

Section 162 Use of Savings or Unrequired Balances to Cope with Natural Disasters or Other Unforeseen Emergencies			
Reporting Period December 1, 2006 to November 30, 2007			
Department	Description of Natural Disaster or Unforeseen Emergency	Source of Savings or Unrequired Balances	Amount Transferred
Budget and Finance	Repair damage to the Waimea and Honokaa-Paauilo Irrigation Systems and Lower Hamakua Ditch from the Kiholo Earthquake (AGR)	FY 07 health insurance payments for State employees and retirees due to lower than projected premium costs	5,610,000
Budget and Finance	Funds will be used to construct emergency/transitional shelter for homeless families on Leeward, Oahu (DAGS)	FY07 health insurance payments for State employees and retirees due to lower than projected premiums rates.	8,955,000
Budget and Finance	Earthquake disaster response and recovery (DEF)	FY 07 employer contributions for health insurance payments due to lower than projected premiums	2,000,000
Budget and Finance	Wildfire mitigation, hazard reduction and reforestation operations in the Kula Forest Reserve, due to the upper Waiohili fire in Kula, Maui; supplement Firefighter's Contingency Fund (LNR)	FY 07 employer contributions for health insurance payments due to lower than projected premiums	1,840,000
Budget and Finance	Mitigate hazards at Kailua Reservoir - complete the Kailua Dam Breach Project (AGR)	FY 07 health insurance payments for State employees and retirees due to lower than projected premium expenses	500,000
Budget and Finance	Earthquake disaster response and recovery costs due to the October 2006 Kiholo Bay earthquake (DEF)	FY 07 employer contributions for health insurance payments due to lower than projected premiums	2,697,558.50
Budget and Finance	Lihue Courthouse renovation for a temporary, transitional housing facility for homeless on Kauai (DAGS)	FY 08 employer contributions for health insurance payments due to lower than projected premiums	800,000
Budget and Finance	Wildfires statewide; funds are to supplement DLNR's firefighters contingency fund	FY 08 employer contributions for health insurance payments due to lower than projected premiums	300,000