

**Akaku: Maui Community TV
DCCA Report - Maui/Molokai Facility**

Molokai Facility Deposits																																																						
Molokai Facility Deposits	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Molokai Facility Deposits		
	Media Sales & Dubbing	\$48.00	\$12.00	\$0.00	\$60.00	\$31.00	\$0.00	\$122.00	\$153.00	\$0.00	\$85.00	\$46.00	\$131.00	\$0.00	\$352.00	\$130.00	\$482.00	\$826.00	Media Sales & Dubbing																																			
Training Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Training Fees																																				
Other/Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Other/Donations																																				
Special Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Special Projects																																				
Total	\$48.00	\$12.00	\$0.00	\$60.00	\$31.00	\$0.00	\$122.00	\$153.00	\$0.00	\$85.00	\$46.00	\$131.00	\$0.00	\$352.00	\$130.00	\$482.00	\$826.00	Total																																				
Field Equipment Use (People)																																																						
Number of people using field equipment	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Number of people using field equipment		
	miniDV cameras	4	7	9	20	5	4	8	17	5	15	14	34	13	12	8	33	104	miniDV cameras																																			
Total	4	7	9	20	5	4	8	17	5	15	14	34	13	12	8	33	104	Total																																				
Field Equipment Use (Hours)																																																						
Number of hours of Field Equipment	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Number of hours of Field Equipment		
	miniDV cameras	2112	2016	2016	6144	456	528	744	1728	240	672	1704	2616	528	840	360	1728	12216	miniDV cameras																																			
Total	2112	2016	2016	6144	456	528	744	1728	240	672	1704	2616	528	840	360	1728	12216	Total																																				
Avg Days of Use per User																																																						
Average Days of Use per User	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Average Days of Use per User		
	Total	22	12	9	43	4	6	4	4	2	2	5	3	2	3	2	2	14	Total																																			
Molokai Editing Equip Use																																																						
Number of hours of Edit equipment use	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Number of hours of Edit equipment use		
	Producer PC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Producer PC																																			
Dub	2.5	1	3	6.5	8.5	3.5	4.5	16.5	15	12	13.5	40.5	8.5	17.5	19.5	45.5	109	Dub																																				
Edit #1 G-3	10	8	4	22	0	6	0	6	0	0	0	0	0	0	0	0	28	Edit #1 G-3																																				
Edit #2 G-3	10	14	0	24	0	0	0	0	0	0	0	0	0	11	0	11	35	Edit #2 G-3																																				
Edit #3 G-4	27.5	52.5	11	91	20	22	15.5	57.5	28	0	3	31	0	0	0	0	179.5	Edit #3 G-4																																				
Edit #4 G-4	9.5	46	15.5	71	17	4	3.5	24.5	3.5	0	0	3.5	0	15.5	9.5	25	124	Edit #4 G-4																																				
Edit #5 G-4	15	25	4.5	44.5	4.5	4.5	0	9	13.5	0	23	36.5	0	0	14.5	14.5	104.5	Edit #5 G-4																																				
Edit #6 G-4	7	5	16	28	11	10	14.5	35.5	35	32	30	97	60	15	42	117	277.5	Edit #6 G-4																																				
Edit #7 G-4	96.5	85	63	244.5	89	102	92	283	123.5	129.5	137	390	137	113	101.5	351.5	1269	Edit #7 G-4																																				
iBooks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	iBooks																																				
Total	178	236.5	117	531.5	150	152	130	432	218.5	173.5	206.5	598.5	205.5	172	187	564.5	2126.5	Total																																				
Production Proposals																																																						
Production Proposals	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Production Proposals		
	Adult Producers	1	4	3	8	2	1	4	7	2	8	4	14	2	3	3	8	37	Adult Producers																																			
Youth Producers	1	1	0	2	0	0	0	0	1	1	1	3	0	0	0	0	5	Youth Producers																																				
Molokai SP	7	1	3	11	3	3	4	10	3	6	9	18	10	9	4	23	62	Molokai Special Projects																																				
Molokai Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Molokai Education																																				
Total	9	6	6	21	5	4	8	17	6	15	14	35	12	12	7	31	104	Total																																				
Programs Submitted																																																						
Programs Submitted	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Programs Submitted		
	Adult Producers	2	2	0	4	3	7	0	10	7	3	3	13	4	4	1	9	36	Adult Producers																																			
Youth Producers	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	4	Youth Producers																																				
Molokai SP	1	0	2	3	5	1	3	9	6	5	9	20	1	7	12	20	52	Molokai SP																																				
Molokai Education	5	0	0	5	2	0	0	2	0	0	0	0	0	0	0	0	7	Molokai Education																																				
Total	8	2	1	11	10	8	3	21	13	8	11	37	5	10	13	29	98	Total																																				
Days Closed																																																						
Number of days closed	Jul-07			Aug-07			Sep-07			1st Qtr Total			Oct-07			Nov-07			Dec-07			2nd Qtr Total			Jan-08			Feb-08			Mar-08			3rd Qtr Total			Apr-08			May-08			Jun-08			4th Qtr. Total			FY08 Cumulative			Number of days closed		
	Molokai	1	1	1	3	0	2	1	3	2	1	1	4	0	1	1	2	12	Molokai																																			
Total	1	1	1	3	0	2	1	3	2	1	1	4	0	1	1	2	12	Total																																				

**Akaku: Maui Community TV
DCCA Report - Maui/Molokai Facility**

Cell: B59

Comment:Fourth of July

Cell: C59

Comment:Admissions Day

Cell: D59

Comment:Labor Day

Cell: G59

Comment:Veterans Day
Thanksgiving

Cell: H59

Comment:Christmas Eve - 1/2 day
Christmas Day Holiday
New Year's Eve 1/2 day

Cell: J59

Comment:Jan 1st- New year's Day
Martin L. King Jr. Day

Cell: K59

Comment:Presidents' Day

Cell: N59

Comment:Good Friday

Cell: O59

Comment:Memorial Day

Cell: P59

Comment:Kamehamaha Day