

Req Cat	B&F Code	Prog ID/Org	Description	MOF	FY 10 (Display Purposes Only)			FY 11		
					FTE (P)	FTE (T)	\$ Amount	FTE (P)	FTE (T)	\$ Amount

GRAND TOTAL = APPROPRIATION + ADJUSTMENTS:

By MOF

General	A	-	-	-	-	-
Special	B	-	-	-	-	-
Federal	N	-	-	-	-	-
Private	R	-	-	-	-	-
County	S	-	-	-	-	-
Trust	T	-	-	-	-	-
Inter-departmental Transfer	U	-	-	-	-	-
Fed Stimulus	V	-	-	-	-	-
Revolving	W	-	-	-	-	-
Other	X	-	-	-	-	-

Request Category Legend:
 AP Abolish Position FY 10 & FY 11
 APB Abolish Position FY 11
 OLC Other Labor Cost Adjustments
 OA Other Cost Adjustment to Meet 13.85%
 OR Other Reductions
 O Other

FORM B-PRELIMINARY
(FORM B-P)

INSTRUCTIONS FOR FORM B-PRELIMINARY:
OPERATING BUDGET ADJUSTMENT REQUEST

Form B-P is a summary listing of all FY 11 budget adjustment requests.

Item Description and Preparation Instructions

Date Prepared/Revised

Underscore "Prepared" or "Revised" as applicable and enter date.

Appropriations based on Act 162, SLH 2009.

Request Category

See "Instructions for Form A-P" for explanation of request categories.

B&F Code

For B&F use only.

Program ID/Org. Code

Enter the program ID and org. code of the request as entered on Form A-P.

Description

Enter the description of the request as entered on Form A-P.

MOF

Enter the MOF as entered on Form A-P.

FY 10 and FY 11

Enter the total position counts (permanent and temporary) and \$ amount corresponding to the MOF of the request for each fiscal year. Note: information provided for FY 10 is for display purposes.