

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF HAWAII

In the Matter of the Application of)
MOLOKAI PUBLIC UTILITIES, INC.)
For Review and Approval of Rate)
Increases; Revised Rate Schedules.)
_____)

DOCKET NO. 02-0371

ORDER NO. 20356

DIV. OF CONSUMER ADVOCACY
DEPT. OF COMMERCE AND
CONSUMER AFFAIRS
STATE OF HAWAII

2003 AUG - 1 P 3: 56

RECEIVED

Filed July 31, 2003
At 10:00 o'clock A.M.

Karen Higashi
Chief Clerk of the Commission

ATTEST: A True Copy
KAREN HIGASHI
Chief Clerk, Public Utilities
Commission, State of Hawaii.
K. Higashi

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF HAWAII

In the Matter of the Application of))
MOLOKAI PUBLIC UTILITIES, INC.)) Docket No. 02-0371
For Review and Approval of Rate)) Order No. 20356
Increases; Revised Rate Schedules.))

ORDER AMENDING DECISION AND ORDER NO. 20342

I.

By Decision and Order No. 20342 ("Decision and Order"), filed on July 18, 2003, the commission, among other things, approved the application of MOLOKAI PUBLIC UTILITIES, INC. ("MPUI") for a rate increase and revised rate schedule.

The Decision and Order should have included Exhibit 1, which describes the operating revenues, operating expenses, and operating income of MPUI stipulated to by MPUI and the DIVISION OF CONSUMER ADVOCACY, DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS, and approved by the commission. However, upon review, we discovered that Exhibit 1 was inadvertently not attached to the Decision and Order. Accordingly, by this order, we find good cause to amend the Decision and Order by incorporating Exhibit 1, attached herein, as part of the Decision and Order.

II.

THE COMMISSION ORDERS:


1. Exhibit 1, attached to this order, is incorporated as part of Decision and Order No. 20342.

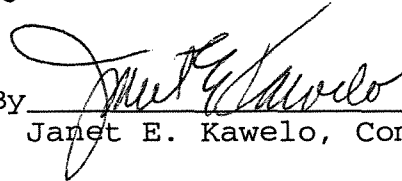
2. In all other respects, Decision and Order No. 20342 remains unchanged.

DONE at Honolulu, Hawaii this 31st day of July , 2003.

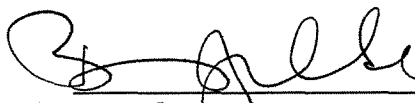
PUBLIC UTILITIES COMMISSION
OF THE STATE OF HAWAII

By _____ (EXCUSED)
Carlito P. Caliboso, Chairman

By 
Wayne H. Kimura, Commissioner

By 
Janet E. Kawelo, Commissioner

APPROVED AS TO FORM:


Benedyne S. Stone
Commission Counsel

02-0371.cs

MOLOKAI PUBLIC UTILITIES, INC.
DOCKET NO. 02-0371
TEST YEAR ENDED DECEMBER 31, 2003

EXHIBIT A
STIPULATION

PAGE 1 of 1

SETTLEMENT SUMMARY COMPARISON

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	
Line #	Reference Or Function	MOLOKAI PUBLIC UTILITIES						CONSUMER ADVOCATE					
	Description	As Filed	Revisions	As Revised	Settlement Adjustments	Proposed Settlement	DIFFERENCE	Proposed Settlement	Settlement Adjustments	Proposed Rates	Proposed Increase	Present Rates	
				[2]+[3]		[4]+[5]	[6]-[8]	[10]+[9]		[12]+[11]			
REVENUES													
1	County of Maui Beach & Parksite	\$ 15,582	\$ 1,374	\$ 16,956	\$ 2,125	\$ 19,081	\$ -	\$ 19,081	\$ 1,009	\$ 18,072	\$ 6,360	\$ 11,712	
2	KWLLC Golf Course	232,747	(49,119)	183,628	(598)	183,030	-	183,030	10,284	172,746	61,014	111,732	
3	KWLLC Hotel	21,276	8,143	29,419	874	30,293	-	30,293	1,439	28,854	10,098	18,756	
4	West Molokai Resort	33,817	7,638	41,455	(427)	41,028	-	41,028	2,184	38,844	13,680	25,164	
5	Ke Nani Kai	56,527	336	56,863	(1,625)	55,238	-	55,238	2,858	52,380	18,408	33,972	
6	Aoa Panilo Hale	41,602	184	41,786	2,772	44,558	-	44,558	2,253	42,305	14,945	27,360	
7	Papohaku Subdivision	381,392	(22,087)	359,305	(116,434)	242,871	-	242,871	14,242	228,629	97,283	131,346	
8	Moana Makani Subdivision	52,067	(2,169)	49,898	(19,661)	30,237	-	30,237	(629)	30,866	12,662	18,204	
9	Fairways Subdivision	6,337	1,146	7,483	(1,321)	6,162	-	6,162	17	6,145	2,329	3,816	
10	Kualapuu Bulk Sales Contract	21,600	9,000	30,600	-	30,600	-	30,600	-	30,600	10,200	20,400	
	Rounding Differences								(50)	50	50		
11	TOTAL REVENUES	862,947	(45,554)	817,393	(134,297)	683,096	-	683,096	33,605	649,491	247,029	402,462	
OPERATING REVENUE DEDUCTIONS													
12	Salaries and Wages	81,525	(12,710)	68,815	(14,563)	54,252	-	54,252	19,576	34,676		34,676	
13	Employee Taxes and Benefits	17,856	(3,532)	14,324	(4,528)	9,796	-	9,796	2,578	7,218		7,218	
14	Pipeline Rental	136,500	-	136,500		136,500	-	136,500		136,500		136,500	
15	Purchased Water	18,559	(464)	18,095	(1,099)	16,996	-	16,996		16,996		16,996	
16	Utilities for Pumping	116,638	(2,586)	114,052	(44,228)	69,824	-	69,824	3,880	65,944		65,944	
17	Fuel and Oil for Pumping	167,082	49,748	216,830	(70,480)	146,350	-	146,350	7,294	139,056		139,056	
18	Repairs and Maintenance	79,044	(19,745)	59,299	3,001	62,300	-	62,300		62,300		62,300	
19	Chemicals and Testing	45,268	225	45,493	1,107	46,600	-	46,600		46,600		46,600	
20	Administrative and General	37,333	(7,603)	29,730		29,730	-	29,730		29,730		29,730	
21	Legal Professional and Regulatory	82,000	-	82,000	(30,862)	51,138	-	51,138	(8,282)	59,420		59,420	
22	Allocated Finance and Administrative	18,000	(8,400)	9,600		9,600	-	9,600	6,100	3,500		3,500	
23	Uncollectible Expense	1.0000% 8,630	(456)	8,174	(1,344)	6,830	-	6,830	335	6,495	2,470	4,025	
24	Other												
25	TOTAL OPERATING REVENUE DEDUCTIONS	808,435	(5,523)	802,912	(162,996)	639,916	-	639,916	31,481	608,435	2,470	605,965	
26	Depreciation	-	-	-		-	-	-		-		-	
27	Taxes - Other Than Income	6.385000% 54,548	(2,880)	51,669	(8,489)	43,180	-	43,180	2,124	41,055	15,615	25,440	
28	OPERATING INCOME BEFORE INCOME TAXES	(36)	(37,151)	(37,188)	37,188	0	-	0	0	1	228,944	(228,943)	
29	Income Taxes	-	-	-	-	-	-	-	-	-	-	-	
30	NET OPERATING INCOME	\$ (36)	\$ (37,151)	\$ (37,188)	\$ 37,188	\$ 0	\$ -	\$ 0	\$ 0	\$ 1	\$ 228,944	\$ (228,943)	

Exhibit 1

CERTIFICATE OF SERVICE

I hereby certify that I have this date served a copy of the foregoing Order No. 20356 upon the following parties, by causing a copy hereof to be mailed, postage prepaid, and properly addressed to each such party.

DEPARTMENT OF COMMERCE AND CONSUMER AFFAIRS
DIVISION OF CONSUMER ADVOCACY
P. O. Box 541
Honolulu, HI 96809

HAROLD EDWARDS
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Karen Higashi

DATED: July 31, 2003