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**STATE OF HAWAII  
DEPARTMENT OF BUDGET AND FINANCE**

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FINANCIAL ADMINISTRATION DIVISION

March 30, 2010

FINANCE MEMORANDUM

MEMO NO. 10-03

**TO:** All Department Heads

**FROM:** Georgina K. Kawamura  
Director of Finance

**SUBJECT:** Review of the Program Structure and Performance Measures

In preparation for the Executive Budget for FB 2011-13 and the 2014-17 planning period, and as a follow-up to our previous reviews, all departments are requested to review their program structure and performance measures, with emphasis on the development of a program structure that will promote the efficient use of currently available resources and performance measures that indicate efficiency and program effectiveness.

This review should also continue towards our goal of developing meaningful objective statements for all programs. These statements and measures are important in understanding and evaluating State programs for persons in, as well as outside of, State government.

In the past, our efforts were focused on the alignment of program IDs with organizational entities, improvement of performance measures and objectives, and other program structure changes. However, given the current fiscal environment and the many changes that have already taken place, we must refocus our efforts to ensure that the program structure is current and appropriate, while reflecting the best use of our reduced resources. Accordingly, this review shall encompass:

1. Additions, deletions, or changes in the placement of program IDs in the program structure. New program IDs for new, reorganized or consolidated programs may be added to the program structure. Existing program IDs which are not required in FB 2011-13, must be maintained on the program structure listing for prior year (FYs 10-11) budget data, though related objectives, measures of effectiveness, target groups, and activity indicators should be deleted. The placement of a program ID within the program structure may be changed to improve organizational alignment. New or amended program activities, target groups, measures of effectiveness and activity measures must be submitted as appropriate.

2. Revisions to existing objectives, measures of effectiveness, target groups and activity indicators at the program ID level. The measures of effectiveness, target groups and activity indicators are limited to ten each at the program ID level.
3. Changes to the program objectives or measures of effectiveness at the intermediate and highest levels of the program structure (target groups and activity indicators are not required at the intermediate and highest levels). There is a limit of ten measures of effectiveness at each intermediate and highest level of the program structure.
4. Additions, consolidations or deletions of organization codes. Titles for the new or consolidated organization codes must be submitted. Corrections to the titles of existing organization codes can also be made.

Please have your staff review the State of Hawaii Program Structure effective July 1, 2009 to June 30, 2011, which is available online on the Department of Budget and Finance (B&F) website. All proposed changes should be discussed with the B&F budget analyst assigned to your department. In addition to discussing proposed changes to the performance measures, your staff should be prepared to discuss the problems and costs that may be associated with collecting data for the measures. It is expected that data will be available for the measures chosen, including those at the intermediate and highest levels, and that a mechanism is available, or can be established, to ensure that the data will be collected.

All proposed changes must be inputted on our web-based system, eANALYTICAL. Please note that the program structure order in eANALYTICAL matches the structure used in Act 162, SLH 2009, not the State of Hawaii Program Structure effective July 1, 2009 to July 30, 2011. If your proposed changes include changes to program IDs or structure levels, please contact Ms. Sheila Kanemaru (via email at [sheila.h.kanemaru@hawaii.gov](mailto:sheila.h.kanemaru@hawaii.gov) or phone at 586-1573) so the system can be prepared for your changes.

A copy of Section V, Program Objectives, Measures of Program Effectiveness and Program Size Indicators from "The State of Hawaii's Executive Budget System" is attached to aid in your staff's review. A copy of your department's organization codes and descriptions is also attached for review and update.

Changes to the program structure, performance measures and other program size indicators (i.e., target group and activities) will become effective on July 1, 2011 for the FB 2011-13 budget. The development of the FB 2011-13 budget will be based on the new approved program structure, performance measures and program size indicators. However, data for all performance measures and program size indicators should be collected starting July 1, 2010 for FY 11. FY 11 data for all measures and program indicators will be required for the variance report that will be prepared in October 2011.

Please submit a hard copy of your proposed changes, which have been inputted in eANALYTICAL, and a copy of any revisions to your department's organizational codes and descriptions on or before June 30, 2010. Data for new performance measures and program indicators will not be due at that time; however, upon approval of the performance measure and program size indicator changes, the data will be required on Tables A, B and C which will be part of your FB 2011-13 budget submission.

Your cooperation in this effort is greatly appreciated.

Attachments

## SECTION V

### PROGRAM OBJECTIVES, MEASURES OF PROGRAM EFFECTIVENESS AND PROGRAM SIZE INDICATORS

#### INTRODUCTION

This section briefly describes three important components of the State's Executive Budget System: the program objectives, measures of program effectiveness and program size indicators. Some principles and concepts which were followed in the development of the objective statements, measures of program effectiveness and program size indicators, and clear examples of each are contained in the following discussion.

#### STATEMENTS OF OBJECTIVES

The program objective represents a statement of the end result or product or state of condition desired. It should not be a statement of what activities are carried out by the program or the size of those activities, but what those activities are expected to accomplish if they are carried out.

For most programs, the desired results can be stated without difficulty. Some examples include: the minimization of losses to property from floods; reduction in levels of pollution; and reduction in the prevalence of particular conditions in a target group, such as disease or unemployment.

Some of the principles, concepts and ground rules which were followed in developing statements of objectives for the programs at each level are as follows:

1. Objectives should be stated in such a way as to suggest appropriate program structures which can be developed therefrom and should also create the potential for quantifying the degree of their achievement. A strenuous effort has been made to follow this principle throughout the statewide program structure.
2. In general, an attempt has been made to have all of the statements of objectives follow the form: "To achieve ... (a desired condition or goal) for ... (a target group or clientele), by ... (a means or technique)."

It has not always been possible to follow this formula, but it proved a useful guide in avoiding "input-oriented" statements of (alleged) objectives. In the case, however, of a number of fifth level programs where the higher level objective was completely unchanged and quite clear from the context, the opening phraseology was omitted and the "objective" was stated in the abbreviated form of "...to perform some action or deliver some service."

3. Related to the above point is the simple fact that objectives do not necessarily change from one level to another. A review of the statements of objectives contained herein clearly illustrates this phenomenon -- and, indeed, it is highly desirable to have as few and as all-encompassing objective statements for as many particular programs as possible.

The overall objective of the State Government of Hawaii is to enhance all aspects of the welfare of all the people of Hawaii. This global (and somewhat platitudinous!) objective did serve, however, as the starting point for the development of the program structure presented herein. It was disaggregated into a series of eleven specific major objectives, each of which is related to a major area of functional activity with which the State Government is concerned. These major objectives were chosen after much careful thought so as to reflect the most basic and stable goals of a State Government -- thus minimizing the need for subsequent shifts in the basic structure as well as the frequency with which cross-program problems would be encountered.

The eleven major program objectives specified for the State of Hawaii and contained in the eleven Program Memoranda submitted to the Eighth State Legislature are as follows:

I. Major Program: Economic Development

Objective: To assist in maintaining the State's economy in a strong and competitive condition by providing policies, operations, facilities, services, advice and information so as to achieve appropriate rates of growth, high levels of employment, reasonable returns on investments and steady gains in real personal incomes in a balanced fashion in all sectors of the economy and areas of the State.

II. Major Program: Employment

Objective: To assure all workers full and equal opportunity to work, decent working conditions, fair treatment on the job, equitable compensation and assistance in work-related difficulties.

III. Major Program: Transportation Facilities

Objective: To facilitate the rapid, safe and economical movement of people, goods and mail into, within and out of the State by providing and operating transportation facilities and supporting services.

IV. Major Program: Environmental Protection

Objective: To protect, restore and enhance, where appropriate, the natural and man-made physical environment.

V. Major Program: Health

Objective: To improve the health of all the people by reducing the incidence of, and disability due to, physical and mental illness by assuring an adequate supply of high quality health facilities and services for individuals and a healthful environment for the general public.

VI. Major Program: Social Problems

Objective: To enable individuals and families in need of aid to attain a minimally adequate standard of living and to achieve the social and psychological adjustments necessary to successful living in modern society.

VII. Major Program: Formal Education

Objective: To maximize the realization of each individual's intellectual potential, to contribute to his personal development, enhance his social effectiveness and provide the basis for satisfying vocations by making available a graduated and integrated series of high quality formal educational programs; to add to the sum of human knowledge by conducting basic and applied research; and to enhance the welfare of the community by offering instruction and other services of benefit to the general public.

VIII. Major Program: Culture and Recreation

Objective: To enrich the lives of people of all ages by providing and preserving opportunities and facilities for cultural and recreational activities.

IX. Major Program: Public Safety

Objective: To protect the individual and his property from injury and loss caused by criminal actions, accidents, physical hazards and natural and man-made disasters.

X. Major Program: Individual Rights

Objective: To ensure that the individual is provided with services and products meeting acceptable standards of quality, dependability and safety; is given equitable and responsive treatment by public agencies; and is afforded equal protection of his legal and civil rights and interests.

XI. Major Program: Government-Wide Support

Objective: To enhance the effectiveness and efficiency of State programs by providing executive direction, program coordination and policy development as well as a wide variety of services supporting the work of the State Government as a whole or common to all or most programs.

Following this disaggregation, the major programs were further broken down into sub-programs in relation to still more specifically defined sub-objectives. This process was carried on through four and five levels of disaggregation. While in some cases there were additional meaningful levels of program disaggregation which could be identified below the fifth, these have not been shown in the present version of the structure.

MEASURES OF EFFECTIVENESS

Measures of program effectiveness specifies the degree to which results are expected. They do not measure the size of the program necessary to achieve those results. For example, levels of effectiveness should not be stated in terms of man-years expended or number of cases processed, since these describe the program activities which will achieve some result, rather than provide information on the

result itself. Quite often, crude indicators of desired results must be accepted as the basis for establishing effectiveness (e.g., test scores for education programs).

Developing good measures of effectiveness is perhaps the hardest and most important part of the whole program structuring process. They posit certain quantitative indicators which, if maximized (or minimized as the case may be), represent actual operational achievement of the objectives of the program. In actual practice, therefore, program managers tend to lose sight of the goal statement as such and to fixate on simply maximizing or minimizing the numerical indicator which represents their measure of effectiveness. If this has been well chosen and truly and unambiguously reflects achievement of the real objective, then all is well. But, if the measure of effectiveness is not wholly and exactly congruent with the objective, then seriously wrong program decisions can result from single-minded pursuit of the measure of effectiveness. All of this, of course, is simply by way of saying that the specification of measures of effectiveness is extraordinarily important.

While they often are highly biasing on the actions of program managers, measures of effectiveness also are frequently extremely difficult to define. There are a number of problems:

1. The most satisfactory form of a measure of effectiveness would be to have a single measure of ultimate benefit for an entire major program which subsumed all of the particular lower-level measures of effectiveness and which was, itself, measurable in economic terms so that direct marginal analysis of program benefits and costs would be possible. This is seldom realizable, but every effort should be made to move in the direction of this ideal. This means using measures of ultimate benefit wherever possible rather than lower level narrow measures of effectiveness; it means using economic measures where valid instead of physical measures; it means using a few integrating measures rather than a large number of discrete and disparate measures.
2. Lower level generally physical measures of program effectiveness must be analytically derivable from higher level measures of ultimate benefit. For example, in the Plant Pest and Disease Control



program, the ultimate measure of benefit is the reduction in the dollar value of crop losses. A lower level measure of program effectiveness which might be specified for a program manager or field operational personnel is the reduction in the number of fruit flies per acre in sugar cane fields. However, in all of these cases, the ability to specify unique measures of physical effectiveness implies a complete understanding of the economic/physical production function which links the two outcomes (i.e., dollar reductions in losses and reduced pest incidence). In many cases, such analytic insight is either incomplete or absent and hence it is difficult -- and dangerous -- to attempt to specify unique measures of program effectiveness for all of the lower level programs.

3. In most major programs, there are a number (sometimes very large) of measures of program benefit or effectiveness, no one of which subsumes the others or which is itself dominant. In these cases, all of the measures must be considered simultaneously in making judgments about the value or "effectiveness" of the program.
4. In some cases, there are higher level measures of program benefit which reflect in a major way accomplishment of the program's objectives, but for which no one sub-group, or group of individual sub-programs, can be held accountable. They all contribute in some degree to the overall effect, but each is either individually small or linked by a little-understood chain of causal effects to the larger measure. For example, in the major program, Employment, a good overall measure of program effectiveness is the unemployment rate; but none of the sub-programs within that overall program can be fairly held accountable for changes in the rate. Each is partially responsible but in a way which is not yet ascertainable analytically.
5. As noted above, measures of effectiveness do not necessarily (and ideally should not) change from one level to another. Thus, there is a large measure of redundancy in the present structure because of the requirement of the Act that measures be identified at each level of the structural hierarchy.

6. In some programs, a large variety of measures of effectiveness was developed for lower level programs. Where there were synthesizing overall measures of effectiveness, these were used at the higher levels and all of the lower level measures were not carried to the higher levels. Similarly, where the heterogeneity of the sub-program produced a large number of conceptually "non-integrable" measures, only a selection of the more significant measures was carried up to the higher level programs.
7. Conceptually correct measures of effectiveness should be identified even where the necessary data are not currently available. This stimulates good analytic thinking, provides a better judgmental basis for correct program choices, and provides guidance for the development of information systems. This principle has been strictly followed in the program structure for the State even though large portions of the data are not now available and may well require many years and considerable costs to develop.

#### PROGRAM SIZE INDICATORS

Program size indicator means a measure to indicate the magnitude of a program. Program size indicators are made up of target groups and beneficiary groups. The target group pertains to the group to which the activities of the program are directed. The group may or may not be comprised of individuals. As an example, the target group may be the number of school-age children in Hawaii -- or it may be the number of school buildings requiring a certain type of maintenance. In a crime control program, the target groups would be the kinds of criminals of interest. In a consumer protection program, it might be the kinds of stores and their locations which will be inspected. In a health program, the target groups might be those with a particular illness or those in a high-risk group. In general, the data should distinguish between the numbers of those currently actually in the target groups and the numbers who might, potentially, be included. For example, in a welfare program, the actual target group is composed of all of those currently receiving welfare and those who would normally be expected to claim such benefits in the future. However, the total potential number of claimants under current laws and policies should also be estimated.

For both the actual and potential target groups, the estimates should cover all six years of the planning period, by year.

The beneficiary group always represents the various groups of people who will benefit from the activities of programs or whose welfare will be enhanced as a result of solving the problem which is under analysis. For example, while it is criminals of various kinds who are the target groups for a law enforcement program, it is the victims and potential victims of crime who will be the beneficiaries of the activities of the law enforcement program or the solution of some acute law enforcement problem. Similarly, while cheating merchants are the target group for a consumer protection program, it is the consumers who are or would be cheated who are the beneficiaries of the program.

In some cases, the target and beneficiary groups will overlap -- or even be identical. In the case of a communicable disease, the target group will be those who have the disease or who are highly likely to contract it; the beneficiary group will include all of those persons plus that segment of the general public which might otherwise be exposed to it. On the other hand, for a condition such as heart disease, the target groups and beneficiary groups will be identical.

In all cases, quantitative estimates of the size of the various affected target groups should be given for at least each of the six years in the planning period.

The question of the incidence of benefits and costs is central to the resolution of all public policy problems and issues; hence, it is particularly important to clearly and carefully identify relevant target groups and beneficiary groups.

DEPARTMENT OF AGRICULTURE

| OBJECTIVE CODE | PROGRAM DESCRIPTION                    | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|--|------------|----------|--|
| 010301         | FINANCIAL ASSISTANCE FOR AGRICULTURE   | AGR101     | GA       | AGRICULTURAL LOAN DIVISION                 |
| 01030201       | PLANT PEST AND DISEASE CONTROL         | AGR12      | EA       | PLANT QUARANTINE DIVISION ADMINISTRATION   |
|                |  |            | EB       | PLANT QUARANTINE BRANCH                    |
|                |  |            | EC       | PLANT PEST CONTROL BRANCH - BIOCONTROL     |
|                |  |            | ED       | PLANT PEST CONTROL BRANCH - CHEM/MECH      |
|                |  |            | EF       | PLANT QUARANTINE BRANCH                    |
| 0103020201     | RABIES QUARANTINE                      | AGR131     | DB       | INSPECTION & QUARANTINE BRANCH             |
| 0103020202     | ANIMAL DISEASE CONTROL                 | AGR132     | DA       | ANIMAL INDUSTRY DIVISION ADMINISTRATION    |
|                |  |            | DC       | LIVESTOCK DISEASE CONTROL BRANCH           |
|                |  |            | DD       | VETERINARY LABORATORY BRANCH               |
| 01030401       | AGRICULTURAL RESOURCE MANAGEMENT.      | AGR141     | HA       | AGRICULTURAL RESOURCE MANAGEMENT DIVISION  |
| 01030302       | QUALITY AND PRICE ASSURANCE            | AGR151     | BB       | COMMODITIES BRANCH                         |
|                |  |            | BF       | COMMODITIES BRANCH - MILK CONTROL          |
|                |  |            | BG       | QUALITY ASSURANCE DIVISION ADMINISTRATION  |
| 010403         | AQUACULTURE DEVELOPMENT                | AGR153     | CD       | AQUACULTURE DEVELOPMENT PROGRAM            |
| 01030402       | AGRI-BUSINESS DEVELOPMENT              | AGR161     | KA       | AGRI-BUSINESS DEVELOPMENT CORP.            |
|                |  |            | KC       | WAIHOLE WATER SYSTEM                       |
| 01030303       | AGRICULTURAL DEVELOPMENT & MARKETING   | AGR171     | BA       | AGRICULTURAL DEVELOPMENT DIV. ADMIN.       |
|                |  |            | BC       | HAWAII AGRICULTURAL STATISTICAL SERVICES B |
|                |  |            | BD       | MARKET ANALYSIS AND NEWS BRANCH            |
|                |  |            | BE       | MARKET DEVELOPMENT BRANCH                  |
|                |  |            | BH       | AG COMMODITIES RESEARCH & DEVELOPMENT      |
| 01030403       | GENERAL ADMINISTRATION FOR AGRICULTURE | AGR192     | AA       | DEPARTMENTAL ADMINISTRATION                |
| 10010402       | MEASUREMENT STANDARDS                  | AGR812     | CA       | MEASUREMENT STANDARDS BRANCH               |
| 040102         | PESTICIDES                             | AGR846     | EE       | PESTICIDE BRANCH                           |

DEPT OF ACCOUNTING AND GENERAL SERVICES

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

|          |   |        |    |   |
|----------|---|--------|----|---|
| 11020201 | ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE   | AGS101 | CA | SYSTEMS ACCOUNTING                            |
| 11020202 | EXPENDITURE EXAMINATION                       | AGS102 | CB | PRE-AUDIT                                     |
| 11020203 | RECORDING AND REPORTING                       | AGS103 | CC | UNIFORM ACCOUNTING & REPORTING                |
| 11020204 | INTERNAL POST AUDIT                           | AGS104 | BA | INTERNAL POST-AUDIT DIVISION                  |
| 110303   | ARCHIVES - RECORDS MANAGEMENT                 | AGS111 | DA | ARCHIVES                                      |
| 110302   | INFORMATION PROCESSING & COMM SERVICES        | AGS131 | EA | ADMINISTRATION                                |
|          |   |        | EB | SYSTEM SERVICES                               |
|          |   |        | EC | PRODUCTION SERVICES                           |
|          |   |        | ED | TECHNOLOGY SUPPORT SERVICES                   |
|          |   |        | EE | CLIENT SERVICES                               |
|          |   |        | EF | TELECOMMUNICATIONS                            |
| 11030702 | STATE RISK MANAGEMENT & INSURANCE ADMIN       | AGS203 | AD | INSURANCE MANAGEMENT                          |
| 11030703 | LAND SURVEY                                   | AGS211 | HA | SURVEY DIVISION                               |
| 11030801 | PUBLIC WORKS - PLANNING DESIGN & CONSTRUCTION | AGS221 | IA | PUBLIC WORKS DIVISION                         |
| 11030704 | OFFICE LEASING                                | AGS223 | IB | OFFICE LEASING SERVICES                       |
| 11030802 | CENTRAL SERVICES - CUSTODIAL SERVICES         | AGS231 | FA | CUSTODIAL SERVICES (OAHU)                     |
|          |   |        | FB | CUSTODIAL SERVICES (HAWAII)                   |
|          |   |        | FC | CUSTODIAL SERVICES (MAUI)                     |
|          |   |        | FD | CUSTODIAL SERVICES (KAUAI)                    |
|          |   |        | FE | GROUPS MAINTENANCE (OAHU)                     |
|          |   |        | FF | GROUPS MAINTENANCE (HAWAII)                   |
|          |   |        | FG | GROUPS MAINTENANCE (MAUI)                     |
|          |   |        | FH | GROUPS MAINTENANCE (KAUAI)                    |
|          |   |        | FK | REPAIRS & ALTERATIONS (PUBLIC BLDGS) (HAWAII) |
|          |   |        | FL | REPAIRS & ALTERATIONS (PUBLIC BLDGS) (MAUI)   |
|          |   |        | FM | REPAIRS & ALTERATIONS (PUBLIC BLDGS) (KAUAI)  |
|          |   |        | FN | REPAIRS & ALTERATIONS (PUBLIC BLDGS) (OAHU)   |
|          |   |        | JA | CENTRAL PURCHASING & INVENTORY MGT (ADMIN)    |
|          |   |        | JC | SURPLUS PROPERTY (FEDERAL)                    |
|          |   |        | GA | MOTOR POOL                                    |
|          |   |        | GB | PARKING CONTROL                               |
|          |   |        | FP | REPAIRS & MAINTENANCE (SCHOOLS) (HAWAII)      |
|          |   |        | FO | REPAIRS & MAINTENANCE (SCHOOLS) (MAUI)        |
|          |   |        | FR | REPAIRS & MAINTENANCE (SCHOOLS) (KAUAI)       |
|          |   |        | KA | KING KAMEHAMEHA CELEBRATION COMMISSION        |
|          |   |        | RA | NATURAL ENERGY LABORATORY OF HI AUTHORITY     |
|          |   |        | NA | CAMPAIGN SPENDING COMMISSION                  |
|          |   |        | QA | OFFICE OF ELECTIONS                           |
|          |   |        | LA | STATE FOUNDATION ON CULTURE AND THE ARTS      |
|          |   |        | LB | CREATIVE INDUSTRIES                           |
|          |   |        | MA | STADIUM AUTHORITY                             |
|          |   |        | PA | WIRELESS ENHANCED 911 BOARD                   |
|          |   |        | AA | COMPTROLLER'S OFFICE                          |
|          |   |        | AB | ADMINISTRATIVE SERVICES OFFICE                |
|          |   |        | AC | PERSONNEL OFFICE                              |
|          |   |        | AE | SYSTEMS & PROCEDURES OFFICE                   |
| 11030803 | CENTRAL SERVICES - GROUNDS MAINTENANCE        | AGS232 |    |   |
| 11030804 | CENTRAL SERVICES - BUILDING REPAIRS & ALT     | AGS233 |    |   |
| 11030901 | STATE PROCUREMENT                             | AGS240 |    |   |
| 11030902 | SURPLUS PROPERTY MANAGEMENT                   | AGS244 |    |   |
| 11031001 | AUTOMOTIVE MANAGEMENT - MOTOR POOL            | AGS251 |    |   |
| 11031002 | AUTOMOTIVE MANAGEMENT - PARKING CONTROL       | AGS252 |    |   |
| 070102   | SCHODL 88M, NEIGHBOR ISLAND DISTRICTS         | AGS807 |    |   |
| 080104   | KING KAMEHAMEHA CELEBRATION COMMISSION        | AGS818 |    |   |
| 010505   | NATURAL ENERGY LABORATORY OF HI AUTHORITY     | AGS846 |    |   |
| 11010401 | CAMPAIGN SPENDING COMMISSION                  | AGS871 |    |   |
| 11010402 | OFFICE OF ELECTIONS                           | AGS879 |    |   |
| 080103   | STATE FOUNDATION ON CULTURE AND THE ARTS      | AGS881 |    |   |
| 080205   | SPECTATOR EVENTS & SHOWS - ALOHA STADIUM      | AGS889 |    |   |
| 110304   | WIRELESS ENHANCED 911 BOARD                   | AGS891 |    |   |
| 110313   | GENERAL ADMINISTRATIVE SERVICES               | AGS901 |    |   |

03/09/10

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF THE ATTORNEY GENERAL

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE PROGRAM DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                          | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION            |
|----------------|--|------------|----------|-------------------------------------|
| 110301         | LEGAL SERVICES                               | ATG100     | AA       | LEGAL SERVICES                      |
|                |  |            | AB       | MEDICAID FRAUD UNIT                 |
|                |  |            | AC       | JUSTICE ASSISTANCE                  |
|                |  |            | AD       | JUVENILE JUSTICE INFORMATION SYSTEM |
|                |  |            | AE       | TOBACCO TAX UNIT                    |
|                |  |            | AF       | INVESTIGATIONS                      |
|                |  |            | AG       | RESEARCH & PREVENTION               |
|                |  |            | AH       | COLLECTIONS UNIT                    |
| 06010502       | STATE CRIMINAL JUSTICE INFO & IDENTIFICATION | ATG231     | EA       | COMMISSION ON UNIFORM LEGISLATION   |
|                |  |            | EB       | CRIMINAL IDENTIFICATION             |
|                |  |            | BB       | CIVIL IDENTIFICATION                |
| 06020403       | CHILD SUPPORT ENFORCEMENT SERVICES           | ATG500     | BC       | HAWAII CRIMINAL JUSTICE DATA CENTER |
|                |  |            | CA       | CHILD SUPPORT ENFORCEMENT           |
|                |  |            | CB       | OFFICE OF CHILD SUPPORT HEARINGS    |
|                |  |            | CC       | MAUI FAMILY SUPPORT UNIT            |
|                |  |            | CD       | MAUI CSEA                           |
|                |  |            | CE       | LIIHUE CSEA                         |
|                |  |            | CF       | HILO CSEA                           |



DEPARTMENT OF BUSINESS & ECON DEV & TOURISM

| OBJECTIVE CODE | PROGRAM DESCRIPTION                         | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                |
|----------------|---|------------|----------|---|
| 010101         | STRATEGIC MARKETING & SUPPORT               | BED100     | SM       | STRATEGIC MARKETING & SUPPORT DIVISION  |
| 11010303       | STATEWIDE LAND USE MANAGEMENT               | BED103     | DA       | LAND USE COMMISSION                     |
| 010102         | CREATIVE INDUSTRIES DIVISION                | BED105     | CI       | CREATIVE INDUSTRIES DIVISION            |
| 010103         | FOREIGN TRADE ZONE                          | BED107     | BA       | FOREIGN TRADE ZONE                      |
| 0102           | TOURISM                                     | BED113     | FI       | FILM INDUSTRY BRANCH                    |
|                |   |            | TO       | HAWAII TOURISM AUTHORITY                |
|                |   |            | XC       | CONVENTION CENTER                       |
| 010501         | STRATEGIC INDUSTRIES                        | BED120     | SI       | STRATEGIC INDUSTRIES DIVISION           |
| 11010304       | ECONOMIC PLANNING & RESEARCH                | BED130     | PA       | RESEARCH & ECONOMIC ANALYSIS DIVISION   |
| 010104         | GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT    | BED142     | AA       | DEPARTMENTAL ADMINISTRATION             |
| 010502         | HIGH TECHNOLOGY DEVELOPMENT CORPORATION     | BED143     | TL       | OFFICE OF TOURISM LIAISON               |
| 11010302       | STATEWIDE PLANNING & COORDINATION           | BED144     | TE       | HIGH TECHNOLOGY DEVELOPMENT CORPORATION |
|                |   |            | PL       | OFFICE OF PLANNING                      |
| 010503         | HAWAII STRATEGIC DEVELOPMENT CORPORATION    | BED145     | PZ       | COASTAL ZONE MANAGEMENT                 |
| 010504         | NATURAL ENERGY LAB OF HAWAII AUTHORITY      | BED146     | VC       | HAWAII STRATEGIC DEVELOPMENT CORP       |
| 010701         | HAWAII COMMUNITY DEVELOPMENT AUTHORITY      | BED150     | EL       | NATURAL ENERGY LAB OF HAWAII            |
|                |   |            | KA       | HAWAII COMMUNITY DEVELOPMENT AUTHORITY  |
| 010702         | ALOHA TOWER DEVELOPMENT CORPORATION         | BED151     | KL       | KALAELOA COMMUNITY DEVELOPMENT DISTRICT |
| 0108           | HAWAII HOUSING FINANCE AND DEVELOPMENT CORP | BED150     | AT       | ALOHA TOWER DEVELOPMENT CORP            |
|                |   |            | HA       | HHFDC ADMINISTRATION                    |
|                |   |            | HD       | HOUSING DEVELOPMENT                     |
|                |   |            | HF       | HOUSING FINANCE                         |

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LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF BUDGET AND FINANCE

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                | DEPARTMENTAL ADMINISTRATION & BUDGET DIV | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|------------------------------------|--|------------|----------|--|
| 11010305       | DEPARTMENTAL ADMINISTRATION        |  | BUF101     | AA       | DEPARTMENTAL ADMINISTRATION                |
| 11020301       | FINANCIAL ADMINISTRATION           |  | BUF115     | BA       | BUDGET PLANNING & MANAGEMENT DIVISION      |
| 11030601       | EMPLOYEES' RETIREMENT SYSTEM       |  | BUF141     | CA       | FINANCIAL ADMINISTRATION DIVISION          |
| 11030603       | HAWAII EMPLOYER-UNION TRUST FUND   |  | BUF149     | FA       | EMPLOYEES RETIREMENT SYSTEM                |
| 100301         | OFFICE OF THE PUBLIC DEFENDER      |  | BUF151     | EU       | EMPLOYER UNION TRUST FUND                  |
| 11020303       | DEBT SERVICE PAYMENTS              |  | BUF721     | HA       | OFFICE OF THE PUBLIC DEFENDER              |
| 07010196       | DEBT SERVICE PAYMENTS - DDE        |  | BUF725     | ST       | STATE                                      |
| 07030796       | DEBT SERVICE PAYMENTS - UH         |  | BUF728     | LE       | LOWER EDUCATION / DOE                      |
| 11030605       | RETIREMENT BENEFITS PAYMENTS       |  | BUF741     | HE       | HIGHER EDUCATION / UH                      |
| 07010192       | RETIREMENT BENEFITS PAYMENTS - DOE |  | BUF745     | ST       | STATE                                      |
| 07030792       | RETIREMENT BENEFITS PAYMENTS - UH  |  | BUF748     | LE       | LOWER EDUCATION / DOE                      |
| 11030607       | HEALTH PREMIUM PAYMENTS            |  | BUF761     | ST       | STATE                                      |
| 07010194       | HEALTH PREMIUM PAYMENTS - DGE      |  | BUF765     | LE       | LOWER EDUCATION / DOE                      |
| 07030794       | HEALTH PREMIUM PAYMENTS - UH       |  | BUF768     | HE       | HIGHER EDUCATION / UH                      |
| 10010305       | PUBLIC UTILITIES COMMISSION        |  | BUF901     | MA       | PUBLIC UTILITIES COMMISSION                |
| 11020302       | DEBT SERVICE PAYMENTS              |  | BUF915     | PM       | PETROLEUM INDUSTRY MONITOR ANALYS & REP PR |
| 11030604       | RETIREMENT BENEFITS PAYMENTS       |  | BUF941     | DS       | DEBT SERVICE PAYMENTS                      |
| 11030606       | HEALTH PREMIUM PAYMENTS            |  | BUF943     | RB       | RETIREMENT BENEFITS                        |
|                |                                    |  |            | HP       | HEALTH PREMIUM PAYMENTS                    |



DEPT OF COMMERCE & CONSUMER AFFAIRS

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                         | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION               |
|----------------|---|------------|----------|--|
| 10010901       | CABLE TELEVISION                            | CCA102     | FA       | CABLE TELEVISION DIVISION              |
| 10010902       | CONSUMER ADVOCATE FOR COMM UTIL & TRAN SVC  | CCA103     | HA       | DIVISION OF CONSUMER ADVOCACY          |
| 10010903       | FINANCIAL INSTITUTION SERVICES              | CCA104     | BA       | BANK EXAMINATION                       |
| 10010904       | PROFESSIONAL & VOCATIONAL LICENSING         | CCA105     | GA       | PROFESSIONAL & VOCATIONAL LICENSING    |
| 10010906       | INSURANCE REGULATORY SERVICES               | CCA106     | EA       | INSURANCE DIVISION                     |
| 10010401       | OFFICE OF CONSUMER PROTECTION               | CCA110     | DA       | OFFICE OF CONSUMER PROTECTION          |
| 10010403       | BUSINESS REGISTRATION & SECURITIES REGULATN | CCA111     | CA       | BUSINESS REGISTRATION                  |
| 10010404       | REGULATED INDUSTRIES COMPLAINTS OFFICE      | CCA112     | AB       | REGULATED INDUSTRIES COMPLAINTS OFFICE |
| 100105         | GENERAL SUPPORT                             | CCA191     | AA       | DIRECTOR'S OFFICE & ADMINISTRATION     |
|                |   |            | AM       | DIRECTOR'S OFFICE & ADMINISTRATION     |
|                |   |            | AI       | DIRECTOR'S OFFICE & ADMINISTRATION     |

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LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF DEFENSE

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

|        |   |        |    |   |
|--------|---|--------|----|---|
| 090202 | AMELIORATION OF PHYSICAL DISASTERS        | DEF110 | AA | DEPARTMENTAL ADMINISTRATION               |
|        |   |        | AB | HAWAII ARMY NATIONAL GUARD                |
|        |   |        | AC | HAWAII AIR NATIONAL GUARD                 |
|        |   |        | AD | CIVIL DEFENSE                             |
| 060106 | SERVICES TO VETERANS                      | DEF112 | VA | OFFICE OF VETERANS AFFAIRS                |
| 070104 | HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY | DEF114 | YC | HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY |

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LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF EDUCATION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                    | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                    |
|----------------|--|------------|----------|---|
| 07010110       | SCHOOL-BASED BUDGETING                 | EDN100     | AA       | WEIGHTED STUDENT FORMULA                    |
|                |  |            | AB       | REGULAR INSTRUCTION                         |
|                |  |            | BB       | VOCATIONAL TECHNICAL EDUCATION              |
|                |  |            | BF       | ENVIRONMENTAL EDUCATION                     |
|                |  |            | BG       | SPACE EDUCATION                             |
|                |  |            | BH       | SUMMER INSTRUCTION                          |
|                |  |            | BJ       | AT RISK PROGRAMS                            |
|                |  |            | BL       | STUDENT ACTIVITIES                          |
|                |  |            | BM       | ATHLETICS                                   |
|                |  |            | BN       | GANG AND DRUG PREVENTION                    |
|                |  |            | BO       | PEER EDUCATION PROGRAM                      |
|                |  |            | BQ       | LEARNING CENTERS                            |
|                |  |            | BR       | DRIVER EDUCATION                            |
|                |  |            | BS       | URGENT                                      |
|                |  |            | BV       | HAWAIIAN LANGUAGE IMMERSION PROGRAM         |
|                |  |            | BX       | OTHER INSTRUCTIONAL SERVICES                |
|                |  |            | BY       | RESOURCES FOR NEW FACILITIES                |
|                |  |            | CB       | SCHOOL ADMINISTRATION                       |
|                |  |            | CD       | IN SCHOOL SUSPENSION                        |
|                |  |            | CG       | OTHER CURRICULUM IMPROVEMENTS               |
|                |  |            | CJ       | HAWAIIAN STUDIES                            |
|                |  |            | CM       | EMPLOYEE BENEFITS                           |
|                |  |            | CQ       | HAWAIIAN CONTENT/PERFORMANCE STANDARDS      |
|                |  |            | CR       | SYSTEM-WIDE SUPPORT                         |
|                |  |            | CS       | INCLUSION PROGRAM                           |
|                |  |            | DB       | NO CHILD LEFT BEHIND                        |
|                |  |            | DE       | STATE/LOCAL COMMUNITY SCH HEALTH PROJECT    |
|                |  |            | DM       | NATIVE HAWAIIAN SPECIAL EDUCATION PROJECT   |
|                |  |            | DL       | OTHER DISCRETIONARY GRANTS                  |
|                |  |            | DQ       | STUDENT SCHOLARSHIPS                        |
|                |  |            | DR       | DOD APPROPRIATIONS ACT                      |
|                |  |            | DS       | GNCS - LEARN AND SERVE AMERICA              |
|                |  |            | DU       | FOREIGN LANGUAGES ASSISTANCE                |
|                |  |            | EC       | OHANA CARE (GIA)                            |
|                |  |            | EF       | COMPREHENSIVE DROPOUT PREVENTION PROG (POS) |
|                |  |            | EG       | MAUI HUI MALAMA (GIA)                       |
|                |  |            | EH       | LANGUAGE ARTS MULTICULTURAL PROGRAM (POS)   |
|                |  |            | EI       | HALE O ULU (POS)                            |
|                |  |            | EJ       | PACIFIC/ASIAN AFFAIRS COUNCIL (POS)         |
|                |  |            | EK       | HAWAII HIGH SCHOOL ATHLETIC ASSN (GIA)      |
|                |  |            | ES       | READ TO ME INTERNATIONAL (GIA)              |
|                |  |            | ET       | FRANK DELIMA STUDENT ENRICHMENT (GIA)       |
|                |  |            | EZ       | MOANALUA GARDENS FOUNDATION (GIA)           |
|                |  |            | VV       | AMERICAN RECOVERY AND REINVESTMENT ACT 200  |
|                |  |            | XA       | ALU LIKE                                    |
|                |  |            | XB       | DONATIONS & GIFTS                           |
|                |  |            | XC       | ATHLETICS                                   |
|                |  |            | XF       | FOUNDATION & OTHER GRANTS                   |
|                |  |            | XF       | OLELO-EDUCATIONAL PUBLIC TV                 |
|                |  |            | XH       | OFFICE OF HAWAIIAN AFFAIRS GRANTS           |
| 07010115       | COMPREHENSIVE STUDENT SUPPORT SERVICES | EDN150     | FA       | SPECIAL EDUCATION IN REGULAR SCHOOLS        |
|                |  |            | FB       | SPECIAL SCHOOLS                             |

DEPARTMENT OF EDUCATION

OBJECTIVE CODE PROGRAM DESCRIPTION

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                    | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|--|------------|----------|--|
| 07010115       | COMPREHENSIVE STUDENT SUPPORT SERVICES | EDN150     | FC       | EXTENDED SCHOOL YEAR                       |
|                |  |            | FD       | OTHER SPECIAL EDUCATION SERVICES           |
|                |  |            | IC       | CSSS RESOURCE TEACHERS                     |
|                |  |            | ID       | PRIMARY PREVENTION/INTER                   |
|                |  |            | IG       | STUDENT SERVICES COORDINATORS              |
|                |  |            | II       | HOME/HOSPITAL INSTRUCTION                  |
|                |  |            | NB       | SPECIAL EDUCATION P/T DISABLED             |
|                |  |            | ND       | PRESCHOOL FOR THE DISABLED                 |
|                |  |            | NG       | SPEED-STATE PROGRAM IMPROVEMENT            |
|                |  |            | RA       | SPECIAL OLYMPICS (POS)                     |
|                |  |            | SA       | EDUC ASSMT & PRSCRIPTV SVC                 |
|                |  |            | TA       | TRAINING AND RETENTION                     |
|                |  |            | TE       | COMPREHENSIVE SVS OF PROFESSIONAL DEV      |
|                |  |            | VA       | STUDENT SUPPORT SERVICES                   |
|                |  |            | VC       | INTEGRATED SPEC ED DATABASE (ISPED)        |
|                |  |            | VD       | EARLY LEARNING SYSTEM                      |
|                |  |            | VV       | AMERICAN RECOVERY AND REINVESTMENT ACT 200 |
|                |  |            | YC       | SCHOOL BASED BEHAVIORAL HEALTH SVS         |
|                |  |            | YD       | TARGETED TECHNICAL ASSISTANCE              |
|                |  |            | YE       | FRP-MAUI DISTRICT                          |
|                |  |            | YF       | RECRUITMENT & RETENTION INCENTIVE          |
|                |  |            | YG       | SVCS FOR CHILDREN WITH AUTISM              |
|                |  |            | YK       | OTHER RELATED SERVICES                     |
| 07010120       | INSTRUCTIONAL SUPPORT                  | EDN200     | GB       | ADMINISTRATIVE SERVICES                    |
|                |  |            | GC       | INSTRUCTIONAL SERVICES BRANCH              |
|                |  |            | GD       | SCHOOL COMMUNITY LEADERSHIP BRANCH         |
|                |  |            | GG       | ADVANCED TECHNOLOGY RESEARCH BRANCH        |
|                |  |            | GH       | TEACHER IMPROVEMENT SERVICES               |
|                |  |            | GJ       | LEADERSHIP DEVELOPMENT                     |
|                |  |            | GM       | TECHNOLOGY IN EDUCATION                    |
|                |  |            | GN       | SCHOOL COMPLEX RESOURCE SERVICES           |
|                |  |            | GO       | SYSTEMS ACCOUNTABILITY                     |
|                |  |            | GP       | HOMELESS CONCERNS                          |
|                |  |            | VV       | AMERICAN RECOVERY AND REINVESTMENT ACT 200 |
| 07010130       | STATE AND COMPLEX AREA ADMINISTRATION  | EDN300     | KC       | BOARD OF EDUCATION                         |
|                |  |            | KD       | OFFICE OF THE SUPERINTENDENT               |
|                |  |            | KF       | FISCAL SERVICES                            |
|                |  |            | KH       | CIVIL RIGHTS COMPLIANCE                    |
|                |  |            | KL       | BUSINESS SERVICES                          |
|                |  |            | KO       | PERSONNEL SERVICES                         |
|                |  |            | KQ       | PRINTING & DUPLICATING SERVICES            |
|                |  |            | LJ       | COMPLEX AREA ADMINISTRATION                |
|                |  |            | LU       | INFORMATION & TELECOMMUNICATION SERVICES   |
|                |  |            | VV       | AMERICAN RECOVERY AND REINVESTMENT ACT 200 |
| 07010140       | SCHOOL SUPPORT                         | EDN400     | ME       | STATE ADMIN SERVICES (FOOD SERVICES)       |
|                |  |            | MC       | OFFICE OF HAWAII CHILD NUTRITION PROGRAMS  |
|                |  |            | MD       | FOOD SERVICES                              |
|                |  |            | OB       | ADMIN - PHYSICAL PLANT OPER & MAINT        |
|                |  |            | OC       | AUXILIARY SERVICES                         |
|                |  |            | OD       | SCHOOL CUSTODIAL SVCS (CENTRALIZED SVCS)   |
|                |  |            | OE       | UTILITIES                                  |
|                |  |            | OF       | SCHOOL INSPECTION                          |



DEPARTMENT OF EDUCATION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|------------------------------------|------------|----------|--|
| 07010140       | SCHOOL SUPPORT                     | EDN400     | QG       | COMMUNITY USE / SCHOOL FACILITIES          |
|                |                                    |            | OI       | ROOM OF SCHOOL FACILITIES                  |
|                |                                    |            | OJ       | DISPOSAL OF HAZARDOUS MATERIALS            |
|                |                                    |            | VV       | AMERICAN RECOVERY AND REINVESTMENT ACT 200 |
| 07010150       | SCHOOL COMMUNITY SERVICES          | EDN500     | YA       | STUDENT TRANSPORTATION                     |
|                |                                    |            | PB       | ADMIN - ADULT EDUCATION                    |
|                |                                    |            | PC       | ADULT COMMUNITY SCHOOLS                    |
|                |                                    |            | VV       | AMERICAN RECOVERY AND REINVESTMENT ACT 200 |
| 07010160       | CHARTER SCHOOLS                    | EDN600     | WA       | AFTERSCHOOL AT PROGRAM                     |
| 07010185       | DEBT SERVICE PAYMENTS - DOE        | EDN915     | JA       | CHARTER SCHOOLS                            |
| 07010191       | RETIREMENT BENEFITS PAYMENTS - DDE | EDN941     | JM       | DEBT SERVICE PAYMENTS - DOE                |
|                |                                    |            | JN       | PENSION PAYMENTS - DOE                     |
| 07010193       | HEALTH PREMIUM PAYMENTS - DGE      | EDN943     | JO       | SOCIAL SECURITY PAYMENTS - DOE             |
|                |                                    |            | JP       | HEALTH PREMIUM PAYMENTS - DOE              |

LIST OF ORGANIZATION CODES WITHIN A PROGRAM ID 03/03/10

DOE - H I STATE PUBLIC LIBRARIES DIV

OBJECTIVE CODE PROGRAM DESCRIPTION PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

|        |                  |        |    |  |
|--------|------------------|--------|----|--|
| 070103 | PUBLIC LIBRARIES | EDN410 | QB | OFFICE OF STATE LIBRARIAN                  |
|        |                  |        | QC | LOGISTICS SUPPORT SECTION                  |
|        |                  |        | QD | WEST OAHU PUBLIC LIBRARIES                 |
|        |                  |        | QE | EAST OAHU PUBLIC LIBRARIES                 |
|        |                  |        | QF | HAWAII PUBLIC LIBRARIES                    |
|        |                  |        | QG | MAUI PUBLIC LIBRARIES                      |
|        |                  |        | QH | KAUAI PUBLIC LIBRARIES                     |
|        |                  |        | QI | LIBRARY FOR BLIND & PHYSICALLY HANDICAPPED |
|        |                  |        | QJ | HAWAII STATE LIBRARY                       |
|        |                  |        | QK | LIBRARY SERVICES AND TECHNOLOGY ACT        |
|        |                  |        | QL | KAPOLEI PUBLIC LIBRARY                     |
|        |                  |        | QM | LIBRARY DEVELOPMENT SERVICES               |

OFFICE OF THE GOVERNOR

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE PROGRAM DESCRIPTION  
110101 OFFICE OF THE GOVERNOR  
AA OFFICE OF THE GOVERNOR  
AB WASHINGTON PLACE  
AC CONTINGENCY FUND  
BB OFFICE OF COLLECTIVE BARGAINING

DEPARTMENT OF HAWAIIAN HOME LANDS

| OBJECTIVE CODE | PROGRAM DESCRIPTION                    | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION |
|----------------|--|------------|----------|--------------------------|
| 060301         | PLANNING & DEV FOR HAWAIIAN HOMESTEADS | HHL602     | BB       | HOMESTEAD ASSISTANCE     |
| 060302         | MGT & GEN SPPT FOR HAWAIIAN HOMESTEADS | HHL625     | BB       | HOMESTEAD ASSISTANCE     |



LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF HUMAN SERVICES

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                          | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|--|------------|----------|--|
| 06020102       | AGED, BLIND AND DISABLED PAYMENTS            | HMS202     | PB       | AGED, BLIND AND DISABLED PAYMENTS          |
| 06020103       | GENERAL ASSISTANCE PAYMENTS                  | HMS204     | PB       | GENERAL ASSISTANCE PAYMENTS                |
| 06020104       | FEDERAL ASSISTANCE PAYMENTS                  | HMS206     | PF       | OTHER FEDERAL ASSISTANCE PAYMENTS          |
| 06020105       | CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY | HMS211     | PA       | TANF-ELIGIBLE FAMILIES                     |
|                |  |            | PC       | STATE-FUND ASSIST TO FAMILIES NOT CLAIM MO |
|                |  |            | PM       | STATE-FUNDED ASSIST TO FAMILIES CLAIMING M |
|                |  |            | PN       | NON-ASSISTANCE PAYMENTS                    |
| 06020107       | CASH SUPPORT FOR AGED, BLIND, DISABLED INDIV | HMS212     | PB       | AGED, BLIND AND DISABLED PAYMENTS          |
| 06020201       | RENTAL HOUSING SERVICES                      | HMS220     | PH       | GENERAL ASSISTANCE PAYMENTS                |
| 06020213       | RENTAL ASSISTANCE SERVICES                   | HMS222     | RA       | RENTAL HOUSING SERVICES                    |
| 06020215       | HOMELESS SERVICES                            | HMS224     | HS       | RENTAL ASSISTANCE SERVICES                 |
| 06020208       | PRIVATE HOUSING DEV & OWNERSHIP              | HMS225     | PH       | HOMELESS SERVICES                          |
| 06020206       | HPHA ADMINISTRATION                          | HMS229     | HA       | PRIVATE HOUSING DEVELOPMENT AND OWNERSHIP  |
| 06020401       | CASE MANAGEMENT FOR SELF-SUFFICIENCY         | HMS236     | LC       | HPHA ADMINISTRATION                        |
|                |  |            | LE       | DAHU SECTION I - HONOLULU                  |
|                |  |            | LH       | DAHU SECTION II - EMPLOYMT SERVICE BRGGS   |
|                |  |            | LK       | EAST HAWAII SECTION                        |
|                |  |            | LM       | KAUAI SECTION                              |
|                |  |            | LO       | MAUI SECTION                               |
|                |  |            | LR       | MOLOKAI SECTION                            |
|                |  |            | LS       | KAUAI SECTION                              |
|                |  |            | LW       | WEST HAWAII SECTION                        |
| 060205         | EMPLOYMENT AND TRAINING                      | HMS237     | NA       | FOOD STAMP E&T ADMINISTRATION              |
| 06020402       | DISABILITY DETERMINATION                     | HMS238     | GB       | DISABILITY DETERMINATION BRANCH            |
| 060101         | CHILD PROTECTIVE SERVICES                    | HMS301     | SA       | CPS - STATE OFFICE                         |
|                |  |            | SH       | CPS - EAST HAWAII SECTION                  |
|                |  |            | SK       | CPS - KAUAI SECTION                        |
|                |  |            | SW       | CPS - MAUI SECTION                         |
|                |  |            | SO       | CPS - OAHU SECTION                         |
|                |  |            | SS       | CPS - WEST HAWAII SECTION                  |
| 060102         | GENERAL SUPPORT FOR CHILD CARE               | HMS302     | DA       | CDCCS - STATE OFFICE                       |
|                |  |            | DH       | CDCCS - HAWAII OFFICE                      |
|                |  |            | DK       | CDCCS - KAUAI OFFICE                       |
|                |  |            | DM       | CDCCS - MAUI OFFICE                        |
|                |  |            | DO       | CDCCS - OAHU OFFICE                        |
| 060103         | CHILD PROTECTIVE SERVICES PAYMENTS           | HMS303     | WP       | CHILD PROTECTIVE SERVICES PAYMENTS         |
| 060104         | CASH SUPPORT FOR CHILD CARE                  | HMS305     | PK       | CASH SUPPORT FOR CHILD CARE                |
| 06030305       | HEALTH CARE PAYMENTS                         | HMS401     | PE       | FEE-FOR-SERVICES PAYMENTS                  |
|                |  |            | PG       | HOME BASED COMMUNITY CARE                  |
|                |  |            | PQ       | MANAGED CARE PAYMENTS                      |
| 06010501       | IN-COMMUNITY YOUTH PROGRAMS                  | HMS501     | YA       | IN-COMMUNITY YOUTH PROGRAMS                |
| 06010503       | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)    | HMS503     | YB       | HAWAII YOUTH CORRECTIONAL FACILITY         |
| 060107         | ADULT AND COMMUNITY CARE SERVICES            | HMS601     | TA       | PROGRAM DEVELOPMENT STAFF                  |
|                |  |            | TD       | MEDICAID WAITER - OTHER CURRENT EXPENSES   |
|                |  |            | TE       | EAST HAWAII SECTION                        |
|                |  |            | TK       | KAUAI SECTION                              |
|                |  |            | TL       | MOLOKAI/LANAI SECTION                      |
|                |  |            | TM       | OAHU SECTION                               |
|                |  |            | TN       | WEST HAWAII SECTION                        |
| 06030304       | COMMUNITY-BASED RESIDENTIAL SUPPORT          | HMS605     | PI       | COMMUNITY-BASED RESIDENTIAL SUPPORT        |
| 020106         | VOCATIONAL REHABILITATION                    | HMS802     | GA       | VOCATIONAL REHABILITATION                  |
| 06230203       | TEACHER HOUSING                              | HMS807     | TH       | TEACHER HOUSING                            |

DEPARTMENT OF HUMAN SERVICES

| OBJECTIVE CODE | PROGRAM DESCRIPTION                       | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                 |
|----------------|---|------------|----------|--|
| 100304         | COMMISSION ON THE STATUS OF WOMEN         | HMS888     | CW       | COMMISSION ON THE STATUS OF WOMEN        |
| 060407         | GENERAL SUPPORT FOR SOCIAL SERVICES       | HMS901     | MA       | GENERAL SUPPORT FOR SOCIAL SERVICES      |
| 060404         | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS  | HMS902     | IA       | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS |
| 060405         | GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES | HMS903     | FA       | BEN. EMPLOYMT & SPPT SVS DIV ADMIN       |
|                |   |            | FC       | SYSTEMS OPERATIONS & REQUIREMENTS OFFICE |
|                |   |            | FE       | EMPLOYMT & CHILD CARE PROG DEV OFFICE    |
|                |   |            | FF       | FINANCIAL ASSISTANCE PROGRAM OFFICE      |
|                |   |            | FI       | INVESTIGATIVE & RECOVERY SERVICES        |
|                |   |            | FN       | NEIGHBOR ISLAND BRANCH ADMINISTRATION    |
|                |   |            | ED       | QAHU BRANCH ADMINISTRATION               |
|                |   |            | FS       | FOOD STAMPS PROG DEVELOPMENT OFFICE      |
| 060406         | GENERAL ADMINISTRATION (DHS)              | HMS904     | FT       | STAFF DEVELOPMENT OFFICE                 |
|                |   |            | AA       | OFFICE OF THE DIRECTOR                   |
|                |   |            | AB       | FISCAL MANAGEMENT OFFICE                 |
|                |   |            | AC       | PERSONNEL OFFICE                         |
|                |   |            | AD       | MANAGEMENT SERVICES OFFICE               |
|                |   |            | AF       | OFFICE OF INFORMATION TECHNOLOGY         |
|                |   |            | AG       | ADMINISTRATIVE APPEALS OFFICE            |
|                |   |            | AJ       | COMMISSION ON FATHERHOOD                 |

DEPARTMENT OF HUMAN RESOURCES DEVELOPMENT

| OBJECTIVE CODE | PROGRAM DESCRIPTION                       | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION           |
|----------------|---|------------|----------|------------------------------------|
| 11030501       | WORKFORCE ATTR, SELECT, CLASS & EFFECT    | HRD102     | KA       | UI BENEFITS - STATE EMPLOYEES      |
|                |   |            | GA       | MERIT APPEALS BOARD (MAB)          |
|                |   |            | PA       | EMPLOYEE STAFFING DIVISION         |
|                |   |            | GA       | EMPLOYEE RELATIONS DIVISION        |
|                |   |            | RA       | EMPLOYEE CLASSIFICATION & COMP DIV |
|                |   |            | SA       | EMPLOYEE CLAIMS DIVISION           |
|                |   |            | AA       | DEPARTMENTAL ADMINISTRATION        |
| 11030502       | SUPPORTING SERVICES - HUMAN RESOURCES DEV | HRD191     |          |                                    |

DEPARTMENT OF HEALTH

| OBJECTIVE CODE | PROGRAM DESCRIPTION                         | PROGRAM ID | DRG CODE | ORGANIZATION DESCRIPTION   |
|----------------|---|------------|----------|--|
| 05010101       | COMMUNICABLE DISEASE SERVICES               | HTH100     |          | BIOTERRORISM<br>TUBERCULOSIS DISEASE CONTROL SERVICES<br>HANSSEN'S DISEASE CONTROL SERVICES<br>HALE MOHALU AT LEAHI<br>KALAUPAPA SETTLEMENT<br>STD PREVENTION SERVICES<br>AIDS PREVENTION SERVICES<br>COMMUNICABLE DISEASE ADMINISTRATION<br>DISEASE OUTBREAK CONTROL ADMINISTRATION<br>BIOTERRORISM<br>IMMUNIZATION<br>INVESTIGATION<br>DENTAL HYGIENE SERVICES<br>HOSPITAL & COMMUNITY DENTAL SERVICES<br>DENTAL HEALTH ADMINISTRATION<br>CORPORATE OFFICE<br>KAHUKU HOSPITAL<br>CENTRAL OAHU CMH SERVICES<br>REGIONS<br>COURTS AND CORRECTIONS SERVICES<br>DIAMOND HEAD CMH SERVICES<br>KALEHI PALAMA CMH SERVICES<br>WINDWARD OAHU CMH SERVICES<br>HAWAII COUNTY CMH SERVICES<br>MAUI COUNTY CMH SERVICES<br>OTHER SVCS INCL POS & GIA<br>KAUAI COUNTY CMH SERVICES<br>WAIANAЕ CMH SERVICES<br>HAWAII STATE HOSPITAL<br>COMMUNITY & CONSULTATIVE SERVICES<br>ALCOHOL AND DRUG ABUSE ADMINISTRATION<br>OTHER SVCS INCL POS & GIA<br>COMMUNITY & CONSULTATIVE SERVICES<br>CLUSTER FELIX MONITOR<br>CENTRAL OAHU CMH SERVICES<br>CHILDREN & ADOLESCENT MH ADMINISTRATION<br>DIAMOND HEAD CMH SERVICES<br>LEEWARD OAHU CMH SERVICES<br>WINDWARD OAHU CMH SERVICES<br>HAWAII COUNTY CMH SERVICES<br>MAUI COUNTY CMH SERVICES<br>KAUAI COUNTY CMH SERVICES<br>OTHER SVCS INCL POS & GIA<br>FAMILY COURT LITIGATION BRANCH<br>BHA ADMINISTRATION<br>ADULT MENTAL HEALTH ADMINISTRATION<br>PURCHASE OF SERVICES<br>STATE MATCH FOR TITLE XIX PROGRAMS<br>PROGRAM SUPPORTS, CMIS<br>CASE MGT & ENFD SERVICES ADMINISTRATION<br>CONTRACTS & RESOURCE DEVELOPMENT, CMIS<br>DEVELOPMENTAL DISABILITIES SVCS BRANCH |
| 05010102       | DISEASE OUTBREAK CONTROL                    | HTH131     |          |  |
| 050102         | DENTAL DISEASES                             | HTH141     |          |  |
| 050201         | HAWAII HEALTH SYSTEMS CORP - CORP OFFICE    | HTH210     |          |  |
| 050202         | KAHUKU HOSPITAL                             | HTH211     |          |  |
| 050203         | HAWAII HEALTH SYSTEMS CORPORATION - REGIONS | HTH212     |          |  |
| 050301         | ADULT MENTAL HEALTH - OUTPATIENT            | HTH420     |          |  |
| 050302         | ADULT MENTAL HEALTH - INPATIENT             | HTH430     |          |  |
| 050303         | ALCOHOL & DRUG ABUSE                        | HTH440     |          |  |
| 050304         | CHILD & ADOLESCENT MENTAL HEALTH            | HTH460     |          |  |
| 050305         | BEHAVIORAL HEALTH ADMINISTRATION            | HTH495     |          |  |
| 050104         | DEVELOPMENTAL DISABILITIES                  | HTH501     |          |  |



DEPARTMENT OF HEALTH

| OBJECTIVE CODE | PROGRAM DESCRIPTION                      | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |        |    |                              |
|----------------|--|------------|----------|--|--------|----|------------------------------|
| 050104         | DEVELOPMENTAL DISABILITIES               | HTH501     | JD       | ADULT DAY SERVICES                         |        |    |                              |
|                |  |            | JE       | QUALITY ASSURANCE                          |        |    |                              |
|                |  |            | JG       | FACILITIES SUPPORT                         |        |    |                              |
|                |  |            | JN       | NEUROTRAUMA                                |        |    |                              |
|                |  |            | JQ       | CASE MANAGEMENT, CAHU                      |        |    |                              |
|                |  |            | JQ       | CASE MANAGEMENT, HAWAII                    |        |    |                              |
|                |  |            | JR       | CASE MANAGEMENT, MAUI                      |        |    |                              |
|                |  |            | JS       | CASE MANAGEMENT, KAUAI                     |        |    |                              |
|                |  |            | KB       | DEVELOPMENTAL DISABILITIES DIV ADMIN       |        |    |                              |
|                |  |            | AI       | DISABILITY & COMMUNICATION ACCESS BOARD    |        |    |                              |
| 050403         | DISABILITY & COMMUNICATIONS ACCESS BOARD | HTH520     | CC       | CHILDREN WITH SPECIAL HEALTH NEEDS         |        |    |                              |
|                |  |            | CF       | FAMILY & COMMUNITY SUPPORT                 |        |    |                              |
| 050105         | FAMILY HEALTH                            | HTH560     | CG       | EARLY INTERVENTION                         |        |    |                              |
|                |  |            | CI       | CHILDREN & YOUTH WELLNESS                  |        |    |                              |
|                |  |            | CK       | MATERNAL & CHILD HEALTH - ADMINISTRATION   |        |    |                              |
|                |  |            | CT       | HEALTHY START                              |        |    |                              |
|                |  |            | CW       | WOMEN'S HEALTH                             |        |    |                              |
|                |  |            | GI       | WOMEN, INFANTS & CHILDREN BRANCH           |        |    |                              |
|                |  |            | GC       | FAMILY HEALTH SERVICES ADMINISTRATION      |        |    |                              |
|                |  |            | KC       | FAMILY HEALTH SERVICES ADMINISTRATION      |        |    |                              |
|                |  |            | EC       | DENTAL HYGIENE SERVICES                    |        |    |                              |
|                |  |            | GJ       | COMMUNITY RESOURCES & DEVELOPMENT          |        |    |                              |
| 05010601       | COMMUNITY HEALTH SERVICES                | HTH580     | GP       | DIABETES & CHRONIC DISABLING DISEASES      |        |    |                              |
|                |  |            | GQ       | CANCER PREVENTION & CONTROL                |        |    |                              |
|                |  |            | GR       | TOBACCO PREVENTION & CONTROL               |        |    |                              |
|                |  |            | KD       | COMMUNITY HEALTH ADMINISTRATION            |        |    |                              |
|                |  |            | KU       | PUBLIC HEALTH NURSING SERVICES             |        |    |                              |
|                |  |            | KL       | SCHOOL HEALTH AIDES                        |        |    |                              |
|                |  |            | GJ       | COMMUNITY RESOURCES & DEVELOPMENT          |        |    |                              |
|                |  |            | KK       | TOBACCO SETTLEMENT                         |        |    |                              |
|                |  |            | 050107   | HEALTH RESOURCES ADMINISTRATION            | HTH595 | KA | HRA DEPUTY DIRECTOR'S OFFICE |
|                |  |            |          |  |        | FL | DIVISION ADMINISTRATION      |
| 050401         | ENVIRONMENTAL HEALTH SERVICES            | HTH610     | FN       | VECTOR CONTROL BRANCH                      |        |    |                              |
|                |  |            | FD       | FOOD AND DRUG BRANCH                       |        |    |                              |
| 050402         | STATE LABORATORY SERVICES                | HTH710     | FR       | SANITATION BRANCH                          |        |    |                              |
|                |  |            | FR       | NOISE, RADIATION & INDOOR AIR QUALITY BRAN |        |    |                              |
|                |  |            | MB       | STATE LABORATORIES ADMINISTRATION          |        |    |                              |
|                |  |            | MG       | CHEMISTRY                                  |        |    |                              |
|                |  |            | MH       | AIR SURVEILLANCE AND ANALYSIS              |        |    |                              |
|                |  |            | MI       | ENVIRONMENTAL MICROBIOLOGY                 |        |    |                              |
|                |  |            | MJ       | MEDICAL MICROBIOLOGY                       |        |    |                              |
|                |  |            | MK       | CENTRAL SERVICES                           |        |    |                              |
|                |  |            | ML       | HAWAII DISTRICT LAB                        |        |    |                              |
|                |  |            | MM       | MAUI DISTRICT LAB                          |        |    |                              |
| 050403         | HEALTH CARE ASSURANCE                    | HTH720     | MN       | KAUAI DISTRICT LAB                         |        |    |                              |
|                |  |            | MP       | HEALTH CARE ASSURANCE                      |        |    |                              |
| 050103         | EMERGENCY MEDICAL SVCS & INJURY PREV SYS | HTH730     | MQ       | EMERGENCY MEDICAL SERVICES                 |        |    |                              |
|                |  |            | MT       | INJURY PREVENTION & CONTROL                |        |    |                              |
| 050502         | HEALTH STATUS MONITORING                 | HTH760     | MS       | HEALTH STATUS MONITORING                   |        |    |                              |
|                |  |            | FE       | DIVISION ADMINISTRATION                    |        |    |                              |
| 040101         | ENVIRONMENTAL MANAGEMENT                 | HTH840     | FF       | CLEAN AIR BRANCH                           |        |    |                              |
|                |  |            | FG       | CLEAN WATER BRANCH                         |        |    |                              |
|                |  |            | FH       | SAFE DRINKING WATER BRANCH                 |        |    |                              |

DEPARTMENT OF HEALTH

| OBJECTIVE CODE | PROGRAM DESCRIPTION                        | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|--|------------|----------|--|
| 040101         | ENVIRONMENTAL MANAGEMENT                   | HTH840     | FJ       | SOLID AND HAZARDOUS WASTE BRANCH           |
|                |  |            | EK       | WASTEWATER BRANCH                          |
|                |  |            | FM       | WASTEWATER BRANCH (ARBA)                   |
|                |  |            | FQ       | FEDERAL FUNDS - AIR SURVEILLANCE           |
| 040303         | ENVIRONMENTAL HEALTH ADMINISTRATION        | HTH849     | FA       | DEPUTY DIRECTOR                            |
|                |  |            | FB       | ENVIRONMENTAL RESOURCES OFFICE             |
|                |  |            | FC       | ENVIRONMENTAL PLANNING OFFICE              |
|                |  |            | FD       | HAZARD EVALUATION & EMERGENCY RESPONSE OFF |
| 040301         | OFFICE OF ENVIRONMENTAL QUALITY CONTROL    | HTH850     | FS       | OFFICE OF ENVIRONMENTAL QUALITY CONTROL    |
| 060402         | EXECUTIVE OFFICE ON AGING                  | HTH904     | AJ       | EXECUTIVE OFFICE ON AGING                  |
| 050503         | DEVELOPMENTAL DISABILITIES COUNCIL         | HTH905     | AH       | DEVELOPMENTAL DISABILITIES COUNCIL         |
| 050501         | STATE HEALTH PLANNING & DEVELOPMENT AGENCY | HTH906     | AC       | STATE HEALTH PLANNING & DEV AGENCY         |
| 050504         | GENERAL ADMINISTRATION                     | HTH907     | AA       | DIRECTOR'S OFFICE & COMMUNICATIONS OFFICE  |
|                |  |            | AB       | ADMINISTRATIVE SERVICES OFFICE             |
|                |  |            | AD       | PERSONNEL OFFICE                           |
|                |  |            | AE       | SPECIAL PROJECTS                           |
|                |  |            | AF       | AFFIRMATIVE ACTION OFFICE                  |
|                |  |            | AG       | HEALTH INFO SYSTEMS OFFICE                 |
|                |  |            | AL       | HAWAII DIST. HEALTH ADMINISTRATION         |
|                |  |            | AM       | MAUI DISTRICT HEALTH ADMINISTRATION        |
|                |  |            | AN       | KAUAI DISTRICT HEALTH ADMINISTRATION       |
|                |  |            | AP       | PLANNING, POLICY & PROG DEVELOPMENT OFFICE |

DEPT OF LABOR AND INDUSTRIAL RELATIONS

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                          | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|--|------------|----------|--|
| 020101         | WORKFORCE DEVELOPMENT PROGRAM                | LBR111     | PA       | EMPLOYMENT SECURITY - EMPLOYMENT SERVICE   |
| 020102         | WORKFORCE DEVELOPMENT COUNCIL                | LBR195     | PB       | TRAINING AND DEVELOPMENT PROGRAMS          |
| 020201         | HI OCCUPATIONAL SAFETY & HEALTH PROGRAM      | LBR143     | IA       | MANPOWER AND FULL EMPLOYMENT               |
|                |  |            | EA       | OCCUPATIONAL SAFETY & HEALTH               |
|                |  |            | EB       | ELEVATOR AND BOILER SAFETY                 |
| 020202         | WAGE STANDARDS PROGRAM                       | LBR152     | CA       | ENFORCEMENT                                |
| 020203         | HAWAII CIVIL RIGHTS COMMISSION               | LBR153     | RA       | CIVIL RIGHTS COMMISSION                    |
| 020301         | HAWAII LABOR RELATIONS BOARD                 | LBR161     | KA       | HAWAII LABOR RELATIONS BOARD               |
| 020302         | UNEMPLOYMENT INSURANCE PROGRAM               | LBR171     | LA       | EMPLOYMENT SECURITY-UNEMPLOYMENT COMP      |
| 020204         | DISABILITY COMPENSATION PROGRAM              | LBR183     | DA       | WORKERS' COMPENSATION                      |
| 020205         | OFFICE OF LANGUAGE ACCESS                    | LBR316     | SA       | OFFICE OF LANGUAGE ACCESS                  |
| 020302         | LABOR & INDUSTRIAL RELATIONS APPEALS BOARD   | LBR812     | HA       | LABOR & INDUSTRIAL RELATIONS APPEALS BOARD |
| 020303         | EMPLOYMENT SECURITY APPEALS REFEREE'S OFFICE | LBR871     | LB       | EMPLOYMENT SECURITY APPEALS REFEREE'S OFFI |
| 020401         | DATA GATHERING, RESEARCH AND ANALYSIS        | LBR901     | GA       | RESEARCH & STATS BLS OSHA                  |
| 020402         | GENERAL ADMINISTRATION                       | LBR902     | AA       | DEPARTMENTAL ADMINISTRATION                |
| 020104         | OFFICE OF COMMUNITY SERVICES                 | LBR903     | NA       | OFFICE OF COMMUNITY SERVICES               |
| 020105         | HI CAREER (KOKUA) INFORMATION DELIVERY SYS   | LBR905     | GB       | HAWAII CAREER INFO DELIVERY SYSTEM         |

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF LAND AND NATURAL RESOURCES

| OBJECTIVE CODE | PROGRAM DESCRIPTION                          | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION           |
|----------------|--|------------|----------|------------------------------------|
| 11030701       | PUBLIC LANDS MANAGEMENT                      | LNR101     | EA       | LAND MANAGEMENT DIVISION           |
| 100303         | CONVEYANCES AND RECORDINGS                   | LNR111     | BA       | CONVEYANCES DIVISION               |
| 0106           | WATER AND LAND DEVELOPMENT                   | LNR141     | GA       | DONALD WATER & LAND DEVELOPMENT    |
| 010402         | FISHERIES AND RESOURCE ENHANCEMENT           | LNR153     | CB       | COMMERCIAL FISHERIES               |
|                |  |            | CC       | AMUENUE FISHERIES RESEARCH STATION |
| 01030301       | FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT | LNR172     | CF       | RECREATIONAL FISHERIES             |
| 040301         | AQUATIC RESOURCES                            | LNR401     | DA       | FORESTRY DIVISION                  |
|                |  |            | CA       | DIV ADMIN - FISHERIES              |
|                |  |            | CB       | COMMERCIAL FISHERIES               |
|                |  |            | CE       | AQUATIC RESOURCES INFO & EDUCATION |
| 040202         | NATIVE RESOURCES AND FIRE PROTECTION PROGRAM | LNR402     | DA       | FORESTRY DIVISION                  |
| 040204         | WATER RESOURCES                              | LNR404     | GC       | CWRM - WATER CODE                  |
| 040205         | CONSERVATION & RESOURCES ENFORCEMENT         | LNR405     | HA       | ENFORCEMENT                        |
| 040206         | NATURAL AREA RESERVES & WATERSHED MANAGEMENT | LNR407     | NA       | NATURAL AREA RESERVES              |
| 080204         | OCEAN-BASED RECREATION                       | LNR801     | CH       | ADMINISTRATION                     |
| 080305         | HISTORIC PRESERVATION                        | LNR802     | HP       | HISTORICAL PRESERVATION            |
| 080201         | FOREST AND OUTDOOR RECREATION                | LNR804     | DA       | FORESTRY DIVISION                  |
| 080202         | RECREATIONAL FISHERIES                       | LNR805     | CB       | COMMERCIAL FISHERIES               |
| 080203         | PARKS ADMINISTRATION AND OPERATIONS          | LNR806     | FA       | STATE PARKS DIVISION               |
| 080201         | PREVENTION OF NATURAL DISASTERS              | LNR810     | FI       | PARK INTERPRETATION                |
| 040302         | LNR-NATURAL PHYSICAL ENVIRONMENT             | LNR906     | GD       | DONALD-FLOOD CONTROL & DAM SAFETY  |
|                |  |            | AA       | DEPARTMENTAL ADMINISTRATION - LNR  |



| OBJECTIVE CODE | PROGRAM DESCRIPTION   | PROGRAM ID       | ORG CODE | ORGANIZATION DESCRIPTION                                |
|----------------|---|------------------|----------|---|
| 110102<br>1001 | OFFICE OF THE LIEUTENANT GOVERNOR<br>ENFORCEMENT OF INFORMATION PRACTICES | LTG100<br>LTG105 | AA<br>TA | LT GOVERNOR'S OFFICE<br>OFFICE OF INFORMATION PRACTICES |

LIST OF ORGANIZATION CODES WITHIN PROGRAM ID

DEPARTMENT OF PUBLIC SAFETY

| OBJECTIVE CODE | PROGRAM DESCRIPTION                   | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION              |
|----------------|---------------------------------------|------------|----------|---------------------------------------|
| 09010102       | HALAWA CORRECTIONAL FACILITY          | PSD402     | ED       | HALAWA CORRECTIONAL FACILITY          |
| 09010103       | KULANI CORRECTIONAL FACILITY          | PSD403     | EE       | KULANI CORRECTIONAL FACILITY          |
| 09010104       | MAIAMA CORRECTIONAL FACILITY          | PSD404     | EF       | MAIAMA CORRECTIONAL FACILITY          |
| 09010105       | HAWAII COMMUNITY CORRECTIONAL CENTER  | PSD405     | EG       | HAWAII COMMUNITY CORRECTIONAL CENTER  |
| 09010106       | MAUI COMMUNITY CORRECTIONAL CENTER    | PSD406     | EH       | MAUI COMMUNITY CORRECTIONAL CENTER    |
| 09010107       | OAHU COMMUNITY CORRECTIONAL CENTER    | PSD407     | EC       | OAHU COMMUNITY CORRECTIONAL CENTER    |
| 09010108       | KAUAI COMMUNITY CORRECTIONAL CENTER   | PSD408     | EI       | KAUAI COMMUNITY CORRECTIONAL CENTER   |
| 09010109       | WOMEN'S COMMUNITY CORRECTIONAL CENTER | PSD409     | EK       | WOMEN'S COMMUNITY CORRECTIONAL CENTER |
| 09010110       | INTAKE SERVICE CENTERS                | PSD410     | EL       | INTAKE SERVICE CENTERS                |
| 09010111       | CORRECTIONS PROGRAM SERVICES          | PSD420     | CP       | CORRECTIONS PROGRAM SERVICES          |
| 09010112       | HEALTH CARE                           | PSD421     | HC       | HEALTH CARE                           |
| 09010113       | HAWAII CORRECTIONAL INDUSTRIES        | PSD422     | CI       | HAWAII CORRECTIONAL INDUSTRIES        |
| 09010202       | NARCOTICS ENFORCEMENT                 | PSD502     | CB       | NARCOTICS ENFORCEMENT                 |
| 09010203       | SHERIFF                               | PSD803     | CC       | SPECIAL SERVICES                      |
| 09010301       | ADULT PAROLE DETERMINATIONS           | PSD611     | BA       | ADULT PAROLE DETERMINATIONS           |
| 09010302       | ADULT PAROLE SUPERVISION & COUNSELING | PSD612     | BB       | ADULT PAROLE SUPERVISION & COUNSELING |
| 090104         | CRIME VICTIM COMPENSATION COMMISSION  | PSD613     | DA       | CRIME VICTIM COMPENSATION             |
| 09010114       | NON-STATE FACILITIES                  | PSD808     | EM       | NON-STATE FACILITIES                  |
| 09010501       | GENERAL ADMINISTRATION                | PSD900     | EA       | GENERAL ADMINISTRATION                |

DEPARTMENT OF TAXATION

PROGRAM ID ORG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE PROGRAM DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                       | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION                   |
|----------------|---|------------|----------|--|
| 11020101       | COMPLIANCE                                | TAX100     | CH       | COMPLIANCE DIVISION, AUDIT BRANCH - HAWAII |
|                |   |            | CK       | COMPLIANCE DIVISION, AUDIT BRANCH - KAUAI  |
|                |   |            | CM       | COMPLIANCE DIVISION, AUDIT BRANCH - MAUI   |
|                |   |            | CD       | COMPLIANCE DIVISION, AUDIT BRANCH - OAHU   |
|                |   |            | CP       | COMPLIANCE DIVISION, FIELD AUDIT           |
|                |   |            | EO       | COMPLIANCE DIVISION - ENFORCEMENT - OAHU   |
| 11020103       | TAX SERVICES AND PROCESSING               | TAX105     | EA       | DOCUMENT PROCESSING BRANCH                 |
|                |   |            | BB       | REVENUE ACCOUNTING BRANCH                  |
|                |   |            | BC       | TAXPAYER SERVICES BRANCH                   |
| 11020104       | SUPPORTING SERVICES - REVENUE COLLECTIONS | TAX107     | AA       | OFFICE OF THE DIRECTOR                     |
|                |   |            | AC       | INFORMATION TECHNOLOGY SERVICES OFFICE     |
|                |   |            | AD       | TAX RESEARCH AND PLANNING                  |

| OBJECTIVE CODE | PROGRAM DESCRIPTION                  | PROGRAM ID | ORG CODE | ORGANIZATION DESCRIPTION    |
|----------------|--------------------------------------|------------|----------|-----------------------------|
| 030101         | HONOLULU INTERNATIONAL AIRPORT       | TRN102     | BC       | OAHU DISTRICT               |
| 030102         | GENERAL AVIATION                     | TRN104     | BC       | OAHU DISTRICT               |
| 030103         | HILO INTERNATIONAL AIRPORT           | TRN111     | BD       | SOUTH HAWAII DISTRICT       |
| 030104         | KONA INTERNATIONAL AIRPORT AT KEAHOE | TRN114     | BE       | NORTH HAWAII DISTRICT       |
| 030105         | WAIMEA-KOHALA AIRPORT                | TRN116     | BE       | NORTH HAWAII DISTRICT       |
| 030107         | UPOLU AIRPORT                        | TRN118     | BE       | NORTH HAWAII DISTRICT       |
| 030108         | KAHULUI AIRPORT                      | TRN131     | BF       | MAUI DISTRICT               |
| 030109         | HANA AIRPORT                         | TRN133     | BF       | MAUI DISTRICT               |
| 030109         | KAPALUA AIRPORT                      | TRN135     | BF       | MAUI DISTRICT               |
| 030110         | MOLOKAI AIRPORT                      | TRN141     | BF       | MAUI DISTRICT               |
| 030111         | KALAUPAPA AIRPORT                    | TRN143     | BF       | MAUI DISTRICT               |
| 030112         | LANAI AIRPORT                        | TRN151     | BF       | MAUI DISTRICT               |
| 030113         | LIHUE AIRPORT                        | TRN161     | BF       | MAUI DISTRICT               |
| 030114         | PORT ALLEN AIRPORT                   | TRN163     | BG       | KAUAI DISTRICT              |
| 030115         | AIRPORTS ADMINISTRATION              | TRN195     | BB       | AIRPORTS ADMINISTRATION     |
| 030201         | HONOLULU HARBOR                      | TRN301     | CC       | OAHU DISTRICT               |
| 030202         | KALAELOA BARBERS POINT HARBOR        | TRN303     | CC       | OAHU DISTRICT               |
| 030203         | KEWALO BASIN                         | TRN305     | CC       | OAHU DISTRICT               |
| 030204         | HILO HARBOR                          | TRN311     | CC       | HAWAII DISTRICT             |
| 030205         | KAWAII HARBOR                        | TRN313     | CD       | HAWAII DISTRICT             |
| 030206         | KAHULUI HARBOR                       | TRN331     | CF       | MAUI DISTRICT               |
| 030212         | HANA HARBOR                          | TRN333     | CF       | MAUI DISTRICT               |
| 030207         | KAUNAKAKAI HARBOR                    | TRN341     | CF       | MAUI DISTRICT               |
| 030210         | KAUMALAPAU HARBOR                    | TRN351     | CF       | MAUI DISTRICT               |
| 030208         | PORT ALLEN HARBOR                    | TRN361     | CG       | KAUAI DISTRICT              |
| 030211         | HARBORS ADMINISTRATION               | TRN363     | CG       | KAUAI DISTRICT              |
| 030301         | OAHU HIGHWAYS                        | TRN501     | CB       | HARBORS ADMINISTRATION      |
| 030302         | HAWAII HIGHWAYS                      | TRN511     | DC       | OAHU DISTRICT               |
| 030303         | MAUI HIGHWAYS                        | TRN531     | DD       | HAWAII DISTRICT             |
| 030304         | MOLOKAI HIGHWAYS                     | TRN541     | DD       | HAWAII DISTRICT             |
| 030305         | LANAI HIGHWAYS                       | TRN551     | DF       | MAUI DISTRICT               |
| 030306         | KAUAI HIGHWAYS                       | TRN561     | DF       | MAUI DISTRICT               |
| 030307         | HIGHWAYS ADMINISTRATION              | TRN595     | OG       | KAUAI DISTRICT              |
| 030308         | HIGHWAY SAFETY                       | TRN597     | AB       | MOTOR VEHICLE SAFETY OFFICE |
| 0304           | GENERAL ADMINISTRATION               | TRN995     | AA       | DEPARTMENTAL ADMINISTRATION |





UNIVERSITY OF HAWAII

PROGRAM ID DRG CODE ORGANIZATION DESCRIPTION

OBJECTIVE CODE PROGRAM DESCRIPTION

| OBJECTIVE CODE | PROGRAM DESCRIPTION                      | PROGRAM ID | DRG CODE | ORGANIZATION DESCRIPTION                    |
|----------------|--|------------|----------|---|
| 080101         | AQUARIA                                  | U0H881     | LA       | AQUARIA                                     |
| 0703006        | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT | U0H900     | UA       | ACADEMIC SUPPORT - UOH, SYSTEMWIDE PROGRAM  |
|                |  |            | UB       | STUDENT SERVICES - UOH, SYSTEMWIDE PROGRAM  |
|                |  |            | UC       | INSTITUTIONAL SUPPT - UOH, SYSTEMWIDE PROG  |
|                |  |            | UD       | VOCATIONAL EDUCATION - UOH, SYSTEMWIDE PRGS |
| 07030795       | DEBT SERVICE PAYMENTS - UH               | U0H915     | JE       | POST-SEC EDUCATION - UOH, SYSTEMWIDE PRGS   |
| 07030791       | RETIREMENT BENEFITS PAYMENTS - UH        | U0H941     | JG       | DEBT SERVICE PAYMENTS - UH                  |
| 07030793       | HEALTH PREMIUM PAYMENTS - UH             | U0H943     | JH       | RETIREMENT BENEFIT PAYMENTS - UH            |
| 07030793       |  | U0H973     | JI       | HEALTH PREMIUM PAYMENTS - UH                |
|                |  |            | JK       | RISK MANAGEMENT - UH                        |