482.25	16.74	33,008,346
	B	293.00	61.25	56,651,539
	N	15.25	23.00	13,927,126
	R	-	-	-
	S	-	-	-
	T	-	26.00	-
	U	-	-	-
	W	1.00	5.50	788,574
	X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
OFFICE OF THE LIEUTENANT GOVERNOR**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	8.00	15.00	1,261,138
B			
N			
R			
S			
T			
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	
8.00	1,261,138

Request Cat	B&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	\$ Amount

<b>TOTAL REQUEST:</b>	
-	-

**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF

A	-
B	-
N	-
R	-
S	-
T	-
U	-
W	-
X	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
OFFICE OF THE LIEUTENANT GOVERNOR

GRAND TOTAL = ACT 213/07 + REQUEST

8.00	15.00	1,261,138
8.00	15.00	1,261,138
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

By MOF

- A
- B
- N
- R
- S
- T
- U
- W
- X

Latest Revision:





Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF PUBLIC SAFETY

GRAND TOTAL = ACT 213/07 + REQUEST

2,653.20	92.00	238,000,032
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By MOF			
A	2,566.20	10.00	219,503,916
B	8.00	-	2,537,667
N	7.00	5.00	1,678,143
R	-	-	-
S	-	3.00	209,721
T	-	-	75,065
U	64.00	-	5,277,821
W	8.00	45.00	7,974,719
X	-	29.00	742,980

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 SUBSIDIES

FY 09	
MOF	FTE (T)
FTE (P)	\$ Amount
A	580,000

Dept't. Current (Act 213/07) Budget by MOF

A B N R S T U W X

TOTAL	-	580,000
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	\$ Amount

TOTAL REQUEST:	-	-
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Request Category Legend:

- FE Fixed Cost/Entitlement
- HS Health, safety, court mandates
- TR Trade Off/Transfer
- UN Unauthorized Positions/TR
- A Administration's Program Initiatives
- CN Continue funding to FY 09
- O Other
- R Reductions

By MOF

A B N R S T U W X

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
SUBSIDIES

GRAND TOTAL = ACT 213/07 + REQUEST

-	-	580,000
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By MOF		
A	-	580,000
B	-	-
N	-	-
R	-	-
S	-	-
T	-	-
U	-	-
W	-	-
X	-	-

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF TAXATION

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A	404.50	198.50	25,084,470
B			452,000
N			
R			
S			
T			
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

TOTAL	
404.50	198.50
	25,536,470

Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

TOTAL REQUEST:	
-	-

Request Category Legend:

- FE Fixed Cost/Entitlement
- HS Health, safety, court mandates
- TR Trade Off/Transfer
- UN Unauthorized Positions/TR
- A Administration's Program Initiatives
- CN Continue funding to FY 09
- O Other
- R Reductions

By MOF

A	-
B	-
N	-
R	-
S	-
T	-
U	-
W	-
X	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF TAXATION

GRAND TOTAL = ACT 213/07 + REQUEST

404.50	198.50	25,536,470
404.50	198.50	25,084,470
-	-	452,000

By MOF

- A
- B
- N
- R
- S
- T
- U
- W
- X

Latest Revision:



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 DEPARTMENT OF TRANSPORTATION

2,155.00	16.00	636,905,245
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GRAND TOTAL = ACT 213/07 + REQUEST

By MOF			
A	-	-	-
B	2,146.00	12.60	600,198,960
N	9.00	3.40	36,565,316
R	-	-	140,969
S	-	-	-
T	-	-	-
U	-	-	-
W	-	-	-
X	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF TRANSPORTATION - AIRPORTS**

		FY 09	
MOF	FTE (P)	FTE (T)	\$ Amount
A			
B	1,215.00	2.00	307,941,598
N			9,278,500
R			
S			
T			
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	1,215.00	2.00	317,220,098
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T) \$ Amount

**TOTAL REQUEST:**

	-	-	-
By MOF	A	-	-
	B	-	-
	N	-	-
	R	-	-
	S	-	-
	T	-	-
	U	-	-
	W	-	-
	X	-	-

**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF TRANSPORTATION - AIRPORTS

GRAND TOTAL = ACT 213/07 + REQUEST

1,215.00	2.00	317,220,098
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By MOF	A	B	N	R	S	T	U	W	X
	-	1,215.00	-	-	-	-	-	-	-
			2.00						
								307,941,598	
								9,278,500	
									-
									-
									-
									-
									-
									-

Latest Revision:



Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF TRANSPORTATION - HARBORS

GRAND TOTAL = ACT 213/07 + REQUEST

233.00	7.00	74,029,853
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By MOF	A	B	N	R	S	T	U	W	X
	-	233.00	-	-	-	-	-	-	-
	-	7.00	-	-	-	-	-	-	-
	-	74,029,853	-	-	-	-	-	-	-

Latest Revision:

Date Prepared/Revised:

**FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF TRANSPORTATION - HIGHWAYS**

MOF	FY 09		\$ Amount
	FTE (P)	FTE (T)	
A			
B	595.00	1.60	204,427,323
N	9.00	3.40	11,767,756
R			
S			
T			
U			
W			
X			

Dept't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	604.00	5.00	216,195,079
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Request Cat	IB&F Code	Prog ID/Org	Dept Priority	Description	DEPARTMENT REQUEST		
					MOF	FTE (P)	FTE (T)

<b>TOTAL REQUEST:</b>	-	-	-
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**Request Category Legend:**  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF  
 A -  
 B -  
 N -  
 R -  
 S -  
 T -  
 U -  
 W -  
 X -

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
DEPARTMENT OF TRANSPORTATION - HIGHWAYS

604.00	5.00	216,195.079
--------	------	-------------

GRAND TOTAL = ACT 213/07 + REQUEST

By MOF			
A	-	-	-
B	595.00	1.60	204,427,323
N	9.00	3.40	11,767,756
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
W	-	-	-
X	-	-	-

Latest Revision:

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
 DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
 UNIVERSITY OF HAWAII

		FY 09		
MOF	FTE (P)	FTE (T)	\$ Amount	
A	6,422.59	122.25	714,532,333	
B	407.25	10.00	320,251,607	
N	97.66	4.00	11,005,438	
R				
S				
T				
U				
W	140.75		97,966,066	
X				

Dep't. Current (Act 213/07) Budget by MOF

<b>TOTAL</b>	7,068.25	136.25	1,143,755,444
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Request Cat	B&F Code	Prog ID/Org	Depart Priority	Description	DEPARTMENT REQUEST		
					FTE (P)	FTE (T)	\$ Amount

**TOTAL REQUEST:**

-	-	-
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Request Category Legend:  
 FE Fixed Cost/Entitlement  
 HS Health, safety, court mandates  
 TR Trade Off/Transfer  
 UN Unauthorized Positions/TR  
 A Administration's Program Initiatives  
 CN Continue funding to FY 09  
 O Other  
 R Reductions

By MOF

A	-	-	-
B	-	-	-
N	-	-	-
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
W	-	-	-
X	-	-	-

Date Prepared/Revised:

FY 09 SUPPLEMENTAL BUDGET  
DEPARTMENT SUMMARY OF OPERATING BUDGET ADJUSTMENT REQUESTS  
UNIVERSITY OF HAWAII

GRAND TOTAL = ACT 213/07 + REQUEST

	7,068.25	136.25	1,143,755,444
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By MOF			
A	6,422.59	122.25	714,532,333
B	407.25	10.00	320,251,607
N	97.66	4.00	11,005,438
R	-	-	-
S	-	-	-
T	-	-	-
U	-	-	-
W	140.75	-	97,966,066
X	-	-	-

Latest Revision: