

**REPORT TO THE TWENTY-FOURTH HAWAII STATE
LEGISLATURE 2008**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 213, PART 7, SECTION 210
SESSION LAWS OF HAWAII (SLH) 2007**

**DEPARTMENT OF HUMAN SERVICES
BENEFIT, EMPLOYMENT AND SUPPORT SERVICES
DIVISION
DECEMBER 2007**

**REPORT ON ACT 213, PART 7, SECTION 210, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2007**

ACT 213, PART 7, SECTION 210, SLH 2007, requires the Department of Human Services (DHS) to prepare a report on the TANF program that includes: 1) outcomes and measures of effectiveness with regards to the TANF program; 2) work participation rates for two-parent families and all families in the TANF program; and 3) a listing of all contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill Federal requirements.

TANF Outcomes:

The outcomes for the TANF program, as reflected in the State budget, are as follows:

Measures of Effectiveness:

Potentially eligible households receiving TANF assistance:

FY 2007 Planned = 93% Actual = 93%

FY 2008 Planned = 93%

Mandatory households meeting participation requirements:

FY 2007 Planned = 50% Actual = Unknown as the Federal Government has not yet been able to provide a report but we anticipate meeting the mandatory participation requirement.

FY 2008 Planned = 50%

Percent of TANF recipients in work program exiting due to employment:

FY 2007 Planned = 40% Actual = 33%

FY 2008 Planned = 40%

Work Participation Rates:

The number of mandatory TANF adults required to meet Federal work participation requirements for Federal Fiscal Year (FFY) 2007 is 50% of all TANF adults on assistance, unless an adult qualifies for a federally authorized exemption (e.g. family has a child under the age of one year), and also after adjusting by the State's earned caseload reduction credit. The average number of adults meeting this definition in Hawaii during FFY 2007 is 3,593 adults. The number of adults meeting the Federal work participation requirement is an average of 1,561 adults during the same period which is 43.9 % of all mandatory adults are meeting requirements before adjusting for the State's earned caseload reduction.

The standard to be met for the subject FFY 2007 is 50% of all mandatory adults to be adjusted by the State's earned caseload reduction credit. Hawaii's caseload reduction credit for FFY 2007 is estimated to be 23%. Thus, the adjusted standard to be met is 27% (50%-23% = 27%). Therefore, Hawaii is currently exceeding the required participation (43.9% compared to 27%).

TANF Contracts:

The contracts on the attached listing help the Department to accomplish outcomes related to TANF as follows:

- TANF Purpose 2, Work Program contracts are aimed at assisting TANF clients to go to work and therefore assist the Department in meeting the Federal participation requirements;
- TANF Purpose 2, Work Support Contracts assist the TANF clients to engage in the work program, ultimately influencing the participation rate;
- TANF Purpose 3, Positive Youth Development contracts provide a proactive approach to address avoidance of welfare, welfare dependency, and allow parents to focus on maintaining employment;
- TANF Purpose 4, Family Strengthening contracts provide a proactive approach to help families care for children and retain employment.

Both TANF Purposes 3 and 4 contracts are intended to be interpreted in the broadest terms as services that will both meet any of the goals of the TANF Purposes and create additional social benefits that will contribute, as broadly as possible, directly or indirectly, to the prevention of family dependency in Hawaii.

See the attached contract listing for the TANF program and the explanation of what each contract is intended to accomplish.

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TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: To reduce dependency on public benefits by promoting job preparation, work, and marriage

A. SUPPORT SERVICES

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4006 SA1
Contract Period: 07/01/07 – 06/30/08
Provider: Aloha House
Population Served: TANF
Service Area: Maui, Molokai, and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$24,000
Program Description: The mission of the Benefit, Employment and Support Services Division (BESSD) is to provide adult substance abuse case management and treatment services for its TANF recipients. The Division will ensure that available substance abuse resources are utilized in the most effective and efficient manner possible.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-08-BESSD-5048
Contract Period: 07/01/07 – 06/30/08
Provider: Child and Family Services
Population Served: TANF and TAONF
Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$842,100
Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with domestic violence issues and are exempt from the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). The provider will conduct assessments to identify victims of

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domestic violence; evaluate the barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

Contract Name: TANF and TAONF Medical Review
Contract Number: DHS-06-BESSD-3098
Contract Period: 10/01/05 – 06/30/08
Provider: Cyrca, Inc. dba Cyrca Insurance Management Corp.
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: Sealed Bid
Federal Funds: \$0
State Funds: \$1,528,861
Program Description: Medical Review of TANF and TAONF physical and mental evaluations. Confirms disabilities and makes implementation of program consistent regardless of personal physician.

Contract Name: Legal Services to Relatives of TANF/TAONF Children
Contract Number: DHS-06-BESSD-3156 SA2
Contract Period: 04/01/06 – 03/31/08
Provider: BESSD, Social Services Division/Child Welfare Services (SSD/CWS), Office of Community Services/Department of Labor & Industrial Relations (OCS/DLIR) through Legal Aid Society of Hawaii
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$150,000
State Funds: \$0
Program Description: The purpose of this MOA is to describe the duties and responsibilities of BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative effort by said parties to support children and their families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF and TAONF funds and Title XX funds.

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Contract Name: Food Stamp Participation and Outreach Services
Contract Number: Pending
Contract Period: Pending
Provider: Pending
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: Exempt
Federal Funds: \$250,000
State Funds: \$0
Program Description: Provide outreach to potential applicants and recipients of Food Stamp benefits.

Contract Name: Vocational Rehabilitation Services for TANF Recipients
Contract Number: DHS-07-BESSD-4010 SA1
Contract Period: 07/01/06 – 06/30/10
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF/TAONF
Service Area: Oahu
Type of Procurement: POS Competitive
Federal Funds: \$632,516
State Funds: \$0
Program Description: To provide vocational rehabilitation, training and employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist temporarily physically and mentally disabled TANF recipients, find and retain employment.

Contract Name: Vocational Rehabilitation Services for TANF Recipients
Contract Number: DHS-05-BESSD-2191 SA3
Contract Period: 01/17/06 – 01/16/08
Provider: Goodwill Industries of Hawaii, Inc.
Population Served: TANF and TAONF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive
Federal Funds: \$475,000
State Funds: \$0
Program Description: The purpose of vocational rehabilitation services is to provide vocational rehabilitation, training and

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employment services, including assessment, counseling, independent living skills training, job readiness, job coaching, job placement, job retention, ongoing case management and support services (e.g. child care, transportation, work related expenses) to assist physically and mentally disabled TANF recipients, find and retain employment.

Contract Name: Transitional Services for Homeless TANF/TAONF Families
Contract Number: DHS-05-BESSD-2140
Contract Period: 03/01/05 – 06/30/08
Provider: Hawaii Public Housing Authority (HPHA)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,763,324.00
State Funds: \$0
Program Description: Assist TANF families with securing permanent rental housing; provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Transitional Services for Homeless TANF/TAONF Families
Contract Number: DHS-05-BESSD-3187 SA3
Contract Period: 06/29/07 – 06/28/08
Provider: Hawaii Public Housing Authority (HPHA)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,668,000.00
State Funds: \$0
Program Description: Assist homeless TANF eligible families with securing permanent rental housing and provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes. In

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addition, assist families on fiscal management and provide advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4005 SA1
Contract Period: 07/01/07 – 06/30/08
Provider: Hina Mauka
Population Served: TANF
Service Area: Oahu and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$1,032,000
State Funds: \$0
Program Description: The mission of the Benefit, Employment and Support Services Division (BESSD) is to provide adult substance abuse case management and treatment services for its TANF recipients. The Division will ensure that available substance abuse resources are utilized in the most effective and efficient manner possible.

Contract Name: Vocational Rehabilitation Services for TANF Recipients
Contract Number: DHS-06-BESSD-3167 SA1
Contract Period: 04/1/07 – 03/31/08
Provider: Insights to Success
Population Served: TANF and TAONF
Service Area: Kauai, Maui and West Hawaii
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$454,630
Program Description: The purpose of vocational rehabilitation services is to provide vocational rehabilitation, training and employment services, including assessment, counseling, independent living skills training, job readiness, job coaching, job placement, job retention, ongoing case management and support services (e.g. child care, transportation, work related expenses) to assist physically and mentally disabled TANF recipients, find and retain employment.

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Contract Name: Legal Advocacy Services for TANF Recipients
Contract Number: DHS-06-BESSD-3029 SA2
Contract Period: 07/01/05 – 06/30/09
Provider: Legal Aid Society of Hawaii (LASH)
Population Served: TANF and TAONF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$125,000
Program Description: The purpose of domestic violence advocacy legal services is to assist clients with legal advice and counsel, brief service or full representation in the areas that relate to the safety and protection of the client.

Provider shall exhaust all the legal services available in the community at a minimal or no cost to the public before drawing on the appropriated funds for legal services in the contract.

Contract Name: Substance Abuse Treatment Services
Contract Number: DHS-07-BESSD-4004 SA1
Contract Period: 07/01/07 – 06/30/08
Provider: Lokahi Treatment Centers
Population Served: TANF
Service Area: Hawaii
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$144,000
Program Description: The mission of the Benefit, Employment and Support Services Division (BESSD) is to provide adult substance abuse case management and treatment services for its TANF recipients. The Division will ensure that available substance abuse resources are utilized in the most effective and efficient manner possible.

Contract Name: Family Literacy through the Tutu and Me Malama Mobile Program
Contract Number: DHS-07-BESSD-4171
Contract Period: 01/19/07 – 09/30/08
Provider: Partners in Development Foundation
Population Served: TANF/TAONF

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Service Area: Statewide
Type of Procurement: Restrictive
Federal Funds: \$0
State Funds: \$450,000
Program Description: Provide a family literacy program for the Malama Mobile outreach project on the Leeward Coast of Oahu.

Contract Name: Reimbursement of Domestic Violence Shelter Services & Family Strengthening Services for TANF Recipients
Contract Number: DHS-06-BESSD-3180 SA2
Contract Period: 6/30/06 - 6/29/08
Provider: Social Services Division (SSD)
Population Served: TANF
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$1,200,000.00
Program Description: Assist the TANF family with securing permanent rental housing, provide on-going case management that educates the TANF family on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers, with an emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

Contract Name: Parenting Skills Resource Management Training
Contract Number: DHS-06-BESSD-3064 SA3
Contract Period: 7/1/07-6/30/08
Provider: The Institute For Family Enrichment (TIFFE)
Population Served: TANF, TAONF and other low-income families
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$500,000
State Funds: 0
Program Description: The Provider shall provide Parenting Skills Resource Management Training to 2-parent families and low-income families, statewide. The curriculum includes classes in communication, child safety and nutrition, nurturing routines, behavior management, conflict resolution and resource management. All TANF and

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TAONF recipients/eligible as well as CWS clients will be given priority in enrolling in these classes.

Contract Name: Domestic Violence Shelter Services
Contract Number: DHS-07-BESSD-4209
Contract Period: 6/29/07 – 6/28/08
Provider: Windward Spouse Abuse Shelter
Population Served: TANF
Service Area: Kailua, Oahu
Type of Procurement: Small Purchase
Federal Funds: \$0
State Funds: \$24,500
Program Description: Provide staffed domestic violence shelter with beds for a minimum of 15 clients in Kailua during evenings and weekends.

Contract Name: Domestic Violence Advocacy Services
Contract Number: DHS-08-BESSD-5047
Contract Period: 07/01/07 – 06/30/08
Provider: YWCA of Kauai
Population Served: TANF
Service Area: Kauai
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$51,100
Program Description: The purpose of domestic violence advocacy services is to provide assessment, counseling, intervention, case management, and referral to legal and supportive services to TANF clients who are currently faced with domestic violence issues and are exempt from the work requirements under the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

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B. WORK PROGRAMS

Contract Name: Case Management Services - TANF
Contract Number: DHS-08-BESSD-5042
Contract Period: 07/01/07 – 06/30/08
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS – Exempt
Federal Funds: \$327,707
State Funds: \$0
Program Description: Delivery of expert manpower service in the area of Case Management for TANF First-to-Work (FTW) clientele on Oahu.

Contract Name: Pre-Employment Training – Ho`ala
Contract Number: DHS-08-BESSD-5043
Contract Period: 07/01/07 – 06/30/11
Provider: City and County of Honolulu (Work-Hawaii)
Population Served: TANF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$1,689,047
State Funds: \$0
Program Description: The Ho`ala Program provides TANF FTW clients on Oahu with manpower/materials services in the form of four-day workshops which cover the basics of employment search and assist in determining clients' marketable skills. Also provides base for motivational and behavioral change.

Contract Name: Forward March Program
Contract Number: DHS-06-BESSD-3127 SA3
Contract Period: 7/1/07 – 6/30/08
Provider: Department of Defense through Paxen Group
Population Served: TANF and TANF-eligible
Service Area: Kauai
Type of Procurement: MOA
Federal Funds: \$1,000,000.00
State Funds: \$0

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Program Description: The Department of Defense will implement the Forward March Program designed to provide adults with activity-oriented training on topics that directly relate to the skills required for “real world” success. The program provides training on functional life-skills, computer literacy, interpersonal relationships, critical thinking skills business skills, pre-employment and work maturity skills (including job search skills, exploring careers activities, and how to be a successful and effective employee).

Contract Name: Adult Basic Education (ABE)
Contract Number: DHS-06-BESSD-3047 SA2
Contract Period: 07/01/07 – 06/30/08
Provider: Department of Education (DOE)
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$0
State Funds: \$130,554
Program Description: Provide on-site instructional Adult Basic Education (ABE) to TANF/TAONF First-To-Work (FTW) clients in a classroom setting.

Contract Name: Job Development and Case Management Services for TANF Recipients
Contract Number: DHS-04-BESSD-1704 SA5
Contract Period: 07/01/06 – 06/30/08
Provider: Department of Labor and Industrial Relations (DLIR)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Non-Competitive
Federal Funds: \$715,327
State Funds: \$715,327
Program Description: Delivery of expert manpower service in the areas of job development and case management for TANF First-to-Work (FTW) clientele on Oahu.

Contract Name: Employment Core Services for Low-Income Persons
Contract Number: DHS-06-BESSD-3058 SA2
Contract Period: 07/01/07 – 06/30/2008

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Provider: Office of Community Services (OCS), Department of Labor and Industrial Relations (DLIR) through POS providers
Population Served: TANF-eligible
Service Area: Statewide
Type of Procurement: Exempt
Federal Funds: \$0
State Funds: \$1,250,000
Program Description: To demonstrate that specific services being provided by OCS will prepare and assist unemployed and under-employed low-income wage earners in obtaining and maintaining gainful employment through core employment services and activities.

Contract Name: Sharing of Office Space
Contract Number: DHS-05-BESSD-2198
Contract Period: 01/05/05 – 01/14/08
Provider: Department of Labor & Industrial Relations (DLIR)
Population Served: TANF and TAONF
Service Area: Hilo
Type of Procurement: POS – Exempt
Federal Funds: \$42,000
State Funds: \$0
Program Description: Agreement to share office space with DLIR/WDD

Contract Name: Case Management for TAONF recipients
Contract Number: DHS-08-BESSD-5039
Contract Period: 07/01/07 – 06/30/11
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TAONF
Service Area: Oahu (Downtown and Aiea)
Type of Procurement: POS Competitive
Federal Funds: \$0
State Funds: \$1,250,000
Program Description: Provide employment, training, and support services similar to First-to-Work (FTW) for two-parent households on Oahu (TAONF).

Contract Name: Case Management for Two-Parent Households
Contract Number: DHS-06-BESSD-3031 SA1

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Contract Period: 07/01/07 – 06/30/08
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TAONF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive
Federal Funds: \$412,500
State Funds: \$0
Program Description: Provide employment, training and support services similar to First-to-Work (FTW) for two-parent households in Hilo (TAONF).

Contract Name: Up-Front Universal Engagement for TANF Recipients
Contract Number: DHS-04-BESSD-1959
Contract Period: 04/01/07 – 03/31/08
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: Oahu (Downtown)
Type of Procurement: POS Competitive
Federal Funds: \$632,469
State Funds: \$0
Program Description: Provide expedited unsubsidized employment placement and support services to as many TANF eligible recipients as possible.

Contract Name: Up-Front Universal Engagement/Grant Diversion for TANF Recipients
Contract Number: DHS-05-BESSD-2136 SA4
Contract Period: 10/01/07 – 09/30/08
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive
Federal Funds: \$651,213
State Funds: \$0
Program Description: Provide expedited unsubsidized employment placement and support services to as many TANF eligible recipients as possible.

Contract Name: Up-Front Universal Engagement for TANF Recipients
Contract Number: DHS-05-BESSD-2137 SA4

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Contract Period: 10/01/07 – 09/30/08
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive
Federal Funds: \$621,501
State Funds: \$0
Program Description: Provide expedited unsubsidized employment placement and support services to as many TANF eligible recipients as possible.

Contract Name: Supporting Employment Empowerment (SEE)
Contract Number: DHS-05-BESSD-2175 SA4
Contract Period: 12/01/07 – 11/30/08
Provider: Goodwill Industries Hawaii (a non-profit corporation)
Population Served: TANF
Service Area: Statewide
Type of Procurement: POS Competitive
Federal Funds: \$1,024,146
State Funds: \$0
Program Description: Supporting Employment Empowerment (SEE) is a supported employment program to engage prospective employers from the public and private sectors in the welfare-to-work effort, with the goal of providing gainful training placements in subsidized employment to TANF recipients actively participating in the federally-funded work programs administered by the Department such as the First-to-Work (FTW), Grant Diversion (GD) or FTW-Vocational Rehabilitation (VR) programs.

Contract Name: Case Management for Two-Parent Households
Contract Number: DHS-06-BESSD-3024 SA2
Contract Period: 07/01/07 – 06/30/08
Provider: Insights to Success (a non-profit corporation)
Population Served: TAONF
Service Area: West Hawaii (Kona), Maui, and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$835,767.00
State Funds: \$0
Program Description: Provide employment, training and support services similar to First-to-Work (FTW) for two-parent households

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(TAONF) in Kona, Maui and Kauai.

Contract Name: Grant Diversion Program Services
Contract Number: DHS-06-BESSD-3097 SA2
Contract Period: 10/01/07 – 09/30/08
Provider: Insights To Success, Inc. (non-profit)
Population Served: TANF/TAONF eligible
Service Area: Kona, Maui, and Kauai
Type of Procurement: POS Competitive
Federal Funds: \$869,489
State Funds: \$0
Program Description: Provide expedited unsubsidized employment placement and support services to as many TANF eligible recipients as possible.

Contract Name: Skill Training Services for FTW Participants in the SEE Program
Contract Number: DHS-07-BESSD-4143
Contract Period: 10/01/07 – 09/30/08
Provider: Northstar Alliance
Population Served: TANF
Service Area: Oahu only; pilot project for a neighbor island is pending
Type of Procurement: POS Competitive
Federal Funds: \$2,000,000 (plus \$500,000 bonus available)
State Funds: \$0
Program Description: To train TANF recipients and provide them with an opportunity to pursue a career in the mortgage banking, depository banking and/or other industries related to financial services. The on-the-job training component is being subsidized by DHS to facilitate the success of the participant in securing gainful employment and to promote self-sufficiency.

Contract Name: Billing and Payment Services for SEE Program
Contract Number: DHS-07-BESSD-4195
Contract Period: 05/01/08 – 04/30/09
Provider: Patriot Managed Care Solutions, Inc.
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: Competitive Sealed Bid

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Federal Funds: \$175,000
State Funds: \$0
Program Description: Database management and bill payment services for the Supporting Employment Empowerment (SEE) Program

Contract Name: SEE Program Employer Reimbursements
Contract Number: (No Purchase Order Encumbrance)
Contract Period: Annual
Provider: Various
Population Served: TANF/TAONF
Service Area: Statewide
Type of Procurement: N/A
Federal Funds: \$2,000,000
State Funds: \$0
Program Description: Reimbursement payments to participating employers with the Supporting Employment Empowerment (SEE) Program.

Contract Name: Bridge to Hope Campus Employment
Contract Number: DHS-06-BESSD-3059 SA2
Contract Period: 07/01/07 – 06/30/11
Provider: University of Hawaii
Population Served: TANF
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$372,163
State Funds: \$0
Program Description: The University of Hawaii (UH) administers and provides campus work study opportunities to TANF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.

Contract Name: Adult Vocational Skills
Contract Number: DHS-07-BESSD-4116 SA1
Contract Period: 07/01/06 – 06/30/11
Provider: University of Hawaii Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$15,000

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State Funds: \$15,000
Program Description: Provide occupational skills training to First-To-Work (FTW) participants out of Kapiolani Community College.

Contract Name: Adult Basic Education & Vocational Skills Instruction
Contract Number: DHS-07-BESSD-4039 SA1
Contract Period: 07/01/07 – 06/30/08
Provider: University of Hawaii Chancellor for Community Colleges
Population Served: TANF and TAONF
Service Area: Oahu
Type of Procurement: POS Non-Competitive
Federal Funds: \$101,775
State Funds: \$101,775
Program Description: Provide occupational skills training to First-To-Work (FTW) participants out of Leeward Community College.

Contract Name: Oral Health (Dental) Services
Contract Number: DHS-05-BESSD-2139 SA3
Contract Period: 12/01/05 – 11/30/07
Provider: Maui Community College (MCC) and University of Hawaii (UH)
Population Served: TANF and TAONF
Service Area: Maui
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$150,000
Program Description: MCC through its Maui Oral Health Center is able to provide oral health services to individuals eligible for TANF or TAONF benefits.

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TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

TEEN PREGNANCY PREVENTION SERVICES

Contract Name: Teen Pregnancy Prevention for High Risk Youth Groups (gangs)
Contract Number: DHS-06-BESSD-3189 SA1
Contract Period: 06/30/06-06/29/08
Provider: Adult Friends for Youth
Population Served: At-Risk Youth
Service Area: Kalihi and Waipahu, Oahu
Type of Procurement: Exempt
Federal Funds: \$0
State Funds: \$24,800
Program Description: To provide service to high risk youth groups (gangs) from Farrington High School and Waipahu High School involving approximately 20 clients. Activities include, but are not limited to, approximately 30 group-counseling sessions per school (60 total sessions) as well as individual, family, and collateral conferences and the development and facilitation of community service activities.

Contract Name: Teen Pregnancy Prevention and Family Strengthening
Contract Number: DHS-06-BESSD-3192 SA2
Contract Period: 06/30/06-10/29/07 (No Cost Extension)
Provider: The Baby Hui
Population Served: TANF/TAONF Eligibles

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Service Area: Oahu, Maui, and Hawaii
Type of Procurement: Exempt
Federal Funds: \$0
State Funds: \$24,800
Program Description: To provide support for parents by building strong bonds between families, to encourage parents through mutual respect to raise their children with loving guidance, and to empower parents through the sharing of parenting experiences, knowledge and community resources. Through this agreement the Baby Hui shall provide a fee waiver program for 100 low-income parents or pregnant/parenting teens that include weekly support group sessions for a 10 week period, a parenting resource notebook, and quarterly parent-child interactive Play Days and Parent Workshop lectures.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4147
Contract Period: 12/1/06 – 11/30/07
Provider: Boys and Girls Club-Ewa Beach
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4150

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Contract Period: 12/01/06 – 11/30/07
Provider: Boys and Girls Club-Kauai
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Kauai
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Positive Youth Development (and Other Services that meet any of the Four TANF Purposes)
Contract Number: DHS-07-BESSD-4214
Contract Period: 06/30/07-06/29/09
Provider: Various
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: County of Kauai
Type of Procurement: Exempt (MOA)
Federal Funds: \$0
State Funds: \$762,319
Program Description: Procure and implement services and/or programs which meet any one or more of the four TANF purposes.

Contract Name: Family Strengthening Services
Contract Number: DHS-07-BESSD-4205
Contract Period: 06/28/07 – 10/28/07
Provider: Kawika Yahiro
Population Served: TANF/TAONF Eligibles
Service Area: Neighbor Islands
Type of Procurement: Small Purchase
Federal Funds: \$24,956.00
State Funds: \$0

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Program Description: Family Strengthening Services for residents of Section 8 Communities in Neighbor Island locations

Contract Number: Positive Youth Development
DHS-07-BESSD-4213
Contract Period: 06/29/07-06/28/09
Provider: DBEDT
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: Exempt (MOA)
Federal Funds: \$1,928,568.00
State Funds: \$0
Program Description: Positive Youth Development Services through the establishment of eight (8) after-school hours Hawaii Excellence through Science and Technology (HiEST) Academy Programs for at-risk 9th through 12th grade students.

Contract Name: Positive Youth Development
Contract Number: DHS-07-BESSD-4212
Contract Period: 06/29/07-06/28/09
Provider: Department of Business, Economic Development and Tourism (DBEDT)
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: Exempt (MOA)
Federal Funds: \$100,000.00
State Funds: \$0
Program Description: Positive Youth Development through after-school hours, project-based, learning featuring Robotics Teams and Competition Programs, for at-risk middle school and high school students in selected DOE complex's.

Contract Name: Teen Pregnancy Prevention through the Peer Education Program
Contract Number: DHS-06-BESSD-3048 SA2
Contract Period: 7/1/07-6/30/08
Provider: Department of Education
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Statewide

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Type of Procurement: MOA
Federal Funds: \$88,390
State Funds: \$0
Program Description: A school based teen pregnancy prevention program that includes training 21 Peer Education Program (PEP) Coordinators in the Making a Difference (MAD) and Reducing the Risk (RTR) Curricula, who will then provide instruction to approximately 600 middle school and high school students statewide. PEP students, who complete the curricula and are supervised by PEP coordinators, will provide presentations in selected portions of the MAD teen pregnancy prevention training to middle school students and RTR teen pregnancy prevention training to high school students at Youth Summits.

Contract Name: UPLINK Program - Statewide
Contract Number: DHS-06-BESSD-3117 SA1
Contract Period: 10/01/06 – 09/30/07
Provider: Department of Education
Population Served: At-Risk Youth
Service Area: Statewide except for Molokai
Type of Procurement: MOA
Federal Funds: \$2,000,000

Individual budgets for FFY 06:

<u>Oahu</u>	Dole*	\$358,000
	Jarrett*	184,000
	Kawananakoa*	184,000
	Waimanalo*	150,000
<u>Hawaii</u>	Waiakea*	100,000
<u>Maui</u>	Maui Waena*	400,000
	Iao	258,000
<u>Kauai</u>	Chiefess Kamakahahelei	166,000

* = Title I School

State Funds: \$0
Program Description: After-school middle school program.

Contract Name: About Face!
Contract Number: DHS-05-BESSD-2233 SA5
Contract Period: 06/16/07 – 06/15/08
Provider: Department of Defense

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Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: Exempt MOA
Federal Funds: \$1,472,290.00
State Funds: \$0
Program Description: To provide Teen Pregnancy Prevention through the About Face! Program for youth ages 11-18 years old. Program curriculum and activities include, but are not limited to, functional life skills training, academic support, work readiness and job skills training, pregnancy prevention and drug awareness.

Contract Name: About Face!
Contract Number: DHS-07-BESSD-4079 SA1
Contract Period: 07/1/07 – 06/30/08
Provider: Department of Defense
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: Exempt MOA
Federal Funds: \$2,500,000.00
State Funds: \$0
Program Description: To provide Teen Pregnancy Prevention through the About Face! Program for youth ages 11-18 years old. Program curriculum and activities include, but are not limited to, functional life skills training, academic support, work readiness and job skills training, pregnancy prevention and drug awareness.

Contract Name: Healthy Lifestyles in Our Community Program
Contract Number: DHS-05-BESSD-2203 SA2
Contract Period: 07/01/07 – 06/30/08
Provider: Department of Defense
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: Exempt MOA
Federal Funds: \$2,200,000
State Funds: \$0
Program Description: To provide Healthy Lifestyles in Our Community Program curriculum and activities during after-school hours to at-risk youth, ages 5 – 18 years old and their families. Program curriculum and activities include, but

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are not limited to, alcohol and drug prevention, teen pregnancy prevention and family strengthening.

Contract Name: Teen Pregnancy Prevention Services
Contract Number: DHS-04-BESSD-1919 SA3
Contract Period: 07/01/06 – 06/30/08
Provider: Department of Health, Maternal & Child Health Branch (MCHB)
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$84,127.00
State Funds: \$0
Program Description: Implement and monitor teen pregnancy prevention Memorandum of Agreement (MOA) and contracts in collaboration with BESSD. MCHB will hire a Children and Youth Specialist IV to serve as the teen pregnancy-prevention state specialist. This specialist will ensure through collaboration, public health goals, objectives, and strategies for teen pregnancy prevention and oversight for the TANF Teen Pregnancy Prevention Training and Abstinence Education Programs.

Contract Name: DOH Family Planning Services
Contract Number: DHS-08-BESSD-5031
Contract Period: 07/01/07 – 06/30/08
Provider: DOH
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$463,587.00
State Funds: \$0
Program Description: Reimbursement to Department of Health, Family Health Services Division, for contracting and monitoring of family planning health education services and family planning outreach services.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4148

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Contract Period: 12/01/06 – 11/30/07
Provider: Hale Kipa
Population Served: TANF, TAONF, and other low-income families
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Family Strengthening
Contract Number: DHS-06-BESSD-3186 SA1
Contract Period: 01/01/07-12/31/07
Provider: The Commission on Fatherhood
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$50,000
State Funds: \$0
Program Description: To procure and implement services and/or programs which meet any one or more of the four TANF purposes.

Contract Name: Family Strengthening Services
Contract Number: DHS-07-BESSD-4210
Contract Period: 06/29/07 – 10/29/07
Provider: Hekeko, LLC
Population Served: TANF/TAONF Eligibles
Service Area: Nanakuli, Oahu
Type of Procurement: Small Purchase
Federal Funds: \$24,931.00
State Funds: \$0
Program Description: Family Strengthening Services for residents of the Section

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8 Community in Nanakuli, including but not limited to outreach, family events, and training in parenting skills, family communication, teen pregnancy prevention and alcohol and drug prevention.

Contract Name: Positive Youth Development
Contract Number: DHS-07-BESSD-4114
Contract Period: 9/1/06-8/31/07
Provider: The Honolulu Boy Choir
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$149,834
State Funds: \$0
Program Description: A Positive Youth Development Program featuring performing arts for boys ages 6-17 years old.

Contract Name: Family Strengthening Services
Contract Number: DHS-07-BESSD-4208
Contract Period: 06/29/07 – 03/1/08
Provider: Hui Malama I ke kaiekeko Foundation
Population Served: TANF/TAONF Eligibles
Service Area: Waimanalo, Oahu
Type of Procurement: Small Purchase
Federal Funds: \$24,990.00
State Funds: \$0
Program Description: Family Strengthening Services for residents of the Section 8 Community in Waimanalo, including but not limited to outreach, family events, and training in parenting skills, family communication and family retreat.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4151
Contract Period: 12/01/06– 11/30/07
Provider: Hui Malama Learning Center
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0

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State Funds:	\$125,000
Program Description:	The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.
Contract Name:	Teen Pregnancy Prevention Services
Contract Number:	DHS-06-BESSD-3190 SA1
Contract Period:	06/30/06-11/02/07 (No Cost Extension)
Provider:	Hui Malama Learning Center
Population Served:	TANF/TAONF Eligibles and At-Risk Youth
Service Area:	Maui
Type of Procurement:	Exempt
Federal Funds:	\$0
State Funds:	\$24,800
Program Description:	Teen Pregnancy Prevention Services targeting Hui Malama GED and Pre-GED students (at-risk youth ages 14-18 years old): education, information and activities; peer mentoring, group model training and activities; special programming, including peer mentoring, for male youth; teen forums and other special activities.
Contract Name:	Small Purchase - IGWT
Contract Number:	DHS-08-BESSD-5068
Contract Period:	07/13/07 – 01/12/08
Provider:	IGWT (Joy Bounds)
Population Served:	
Service Area:	Statewide
Type of Procurement:	Small Purchase
Federal Funds:	\$0
State Funds:	\$14,960
Program Description:	To develop the use of the Discovery Health Education Network website by community-based organizations.

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Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-05-BESSD-2229 SA3
Contract Period: 10/01/06 – 09/30/07
Provider: Kanu O Ka Aina Learning (KALO)
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: Non-Competitive POS
Federal Funds: \$1,461,520
State Funds: \$0
Program Description: After-school teen pregnancy prevention services at ten (10) Native Hawaiian Charter Schools.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-06-BESSD-3144 SA1
Contract Period: 01/01/07 – 12/31/07
Provider: Kokua Kalihi Valley
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$137,500
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays. Activities include the Health Empowerment Program a teen pregnancy prevention class, family strengthening activities such as UH sports events, family picnics and movie nights, as well as a Communication Skill-building component.

Contract Name: Positive Youth Development
Contract Number: DHS-08-BESSD-5076

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Contract Period: 08/01/07 – 07/31/08
Provider: Kualoa-Heeia Ecumenical Youth (KEY) Project
Population Served: At-Risk Youth
Service Area: Kahaluu
Type of Procurement: Restrictive
Federal Funds: \$150,000
State Funds: \$0
Program Description: Comprehensive positive youth development services for youth ages 3-17 years old in the Kahaluu area.

Contract Name: Strategic Planning and Training
Contract Number: DHS-08-BESSD-5080
Contract Period: 08/15/07 – 9/15/07
Provider: The Lewin Group, Inc.
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Statewide
Type of Procurement: Exempt 103D
Federal Funds: \$33,115.00
State Funds: \$0
Program Description: Provide guest speakers at the TANF strategic planning group meeting and provide training for DHS staff and contract staff on recommended performance measures and reporting format developed by the Lewin Group for Teen Pregnancy Prevention and Positive Youth Development programs

Contract Name: B.E.S.T.(Being Empowered and Safe Together)
Reintegration Program
Contract Number: DHS-06-BESSD-3191 SA1
Contract Period: 06/30/06-10/5/07 (No Cost Extension)
Provider: Maui Economic Opportunity
Population Served: TANF/TAONF Eligibles
Service Area: Maui
Type of Procurement: Exempt
Federal Funds: \$0
State Funds: \$24,800
Program Description: To provide family reunification services to persons who are incarcerated, and upon their transition into the community. Significantly, one of the central purposes of TANF is to encourage the formation and maintenance of two-parent families. The proposed family reunification

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activities are culturally appropriate and will strengthen family relationships while persons are incarcerated, and during their transition home.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4152
Contract Period: 12/01/06 – 11/30/07
Provider: Maui Youth and Family Services
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Family Strengthening Services
Contract Number: DHS-07-BESSD-4206
Contract Period: 06/16/07 – 10/16/07
Provider: Najibi Communications
Population Served: TANF/TAONF Eligibles
Service Area: Wahiawa, Oahu
Type of Procurement: Small Purchases
Federal Funds: \$24,921.00
State Funds: \$0
Program Description: Family Strengthening Services for the residents of the Section 8 community in Wahiawa.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4149

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Contract Period: 12/01/06 – 11/30/07
Provider: Parents and Children Together(PACT)-Puuwai Momi
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-06-BESSD-3142 SA1
Contract Period: 01/01/07 – 12/31/08
Provider: Parents and Children Together (PACT)
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$201,478
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach which includes but is not limited to, assessing community needs and resources, making contact and engaging with at risk youth and their families and connecting them to existing resources related to teen pregnancy prevention. Case management which includes determining appropriate referrals, accepting youth in the program and recording relevant information for data collection, developing individual services plans that identify goals and

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objectives, and develop milestones and methods to achieve them for each youth. Furthermore assessments are made regarding the strengths, competencies, and needs of youth and their families. Positive alternative activities are also provided these activities are related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Positive Youth Development
Contract Number: DHS-07-BESSD-4211
Contract Period: 06/18/07 – 12/18/07
Provider: Partners in Development
Population Served: At-Risk Youth
Service Area: Nanakuli, Oahu
Type of Procurement: Small Purchase
Federal Funds: \$0
State Funds: \$14,994
Program Description: Positive Youth Development activities at Nanakuli High School, including but not limited to athletics, academic support and mentoring for approximately 50 youth.

Contract Name: Drug Free Summer Camp
Contract Number: DHS-07-BESSD-4207
Contract Period: 06/20/07 – 08/20/07
Provider: Positive Connections
Population Served: At-Risk Youth
Service Area: Kauai
Type of Procurement: Small Purchase
Federal Funds: \$15,000.00
State Funds: \$0
Program Description: A four-day Drug Free Summer Camp on Kauai for 40-50 youths that will incorporate a variety of life skills on topics such as drug prevention, decision-making, positive healthy attitudes, self-esteem personal goal setting, and positive recreation.

Contract Name: Read Aloud America Program
Contract Number: DHS-07-BESSD-4190

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Contract Period: 03/01/08 – 12/31/08
Provider: Read Aloud America
Service Area: Statewide
Type of Procurement: Restrictive-Sole Source
Federal Funds: \$539,671
State Funds: \$0
Program Description: RAP is a family-based read aloud program which will take place for one semester during after-school hours. The program will consist of a faculty presentation, six early evening family sessions, and nine classroom visitations. The purpose of the program is to train parents in strategies to establish a literate environment in the home and help their children achieve academic success. Read Aloud America shall implement the Read Aloud Program (RAP), a family read aloud program, in a total of fifty (50) schools by 2010.

Contract Name: State Foundation on Culture and the Arts (SFCA)
Contract Number: DHS-07-BESSD-4072 SA1
Contract Period: 07/01/07 – 06/30/08
Provider: Various (contracted with SFCA directly)
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$725,000
State Funds: \$0
Program Description: Provide programs and activities to benefit the youth of Hawaii to ensure that they have the means to pursue positive and productive activities through their formative years. These programs are intended to increase or improve the prevention and reduction of out-of-wedlock pregnancies by “leveling the playing field” for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life skills and prevent bad decision-making.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-06-BESSD-3140 SA1
Contract Period: 01/01/07 – 12/31/07
Provider: Susannah Wesley Community Center

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Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Kalihi, Oahu
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$161,022
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring each participants participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays. Activities include the Teen Health and Wellness Program, Creative Ceramics, Mixed Media in which the participants wrote, produced and acted in a video about the difficulties a teen parent faces.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4154
Contract Period: 12/1/06-11/30/07
Provider: Salvation Army-Keaau, Big Island
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Keaau, Big Island
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays

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Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4155
Contract Period: 12/1/06-11/30/07
Provider: Salvation Army - Pahoia
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Pahoia
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-07-OYS/BESSD-4153
Contract Period: 12/01/06 – 11/30/07
Provider: Salvation Army-Hilo
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Hilo
Type of Procurement: Competitive POS
Federal Funds: \$0
State Funds: \$125,000
Program Description: The Provider shall provide a Youth Service Center program where youth and their families can feel comfortable accessing a continuum of services and resources. The service activities consist of a comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

EMPLOYMENT AND CHILD CARE PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/03/07)

Contract Name: Professional Development Course in Sexuality
Contract Number: DHS-07-BESSD-4034 (formerly DHS-04-BESSD-1922)
Contract Period: 07/01/06 – 06/30/08
Provider: University of Hawaii (Outreach College)
Population Served: At-Risk Youth
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$48,830.00
State Funds: \$0
Program Description: To provide professional development course in sexuality to public and private school, K thru 12 Grade teachers, counselors and administrators.

Contract Name: Evaluation of Middle School After School UPLINK Program
Contract Number: DHS-06-BESSD-3145 SA1
Contract Period: 11/1/07 – 10/31/08
Provider: University of Hawaii - Office of Research Services
Population Served:
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$202,000
Program Description: To develop and implement an evaluation plan on the DHS/DOE UPLINK program that includes, but is not limited to, conducting an orientation of the UPLINK evaluation for school administrators and staff, develop informational brochures, conduct pre-and post-tests of students, conduct surveys of teachers, parents and school administrators, collect data on students, develop an evaluation report for each school participating in the UPLINK program, and prepare and submit a final report and financial report to DHS/BESSD.

Contract Name: UPLINK Program - Molokai
Contract Number: DHS-06-BESSD-3118 SA1
Contract Period: 10/01/05 – 9/30/08
Provider: Department of Education
Population Served: Middle School Youths

EMPLOYMENT AND CHILD CARE PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/03/07)

Service Area: Molokai
Type of Procurement: MOA
Federal Funds: \$0
State Funds: \$192,000
Program Description: Uniting Peer Learning, Integrating New Knowledge (UPLINK) is an after-school middle school teen pregnancy prevention program.

Contract Name: Honolulu Symphony Society
Contract Number: DHS-08-BESSD-5085
Contract Period: 09/01/07-06/30/08
Provider: Honolulu Symphony Society
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Maui, Hawaii
Type of Procurement: Restrictive Purchase
Federal Funds: \$490,000.00
State Funds: \$0
Program Description: Provide a program to conduct workshops and concerts sharing live orchestral music with children and adults in Kahului, Kona and Hilo, availing themselves of the proven ability of the arts to promote life skills and prevent bad decision-making.

EMPLOYMENT AND CHILD CARE PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/03/07)

ACT 213, SECTION 205, SLH 2007: CWS POS CONTRACTS

Contract Name: Teen Pregnancy Prevention and Family Strengthening Services
Contract Number: DHS-05-BESSD-2235 SA2
Contract Period: 07/01/07 – 06/30/08
Provider: Social Services Division, Child Welfare Services
Population Served: TANF/TAONF Eligibles and At-Risk Youth
Service Area: Statewide
Type of Procurement: MOA/SSD Restrictive POS
Federal Funds: \$7,000,000
State Funds: \$0
Program Description: Youth advocacy programs (Neighborhood Places, Family Centers, Hawaii Advocate Program, Healthy Start) used by TANF/TAONF families involved with Social Services Division (SSD) and/or Office of Youth Services (OYS).

ACT 213, SECTION 200, SLH 2007: POS CONTRACTS

Contract Name: Positive Youth Development
Contract Number: (pending)
Contract Period: 10/01/07-09/30/08
Provider: Adult Friends for Youth
Population Served: At-Risk Youth
Service Area: Oahu
Type of Procurement: Restrictive
Federal Funds: \$224,875
State Funds: \$0
Program Description: Positive youth development and outreach services utilizing group therapy.

Contract Name: Earned Income Tax Credit (EITC) Outreach Program
Contract Number: DHS-08-BESSD-5082
Contract Period: 10/01/07 – 09/30/08
Provider: Aloha United Way
Population Served: TANF/TAONF Eligibles
Service Area: Statewide
Type of Procurement: Restrictive

EMPLOYMENT AND CHILD CARE PROGRAM OFFICE
CURRENT PROVISION OF SERVICES
TANF/TAONF RECIPIENTS

(Revised 12/03/07)

Federal Funds: \$261,780.00
State Funds: \$0
Program Description: Increase awareness about the availability of the EITC and provide free tax assistance to TANF eligible families in order to assist them to rise above the poverty line toward self-sufficiency.

ACT 213, SECTION 107, SLH 2007: DOH SERVICES

Contract Name: Enhanced Healthy Start
Contract Number: DHS-08-BESSD-5062
Contract Period: 07/01/07 – 06/30/08
Provider: DOH
Population Served: TANF/TAONF Eligibles
Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,660,409.00
State Funds: \$0
Program Description: Provide services to promote child health and development in newborns of families at risk.

CONTRACT LISTING FOR STATE FISCAL YEAR 2008

ACT 204 WORK PROGRAM CONTRACTS, SUPPORT SERVICES, OUT-OF-WEDLOCK PREGNANCY PREVENTION				
	Contract Number	CONTRACT FUNDING AND AMOUNTS		
SUPPORT SERVICES		Federal Funds	General Funds	Total Contract Amount
ALOHA HOUSE - SUBSTANCE ABUSE TREATMENT FOR TAONF/TAONF (MAUI, MOLOKAI, LANAI)	DHS-07-BESSD-4006	\$0	\$24,000	\$24,000
CFS - DOMESTIC VIOLENCE ADVOCACY SERVICES (EXCEPT KAUAI)	DHS-08-BESSD-5048	\$0	\$842,100	\$842,100
CYRCA INSURANCE MANAGEMENT - MEDICAL BOARD EVALUATION	DHS-06-BESSD-3098	\$0	\$1,528,861	
DLIR - LEGAL ADVOCACY, OUTREACH AND REFERRAL SERVICES FOR TANF/TAONF ELIGIBLE	DHS-06-BESSD-3156 (SA2)	\$150,000	\$0	\$150,000
FOOD STAMP PARTICIPATION AND OUTREACH SERVICES	PENDING	\$250,000		\$250,000
GOODWILL - VOCATIONAL REHAB SERVICES FOR TANF/TAONF RECIPIENTS (OAHU)	DHS-07-BESSD-4010 (SA1)	\$632,516	\$0	\$632,516
GOODWILL - VOCATIONAL REHAB SERVICES FOR TANF/TAONF RECIPIENTS (EAST HAWAII)	DHS-05-BESSD-2191 (SA3)	\$475,000	\$0	\$475,000
HPHA - HOUSING PLACEMENT PROGRAMS FOR TANF FAMILIES	DHS-05-BESSD-2140	\$2,763,324	\$0	\$2,763,324
HPHA - HOUSING PLACEMENT PROGRAMS FOR TANF FAMILIES	DHS-06-BESSD-3187 (SA3)	\$2,668,000	\$0	\$2,668,000
HINA MAUKA - SUBSTANCE ABUSE TREATMENT FOR OAHU AND KAUAI	DHS-07-BESSD-4005	\$1,032,000	\$0	\$1,032,000
INSIGHTS TO SUCCESS - VOC REHABILITATION SERVICES (MAUI, KAUAI, WEST HAWAII)	DHS-06-BESSD-3167 (SA1)	\$0	\$454,630	\$454,630
LASH - DOMESTIC VIOLENCE LEGAL SERVICES	DHS-06-BESSD-3029 (SA2)	\$0	\$125,000	\$125,000
LOKAHI TREATMENT CENTERS - SUBSTANCE ABUSE SERVICES (BIG ISLAND)	DHS-07-BESSD-4004	\$0	\$144,000	\$144,000
PARTNERS IN DEVELOPMENT FOUNDATION - FAMILY LITERACY THRU TUTU AND ME	DHS-07-BESSD-4171	\$0	\$450,000	\$450,000
SSD - DOMESTIC VIOLENCE SHELTER SERVICES & FAMILY STRENGTHENING SERVICES	DHS-06-BESSD-3180 (SA2)	\$0	\$1,200,000	\$1,200,000
TIFFE - PARENTING SKILLS AND RESOURCE MANAGEMENT TRAINING	DHS-06-BESSD-3064 (SA2)	\$500,000	\$0	\$500,000
WINDWARD SPOUSE ABUSE SHELTER - DOMESTIC VIOLENCE SHELTER SERVICES	DHS-07-BESSD-4209	\$0	\$24,500	\$24,500
YWCA OF KAUAI - DOMESTIC VIOLENCE ADVOCACY SERVICES	DHS-08-BESSD-5047	\$0	\$51,100	\$51,100
	TOTAL	\$8,470,840	\$4,844,191	\$11,786,170
TEEN PREGNANCY PREVENTION				
ADULT FRIENDS FOR YOUTH - TEEN PREGNANCY PREVENTION & FAMILY STRENGTHENING	DHS-06-3189 (SA1)	\$0	\$24,800	\$24,800
BABY HUI - TEEN PREGNANCY PREVENTION & FAMILY STRENGTHENING	DHS-06-BESSD-3192 (SA2)	\$0	\$24,800	\$24,800
BOYS & GIRLS CLUB OF HAWAII - TEEN PREGNANCY PREVENTION - EWA BEACH	DHS-07-BESSD-4147	\$0	\$125,000	\$125,000
BOYS & GIRLS CLUB OF HAWAII - TEEN PREGNANCY PREVENTION - WAIMEA, KAUAI	DHS-07-BESSD-4150	\$0	\$125,000	\$125,000
COUNTY OF KAUAI - FAMILY STRENGTHENING & POSITIVE YOUTH DEVELOPMENT	DHS-07-BESSD-4214	\$0	\$762,319	\$762,319
DAVID YAHIRO - FAMILY STRENGTHENING SERVICES	DHS-07-BESSD-4205	\$24,956	\$0	\$24,956
DBEDT - POSITIVE YOUTH DEVELOPMENT (HIEST ACADEMY PROGRAM)	DHS-07-BESSD-4213	\$1,928,568	\$0	\$1,928,568
DBEDT - POSITIVE YOUTH DEVELOPMENT (ROBOTICS)	DHS-07-BESSD-4212	\$100,000	\$0	\$100,000
DOE - TEEN PREGNANCY PREVENTION PROGRAM (PEP AND GRADS PROGRAM)	DHS-06-BESSD-3048 (SA2)	\$88,390	\$0	\$88,390
DOE - UPLINK (MIDDLE SCHOOL STATEWIDE) AFTER SCHOOL PROGRAM	DHS-06-BESSD-3117 (SA1)	\$2,000,000	\$0	\$2,000,000
DOD - ABOUT FACE PROGRAM	DHS-05-BESSD-2233 (SA5)	\$1,472,290	\$0	\$1,472,290
DOD - ABOUT FACE PROGRAM	DHS-07-BESSD-4079	\$2,500,000	\$0	\$2,500,000
DOD - TEEN PREGNANCY PREVENTION (HEALTHY LIFESTYLES)	DHS-05-BESSD-2203 (SA2)	\$2,200,000	\$0	\$2,200,000
DOH - IMPLEMENT AND MONITOR TEEN PREGNANCY PREVENTION PROGRAMS	DHS-05-BESSD-1919 (SA3)	\$84,127	\$0	\$84,127
DOH - MONITORING OF FAMILY PLANNING HEALTH EDUCATION AND OUTREACH SERVICES	DHS-08-BESSD-5031	\$463,587	\$0	\$463,587
HALE KIPA - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS	DHS-07-BESSD-4148	\$0	\$125,000	\$125,000
HAWAII STATE COMMISSION ON FATHERHOOD	DHS-06-BESSD-3186 (SA1)	\$50,000	\$0	\$50,000
HEKEKO LLC - FAMILY STRENGTHENING	DHS-07-BESSD-4210	\$24,931	\$0	\$24,931
HONOLULU BOY CHOIR - POSITIVE YOUTH DEVELOPMENT	DHS-07-BESSD-4114	\$149,834	\$0	\$149,834
HUI MALAMA I KE KAI FOUNDATION - FAMILY STRENGTHENING SERVICES	DHS-07-BESSD-4208	\$24,990	\$0	\$24,990
HUI MALAMA LEARNING CENTER - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CTRS	DHS-07-BESSD-4151	\$0	\$125,000	\$125,000
HUI MALAMA LEARNING CENTER - TEEN PREGNANCY PREVENTION	DHS-06-BESSD-3190 (SA1)	\$0	\$24,800	\$24,800
IGWT INC - HEALTH EDUCATION NETWORK BY COMMUNITY-BASED ORGANIZATIONS	DHS-08-BESSD-5068	\$0	\$14,960	\$14,960
KANU O KA'AINA LEARNING (KALO) - AFTER SCHOOL PGM AT NATIVE HAWN CHARTER SCH	DHS-05-BESSD-2229 (SA3)	\$1,461,520	\$0	\$1,461,520
KOKUA KALIHI VALLEY - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CTRS (KALIHI)	DHS-06-BESSD-3144 (SA1)	\$0	\$137,500	\$137,500
KUALOA-HEEIA ECUMENICAL YOUTH (KEY) - POSITIVE YOUTH DEVT (KAHALUU AREA)	DHS-08-BESSD-5076	\$150,000	\$0	\$150,000
(THE) LEWIN GROUP - STRATEGIC PLANNING & TRAINING FOR DHS STAFF	DHS-08-BESSD-5080	\$33,115	\$0	\$33,115

CONTRACT LISTING FOR STATE FISCAL YEAR 2008

MAUI ECONOMIC OPPORTUNITY COUNCIL - TEEN PREGNANCY PREVENTION	DHS-06-BESSD-3191 (SA1)	\$0	\$24,800	\$24,800
MAUI YOUTH & FAMILY SVCS - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS	DHS-07-BESSD-4152	\$0	\$125,000	\$125,000
NAJIBI COMMUNICATIONS INC - FAMILY STRENGTHENING	DHS-07-BESSD-4206	\$24,921	\$0	\$24,921
P A C T - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS (PUUWAI MOMI)	DHS-07-BESSD-4149	\$0	\$125,000	\$125,000
P A C T - TEEN PREGNANCY PREVENTION IN YOUTH SERVICE CENTERS (KALIHI)	DHS-06-BESSD-3142 (SA1)	\$0	\$201,478	\$201,478
PARTNERS IN DEVELOPMENT - POSITIVE YOUTH DEVELOPMENT	DHS-07-BESSD-4211	\$0	\$14,994	\$14,994
POSITIVE CONNECTIONS - FAMILY STRENGTHENING SERVICES	DHS-07-BESSD-4207	\$15,000	\$0	\$15,000
READ ALOUD AMERICA	DHS-07-BESSD-4190	\$539,671	\$0	\$539,671
SFCA - ARTS AND CULTURAL EDUCATION TO PREVENT OUT-OF-WEDLOCK PREGNANCIES	DHS-07-BESSD-4072	\$725,000	\$0	\$725,000
SUSANNAH WESLEY - TEEN PREGNANCY PREVENTION (KALIHI)	DHS-06-BESSD-3140 (SA1)	\$0	\$161,022	\$161,022
THE SALVATION ARMY - TEEN PREGNANCY PREVENTION (KEAAU)	DHS-07-BESSD-4154	\$0	\$125,000	\$125,000
THE SALVATION ARMY - TEEN PREGNANCY PREVENTION (PAHOA)	DHS-07-BESSD-4155	\$0	\$125,000	\$125,000
THE SALVATION ARMY - TEEN PREGNANCY PREVENTION (HILO)	DHS-07-BESSD-4153	\$0	\$125,000	\$125,000
UH - TEEN PREGNANCY PREVENTION COURSE FOR DOE TEACHERS	DHS-07-BESSD-4034	\$48,830	\$0	\$48,830
UH - EVALUATION OF MIDDLE SCHOOL AFTER SCHOOL UPLINK PROGRAM	DHS-06-BESSD-3145 (SA1)	\$0	\$202,000	\$202,000
UH - EVALUATION OF MOLOKAI MIDDLE SCHOOL AFTER SCHOOL UPLINK PGM	DHS-06-BESSD-3118 (SA1)	\$0	\$192,000	\$192,000
HONOLULU SYMPHONY SOCIETY	DHS-08-BESSD-5085	\$490,000	\$0	\$490,000
	TOTAL		\$14,599,730	\$2,910,473
				\$17,510,203
WORK PROGRAM				
CITY & COUNTY OF HONOLULU (WORK HAWAII) - CASE MANAGEMENT SERVICES ON OAHU	DHS-08-BESSD-5042	\$327,707	\$0	\$327,707
CITY & COUNTY OF HONOLULU (WORK HAWAII) - HO'ALA PRE-EMPLOYMENT TRAINING SVCS	DHS-08-BESSD-5043	\$1,689,047	\$0	\$1,689,047
DOD -FORWARD MARCH PROGRAM	DHS-06-3127 (SA3)	\$1,000,000	\$0	\$1,000,000
DOE - ADULT BASIC EDUCATION	DHS-06-BESSD-3047 (SA2)	\$0	\$130,554	\$130,554
DLIR - CASE MGT & JOB DEVELOPMENT SERVICES FOR TANF	DHS-04-BESSD-1704 (SA5)	\$715,327	\$715,327	\$1,430,654
DLIR - EMPLOYMENT CORE SERVICES FOR LOW INCOME POPULATIONS	DHS-06-BESSD-3058 (SA2)	\$0	\$1,250,000	\$1,250,000
DLIR - SHARED OFFICE SPACE WITH WDD	DHS-05-BESSD-2198	\$42,000	\$0	\$42,000
GOODWILL - CASE MANAGEMENT SERVICES (OAHU)	DHS-08-BESSD-5039	\$0	\$1,250,000	\$1,250,000
GOODWILL - CASE MANAGEMENT SERVICES (EAST HI)	DHS-06-BESSD-3031 (SA1)	\$412,500	\$0	\$412,500
GOODWILL - UNIVERSAL ENGAGEMENT (DOWNTOWN, OAHU)	DHS-04-BESSD-1959 (SA3)	\$632,469	\$0	\$632,469
GOODWILL - UNIVERSAL ENGAGEMENT (LEEWARD, OAHU)	DHS-05-BESSD-2136 (SA4)	\$651,213	\$0	\$651,213
GOODWILL - UNIVERSAL ENGAGEMENT (EAST HI - HILO)	DHS-05-BESSD-2137 (SA4)	\$621,501	\$0	\$621,501
GOODWILL - SEE PROGRAM (MARKETING, JOB DEVELOPMENT & PLACEMENT)	DHS-05-BESSD-2175	\$978,330	\$0	\$978,330
GOODWILL - SEE PROGRAM (MARKETING, JOB DEVELOPMENT & PLACEMENT)	DHS-05-BESSD-2175 (SA3)	\$45,816	\$0	\$45,816
INSIGHTS TO SUCCESS - CASE MANAGEMENT (MAUI, KAUAI, WEST HI)	DHS-06-BESSD-3024 (SA2)	\$835,767	\$0	\$835,767
INSIGHTS TO SUCCESS - GRANT DIVERSION PROGRAM ON MAUI, KAUAI, KONA	DHS-06-BESSD-3097 (SA2)	\$869,489	\$0	\$869,489
NORTHSTAR ALLIANCE - EMPLOYMENT & TRAINING FOR SEE PROGRAM PARTICIPANTS	DHS-07-BESSD-4143	\$2,500,000	\$0	\$2,500,000
PATRIOT MANAGED CARE SOLUTIONS - FISCAL AGENT FOR SEE PROGRAM	DHS-07-BESSD-4195	\$175,000	\$0	\$175,000
PATRIOT MANAGED CARE SOLUTIONS - SEE PROGRAM	VARIOUS	\$2,000,000	\$0	\$2,000,000
UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS EMPLOYMENT	DHS-06-BESSD-3059 (SA2)	\$372,163	\$0	\$372,163
UNIVERSITY OF HAWAII (KCC) - VOCATIONAL SKILLS INSTRUCTION FOR FTW PARTICIPANTS	DHS-07-BESSD-4116 (SA1)	\$15,000	\$15,000	\$30,000
UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS	DHS-07-BESSD-4039 (SA1)	\$101,775	\$101,775	\$203,550
UNIVERSITY OF HAWAII (MCC) - MAUI DENTAL SERVICES FOR TANF/TAONF ELIGIBLES	DHS-05-BESSD-2139 (SA3)	\$0	\$150,000	\$150,000
	TOTAL		\$13,985,104	\$3,612,656
				\$17,597,760
PURCHASE OF SERVICE CONTRACTS, ACT 213, SECTION 200, SLH 2007				
SERVICE	CONTRACTOR			
POSITIVE YOUTH DEVELOPMENT (KALIHI, WAIPAHU, EWA BEACH, WAIANAE COAST)	Adult Friends for Youth	\$224,875	\$0	\$224,875
PROGRAM FOR ABUSED OR NEGLECTED OR AT-RISK CHILDREN (FAMILY DEV, SUPPORT AND COUNSELLING)	Blueprint for Change	\$442,318	\$0	\$442,318
MENTORING TO CHILDREN AND YOUTH OF SINGLE PARENT HOUSEHOLDS	Big Brothers Big Sisters	\$250,000	\$0	\$250,000
POSITIVE YOUTH DEVELOPMENT IN THE COUNTY OF HAWAII	Hawaii County Economic Opportunity Council	\$380,000	\$0	\$380,000

CONTRACT LISTING FOR STATE FISCAL YEAR 2008

POSITIVE YOUTH DEVELOPMENT (KAPAA MIDDLE, CHIEFESS KAMAKAHELEI MIDDLE, WAIMEA CANYON)	Boys and Girls Club of Hawaii-Kauai	\$450,000	\$0	\$450,000
ORGANIC MICRO-ENTERPRISE FARMING - WAIMANALO, OAHU	No competitive proposals submitted / selected	\$120,419	\$0	\$120,419
PROGRAM TO ASSIST LOW-INCOME ADULTS AND ADULTS TRANSITIONING FROM TANF/TAONF	Parent and Children Together	\$348,993	\$0	\$348,993
TRAINING STIPENDS, EQUIPMENT, TUITION FOR TANF ELIGIBLE ADULTS ENROLLED IN CULINARY (HAWAII)	Hawaii County Economic Opportunity Council	\$150,000	\$0	\$150,000
TRAINING PROGRAM FOR 38 TANF ELIGIBLE ADULTS - BIO TECH AND OTHER AGRICULTURAL (HILO, PUNA)	Hawaii County Economic Opportunity Council	\$240,000	\$0	\$240,000
COLLABORATIVE TRANSITIONAL LIVING PROGRAMS - TANF ELIGIBLE YOUTH HEAD OF HH (ISLANDWIDE)	No competitive proposals submitted / selected	\$644,000	\$0	\$644,000
PROGRAM TO ASSIST TANF ELIGIBLE FAMILIES TO BECOME HOMEOWNERS (NANAKULI, HILO, MAUI, KAUAI)	No competitive proposals submitted / selected	\$125,000	\$0	\$125,000
PROGRAM TO ADDRESS ALCOHOL ABUSE AND STRENGTHEN PUBLIC AWARENESS (HAWAII)	Coalition for a Drug Free Hawaii	\$175,650	\$0	\$175,650
PROGRAMS FOR DISADVANTAGED YOUTH AND TANF ELIGIBLE ADULTS - PALOLO VALLEY	Mutual Assistance Associations Center	\$288,468	\$0	\$288,468
PGMS FOR TANF ELIGIBLE NATIVE HAWAIIAN FAMILIES (40) TO SUCCEES IN HOMEOWNERSHIP - LEEWARD COAST	Nanakuli Housing Corp	\$257,055	\$0	\$257,055
ASSIST 300 TANF ELIGIBLE FAMILIES TO RISE ABOVE POVERTY LINE TOWARD SELF-SUFFICIENCY (KAUAI)	Aloha United Way	\$76,780	\$0	\$76,780
ASSIST TANF ELIGIBLE FAMILIES TO RISE ABOVE POVERTY LINE TOWARD SELF-SUFFICIENCY (OAHU, MOLOKAI, HILO)	Aloha United Way	\$185,000	\$0	\$185,000
	TOTAL	\$4,358,558	\$0	\$4,358,558
ACT 107, SLH 2007				
DOH - SERVICES TO PROMOTE CHILD HEALTH & DEVT IN NEWBORNS OF FAMILIES AT RISK	DHS-08-BESSD-5062	\$1,660,409	\$0	\$1,660,409
	TOTAL	\$1,660,409	\$0	\$1,660,409
ACT 205, CHILD PROTECTIVE SERVICES POS				
SSD - TEEN PREGNANCY PREVENTION & FAMILY STRENGTHENING SERVICES	DHS-05-BESSD-2235 (SA1)			
BLUE PRINT FOR CHANGE		\$907,666	\$0	\$907,666
PACT		\$200,000	\$0	\$200,000
HINA MAUKA - OAHU		\$103,000	\$0	\$103,000
HALE KIPA		\$2,925,555	\$0	\$2,925,555
YWCA - EAST HAWAII		\$400,000	\$0	\$400,000
FAMILY SUPPORT SERVICES OF WEST HAWAII		\$400,000	\$0	\$400,000
CHILD & FAMILY SERVICE - KAUAI		\$198,925	\$0	\$198,925
CHILD & FAMILY SERVICE - OAHU		\$400,000	\$0	\$400,000
MAUI FAMILY SUPPORT SERVICES - MOLOKAI		\$103,200	\$0	\$103,200
CATHOLIC CHARITIES - OAHU		\$400,000	\$0	\$400,000
MAUI FAMILY SUPPORT SERVICES - MAUI / LANAI		\$400,000	\$0	\$400,000
PACT		\$483,544	\$0	\$483,544
TO BE DETERMINED		\$78,110	\$0	\$78,110
	TOTAL	\$7,000,000	\$0	\$7,000,000
ACT 208, SYSTEMS COSTS				
TECHNICAL ASSISTANCE IN DATA MODELLING RELATIVE TO TANF WORK PARTICIPATION	PLANNED	\$300,000	\$0	\$300,000
DOCUMENT IMAGING PROJECT	PLANNED	\$49,500	\$0	\$49,500
DATA WAREHOUSE PROJECT	PLANNED	\$1,306,429	\$0	\$1,306,429
HAWI TANF ENHANCEMENTS	PLANNED	\$500,000	\$0	\$500,000

CONTRACT LISTING FOR STATE FISCAL YEAR 2008

HARDWARE / SOFTWARE	PLANNED	\$281,726	\$0	\$281,726
PLANNED COMPUTER/EQUIPMENT OURCHASE FOR ELIGIBILITY WORKERS	PLANNED	\$0	\$1,200,000	\$1,200,000
		TOTAL	\$2,437,655	\$1,200,000
				\$3,637,655