

**SECTION 131 INCREASED FEDERAL FUND EXPENDITURES APPROVED BY THE GOVERNOR  
FOR THE PERIOD DECEMBER 1, 2005 TO NOVEMBER 30, 2006**

Dept	Date of Request	Prog ID	Increase to Ceiling / New Grant	Title of Federal Fund/Grant	Public Benefit and Intended Use of Additional Federal Funds	Amount	Date Approved by Governor
<b>Dept of Business &amp; Economic Development</b>							
BED	3/10/06	BED 144	Increase to Ceiling	Hawaii Coastal Zone Management	To implement projects in Coastal Zone Management workplan.	\$ 1,519,455	4/7/06
BED	6/21/06	BED 120	New Grant	Building Technologies State Outreach and Deployment	To develop and demonstrate projects to increase energy efficiency in the residential, commercial, and institutional building sectors.	\$ 498,482	6/24/06
BED	8/1/06	BED 144	Increase to Ceiling	Brownfields Assessment	To identify potential brownfields sites for assessment, conduct site assessments, and develop cleanup plans for properties with contamination from hazardous substances or petroleum	\$ 50,047	
BED	8/23/06	BED 146	Increase to Ceiling	Development and Deployment of Distributed Energy Systems	To conduct a study to determine feasibility of a distributed energy grid at NELHA to reduce electricity costs for NELHA and its tenants	\$ 321,390	
BED	9/1/06	BED 120	Increase to Ceiling	Geothermal Outreach	To establish a Geothermal Resource Information System	\$ 50,000	
<b>Dept of Health</b>							
HTH	10/24/05	HTH 460	New Grant	U.S. Dept of Health and Human Services' Substance Abuse and Mental Health Services Administration (SAMHSA) Grant	To develop a system of care for youth who are aging out of various services and must transition to adult services or are evolving into self-sufficient status.	\$ 954,568	1/20/06
HTH	12/27/05	HTH 540	Increase to Ceiling	USDA, Women, Infants and Children Services (WIC) Grant	To provide nutritious foods, nutrition education, breastfeeding promotion and substance abuse prevention to eligible participants.	\$ 417,759	2/20/06
HTH	1/31/06	HTH 849	New Grant	CDC Grant : Volcanic Emissions and Airway Function	To study the public health aspects of volcanic emissions in the State of Hawaii.	\$ 76,847	2/14/06
HTH	6/6/06	HTH 710	Increase to Ceiling	Food Emergency Response Network (FERN) Division Cooperative Agreement: Enhancement of Food Emergency Response Network Laboratory Testing Capacity for Microbial Treat Agents	To provide diagnostic support that will improve surveillance activities in the early detection of threat agents that may be used to harm our food supply.	\$ 90,000	6/28/06
HTH	7/27/06	HTH 710	New Grant	USDA, Animal and Plant Health Inspection Services: Testing for Avian Influenza by Real-Time Reverse Transcriptase Polymerase Chain Reaction	To allow the State Laboratory to maintain its diagnostic capability to test for Avian Influenza virus in birds and poultry for surveillance and outbreak response.	\$ 35,000	8/22/06
HTH	7/31/06	HTH 501	New Grant	Dept of Health and Human Services, Health Resources and Services Administration Grant	To assist adults with Traumatic Brain Injury to identify needed resources/services and to develop increased community participation, self-determination and decision-making skills.	\$ 100,000	9/6/06
HTH	8/23/06	HTH 840	New Grant	Environmental Protection Agency : FY 06 Exchange Network Grant	To develop a statewide emission inventory database resulting in an improved inventory, reporting capability and sharing of data.	\$ 360,000	10/23/06

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HTH	10/16/06	HTH 495	New Grant	Dept of Health and Human Services, Substance Abuse and Mental Health Services Administration, Mental Health Transformation Working Group Grant	To develop , implement, evaluate, and sustain a statewide Comprehensive Mental Health plan to transform the delivery of mental health services by creating a sustainable, fully integrated, comprehensive plan.	\$ 2,190,500	11/10/06
<b>Dept of Human Services</b>							
HMS	4/27/06	HMS 301	Increase to Ceiling	Title IV-E (Foster Care)	Reimburse costs associated with Title IV-E federal matching funds to DAGS, DOH, OYS, ATG and lapses for fringe benefits and other administrative costs.	\$ 2,750,000	5/10/06
HMS	5/24/06	HMS 236	Increase to Ceiling	Eligibility Determination & Employment Related Services	To provide employee fringe benefits cost increases.	\$ 886,715	6/14/06
HMS	8/7/06	HMS 224	New Grant	Continuum of Care Homeless Assistance Program CoC-32, FR-5030-N-32	Provide permanent supportive housing and services for homeless individuals and families in the counties of Hawaii, Maui and Kauai.	\$ 762,352	8/14/06
HMS	8/28/06	HMS 206	Increase to Ceiling	Federal Assistance Payments	To provide payments to utility companies for eligible participants in the Low Income and Home Energy Assistance Program (LIHEAP). This request provided additional funding for fuel increases.	\$ 530,881	8/29/06
<b>Department of Land and Natural Resources</b>							
LNR	8/9/06	LNR 153	Increase in ceiling	U.S. Fish and Wildlife - Sport Fish Restoration Program	To support sport fish research, development, inventory and management, recreational boating access, and aquatic education projects.	\$ 1,901,500	9/27/06
LNR	8/9/06	LNR 401	Increase in ceiling	National Oceanic and Atmospheric Administration	To protect corals, provide marine recreational fisheries information, and funds for undersea research.	\$ 976,938	9/27/06
LNR	8/9/06	LNR 805	Increase in ceiling	Native Invasive Species Act	For purposes of marine invasive species response, research, monitoring and education.	\$ 82,500	9/27/06
LNR	9/6/06	LNR 804	Increase in ceiling	U.S. Fish and Wildlife	To continue to expand hunting opportunities by supporting the game management program.	\$ 209,622	10/9/06
LNR	9/6/06	LNR 804	Increase in ceiling	U.S. Department of Agriculture - Animal and Plant Health Inspection Service	To conduct a baseline study of wild deer in Hawaii	\$ 65,000	10/9/06
LNR	9/6/06	LNR 804	Increase in ceiling	U.S. Department of Transportation - Federal Highway Administration.	To develop and maintain trails and access roads that provide access to forest reserves, public hunting areas and forest recreation areas.	\$ 665,323	10/9/06
LNR	6/14/06	LNR 801	Increase in ceiling	U.S. Department of Transportation - Federal Transit Administration	Additional federal funds for the design of the Commuter Ferry System Improvements at Kaunakakai, Molokai.	\$ 400,000	7/17/06
LNR	3/3/06	LNR 805	Increase in ceiling	U.S. Fish and Wildlife Service - Sport Fish Restoration Program	To support sport fish research, development, inventory and management, recreational boating access, and aquatic education projects.	\$ 105,000	3/23/06

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LNR	2/24/06	LNR 806	Increase in ceiling	National Oceanic and Atmospheric Administration - Conservation and Estuarine Conservation Program (\$1,978,000) ; Land and Water Conservation Fund program (\$688,891).	Partnership between State, federal and county governments to purchase 1,129 acres of private lands for at Pupukea-Paumalu, Oahu, for a park reserve.	\$ 2,666,891	4/3/06
<b>Dept of Public Safety</b>							
PSD	8/4/06	PSD420	New Grant	Grants to States for Workplace and Community Transition Training for Incarcerated Youth Offenders	To provide funds to assist incarcerated youths to obtain postsecondary education or vocational training.	\$ 92,417	
PSD	9/7/06	PSD502	New Grant	US Dept. Of Justice, Office of Community Oriented Policing Services	To provide funds to educate the community on Kauai regarding clandestine drug laboratories.	\$ 75,000	
PSD	9/7/06	PSD420	New Grant	Comprehensive Approaches to Sex Offender Management, Sex Offender Management Discretionary Grant	To provide funds to support sex offender management in the state.	\$ 135,240	
<b>Dept of Transportation</b>							
TRN	02/23/06	TRN 111	New Grant	Improve Terminal Building (Upgrade Public Address System)	This project will provide the latest technology in airport Public Address System with integrated Visual Information System in compliance with the ADA. This project will incorporate an automatic real-time flight status information update which will elimin	\$1,132,815.00	03/28/06
TRN	02/21/06	TRN 111	New Grant	Install Security Fencing, Phase II	This grant will financially assist the DOT-A in the installation of new security fencing around the perimeter of the airfield. The principle benefit of this project is that it will ensure compliance with Federal Aviation Regulation (FAR) Part 139, Comp	\$4,370,000.00	03/14/06
TRN	03/08/06	TRN 116	Increase to Ceiling	Improve Lighting and Pavement Markings	This project will secure the airfield light cables in an underground conduit system. This will make the airfield lights more reliable, safe, and in compliance with codes and regulations. The airlines, air passengers and the community as a whole will ben	\$1,092,500.00	04/07/06
TRN	03/08/06	TRN 143	New Grant	Miscellaneous Repairs for Pavement, Signage and Safety Areas	This grant will financially assist the DOT-A to repair the pavement of the approach of Runway 5-23, pave areas of the loading ramp and parking areas that are not paved, clear and grade the safety areas at the approach of Runway 5-23, and redo the holding	\$1,638,750.00	04/07/06
TRN	03/08/06	TRN 111	New Grant	Air Conditioning System Replacement	This grant will financially assist the DOT-A to replace the existing air conditioning system including all air handling/fan coil units, duct work, air devices, controls, insulation, and other related appurtenances located in the main terminal buildings at	\$3,089,035.00	04/07/06

