

**REPORT TO THE TWENTY-FOURTH HAWAII STATE
LEGISLATURE 2008**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 213, PART 7, SECTION 200
SESSION LAWS OF HAWAII (SLH) 2007**

**DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT AND SUPPORT SERVICES
DIVISION
DECEMBER 2007**

**REPORT ON ACT 213, PART 7, SECTION 200, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2007**

ACT 213, PART 7, SECTION 200, SLH 2007, requires the Department of Human Services (DHS) to prepare a report to include but not be limited to: 1) the names of the contracted providers selected to provide services itemized for procurement per Act 213, Part 7, Section 200, SLH 2007; 2) amounts expended to each contracted provider; 3) the number of individuals served under each contract; and 4) measures of the benefits achieved under each contract.

Contracted Providers:

The following is a list of services which were itemized for procurement per ACT 213, PART 7, SECTION 200, SLH 2007, the contractors selected through State procurement methods, and the appropriated amount for each service:

1	Positive youth development services and outreach to alienated low-income at-risk youth in the Kalihi, Waipahu, Ewa Beach, and Waianae Coast regions of Oahu by implementing a replicable in-community prevention and rehabilitation model that utilizes group therapy.	Adult Friends for Youth	\$224,875
2	Services provided in neighborhood places that promote safe and nurturing environments, culturally sensitive parenting and family development programs and support groups, and family crisis counseling to protect children who are being abused or neglected or at risk of such abuse or neglect on Oahu in Waimanalo, Central Kalihi, and Waianae; on Hawaii in Puna and Kona; on Maui in Wailuku; and on Kaua`i. Services proposed may include expansion of existing services that already provide such services.	Blueprint for Change	\$442,318
3	Program that offers one-to-one mentoring after school and on weekends by matching caring volunteers to children and youth, largely from single parent households in Honolulu, who are considered at risk and need positive adult role models.	Big Brothers Big Sisters	\$250,000
4	Program that offers positive youth development services in the County of Hawaii to 3rd and 4th graders especially under-achievers and their families with structured extracurricular civic learning activities in an after-school setting.	Hawaii County Economic Opportunity Council	\$380,000

5	Positive youth development programs including life skills training, mediation skills, and tutoring assistance in the after-school hours from 1:40 pm to 6:00 pm for students in grades 6 through 8 in Kapaa Middle, Chiefess Kamakahahelei Middle, and Waimea Canyon schools on Kauai.	Boys and Girls Club of Hawaii-Kauai	\$450,000
6	Program to assist TANF-eligible adults to participate in organic micro-enterprise farming using and producing liquid organic fertilizer made from green waste on farms in Waimanalo and elsewhere on Oahu.	No competitive proposals submitted.	\$120,419
7	A one stop center that assists low-income adults and adults transitioning from TANF/Temporary Assistance to Other Needy Families (TAONF) who lack marketable computer and business skills to become employed or establish their own business by bridging economic development with social services approaches and customizing support to each consumer. This one stop center will offer services to remove barriers for success, e.g. domestic violence, child abuse, neglect prevention and treatment, and early childhood education.	Parents and Children Together	\$348,993
8	Program to provide for training stipends, equipment, food supplies and tuition for TANF eligible adults enrolled in culinary training and food service preparation program training sites in Hilo and Captain Cook on the Island of Hawaii.	Hawaii County Economic Opportunity Council	\$150,000
9	Training program for 38 TANF eligible adults to gain employment and economic self-sufficiency by participating in bio-tech tissue culturing projects for bio-diesel, bio-mass, and other agricultural products in the Hilo and lower and upper Puna districts on the Island of Hawaii.	Hawaii County Economic Opportunity Council	\$240,000
10	Collaborative transitional living programs offered through agencies accredited by the council on accreditation on services for families and children throughout the State to assist TANF eligible youth head of households with dependent children who are runaway, homeless and street youth, and youth at risk of homelessness in all Counties to enable these youth to learn skills essential for successful independent living.	No competitive proposals submitted.	\$644,000

11	Program to assist TANF eligible families in the communities of Nanakuli and Hilo and on the Islands of Maui and Kauai to become successful home owners by providing a comprehensive program of outreach, pre-purchase training including financial literacy, home buyer education, debt reduction, credit repair and household budgeting, counseling and access to mortgage lending.	No competitive proposals submitted.	\$125,000
12	Service to expand programs to address alcohol abuse statewide and strengthen public awareness about underage drinking and impaired driving and to target college age drinkers and the County of Hawaii due to the disproportionate rate of drunk-driving crashes and fatalities.	Coalition for a Drug Free Hawaii	\$175,650
13	Program to expand computer literacy, training, life skills, and tutoring programs after school hours for disadvantaged youth and in the evenings for TANF eligible adults serving native Hawaiian, Pacific Island, and other ethnic groups living in Palolo Valley housing projects.	Mutual Assistance Associations Center	\$288,468
14	Program to assist at least 40 native Hawaiian TANF eligible families on the Leeward coast to succeed at home ownership by providing classes in home repair, financial literacy and essentials of home ownership, and by providing access to reusable homebuilding materials.	Nanakuli Housing Corp	\$257,055
15	Assist 300 TANF eligible families on Kauai to rise above the poverty line toward self-sufficiency with outreach and other tax preparation assistance to claim the earned income tax credit.	Aloha United Way	\$76,780
16	Assist TANF eligible families to rise above the poverty line toward self-sufficiency with outreach and other assistance to claim the earned income tax credit by providing free tax assistance on Oahu, Molokai, and the Hilo area of the Island of Hawaii utilizing a statewide network of non profit agencies and volunteers.	Aloha United Way	\$185,000

Items 6, 10, and 11 did not receive bids to provide services during the competitive procurement process which was initiated on August 26, 2007 and concluded on September 24, 2007. The DHS will continue to pursue the procurement of these services through the procurement option of direct sole source negotiation.

Amounts Expended:

Contracts for the services did not begin until October 2007, therefore there have been no reported expenditures at this time.

Number of Clients Served:

Contracts for the services did not begin until October 2007, therefore there have been no reports on the number of clients served at this time.

Measures of Service Benefits:

Contracts for the services did not begin until October 2007, therefore there have been no reports as it relates to the contract measurement received at this time.

Each service shall prepare and provide a monthly report to the department that shall comprise of the following items:

- a. The number of individuals served for the month; and
- b. Measures of the benefits achieved for each contracted service.

For item “b”, the following additional reporting requirements shall be added as it relates to its corresponding TANF Purpose:

Purpose 1:

- 1) Number of families applying for the month;
- 2) Number of families determined TANF eligible;
- 3) Number of families currently receiving TANF;
- 4) Number of families currently not receiving TANF, but receiving public assistance or subsidy;
- 5) Number of families not receiving TANF or any other public assistance or subsidy;
- 6) Number of families who currently have some employment;
- 7) Number of families who are accepted for services;
- 8) Number of families who are declined for services;
- 9) Number of families who respond positively to the service;
- 10) Number of families who respond negatively to the service;
- 11) Number of families who respond neutral to the service;
- 12) Top 5 reasons for the positive response of the service;
- 13) Top 5 reasons for the negative response of the service;
- 14) Top 5 reasons for the neutral response of the service; and
- 15) Top 5 benefits cited from receipt of the services.

Note: Numbers 9-15 are applicable only to those families who complete services.

Purpose 2:

- 1) Number of families applying for the month;
- 2) Number of families determined TANF eligible;
- 3) Number of families currently receiving TANF;
- 4) Number of families currently not receiving TANF, but receiving public assistance or subsidy;
- 5) Number of families not receiving TANF or any other public assistance or subsidy;
- 6) Number of families who are accepted for services;
- 7) Number of families who are declined for services;
- 8) Number of families subject to federal work participation;
- 9) Number of families meeting their federal work participation;
- 10) Number of families not meeting their federal work participation;
- 11) Number of families who completed training;
- 12) Number of families who gain employment as a result of the training;
- 13) Number of families who continue to remain unemployed after receiving training;
- 14) Number of families who gain full-time employment;
- 15) Number of families who gain part-time employment;
- 16) Highest hourly wage received;
- 17) Average hourly wage received;
- 18) Top 5 reasons for the positive response of the service;
- 19) Top 5 reasons for the negative response of the service;
- 20) Top 5 reasons for the neutral response of the service; and
- 21) Top 5 benefits cited from receipt of the services.

Note: Numbers 11- 21 are applicable only to those families who complete services.

Purpose 3 and 4:

- 1) Activity Milestones (e.g. hire staff, train staff, other);
- 2) Significant Outputs (e.g. service delivery, capacity, outreach, enrollment, attendance, customer satisfaction and other);
- 3) Significant Immediate Outcomes (outcomes obtained immediately as a direct result of program participation and involve changes in one or more of the following: knowledge, attitudes/beliefs, skill acquisition, behavior and relationships);
- 4) Implementation Issues and Concerns; and
- 5) Significant Stories.