

NEIL ABERCROMBIE
GOVERNOR



KALBERT K. YOUNG
DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND
OFFICE OF THE PUBLIC DEFENDER
PUBLIC UTILITIES COMMISSION

STATE OF HAWAII
DEPARTMENT OF BUDGET AND FINANCE

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ADMINISTRATIVE AND RESEARCH OFFICE
BUDGET, PROGRAM PLANNING AND
MANAGEMENT DIVISION
FINANCIAL ADMINISTRATION DIVISION
OFFICE OF ECONOMIC RECOVERY
AND REINVESTMENT (ARRA)

August 22, 2011

FINANCE MEMORANDUM

MEMO NO. 11-15

TO: All Department Heads

FROM: Kalbert K. Young
Director of Finance

SUBJECT: 2011 Program Review – Governor's Decisions

In June 2011, Governor Abercrombie initiated the 2011 Program Review. The intent of the program review was to identify specific program reductions which were consistent with the administration's efforts to reprioritize State government and could be taken to address the \$50 million general fund statewide "fiscal constraints" reduction which was taken by the Legislature in Act 164, SLH 2011, Relating to the State Budget.

Through the hard work and cooperative efforts of your department and others, we have successfully identified over \$50 million in general fund reductions for FY 12 and FY 13. The Governor's decisions regarding the reductions which must be implemented by your department are attached. Further instructions regarding related transfers to the Department of Budget and Finance (B&F) pursuant to Section 97 of Act 164, SLH 2011, are forthcoming.

Any questions regarding these decisions may be directed to the B&F analyst assigned to your department.

Attachment (general funded departments only)