Labor Savings Adjustments - FY 12 Transfer of $88.2 million (general funds) to BUF 741 Pursuant to Section 96 of Act 164, SLH 2011 Statewide Summary	
Department	**Allocation of $88.2 million**
Agriculture	(224,189)
Accounting & General Services	(972,457)
Attorney General	(705,044)
Business, Economic Development & Tourism	(182,469)
Budget & Finance*	(11,503,937)
Commerce & Consumer Affairs	0
Defense	(220,704)
Education	(36,988,500)
Education - Charter Schools	(1,281,083)
Education - Hawaii State Public Library System	(781,235)
Governor	(81,239)
Hawaiian Home Lands	0
Human Services	(1,796,502)
Human Resources Development	(214,027)
Health	(4,517,645)
Health - Hawaii Health Systems Corporation	(10,264,415)
Labor & Industrial Relations	(358,599)
Land & Natural Resources	(736,791)
Lieutenant Governor	(27,557)
Public Safety	(4,437,317)
Taxation	(635,812)
Transportation	0
University of Hawaii	(4,655,144)
TOTAL	(80,584,666)

*Budgeted in BUF 741 (no transfer required)	(7,615,334)
GRAND TOTAL	(88,200,000)

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Agriculture			
Program ID	Appropriation Symbol	Payroll Amount	MOF
AGR 122	G-122	(81,689.00)	A
AGR 132	G-132	(24,500.00)	A
AGR 151	G-151	(25,500.00)	A
AGR 153	G-153	(6,500.00)	A
AGR 171	G-171	(22,500.00)	A
AGR 192	G-192	(41,500.00)	A
AGR 812	G-012	(8,500.00)	A
AGR 846	G-046	(13,500.00)	A
Total		(224,189.00)	

by MOF	(224,189.00)	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	(224,189.00)	

7

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Accounting and General Services

Program ID	Appropriation Symbol	Payroll Amount	MOF
AGS-101	G-12-009-M	15,233.00	A
AGS-102	G-12-007-M	25,161.00	A
AGS-103	G-12-008-M	21,578.00	A
AGS-104	G-12-011-M	14,300.00	A
AGS-111	G-12-016-M	26,335.00	A
AGS-131	G-12-003-M	289,488.00	A
AGS-211	G-12-022-M	19,730.00	A
AGS-221	G-12-031-M	40,358.00	A
AGS-223	G-12-032-M	8,674.00	A
AGS-231	G-12-023-M	143,978.00	A
AGS-232	G-12-024-M	34,683.00	A
AGS-233	G-12-028-M	59,139.00	A
AGS-240	G-12-013-M	34,880.00	A
AGS-807	G-12-002-M	127,452.00	A
AGS-879	G-12-004-M	37,803.00	A
AGS-901	G-12-005-M	73,665.00	A
Total		972,457.00	

by MOF		
	972,457.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	972,457.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of the Attorney General (general funds only)			
Program ID	Appropriation Symbol	Payroll Amount	MOF
ATG100	G-12-002	$ 527,967.00	A
ATG231	G-12-031	$ 48,255.00	A
ATG500	G-12-050	$ 128,822.00	A
Total		$ 705,044.00	

by MOF	$	705,044.00	A

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Business, Economic Development & Tourism

Program ID	Appropriation Symbol	Payroll Amount	MOF
BED100	G100B	22,605.00	A
BED103	G103B	11,778.00	A
BED105	G105B	18,462.00	A
BED120	G120B	7,656.00	A
BED128	G128B	2,703.00	A
BED130	G130B	27,617.00	A
BED142	G142B	48,240.00	A
BED143	G143B	11,954.00	A
BED144	G144B	31,454.00	A
Total		182,469.00	

by MOF	182,469.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	182,469.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Budget and Finance			
Program ID	Appropriation Symbol	Payroll Amount	MOF
BUF 101	G-12-007	73,841.00	A
BUF 115	G-12-010	24,754.00	A
BUF 151	G-12-015	320,960.00	A
BUF 745	G-12-020	7,702,099.00	A
BUF 748	G-12-030	3,382,283.00	A
Total		11,503,937.00	

by MOF	11,503,937.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	11,503,937.00	

Form LSA

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Defense

Program ID	Appropriation Symbol	Payroll Amount	MOF
DEF 110 AA		82,199.00	
DEF 110 AB		14,317.00	
DEF 110 AC		12,082.00	
DEF 110 AD		61,372.00	
DEF 110	G-12-010-G	169,970.00	A
DEF 112 VA	G-12-100-G	31,716.00	A
DEF 114 YC	G-12-114-G	19,018.00	A
Total		220,704.00	

by MOF	220,704.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	220,704.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Education			
Program ID	Appropriation Symbol	Payroll Amount	MOF
EDN100	G-010	24,611,845	A
EDN150	G-015	9,578,812	A
EDN200	G-020	922,247	A
EDN300	G-030	837,862	A
EDN400	G-040	911,278	A
EDN500	G-050	126,456	A
Total		36,988,500	

by MOF	36,988,500	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	36,988,500	

Form LSA

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Education - Charter Schools

Program ID	Appropriation Symbol	Payroll Amount	MOF
EDN 600	G-12-060-E	1,281,083.00	A
Total		1,281,083.00	

by MOF	1,281,083.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	1,281,083.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Hawaii State Public Library System			
Program ID	Appropriation Symbol	Payroll Amount	MOF
EDN 407	G-12-047-E	781,235.00	A
Total		781,235.00	

by MOF	781,235.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	781,235.00	

Form LSA

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Office of the Governor

Program ID	Appropriation Symbol	Payroll Amount	MOF
GOV 100	G-12-006-Q	81,239.00	A
Total		81,239.00	

by MOF	81,239.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	81,239.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Human Services			
Program ID	Appropriation Symbol	Payroll Amount	MOF
HMS 222	G-024	2,177.00	A
HMS 224	G-022	9,365.00	A
HMS 236	G-036	463,421.00	A
HMS 301	G-101	348,416.00	A
HMS 302	G-102	37,792.00	A
HMS 501	G-111	25,032.00	A
HMS 503	G-113	203,889.00	A
HMS 601	G-121	109,705.00	A
HMS 802	G-082	40,271.00	A
HMS 888	G-041	3,408.00	A
HMS 901	G-134	18,789.00	A
HMS 902	G-133	198,839.00	A
HMS 903	G-131	65,759.00	A
HMS 904	G-091	269,639.00	A
Total		1,796,502.00	

by MOF	1,796,502.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	1,796,502.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Human Resources Development			
Program ID	Appropriation Symbol	Payroll Amount	MOF
HRD102	G-12-102-P	194,027.00	A
HRD191	G-12-191-P	20,000.00	A
Total		214,027.00	

by MOF	214,027.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	214,027.00	

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Health			
Program ID	Appropriation Symbol	Payroll Amount (LSA)	MOF
HTH 100	G 020 H	202,486	A
HTH 131	G 027 H	36,362	A
HTH 141	G 034 H	410,706	A
HTH 420	G 082 H	568,328	A
HTH 430	G 085 H	1,306,382	A
HTH 440	G 083 H	42,417	A
HTH 460	G 084 H	381,281	A
HTH 495	G 088 H	195,340	A
HTH 501	G 092 H	329,878	A
HTH 520	G 008 H	32,189	A
HTH 560	G 120 H	203,036	A
HTH 590	G 101 H	2,115	A
HTH 595	G 112 H	0	A
HTH 610	G 100 H	186,437	A
HTH 710	G 107 H	141,925	A
HTH 720	G 104 H	51,289	A
HTH 730	G 119 H	28,196	A
HTH 760	G 110 H	46,308	A
HTH 840	G 004 H	84,385	A
HTH 849	G 011 H	22,099	A
HTH 850	G 002 H	7,748	A
HTH 904	G 121 H	8,388	A
HTH 905	G 010 H	3,326	A
HTH 906	G 113 H	15,214	A
HTH 907	G 116 H	211,810	A
Total		4,517,645	

by MOF	4,517,645	A

9/29/11

Form LSA

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Health - Hawaii Health Systems Corporation

Program ID	Appropriation Symbol	Payroll Amount	MOF
HTH 212	G-12-075H	10,264,415.00	A
Total		10,264,415.00	

by MOF		
	10,264,415.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	10,264,415.00	

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Labor & Industrial Relations

Program ID	Appropriation Symbol	Payroll Amount	MOF
LBR 111	G-12-111-L	493.00	A
LBR 135	G-12-008-L	284.00	A
LBR 143	G-12-143-L	44,351.00	A
LBR 152	G-12-151-L	34,338.00	A
LBR 153	G-12-153-L	35,255.00	A
LBR 161	G-12-161-L	17,831.00	A
LBR 183	G-12-183-L	136,560.00	A
LBR 316	G-12-316-L	5,479.00	A
LBR 812	G-12-194-L	24,171.00	A
LBR 901	G-12-191-L	10,129.00	A
LBR 902	G-12-192-L	36,546.00	A
LBR 903	G-12-193-L	7,195.00	A
LBR 905	G-12-195-L	5,967.00	A
Total		358,599.00	

by MOF	358,599.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	358,599.00	

Form LSA

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of

Program ID	Appropriation Symbol	Payroll Amount	MOF
LTG100	G-12-001-S	16,284.00	A
LTG105	G-12-005-S	11,273.00	A
Total		27,557.00	

by MOF		
	27,557.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	27,557.00	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of land and Natural Resources			
Program ID	Appropriation Symbol	Payroll Amount	MOF
LNR 141	G-12-141	6,020	A
LNR 153	G-12-153	13,344	A
LNR 401	G-12-041	60,082	A
LNR 805	G-12-085	9,559	A
LNR 172	G-12-172	18,766	A
LNR 402	G-12-042	86,136	A
	G-12-199	8,694	A
LNR 407	G-12-047	27,200	A
LNR 804	G-12-084	41,965	A
LNR 404	G-12-044	48,749	A
LNR 405	G-12-045	214,051	A
LNR 802	G-12-082	41,754	A
LNR 806	G-12-086	97,691	A
LNR 906	G-12-096	62,780	A
	G-12-198	-	A
Total		736,791	

by MOF	736,791	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	736,791	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 Department of Public Safety (general funds only)			
Program ID	Appropriation Symbol	Payroll Amount	MOF
PSD 402	G-12-002-V1	654,703.00	A
PSD 404	G-12-004-V1	163,501.00	A
PSD 405	G-12-005-V1	197,562.00	A
PSD 406	G-12-006-V1	288,901.00	A
PSD 407	G-12-007-V1	808,037.00	A
PSD 408	G-12-008-V1	93,985.00	A
PSD 409	G-12-009-V1	193,027.00	A
PSD 410	G-12-010-V1	145,766.00	A
PSD 420	G-12-015-V1	251,730.00	A
PSD 421	G-12-016-V1	516,524.00	A
PSD 502	G-12-020-V1	38,089.00	A
PSD 503	G-12-022-V1	569,854.00	A
PSD 611	G-12-011-V1	11,708.00	A
PSD 612	G-12-013-V1	130,978.00	A
PSD 808	G-12-018-V1	20,457.00	A
PSD 900	G-12-090-V1	352,495.00	A
Total		4,437,317.00	

by MOF	4,437,317.00	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	4,437,317.00	

Form LSA

Labor Savings Adjustments - FY12
Section 96 of Act 164, SLH 2011
Department of Taxation

Program ID	Appropriation Symbol	Payroll Amount	MOF
TAX 100	G-12-100-T	(287,143.00)	A
TAX 105	G-12-105-T	(194,306.00)	A
TAX 107	G-12-107-T	(154,363.00)	A
Total		(635,812.00)	

by MOF	(635,812.00)	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	(635,812.00)	

Form LSA

Labor Savings Adjustments - FY12 Section 96 of Act 164, SLH 2011 University of Hawaii (General funds)			
Program ID	Appropriation Symbol	Payroll Amount	MOF
UOH 900	G140	(4,655,144.00)	A
Total		(4,655,144.00)	

by MOF	(4,655,144.00)	A
	-	B
	-	N
	-	T
	-	U
	-	V
	-	W
	-	X
	(4,655,144.00)	