REPORT TO THE TWENTY-FIFTH HAWAII STATE LEGISLATURE 2009

IN ACCORDANCE WITH THE PROVISIONS OF ACT 213, PART 7, SECTION 210 SESSION LAWS OF HAWAII (SLH) 2007

DEPARTMENT OF HUMAN SERVICES
Benefit, Employment, And Support Services Division
January 2009

REPORT ON ACT 213, PART 7, SECTION 210, RELATING TO THE STATE BUDGET, SESSION LAWS OF HAWAII 2007

ACT 213, PART 7, SECTION 210, SLH 2007, requires the Department of Human Services (DHS) to prepare a report on the TANF program that includes: 1) outcomes and measures of effectiveness with regards to the TANF program; 2) work participation rates for two-parent families and all families in the TANF program; and 3) a listing of all contracts funded by the TANF program and how these contracts will help the State's TANF program fulfill Federal requirements.

TANF Outcomes and Measures of Effectiveness

The outcomes for the TANF program, as reflected in the State Budget, are as follows:

Measures of Effectiveness:

1) Potentially eligible households receiving TANF assistance:

FY 2008 Planned = 93%

Actual = 93%

FY2009 Planned = 93%

2) Mandatory households meeting work participation requirements:

FY 2008 Planned = 50%

Actual = 31.3%

(27% after estimated caseload reduction

(as of the 2nd quarter of FFY 2008)

or other credits are applied)

FY 2009 Planned = 50%

(before any caseload reduction

or other credits are applied)

3) Percent of TANF Recipients in Work Program exiting due to employment:

FY 2008 Planned = 40%

Actual = 33%

FY 2009 Planned = 40%

Success in Meeting Desired Outcomes and Work Participation Rates

This section calls for a report on the effectiveness and level of success in reaching the desired outcomes under the Strategic Plan over the past two fiscal years.

The mandatory work participation requirement to be met for the subject Federal Fiscal Year (FFY) 2008 is 50% of all mandatory adults adjusted by the State's earned caseload reduction credit. Hawaii's caseload reduction credit for FFY 2008 is estimated to be 23% (Hawaii has not yet been notified of its FFY 2008 caseload reduction credit by the Federal government). The adjusted work participation requirement to be met is 27% (50%-23% = 27%). As of the second

quarter of FFY 2008, 31.3% of mandatory households were meeting the work participation requirements. Therefore, Hawaii is currently exceeding the required participation, 31.3% compared to 27%.

The percentage of TANF recipients in work programs exiting due to employment fell below our planned outcome level. We believe that this outcome is due to the success that we have been having with our new "Up-Front Universal Engagement (UFUE)" program (aka "Grant Diversion" program). UFUE is successfully diverting new applicants to TANF into the job market, instead of welfare, within the first four months of their applications. As a result, those who need more than four months of assistance, job readiness and job placement are transferred to our First-To-Work units, resulting in "harder to serve" clients who require more protracted help from us to exit welfare through employment. However, we will retain our planned ambitious outcome goal in this coming year and are encouraged that our overall federal work participation rate has continued to incrementally improve.

The Department has developed and implemented eight performance measures to measure the success of our employment initiatives.

For Federal Fiscal Year 2008:

- 1&2) The percentage of clients employed 40+ hours increased 12.8%.
- 3) The percentage of clients exiting TANF due to employment increased 78%.
- 4) The percentage of clients with zero hours of employment decreased by 2.9%.
- 5) The average hours of employment increased 3.9%.
- 6) The average hourly wage increased 3.5%
- 7&8) The SEE program participation increased 14%.

Following the TANF Five-Year Strategic Plan, DHS uses its TANF annual block grant to both provide TANF benefits for needy families and to fund poverty prevention contracts with a wide variety of community-based social service agencies statewide.

To determine the effectiveness of these initiatives, DHS commissioned a study by The Lewin Group, a nationally respected human services consulting firm. These experts determined that our TANF-funded anti-poverty community-based programs use research-based approaches proven to reduce teen pregnancies, improve school performance and completion rates, discourage drug and alcohol abuse, build character, develop life skills and promote work preparedness. A copy of the analysis is available online at www.hawaii.gov/dhs/main/reports.

The following are some of the welfare-to-work initiatives implemented by the Department.

SEE Hawai'i Work (Supporting Employment Empowerment)

SEE Hawai'i Work (Supporting Employment Empowerment) gives generous wage subsidies to a wide variety of companies to hire welfare clients and train them on the job, where they learn valuable work skills. Most of the SEE clients are eventually hired by the companies that trained

them or obtain employment with other businesses. Prior to SEE, most of these companies had not hired from the welfare rolls.

This business-friendly program is a win-win-win for welfare clients, employers and State taxpayers because SEE:

- Transforms lives by helping welfare moms and dads break multigenerational cycles of poverty, find rewarding jobs in the private sector and stay engaged in gainful employment;
- Stimulates the economy by helping companies meet their labor demands with minimal cost and effort; and
- Saves taxpayer dollars by reducing our welfare rolls.

As of July 31, 2008, 1,322 welfare recipients have participated in SEE, of which 301 are currently in active SEE placements. Of the 553 SEE participants who have successfully completed their SEE assignments, 434 (78.5%) have already transitioned into unsubsidized employment – many of them for the first time in their life – and have exited TANF.

To date, 785 employers have participated in the SEE program and 377 of those employers hired welfare recipients. Currently, 323 employers have job openings for welfare recipients to fill over 900 available positions at their companies.

Up-Front Universal Engagement (UFUE)

To divert clients away from welfare and into the workforce, DHS in 2005 launched Up- Front Universal Engagement (UFUE). This program connects people with the job market at the time they apply for government assistance. From October 1, 2007 to May 31, 2008, about 2,237 households applied for government assistance and were referred to the UFUE program.

Of these 2,237 households, 1,729 (77.2%) were diverted away from the TANF program and into the job market.

Reward Work

In 2006 DHS began offering new financial incentives that encourage clients to seek and maintain employment. This "Reward Work" initiative allows welfare recipients who are participating in employment activities to keep 100% of their monthly cash assistance while they work during the first two years on welfare. Previously, welfare checks were reduced when clients began working, which was a disincentive to employment. In addition, Reward Work provides two months of rent payments to help clients stabilize their housing.

So far, 7,069 employed welfare recipients have received work incentive subsidies and/or these Reward Work payments along with their employment wages. These payments total \$8,015,543.

The percentage of clients who have exited the financial assistance programs increased from 45% in FY 2007 to 50% in FY 2008. Even more significant is that those who exited financial assistance due to unsubsidized employment increased from 21% in FY 2007 to 50% in FY 2008.

Listing of Contracts Funded by the TANF Program to Fulfill Federal Requirements

Please see the attached spreadsheet listing the TANF-funded contracts and a list of contracts detailing the providers and for which TANF purpose the contract provides services.

EXPENDITURE CATEGORIE	s	CONTRACT NO.	ORIGINAL CONTRACT PERIOD	PLANNED COI	NTRACT FUNI % REDUCTIO		CONTRACT AMOUNT AFTER 12% REDUCTIONS, IF APPLICABLE	DIFFERENCE BETWEEN CONTRACT BEFORE AND AFTER 12% REDUCTIONS, IF APPLICABLE	NEW CONTRACT PERIOD	PLANN	ED CONTRACT	FUNDING AFTE	ER 12% REDUC	CTIONS	FEDERAL	FUND SPLI	
				FEDERAL	GENERAL	TOTAL				SFY 08 FEDERAL	SFY 08 GENERAL	SFY 09 FEDERAL	SFY 09 GENERAL	TOTAL		FEDERAL	GENERAL
										TEDERAL	OLIVERAL	ILDLINAL	OLNERAL				
															Purpose 2		32.00%
															Purposes 3 and 4		25.00%
A. SUPPORT SERVICES CONTRACTS																	
ALOHA HOUSE - SUBSTANCE ABUSE TRE	EATMENT FOR							1									
TAONF/TAONF (MAUI, MOLOKAI, LANAI)		DHS-07-BESSD-4006 (SA1)	07/01/07 - 06/30/08	\$0	\$24,000	\$24,000	\$21,120	\$2,880	07/01/08 - 06/30/09	\$0	\$0	\$15,840	\$5,280	\$21,120			
ARBOR E&T - VOC REHABILITATION SER	VICES	DENDING	04/04/09 02/24/20	0.0	# E00.000	\$ E00.000	£440.000	#c0.000	07/04/00 00/20/00	0.0	***	\$200 CCC	¢4.40.000	£440.000			
(MAUI, KAUAI, WEST HAWAII) CFS - DOMESTIC VIOLENCE LEGAL SERV	/ICES	PENDING	04/01/08 - 03/31/09	\$0	\$500,000	\$500,000	\$440,000	\$60,000	07/01/08 - 06/30/09	\$0	\$0	\$299,200	\$140,800	\$440,000			
(EXCEPT KAUAI)		DHS-08-BESSD-5048	07/01/07 - 06/30/08	\$0	\$842,100	\$842,100	\$741,048	\$101,052	07/01/08 - 06/30/09	\$0	\$0	\$503,913	\$237,135	\$741,048			
GOODWILL - VOCATIONAL REHAB SERVI TANF/TAONF RECIPIENTS (OAHU)	CES FOR	DHS-07-BESSD-4010 (SA1)	07/01/07 - 06/30/08	\$632,516	\$0	\$632,516	\$556,614	\$75,902	07/01/08 - 06/30/09	\$0	\$0	\$378,498	\$178,117	\$556,614			
GOODWILL INDUSTRIES - VOCATIONAL F	REHAB FOR	DH3-07-BE33D-4010 (SA1)	07/01/07 - 06/30/06	\$032,510	φυ	\$032,510	\$330,014	\$75,902	07/01/06 - 06/30/09	Φ0	Φ0	φ376,496	\$170,117	\$550,614			
TANF, TAONF, NAGD RECIPIENTS		DHS-08-BESSD-5117	01/17/08 - 01/16/09	\$475,000	\$0	\$475,000	\$418,000	\$57,000	07/01/08 - 06/30/09	\$0	\$0	\$284,240	\$133,760	\$418,000			
HPHA - HOUSING PLACEMENT PROGRAM FAMILIES	MS FOR TANF	DHC OF BECCD 2140	07/04/07 06/20/09	\$2.762.224	\$0	\$2.762.224	\$2.424.72E	¢224 E00	07/01/09 06/20/00	\$0	\$0	¢1 652 572	¢770 150	\$2.424.72E			
HPHA - HOUSING PLACEMENT PROGRAM	MS FOR TANF	DHS-05-BESSD-2140	07/01/07 - 06/30/08	\$2,763,324	\$0	\$2,763,324	\$2,431,725	\$331,599	07/01/08 - 06/30/09	\$0	20	\$1,653,573	\$778,152	\$2,431,725			
FAMILIES		DHS-06-BESSD-3187	06/29/08 - 06/28/09	\$2,668,000	\$0	\$2,668,000	\$2,347,840	\$320,160	06/30/08 - 06/30/09	\$491,972	\$0	\$1,104,559	\$751,309	\$2,347,840			
HINA MAUKA - SUBSTANCE ABUSE TREA OAHU AND KAUAI	ATMENT FOR	DHS-07-BESSD-4005 (SA1)	07/01/07 - 06/30/08	\$1,032,000	\$0	\$1,032,000	\$908,160	\$122.840	07/01/08 - 06/30/09	\$0	\$0	\$617,549	\$290,611	\$908,160			
LASH - DOMESTIC VIOLENCE LEGAL SER	RVICES FOR	D113-01-BE33D-4003 (3A1)	07/01/07 - 00/30/00	\$1,032,000	ΨΟ	\$1,032,000	φ900,100	\$123,040	07/01/08 - 00/30/09	\$0	φυ	ψ017,549	\$290,011	\$900,100			
TANF AND TAONF FAMILIES STATEWIDE		DHS-06-BESSD-3029 (SA2)	07/01/07 - 06/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000	07/01/08 - 06/30/09	\$0	\$0	\$74,800	\$35,200	\$110,000			
LASH - LEGAL ADVOCACY, OUTREACH A REFERRAL SERVICES FOR TANF/TAONF		DHS-08-BESSD-5122	04/01/08 - 03/31/09	\$150,000	\$0	\$150,000	\$132,000	\$18,000	07/01/08 - 06/30/09	\$0	\$0	\$89,760	\$42,240	\$132,000			
LOKAHI TREATMENT CENTERS - SUBSTA	ANCE ABUSE	D110-00-DE00D-3122	04/01/00 - 03/31/03	ψ130,000	ΨΟ	ψ130,000	ψ132,000	ψ10,000	01/01/00 - 00/30/03	ΨΟ	ΨΟ	ψ05,700	Ψ+2,2+0	ψ132,000			
SERVICESFOR TANF AND TAONF FAMILII	ES (BIG	DUO 07 DECOD 4004 (044)	07/04/07 00/00/00	**		0.11.000	#400 7 00	0.47.000	07/04/00 00/00/00			***	0.10.550	0.100 700			
ISLAND)	101 F1::::	DHS-07-BESSD-4004 (SA1)	07/01/07 - 06/30/08	\$144,000	\$0	\$144,000	\$126,720	\$17,280	07/01/08 - 06/30/09	\$0	\$0	\$86,170	\$40,550	\$126,720			
PARTNERS IN DEVELOPMENT FOUNDATI		DHS-07-BESSD-4171 (SA2)	12/1/07 - 11/30/08	\$0	\$1,630,000	\$1,630,000	\$1,434,400	\$195,600	07/01/08 - 06/30/09	\$0	\$0	\$975,392	\$459,008	\$1,434,400			
PARTNERS IN DEVELOPMENT FOUNDAT			12, 1, 5 1 1, 60, 60	ΨŪ	ψ.,500,000	ψ.,500,000	\$.,404,400	\$100,000	2.70.700 00/00/00	ΨΟ	ΨΟ	ψ310,00Z	ψ.00,000	Ç., .O-,-100			
LITERACY PROGRAM ON MAUI FOR HOM	MELESS	DHS-08-BESSD-5111	11/01/07 - 10/31/08	\$625,320	\$0	\$625,320	\$550,282	\$75,038	07/01/08 - 06/30/09	\$0	\$0	\$374,191	\$176,090	\$550,282			
SSD - DOMESTIC VIOLENCE SHELTER SE FAMILY STRENGTHENING SERVICES	ERVICES &	DHS-06-BESSD-3180 (SA2)	06/30/07 - 06/29/08	\$0	\$1,200,000	\$1,200,000	\$1,056,000	\$144,000	07/01/08 - 06/30/09	\$0	\$0	\$718,080	\$337,920	\$1,056,000			
TIFFE - PARENTING SKILLS AND RESOUR	RCE	DUO-00-BESSD-3100 (SAZ)	00/30/07 - 00/29/08	\$0	φ1,∠00,000	\$1,200,000	\$1,000,000	\$1 44 ,000	07/01/08 - 06/30/09	\$0	\$0	\$7.10,080	\$331,92U	\$1,000,000			
MANAGEMENT TRAINING		DHS-06-BESSD-3064 (SA2)	07/01/07 - 06/30/08	\$500,000	\$0	\$500,000	\$440,000	\$60,000	07/01/08 - 06/30/09	\$0	\$0	\$299,200	\$140,800	\$440,000			
YWCA OF KAUAI - DOMESTIC VIOLENCE : SERVICES	ADVOCACY	DHS-08-BESSD-5047	07/01/07 - 06/30/08	\$0	\$51,100	\$51,100	\$44,968	\$6,132	07/01/08 - 06/30/09	\$0	\$0	\$30,578	\$14,390	\$44,968			
ALU LIKE - FINANCIAL LITERACY		DHS-08-BESSD-5138	03/01/08 - 02/28/09	\$100,000	\$51,100	\$100,000	\$88,000	\$12,000	07/01/08 - 06/30/09	\$0			\$14,390	\$88,000			
DOMESTIC VIOLENCE CLEARING HOUSE		DHS-08-BESSD-5148	03/01/08 - 02/28/09	\$100,000	\$0	\$100,000	\$88,000	\$12,000	07/01/08 - 06/30/09	\$0	\$0	\$59,840	\$28,160	\$88,000			
FOOD BANK OF HAWAII		DHS-08-BESSD-5150	03/01/08 - 02/28/09	\$100,000	\$0	\$100,000	\$88,000	\$12,000		\$0			\$28,160	\$88,000			
HELPING HANDS HAWAII WAIANAE COAST COMPREHENSIVE - VO	CATIONAL	DHS-08-BESSD-5149	03/01/08 - 02/28/09	\$100,000	\$0	\$100,000	\$88,000	\$12,000	07/01/08 - 06/30/09	\$0	\$0	\$59,840	\$28,160	\$88,000			
TRAINING	J. TIOTAL	DHS-08-BESSD-	03/01/08 - 02/28/09	\$100,000	\$0	\$100,000	\$88,000	\$12,000	07/01/08 - 06/30/09	\$0	\$0	\$59,840	\$28,160	\$88,000			
YWCA - TRANSITIONAL LIVING EXPANSION	NC	DHS-08-BESSD-5142	03/01/08 - 02/28/09	\$98,395	\$0	\$98,395	\$86,588	\$11,807	07/01/08 - 06/30/09	\$0	\$0	\$58,880	\$27,708	\$86,588			
TOTAL SUPPORT SERVICES				\$9.588.555	\$4.372.200	\$13,960,755	\$12,285,464	\$1,675,291		\$491,972	\$0	\$7,863,622	\$3,929,870	\$12,285,464			
				ψ3,500,533	ψ4,512,200	ψ.0,300,133	ψ12,200,404	ψ1,013,231		ψ+31,312	φυ	ψ1,000,022	ψ5,525,570	ψ.2,203,704			

EXPENDITURE CATEGORIES	CONTRACT NO.	ORIGINAL CONTRACT PERIOD	PLANNED COP	NTRACT FUNI % REDUCTION		CONTRACT AMOUNT AFTER 12% REDUCTIONS, IF APPLICABLE	DIFFERENCE BETWEEN CONTRACT BEFORE AND AFTER 12% REDUCTIONS, IF APPLICABLE	NEW CONTRACT PERIOD	PLANNI	ED CONTRACT	FUNDING AFTE	ER 12% REDUC	TIONS	FEDERAL	L FUND SPLIT	
			FEDERAL	GENERAL	TOTAL				SFY 08 FEDERAL	SFY 08 GENERAL	SFY 09 FEDERAL	SFY 09 GENERAL	TOTAL		FEDERAL	GENERAL
									TEDERAL	OLNERAL	ILDEKAL	OLIVEIVAL				1
														Purpose 2 Purposes	68.00%	32.00%
														3 and 4	75.00%	25.00%
WORK PROGRAM CONTRACTS																+
ARBOR E&T - UNIVERSAL ENGAGEMENT (DOWNTOWN, OAHU)	DHS-08-BESSD-5160	04/01/08 - 03/31/09	\$575,000	\$0	\$575,000	\$506,000	\$69,000	07/01/08 - 06/30/09	\$0	\$0	\$344,080	\$161,920	\$506,000			
CITY & COUNTY OF HONOLULU (WORK HAWAII) -	טווט-טט-טבססט-טווט	04/01/00 - 03/31/09	φυ/ υ,υυυ	\$0	φυ/υ,000	φ300,000	φοθ,000	07/01/00 - 00/30/09	\$0	\$0	ψ344,080	φ101,920	φ500,000			+
CASE MANAGEMENT SERVICES ON OAHU	DHS-08-BESSD-5042	07/01/07 - 06/30/08	\$327,707	\$0	\$327,707	\$288,382	\$39,325	07/01/08 - 06/30/09	\$0	\$0	\$196,100	\$92,282	\$288,382			<u> </u>
CITY & COUNTY OF HONOLULU (WORK HAWAII) - HO'ALA PRE-EMPLOYMENT TRAINING SVCS	DHS-08-BESSD-5043	07/01/07 - 06/30/08	\$1,689,047	\$0	\$1,689,047	\$1,486,361	\$202,686	07/01/08 - 06/30/09	\$0	\$0	\$1,010,726	\$475,636	\$1,486,361			
DOD -FORWARD MARCH PROGRAM	DHS-06-BESSD-3127 (SA3)	07/01/07 - 06/30/08	\$1,000,000	\$0		\$880,000	\$120,000	07/01/08 - 06/30/09		\$0		\$281,600	\$880,000			+
DOE - ADULT BASIC EDUCATION	DHS-06-BESSD-3047 (SA2)	07/01/07 - 06/30/08	\$0	\$130,554	\$130,554	\$114,888	\$15,666	07/01/08 - 06/30/09		\$0		\$36,764	\$114,888			
DLIR - CASE MGT & JOB DEVELOPMENT SERVICES FOR TANF	DHS-09-BESSD-9013	07/01/07 - 06/30/08	\$715,327	\$715,327	\$1,430,654	\$1,258,976	\$171,678	07/01/08 - 06/30/09	\$0	\$0	\$856,103	\$402,872	\$1,258,976			
DLIR - EMPLOYMENT CORE SERVICES FOR LOW	DH3-09-BE33D-9013	07/01/07 - 00/30/08	\$715,327	\$715,327	\$1,430,034	\$1,236,976	\$171,070	07/01/06 - 00/30/09	φυ	ΦΟ	\$630,103	\$402,672	\$1,236,976			+
INCOME POPULATIONS	DHS-06-BESSD-3058 (SA2)	07/01/07 - 06/30/08	\$0	\$1,250,000	\$1,250,000	\$1,100,000	\$150,000	07/01/08 - 06/30/09	\$0	\$0	\$748,000	\$352,000	\$1,100,000			
DLIR - SHARED OFFICE SPACE WITH WDD	DHS-05-BESSD-2198	01/15/08 - 01/14/09	\$42,000	\$0	\$42,000	\$42,000	\$0	07/01/08 - 06/30/09	\$0	\$0	\$42,000	\$0	\$42,000			
GOODWILL - CASE MANAGEMENT AND EMPLOYMENT SERVICES (OAHU)	DHS-08-BESSD-5039	07/01/07 - 06/30/08	\$0	\$1,250,000	\$1,250,000	\$1,100,000	\$150,000	07/01/08 - 06/30/09	\$0	\$0	\$748,000	\$352,000	\$1,100,000			<u> </u>
GOODWILL - CASE MANAGEMENT SERVICES (EAST HI)	DHS-06-BESSD-3031 (SA2)	07/01/07 - 06/30/08	\$412,500	\$0	\$412,500	\$363,000	\$49,500	07/01/08 - 06/30/09	\$0	\$0	\$246,840	\$116,160	\$363,000			
GOODWILL - UNIVERSAL ENGAGEMENT (LEEWARD,	DUI OF DECOD 0400 (044)	40/04/07 000/00/00	#054.040	r.o.	COE4 040	# 570.007	Ø70.4.40	07/04/00 00/00/00	*0	# 0	# 000 000	#400 000	\$570.007			
OAHU) GOODWILL - UNIVERSAL ENGAGEMENT (EAST HI -	DHS-05-BESSD-2136 (SA4)	10/01/07 - 009/30/08	\$651,213	\$0	\$651,213	\$573,067	\$78,146	07/01/08 - 06/30/09	\$0	\$0	\$389,686	\$183,382	\$573,067			+
HILO) GOODWILL - SEE PROGRAM (MARKETING, JOB	DHS-05-BESSD-2137 (SA4)	10/01/07 - 009/30/08	\$621,501	\$0	\$621,501	\$546,921	\$74,580	07/01/08 - 06/30/09	\$0	\$0	\$371,906	\$175,015	\$546,921			-
DEVELOPMENT & PLACEMENT)	DHS-05-BESSD-2175 (SA5)	12/01/07 - 11/30/08	\$1,186,435	\$0	\$1,186,435	\$1,044,063	\$142,372	07/01/08 - 06/30/09	\$0	\$0	\$709,963	\$334,100	\$1,044,063			
INSIGHTS TO SUCCESS - CASE MANAGEMENT (MAUI, KAUAI, WEST HI)	DHS-06-BESSD-3024 (SA2)	07/01/07 - 06/30/08	\$835,767	\$0	\$835,767	\$735,475	\$100,292	07/01/08 - 06/30/09	\$0	\$0	\$500,123	\$235,352	\$735,475			
INSIGHTS TO SÚCCESS - GRANT DIVERSION																1
PROGRAM ON MAUI, KAUAI, KONA NORTHSTAR ALLIANCE - EMPLOYMENT & TRAINING	DHS-06-BESSD-3097 (SA2)	10/01/07 - 009/30/08	\$869,489	\$0	\$869,489	\$765,150	\$104,339	07/01/08 - 06/30/09	\$0	\$0	\$520,302	\$244,848	\$765,150			
FOR SEE PROGRAM PARTICIPANTS	DHS-07-BESSD-4143	10/16/07 - 10/15/08	\$2,500,000	\$0	\$2,500,000	\$2,200,000	\$300,000	07/01/08 - 06/30/09	\$0	\$0	\$1,496,000	\$704,000	\$2,200,000			
PATRIOT MANAGED CARE SOLUTIONS - SEE																
PAYMENTS PATRIOT MANAGED CARE SOLUTIONS - FISCAL	VARIOUS PO	07/01/07 - 06/30/08	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$0	07/01/08 - 06/30/09	\$0	\$0	\$2,000,000	\$0	\$2,000,000			
AGENT FOR SEE PROGRAM	DHS-07-BESSD-4195	05/01/08 - 04/30/09	\$210,000	\$0	\$210,000	\$210,000	\$0	07/01/08 - 06/30/09	\$0	\$0	\$210,000	\$0	\$210,000			
UNIVERSITY OF HAWAII (LCC) - ADULT BASIC SKILLS	DHS-07-BESSD-4039 (SA1)	07/01/07 - 06/30/08	\$101,775	\$101,775	\$203,550	\$179,124	\$24,426	07/01/08 - 06/30/09	\$0	\$0	\$121,804	\$57,320	\$179,124			
UNIVERSITY OF HAWAII - BRIDGE TO HOPE CAMPUS	DHS-06-BESSD-3050 (SA3)	07/01/07 - 06/30/09	\$372.162	\$0	¢372 162	¢272.462	© 0	07/01/09 - 06/30/00	\$0	¢Λ	\$272.462	¢o.	¢272.162			
EMPLOYMENT UNIVERSITY OF HAWAII (MCC) - MAUI DENTAL	DHS-06-BESSD-3059 (SA2)	07/01/07 - 06/30/08	\$372,163	\$0	\$372,163	\$372,163	\$0	07/01/08 - 06/30/09	\$0	\$0	\$372,163	\$0	\$372,163			+
SERVICES FOR TANF/TAONF ELIGIBLES	DHS-05-BESSD-2139 (SA4)	12/01/07 - 11/30/08	\$0	\$150,000	\$150,000	\$132,000	\$18,000	07/01/08 - 06/30/09	\$0	\$0	\$0	\$132,000	\$132,000			<u> </u>
UNIVERSITY OF HAWAII (KCC) - VOCATIONAL SKILLS INSTRUCTION FOR FTW PARTICIPANTS	DHS-07-BESSD-4116 (SA1)	07/01/07 - 06/30/08	\$15,000	\$15,000	\$30,000	\$26,400	\$3,600	07/01/08 - 06/30/09	\$0	\$0	\$17,952	\$8,448	\$26,400			
PARENTS AND CHILDREN TOGETHER - BUSINESS START UP TRAINING & SERVICES (LEEWARD OAHU)	DHS-08-BESSD-5144	03/01/08 - 02/28/09	\$150,000	\$0	\$150,000	\$132,000	\$18,000	07/01/08 - 06/30/09	\$0	\$0	\$89,760	\$42,240	\$132,000			
PARENTS AND CHILDREN TOGETHER - EMPLOYMENT READINESS SERVICES & FINANCIAL LITERACY TRAINING (CALIL)	DUC 00 DECCD 5445	03/04/09 03/39/03	\$4F0.000	# ^	¢150.000	\$433.000	#40.000	07/04/09 06/20/00	r c	**	¢00.700	¢40.040	¢422.000			
TRAINING (OAHU) KUALOA HE'EIA ECUMENICAL YOUTH PROJECT -	DHS-08-BESSD-5145	03/01/08 - 02/28/09	\$150,000	\$0	\$150,000	\$132,000	\$18,000	07/01/08 - 06/30/09	\$0	\$0	\$89,760	\$42,240	\$132,000			+
EMPLOYMENT SKILLS	DHS-08-BESSD-5125	03/01/08 - 02/28/09	\$100,000	\$0	\$100,000	\$88,000	\$12,000	07/01/08 - 06/30/09	\$0	\$0	\$59,840	\$28,160	\$88,000			

EXPENDITURE CATEGORIES	CONTRACT NO.	ORIGINAL CONTRACT PERIOD	PLANNED COI	NTRACT FUN % REDUCTIO		CONTRACT AMOUNT AFTER 12% REDUCTIONS, IF APPLICABLE	DIFFERENCE BETWEEN CONTRACT BEFORE AND AFTER 12% REDUCTIONS, IF APPLICABLE	NEW CONTRACT PERIOD	PLANNE	ED CONTRACT	FEDERAL - GENERAL FUND SPLIT					
			FEDERAL	GENERAL	TOTAL				SFY 08	SFY 08	SFY 09	SFY 09	TOTAL		FEDERAL	GENERAL
			LDEITAL	CENTENAL	TOTAL				FEDERAL	GENERAL	FEDERAL	GENERAL	TOTAL		TEDERAL	OLIVEITAL
														Purpose 2	68.00%	32.00%
														Purposes		02.0070
														3 and 4		25.00%
TOTAL WORK PROGRAM CONTRACTS			\$14,524,924	\$3,612,656	\$18,137,580	\$16,275,970	\$1,861,610		\$0	\$0	\$11,817,632	\$4,458,338	\$16,275,970			
POSITIVE YOUTH DEVELOPMENT & FAMILY STRENGTHENING SERVICES																
BOYS & GIRLS CLUB OF HAWAII - EWA BEACH	DHS-07-BESSD-4147 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000	06/30/08 - 06/30/09	\$82,500	\$27,500	\$0	\$0	\$110,000			
BOYS & GIRLS CLUB OF HAWAII - WAIMEA, KAUAI	DHS-07-BESSD-4150 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000		\$82,500	\$27,500	\$0		\$110,000			
DEPT OF AGRICULTURE	PENDING	12/01/01 11/00/00	\$50,000	\$0	\$50,000	\$44,000	\$6,000	00/00/00 00/00/00	\$0	\$0	\$33,000	\$11,000	\$44,000			
			, , , , , , , , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				*	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,				
DBEDT - POSITIVE YOUTH DEVELOPMENT (ROBOTICS)	DHS-07-BESSD-4212	06/29/07 - 06/28/08	\$100,000	\$0	\$100,000	\$88,000	\$12,000	06/30/08 - 06/30/09	\$66,000	\$22,000	\$0	\$0	\$88,000			
DOE - TEEN PREGNANCY PREVENTION PROGRAM (_						
PEP AND GRADS PROGRAM)	DHS-06-BESSD-3048 (SA2)	07/01/07 - 06/30/08	\$88,390	\$0	\$88,390	\$77,783	\$10,607		\$58,337	\$19,446	\$0	\$0	\$77,783			
DOD - ABOUT FACE PROGRAM	DHS-07-BESSD-4079 (SA1)	07/01/07 - 06/30/08	\$2,500,000	\$0		\$2,200,000	\$300,000		\$1,650,000	\$550,000	\$0		\$2,200,000			
DOD - ABOUT FACE PROGRAM!	DHS-05-BESSD-2233	06/16/07 - 06/15/08	\$1,472,290	\$0		\$1,295,615	\$176,675		\$971,711	\$323,904	\$0 \$0		\$1,295,615			
DOD - HEALTHY LIFESTYLES DOH - IMPLEMENT AND MONITOR TEEN PREGNANCY	DHS-05-BESSD-2203 (SA2)	07/01/07 - 06/30/08	\$2,200,000	\$0	\$2,200,000	\$1,936,000	\$264,000	06/30/08 - 06/30/09	\$1,452,000	\$484,000	\$0	\$0	\$1,936,000			
PREVENTION PROGRAMS	DHS-05-BESSD-1919 (SA3)	07/01/07 - 06/30/08	\$84.127	\$0	\$84,127	\$74.032	\$10.095	06/30/08 - 06/30/09	\$55,524	\$0	\$0	\$18,508	\$74,032			
DOH - MONITORING OF FAMILY PLANNING HEALTH	D113-03-BE33D-1919 (3A3)	07/01/07 - 00/30/00	φ04,127	ΨΟ	φ04,127	\$74,032	\$10,093	00/30/08 - 00/30/09	φυυ,υ24	Ψυ	ΨΟ	φ10,500	\$74,032			
EDUCATION AND OUTREACH SERVICES	DHS-08-BESSD-5031	07/01/07 - 06/30/08	\$463.587	\$0	\$463,587	\$407.957	\$55.630	06/30/08 - 06/30/09	\$305.967	\$101.989	\$0	\$0	\$407.957			
HALE KIPA - YOUTH SERVICE CENTERS	DHS-07-BESSD-4148 (SA1)	12/01/07 - 11/30/08	\$0	\$250,000	+,	\$220,000	\$30,000		\$165,000	\$55,000	\$0					
HAWAII STATE COMMISSION ON FATHERHOOD	DHS-06-BESSD-3186 (SA2)	01/01/08 - 12/31/08	\$50,000	\$0	\$50,000	\$44,000	\$6,000		\$0	\$0	\$33,000	\$11,000	\$44,000			
HONOLULU SYMPHONY SOCIETY - MUSIC	` ,											•				
WORKSHOPS FOR YOUTH (KAHULUI, HILO, KONA)	DHS-08-BESSD-5085	09/01/07 - 06/30/08	\$490,000	\$0	\$490,000	\$431,200	\$58,800	06/30/08 - 06/30/09	\$323,400	\$107,800	\$0	\$0	\$431,200			
HUI MALAMA LEARNING CENTER - YOUTH SERVICE												_				
CENTER (KANDA LEADNING (KALO), AFTER SCHOOL	DHS-07-BESSD-4151 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000	06/30/08 - 06/30/09	\$82,500	\$27,500	\$0	\$0	\$110,000			
KANU O KA'AINA LEARNING (KALO) - AFTER SCHOOL																
TEEN PREGNANCY PGM AT NATIVE HAWAIIAN	DH9-05-RESSD 2220 (SA4)	10/02/07 00/20/09	¢1 /61 520		¢1 /61 520	¢1 206 120	¢17E 202	06/30/08 . 06/30/00	\$964,603	¢224 E24	\$0	60	¢1 296 120			
CHARTER SCHOOLS KOKUA KALIHI VALLEY - YOUTH SERVICE CTRS	DHS-05-BESSD-2229 (SA4)	10/02/07 - 09/30/08	\$1,461,520	\$0	\$1,461,520	\$1,286,138	\$175,382	06/30/08 - 06/30/09	\$904,003	\$321,534	\$0	\$0	\$1,286,138		1	
(KALIHI)	DHS-08-BESSD-5115	01/01/08 - 12/31/08	\$0	\$137,500	\$137,500	\$121,000	\$16,500	06/30/08 - 06/30/09	\$90,750	\$0	\$0	\$30,250	\$121,000			
MAUI YOUTH & FAMILY SVCS - YOUTH SERVICE	D110 00 DE00D-0110	31/01/00 - 12/31/00	ΨU	ψ101,000	ψ101,000	Ψ121,000	ψ10,500	33/33/33 - 00/30/09	ψου,1 ου	φυ	ΨΟ	Ψ00,200	Ψ121,000			
CENTERS (MAUI)	DHS-07-BESSD-4152 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000	06/30/08 - 06/30/09	\$82,500	\$27,500	\$0	\$0	\$110,000			
	` ` `															
P A C T - YOUTH SERVICE CENTERS (PUUWAI MOMI)	DHS-07-BESSD-4149 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000		\$82,500	\$27,500	\$0	\$0	\$110,000			
P A C T - YOUTH SERVICE CENTERS (KALIHI)	DHS-08-BESSD-5114	01/01/08 - 12/31/08	\$0	\$226,478	\$226,478	\$199,301		06/30/08 - 06/30/09	\$149,475	\$49,825	\$0					
READ ALOUD AMERICA	DHS-07-BESSD-4190 (SA2)	01/01/08 - 12/31/08	\$805,000	\$0	\$805,000	\$708,400	\$96,600	06/30/08 - 06/30/09	\$531,300	\$0	\$0	\$177,100	\$708,400			
(THE) SALVATION ARMY - YOUTH SERVICE CENTERS (DHS-07-BESSD-4154 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15,000	06/30/08 - 06/30/09	\$82,500	\$0	\$0	\$27,500	\$110,000			
(THE) SALVATION ARMY - YOUTH SERVICE CENTERS (DI 13-07-DE33D-4134 (SAT)	12/01/07 - 11/30/08	\$0	φ125,000	\$120,000	\$110,000	φ10,000	00/30/00 - 00/30/09	φο2,500	20	\$0	φ∠1,500	\$110,000	1	1	
PAHOA)	DHS-07-BESSD-4155 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125,000	\$110,000	\$15.000	06/30/08 - 06/30/09	\$82,500	\$0	\$0	\$27,500	\$110,000			
(THE) SALVATION ARMY - YOUTH SERVICE CENTERS (2112 01 22002 1100 (0/11)	,0,,0,	Ψ0	Ψ.23,300	\$.25,500	\$1.5,000	\$.5,500	23,30,00 00,00,00	\$52,500	ΨΟ	ΨΟ	Ψ2.,500	\$1.10,000			
HILO)	DHS-07-BESSD-4153 (SA1)	12/01/07 - 11/30/08	\$0	\$125,000	\$125.000	\$110,000	\$1E 000	06/30/08 - 06/30/09	\$82.500	\$27,500	\$0	\$0	\$110.000	1	1	

PROPERAL CHARGE PROPERAL PROPERAL CHARGE PROPERAL CHARGE PROPERAL CHARGE PROPERAL PROPER	GENERAL FUND	FEDERAL -	TIONS	R 12% REDUC	FUNDING AFTE	ED CONTRACT	PLANNE	NEW CONTRACT PERIOD	DIFFERENCE BETWEEN CONTRACT BEFORE AND AFTER 12% REDUCTIONS, IF APPLICABLE	CONTRACT AMOUNT AFTER 12% REDUCTIONS, IF APPLICABLE	-	NTRACT FUNI % REDUCTIO	PLANNED CO	ORIGINAL CONTRACT PERIOD	CONTRACT NO.	EXPENDITURE CATEGORIES
SPEAL ARTS AND CALL TRANS PROJECTION TO SERVICE AND CONTROL OF SERVICE AND CALL TRANS PROJECT	FEDERAL GENE		TOTAL								TOTAL	GENERAL	FEDERAL			
Physpose Sec. ARTS AND CULTURAL EDUCATION TO DRESS PARTY (SAIT) DIS-OF RESSES 4477 (SAIT) DIS-OF RESSES 4477 (SAIT) DIS-OF RESSES 4477 (SAIT) DIS-OF RESSES 5107 DIS-				OLNERAL	ILDERAL	OLINEINAL	TEDERAL						+			
SPICAL-AREA AND CULTURAL ELECKATION TO PRECIPATION CONTROLLAGION REGISSALON PRECIPATI	68.00% 32.0	Purposes														
SPECIA-NET OLIC PROVIDED TO PERFORM CONTROL OF STREET OF STREET OLIC PROVIDER STREET STREET OLIC PROVIDER STREET S	75.00% 25.0	3 and 4	\$550,000	\$104.537	\$0	\$32,063	\$412,500	06/30/08 - 06/30/00	\$75,000	\$550,000	\$625,000	\$0	\$625,000	07/01/07 - 06/30/08	DHS 07 RESSD 4072 (SA1)	
SISANAH WESLEY - YOUTH SERVICE CENTER (MALHII MANUAL PROFESSONIA) PHS-07-885SD-0116 0191/08-1229108 \$0 \$185,002 \$185,002 \$185,002 \$185,000 \$122.75 \$0 \$30 \$155,000 \$12.75 \$0 \$150,000 \$12.00 \$0 \$12.00 \$0 \$12.00 \$0 \$12.00 \$0 \$10,000 \$0 \$12.00 \$0 \$10,000 \$0 \$10																SFCA - ARTS AND CULTURAL EDUCATION TO
MALH		+	\$88,000	\$0	\$0	\$22,000	\$66,000	06/30/08 - 06/30/09	\$12,000	\$88,000	\$100,000	\$0	\$100,000	07/01/07 - 06/30/08	DHS-08-BESSD-5107	
DEVELOPMENT COURSE IN SEXUALITY DISH-SOF-RESSN-404 (SA1) OFFORD FASSN-404 (SA2) DISH-SOF-RESSN-404 (SA1) DISH-SOF-RESSN-414 DISH-SOF-RESSN-5144 DISH-S			\$163,699	\$0	\$0	\$40,925	\$122,775	06/30/08 - 06/30/09	\$22,323	\$163,699	\$186,022	\$186,022	\$0	01/01/08 - 12/31/08	DHS-08-BESSD-5116	KALIHI)
SCHOOL AFTER SCHOOL UPINN PROGRAM DHS-08-BESSD-6124 110107 - 103108 \$0 \$20,000 \$202,000 \$177,700 \$34,240 7070108-003009 \$50,000 \$133,300 \$44,440 \$177,700 1107,700 1			\$42,970	\$10,743	\$32,228	\$0	\$0	07/01/08 - 06/30/09	\$5,860	\$42,970	\$48,830	\$0	\$48,830	07/01/07 - 06/30/08	DHS-07-BESSD-4034 (SA1)	DEVELOPMENT COURSE IN SEXUALITY
BASED DAY-ORD (PARTIES : TRY WAIT ABSTINENCE DHS-08-BESSD-5199 030108- 0222009 \$100.000 \$0 \$100.000 \$80.000 \$12.000 \$062008- 0620099 \$60.000 \$0 \$22.000 \$80.000 \$12.000 \$100.000 \$12.0			\$177,760	\$44,440	\$133,320	\$0	\$0	07/01/08 - 06/30/09	\$24,240	\$177,760	\$202,000	\$202,000	\$0	11/01/07 - 10/31/08	DHS-08-BESSD-5124	
CATHOLIC CHARITIES - TRY WAIT ABSTINENCE DHS-08-BESSD- 10 301/08-02/28/09 \$100,000 \$80,000 \$12,000 \$60,000 \$60,000 \$86,000 \$50 \$22,000 \$88,000 \$100,000 \$86,000 \$100,00			\$132.000	\$0	\$0	\$33,000	\$99,000	06/30/08 - 06/30/09	\$18,000		\$150,000	\$0	\$150,000	03/01/08 - 02/28/09	DHS-08-BESSD-5139	
CHILD AND FAMILY SERVICES - POSITIVE YOUTH DHS-08-BESSD-5140 0301/08-02/2809 \$100,000 \$0 \$100,000 \$0 \$100,000 \$380,000 \$12,000 063009 \$68,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0																CATHOLIC CHARITIES - TRY WAIT ABSTINENCE
COMMUNITY LINKS - ECO AWARENESS DH-50-8-BESSD 030108 - 0228009 \$100,000 \$0 \$100,000 \$88,000 \$12,000 063009 - 063009 \$66,000 \$0 \$22,000 \$88,000 \$100,000 \$88,000 \$12,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000 \$88,000 \$100,000						-										CHILD AND FAMILY SERVICES - POSITIVE YOUTH
INCARCERATED MOTHERS DHS-08-BESSD-5131 030108 - 02/28/09 \$100,000 \$0 \$100,000 \$88,000 \$12,000 630/08 - 06/30/09 \$66,000 \$22,000 \$0 \$0 \$88,000 \$100,000 \$88,000 \$100,000 \$80,000 \$100,0		+														
GRILS SCOUTS OF HAWAIII - PGMS FOR GIRLS IN DHS-08-BESSD-5127 03/01/08 - 02/28/09 \$100,000 \$0 \$100,000 \$0 \$100,000 \$12,000 \$0 \$0/03/08 - 06/30/09 \$66,000 \$22,000 \$0 \$0 \$88,000 \$12,000 \$0 \$100,000 \$0			\$88,000	\$0	\$0	\$22,000	\$66,000	06/30/08 - 06/30/09	\$12,000	\$88,000	\$100,000	\$0	\$100,000	03/01/08 - 02/28/09	DHS-08-BESSD-5131	
COODWILL INDUSTRIES - OLA I KA HANA EXPANSION DHS-08-BESSD-5152 04/17/08 - 02/28/09 \$150,000 \$0 \$150,000 \$132,000 \$180,000 \$180,000 \$180,000 \$100,000 \$88,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0																GIRLS SCOUTS OF HAWAII - PGMS FOR GIRLS IN
HALE KIPA - HOMELESS YOUTH OUTREACH				\$33.000	\$99.000	\$0			\$18.000					04/17/08 - 02/28/09		GOODWILL INDUSTRIES - OLA I KA HANA EXPANSION
DEVELOPMENT SERVICES (KALIHI)			\$88,000			\$22,000	\$66,000									HALE KIPA - HOMELESS YOUTH OUTREACH
CENTER DHS-08-BESSD- 03/01/08 - 02/28/09 \$100,000 \$0 \$100,000 \$88,000 \$12,000 \$701/08 - 06/30/09 \$0 \$0 \$66,000 \$22,000 \$88,000 \$100,000			\$88,000	\$0	\$0	\$22,000	\$66,000	06/30/08 - 06/30/09	\$12,000	\$88,000	\$100,000	\$0	\$100,000	03/01/08 - 02/28/09	DHS-08-BESSD-5141	DEVELOPMENT SERVICES (KALIHI)
TEEN CENTER SERVICES AT PUU WAI MOMI EXPANSION DHS-08-BESSD-5146 03/01/08 - 02/28/09 \$100,000 \$0 \$100,000 \$88,000 \$12,000 07/01/08 - 06/30/09 \$0 \$0 \$66,000 \$22,000 \$88,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33,000 \$132,000 \$33			\$88,000	\$22,000	\$66,000	\$0	\$0	07/01/08 - 06/30/09	\$12,000	\$88,000	\$100,000	\$0	\$100,000	03/01/08 - 02/28/09	DHS-08-BESSD-	CENTER
SALVATION ARMY FAMILY TREATMENT - HOME BASED DHS-08-BESSD-5128 03/01/08 - 02/28/09 \$150,000 \$0 \$150,000 \$132,000 \$18,000 07/01/08 - 06/30/09 \$0 \$99,000 \$33,000 \$132,000 \$132,000 \$132,000 \$18,000 07/01/08 - 06/30/09 \$0 \$99,000 \$33,000 \$132,000 \$132,000 \$132,000 \$18,000 07/01/08 - 06/30/09 \$0 \$0 \$99,000 \$33,000 \$132,000 \$13																TEEN CENTER SERVICES AT PUU WAI MOMI
SALVATION ARMY FAMILY TREATMENT - FATHERHOOD SERVICES DHS-08-BESSD-5132 03/01/08 - 02/28/09 \$150,000 \$0 \$150,000 \$132,000 \$18,000 \$18,000 \$0 \$99,000 \$33,000 \$30 \$99,000 \$33,000 \$30 \$99,000 \$30,000				. ,												SALVATION ARMY FAMILY TREATMENT - HOME BASED
SALVATION ARMY FAMILY TREATMENT - MARRIAGE/COUPLES COUNSELLING SOUNDING JOY MUSIC THERAPY - FAMILY MEDIATION SERVICES USING MUSIC THERAPY DHS-08-BESSD-5134 03/01/08 - 02/28/09 \$150,000 \$150,000 \$150,000 \$132,000 \$18,000 07/01/08 - 06/30/09 \$0 \$0 \$0 \$0 \$0 \$0 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$132,000 \$100,000 \$10		+			\$99,000	\$0	\$0	07/01/08 - 06/30/09	\$18,000				\$150,000	03/01/08 - 02/28/09	DHS-08-BESSD-5128	SALVATION ARMY FAMILY TREATMENT -
MARRIAGE/COUPLES COUNSELLING DHS-08-BESSD-5133 03/01/08 - 02/28/09 \$150,000 \$0 \$150,000 \$150,		+	\$132,000	\$33,000	\$99,000	\$0	\$0	07/01/08 - 06/30/09	\$18,000	\$132,000	\$150,000	\$0	\$150,000	03/01/08 - 02/28/09	DHS-08-BESSD-5132	
SERVICES USING MUSIC THERAPY DHS-08-BESSD-5134 03/01/08 - 02/28/09 \$100,000 \$0 \$100,000 \$88,000 \$12,000 07/01/08 - 06/30/09 \$0 \$0 \$66,000 \$22,000 \$88,000 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$132,000	\$33,000	\$99,000	\$0	\$0	07/01/08 - 06/30/09	\$18,000	\$132,000	\$150,000	\$0	\$150,000	03/01/08 - 02/28/09	DHS-08-BESSD-5133	MARRIAGE/COUPLES COUNSELLING
SERVICES TO AT-RISK YOUTH USING MUSIC THERAPY (YOUTH EMPOWERMENT)		+	\$88,000	\$22,000	\$66,000	\$0	\$0	07/01/08 - 06/30/09	\$12,000	\$88,000	\$100,000	\$0	\$100,000	03/01/08 - 02/28/09	DHS-08-BESSD-5134	SERVICES USING MUSIC THERAPY
SUSANNAH WESLEY COMMUNITY CENTER - HOME BASED PARENTING & FAMILY COUNSELLING (KALIHI) DHS-08-BESSD-5126 03/01/08 - 02/28/09 \$150,000 \$0 \$150,000 \$18,000 \$18,000 \$0 \$36,507 \$0 \$62,493 \$33,000 \$132,000			\$88,000	\$22,000	\$66,000	\$0	\$0	07/01/08 - 06/30/09	\$12,000	\$88,000	\$100,000	\$0	\$100,000	03/01/08 - 02/28/09	DHS-08-BESSD-5135	SERVICES TO AT-RISK YOUTH USING MUSIC THERAPY
BASED PARENTING & FAMILY COUNSELLING (KALIHI) DHS-08-BESSD-5126 03/01/08 - 02/28/09 \$150,000 \$0 \$150,000 \$132,000 \$18,000 06/30/08 - 06/30/09 \$36,507 \$0 \$62,493 \$33,000 \$132,000			\$3,014,400	\$532,819	\$0	\$220,781	\$2,260,800	06/30/08 - 06/30/09	\$411,055	\$3,014,400	\$3,425,455	\$0	\$3,425,455	07/01/07 - 06/30/08	DHS-05-BESSD-2235	SSD - YOUTH ADVOCACY PROGRAMS
			¢422.000	¢22.000	\$00.400	60	\$20 E07	06/30/09 06/30/09	¢49.000	\$400.000	¢150,000	# 0	¢450.000	03/04/09 03/38/03	DUC 00 DECCD 5400	
BABY HUI - LEEN PREGNANCY PREVENTION PENDING 11/1/08 - 10/31/09 \$40,000 \$0 \$40,000 \$35,200 \$4,800 \$17/1/08 - 10/31/09 \$0 \$25,400 \$55,800 \$35,200			\$132,000 \$35,200	\$33,000		\$0 \$0	\$36,507			\$132,000 \$35,200		\$0 \$0	\$150,000 \$40,000	03/01/08 - 02/28/09 11/1/08 - 10/31/09	PENDING	BASED PARENTING & FAMILY COUNSELLING (KALIHI) BABY HUI - TEEN PREGNANCY PREVENTION
TOTAL POSITIVE YOUTH DEVELOPMENT & FAMILY STRENGTHENING SERVICES \$16,028,736 \$2,002,000 \$18,030,736 \$15,810,255 \$2,155,944 \$10,903,650 \$2,638,167 \$1,000,000 \$1,328,176 \$15,869,992		+					\$10,903,650					\$2,002,000				TOTAL POSITIVE YOUTH DEVELOPMENT & FAMILY

EXPENDITURE CATEGORIES	CONTRACT NO.				AMOUNT AFTER 12% REDUCTIONS, IF	IF		PLANNED CONTRACT FUNDING AFTER 12% REDUCTIONS						FEDERAL - GENERAL FUND SPLIT		
			FEDERAL	GENERAL	TOTAL				SFY 08 FEDERAL	SFY 08 GENERAL	SFY 09 FEDERAL	SFY 09 GENERAL	TOTAL		FEDERAL	GENERAL
														Purpose 2	2 68.00%	32.00%
														Purposes 3 and 4	5	25.00%
D. HB 2500, C.D. 1, SECTION 200.1 POS			\$2 EDE 024	¢0	\$3,505,034	\$3,084,430	\$420,604				\$2,004,420	¢0	\$2.094.420			
D. HB 2500, C.D. 1, SECTION 200.1 POS ADULT FRIENDS FOR YOUTH - \$132,000			\$3,505,034	\$0	\$3,303,034	\$3,064,430	\$420,604				\$3,084,430	\$0	\$3,084,430		+	
BLUEPRINT FOR CHANGE - \$389,240																·
E. HB 2500, C.D. 1, SECTION 204.1 UPLINK			\$2,800,000	\$0	\$2,800,000	\$2,464,000	\$336,000				\$2,464,000	\$0	\$2,464,000			
DEPARTMENT OF EDUCATION - UPLINK PROGRAM	DHS-06-BESSD-3117	10/01/08 - 09/30/09		· · ·		, , , , , , , , , , , , , , , , , , , ,					, , , , , , , , , , , , , , , , , , , ,					
F. HB 2500, C.D. 1, SECTION 204.2 OYS-TYPE SERVICES			\$400,000	\$0	\$400,000	\$352,000	\$48,000				\$352,000	\$0	\$352,000			
HB 2500, C.D. 1, SECTION 204.3 ENHANCED HEALTHY			\$3,200,000	\$0	\$3,200,000	\$2,816,000	\$384,000				\$2,816,000	\$0	\$2,816,000			-
DEPARTMENT OF HEALTH - ENHANCED HEALTHY START	DHS-09-BESSD-9019	07/01/08 - 06/30/09	V 0,200,000		V 0,200,000	V 2,010,000	\$30.1,000				V 2,010,000		42,010,000			
H. ACT 107, SLH 2007 HEALTHY START			\$1,660,409	\$0	\$1,660,409	\$1,461,160	\$199,249				\$1,461,160	\$0	\$1,461,160			
DEPARTMENT OF HEALTH - HEALTHY START	DHS-08-BESSD-5062	07/01/08 - 06/30/09	\$1,000,400	Ψ.	\$1,000,400	\$1,401,100	¥100,240				\$1,401,100	40	\$1,401,100			
. MEDICAL EVALUATION SERVICE																
CYRCA INS MANAGEMENT CORP - TANF MEDICAL REVIEW	DHS-06-BESSD-3098							10/01/05 - 06/30/09			\$1,000,000	\$0	\$1,000,000			
SOCIAL SECURITY ADVOCACY PROJECT - SOCIAL SECURITY ADVOCACY PROJECT																
LEGAL AID SOCIETY OF HAWAII - SOCIAL SECURITY ADVOCACY PROJECT	DHS-06-BESSD-3153							02/14/06 - 02/13/09			\$1,650 / SUCCESSFUL CONVERSION	\$0				
** AS A GENERAL PRACTICE, FUNDING FOR ALL TANF CLIENT SERVICE CONRACTS WAS KEPT LEVEL BASED ON SFY 08 FUNDING PRIOR TO APPLYING THE 12% REDUCTION. LEVEL SFY 08 FUNDING FOR ENHANCED HEALTHY START WAS \$3,200,000. HB 2500, C.D. 1, SLH 2008, SECTION 204.3 HAD APPROPRIATED \$3,800,000 FOR SFY 09.																

(Revised 9/16/08)

TANF PURPOSE 2 CONTRACTS (HMS 903)

Purpose 2: To reduce dependency on public benefits by promoting job preparation, work, and marriage

A. <u>SUPPORT SERVICES</u>

Contract Name: Substance Abuse Treatment Services

Contract Number: DHS-07-BESSD-4006 SA2

Contract Period: 07/01/08 – 06/30/09

Provider: Aloha House

Population Served: TANF

Service Area: Maui, Molokai, and Lanai

Type of Procurement: POS Competitive

Federal Funds: \$15,840 State Funds: \$5,280

Program Description: The mission of the Benefit, Employment and Support

Services Division (BESSD) is to provide adult substance abuse case management and treatment services for its TANF recipients. The Division will ensure that available

substance abuse resources are utilized in the most

effective and efficient manner possible.

Contract Name: Vocational Rehabilitation Services for TANF Recipients

Contract Number: DHS-08-BESSD-5159 SA1

Contract Period: 07/01/08 – 06/30/09

Provider: Arbor E&T

Population Served: TANF and TAONF Service Area: Kona, Maui, Kauai Type of Procurement: POS Competitive

Federal Funds: \$299,200 **State Funds:** \$140,800

Program Description: To provide vocational rehabilitation, training and

employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist

temporarily physically and mentally disabled TANF

recipients, find and retain employment.

(Revised 9/16/08)

Contract Name: Domestic Violence Advocacy Services

Contract Number: DHS-08-BESSD-5048 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Child and Family Services

Population Served: TANF and TAONF

Service Area: Oahu, Hilo, Kona, Maui, Molokai and Lanai

Type of Procurement: POS Competitive

Federal Funds: \$509,913 **State Funds:** \$237,135

Program Description: The purpose of domestic violence advocacy services is to

provide assessment, counseling, intervention, case

management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to

identify victims of domestic violence; evaluate the

barriers, particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement

intervention.

Contract Name: Vocational Rehabilitation Services for TANF Recipients

Contract Number: DHS-07-BESSD-4010 SA2

Contract Period: 07/01/08 - 06/30/09

Provider: Goodwill Industries of Hawaii, Inc.

Population Served: TANF/TAONF

Service Area: Oahu

Type of Procurement: POS Competitive

Federal Funds: \$378,498 **State Funds:** \$178,117

Program Description: To provide vocational rehabilitation, training and

employment services, including assessment, counseling, job readiness, job coaching, job placement, job retention, on-going case management and support services (e.g. child care, transportation, work related expenses) to assist

temporarily physically and mentally disabled TANF

recipients, find and retain employment.

(Revised 9/16/08)

Contract Name: Vocational Rehabilitation Services for TANF Recipients

Contract Number: DHS-08-BESSD-5117 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Goodwill Industries of Hawaii, Inc.

Population Served: TANF and TAONF
Service Area: East Hawaii (Hilo)
Type of Procurement: POS Competitive

Federal Funds: \$284,240 **State Funds:** \$133,760

Program Description: The purpose of vocational rehabilitation services is to

provide vocational rehabilitation, training and

employment services, including assessment, counseling, independent living skills training, job readiness, job coaching, job placement, job retention, ongoing case management and support services (e.g. child care,

transportation, work related expenses) to assist physically and mentally disabled TANF recipients, find and retain

employment.

Contract Name: Transitional Services for Homeless TANF/TAONF

Families

Contract Number: DHS-05-BESSD-2140 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Hawaii Public Housing Authority (HPHA)

Population Served: TANF/TAONF

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,653,573
State Funds: \$778,152

Program Description: Assist TANF families with securing permanent rental

housing; provide on-going case management that educates

the TANF families on compliance with Hawaii's Landlord-Tenant codes, strengthening of family fiscal management, and advocacy in developing relationships with local landlords and property managers with an

emphasis on direct contact and negotiation with owners of low-cost rental housing to secure a pool of rental referrals.

(Revised 9/16/08)

Contract Name: Transitional Services for Homeless TANF/TAONF

Families

Contract Number: DHS-05-BESSD-3187 SA4

Contract Period: 06/30/08 - 06/30/09

Provider: Hawaii Public Housing Authority (HPHA)

Population Served: TANF/TAONF

Service Area: Statewide **Type of Procurement:** MOA

Federal Funds: \$1,104,559 **State Funds:** \$751,309

Program Description: Assist homeless TANF eligible families with securing

permanent rental housing and provide on-going case management that educates the TANF families on compliance with Hawaii's Landlord-Tenant codes. In addition, assist families on fiscal management and provide advocacy in developing relationships with local landlords and property managers with an emphasis on direct contact and negotiation with owners of low-cost rental housing to

secure a pool of rental referrals.

Contract Name: Substance Abuse Treatment Services

Contract Number: DHS-07-BESSD-4005 SA2

Contract Period: 07/01/08 - 06/30/09

Provider: Hina Mauka

Population Served: TANF

Service Area: Oahu and Kauai **Type of Procurement:** POS Competitive

Federal Funds: \$617,549 **State Funds:** \$290,611

Program Description: The mission of the Benefit, Employment and Support

Services Division (BESSD) is to provide adult substance abuse case management and treatment services for its TANF recipients. The Division will ensure that available

substance abuse resources are utilized in the most

effective and efficient manner possible.

(Revised 9/16/08)

Contract Name: Legal Advocacy Services for TANF Recipients

Contract Number: DHS-06-BESSD-3029 SA3

Contract Period: 07/01/08 - 06/30/09

Provider: Legal Aid Society of Hawaii (LASH)

Population Served: TANF and TAONF

Service Area: Statewide

Type of Procurement: POS Competitive

Federal Funds: \$74,800 State Funds: \$35,200

Program Description: The purpose of domestic violence advocacy legal services

is to assist clients with legal advice and counsel, brief service or full representation in the areas that relate to the

safety and protection of the client.

Provider shall exhaust all the legal services available in the community at a minimal or no cost to the public before drawing on the appropriated funds for legal services in the contract.

Contract Name: Legal Services to Relatives of TANF/TAONF Children

Contract Number: DHS-06-BESSD-3156 SA3 **Contract Period:** 07/01/08 – 06/30/2009

Provider: BESSD, Social Services Division/Child Welfare Services

(SSD/CWS), Office of Community Services/Department of Labor & Industrial Relations (OCS/DLIR) through

Legal Aid Society of Hawaii

Population Served: TANF and TAONF

Service Area:StatewideType of Procurement:MOAFederal Funds:\$89,760State Funds:\$42,240

Program Description: The purpose of this MOA is to describe the duties and

responsibilities of BESSD, SSD/CWS, and OCS/DLIR relative to the contracting and coordination of resulting services and activities to be conducted as a collaborative

effort by said parties to support children and their

families/caretakers through affordable and accessible legal advocacy, outreach, and referral services utilizing TANF

and TAONF funds and Title XX funds.

(Revised 9/16/08)

Contract Name: Substance Abuse Treatment Services

Contract Number: DHS-07-BESSD-4004 SA2

Contract Period: 07/01/08 – 06/30/09

Provider: Lokahi Treatment Centers

Population Served: TANF **Service Area:** Hawaii

Type of Procurement: POS Competitive

Federal Funds: \$86,170 **State Funds:** \$40,550

Program Description: The mission of the Benefit, Employment and Support

Services Division (BESSD) is to provide adult substance abuse case management and treatment services for its TANF recipients. The Division will ensure that available

substance abuse resources are utilized in the most

effective and efficient manner possible.

Contract Name: Family Literacy through the Tutu and Me Malama Mobile

Program

Contract Number: DHS-07-BESSD-4171 SA3

Contract Period: 07/01/08 – 06/30/09

Provider: Partners in Development Foundation

Population Served: TANF/TAONF
Service Area: Leeward, Oahu
Type of Procurement: Restrictive
Federal Funds: \$975,392
State Funds: \$459,008

Program Description: Provide a family literacy program for the Malama Mobile

outreach project on the Leeward Coast of Oahu.

(Revised 9/16/08)

Contract Name: Family Literacy through the Tutu and Me Malama Mobile

Program

Contract Number: DHS-08-BESSD-5111 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Partners in Development Foundation

Population Served: TANF/TAONF

Service Area:MauiType of Procurement:RestrictiveFederal Funds:\$374,191State Funds:\$176,090

Program Description: Provide a family literacy program for the Malama Mobile

outreach project on the island of Maui.

Contract Name: Reimbursement of Domestic Violence Shelter Services &

Family Strengthening Services for TANF Recipients

Contract Number: DHS-06-BESSD-3180 SA3

Contract Period: 07/01/08 – 06/30/09

Provider: Social Services Division (SSD)

Population Served:TANFService Area:StatewideType of Procurement:MOAFederal Funds:\$718,080State Funds:\$337,920

Program Description: Case management and advocacy services at domestic

violence shelters to specifically address the needs of TANF recipients who are victims of domestic violence, and providing family strengthening services to reduce the incidence of child abuse and neglect in the community.

(Revised 9/16/08)

Contract Name: Parenting Skills Resource Management Training

Contract Number: DHS-06-BESSD-3064 SA3

Contract Period: 7/1/08-6/30/09

Provider: The Institute For Family Enrichment (TIFFE) **Population Served:** TANF, TAONF and other low-income families

Service Area: Statewide

Type of Procurement: POS Competitive

Federal Funds: \$299,200 **State Funds:** \$140,800

Program Description: The Provider shall provide Parenting Skills Resource

Management Training to 2-parent families and lowincome families, Statewide. The curriculum includes classes in communication, child safety and nutrition, nurturing routines, behavior management, conflict resolution and resource management. All TANF and TAONF recipients/eligible as well as CWS clients will be

given priority in enrolling in these classes.

Contract Name: Domestic Violence Advocacy Services

Contract Number: DHS-08-BESSD-5047 SA1

Contract Period: 07/01/08 – 06/30/09 **Provider:** YWCA of Kauai

Population Served: TANF **Service Area:** Kauai

Type of Procurement: POS Competitive

Federal Funds: \$30,578 **State Funds:** \$14,390

Program Description: The purpose of domestic violence advocacy services is to

provide assessment, counseling, intervention, case

management, and referral to legal and supportive services to TANF clients who are currently faced with Domestic Violence issues. The provider will conduct assessments to identify victims of domestic violence; evaluate the barriers particularly to employment; prepare the client to safely and effectively achieve self-sufficiency through individual

or group counseling; develop an appropriate service response to individual client circumstances; and provide access to legal services and law enforcement intervention.

(Revised 9/16/08)

Contract Name: Financial Literacy Program Contract Number: DHS-08-BESSD-5138 SA1

Contract Period: 07/01/08 - 6/30/09

Provider:Alu LikePopulation Served:TANFService Area:Oahu

Type of Procurement: POS Competitive

Federal Funds: \$59,840 **State Funds:** \$28,160

Program Description: To provide financial literacy services to needy adults for

TANF eligible familes on Oahu

Contract Name: Emergency Food Services
Contract Number: DHS-08-BESSD-5150
Contract Period: 07/01/08 - 6/30/09
Provider: Food Bank of Hawaii

Population Served: TANF/TAONF

Service Area:OahuType of Procurement:POSFederal Funds:\$59,840State Funds:\$28,160

Program Description: The purpose of emergency food services is to assist TANF

and TAONF eligible households to care for their children in their own homes by purchasing and distributing food to

eligible needy families.

Contract Name: Emergency Resource Services

Contract Number:DHS-08-BESSD-5149Contract Period:07/01/08 - 6/30/09Provider:Helping Hands Hawaii

Population Served: TANF/TAONF

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$59,840 **State Funds:** \$28,160

Program Description: The purpose of emergency resource services is to assist

TANF and TAONF eligible households out of poverty through donations of food, clothing, household items, or school supplies. They will also provide emergency cash assistance on a limited basis for families at risk of becoming homeless through direct reimbursement to vendors or direct purchase of urgently needed items.

(Revised 9/16/08)

Contract Name: Vocational Training Services **Contract Number:** DHS-08-BESSD-5147 SA1

Contract Period: 07/01/08 - 6/30/09

Provider: Waianae Coast Comprehensive Health Center

Population Served: TANF **Service Area:** Oahu

Type of Procurement: POS Competitive

Federal Funds: \$59,840 **State Funds:** \$28,160

Program Description: The purpose of this program is to provide a vocational

educational health care training program for TANF eligible adults on the Leeward Coast to promote job preparation and employment by providing education and supportive services programs that will prepare fifty unduplicated TANF eligible adults residing on the Leeward Coast to assess and develop career options, continue their post-secondary education or obtain

employment in the healthcare profession.

Contract Name: Transitional Living Expansion DHS-08-BESSD-5142 SA1

Contract Period: 07/01/08 – 6/30/09 **Provider:** YWCA of Hawaii

Population Served: TANF **Service Area:** Oahu

Type of Procurement: POS Competitive

Federal Funds: \$59,840 **State Funds:** \$28,160

Program Description: The purpose of this program is expand transitional living

services and increase existing services for financial

literacy, life skills training and community networking for TANF eligible households on Oahu in order to assist

these families out of poverty.

(Revised 9/16/08)

B. WORK PROGRAMS

Contract Name: Up-Front Universal Engagement/Grant Diversion for

TANF Recipients

Contract Number: DHS-08-BESSD-5160 SA1

Contract Period: 07/01/08 - 06/30/08

Provider: Arbor E&T
Population Served: TANF/TAONF
Service Area: Oahu (Honolulu)
Type of Procurement: POS Competitive

Federal Funds: \$344,080 **State Funds:** \$161,920

Program Description: Provide expedited unsubsidized employment placement

and support services to as many TANF and TAONF

eligible recipients as possible.

Contract Name: Case Management Services - TANF

Contract Number: DHS-08-BESSD-5042 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: City and County of Honolulu (Work-Hawaii)

Population Served: TANF **Service Area:** Oahu

Type of Procurement: POS – Exempt \$196,100 **State Funds:** \$92.282

Program Description: Delivery of expert manpower service in the area of Case

Management for TANF First-to-Work (FTW) clientele on

Oahu.

(Revised 9/16/08)

Contract Name: Pre-Employment Training – Ho`ala

Contract Number: DHS-08-BESSD-5043 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: City and County of Honolulu (Work-Hawaii)

Population Served: TANF/TAONF

Service Area: Oahu

Type of Procurement: POS Non-Competitive

Federal Funds: \$1,010,726 **State Funds:** \$475.636

Program Description: The Ho`ala Program provides TANF and TAONF FTW

clients on Oahu with Manpower/materials services in the form of four-day workshops which cover the basics of employment search and assist in determining clients' marketable skills. Also provides base for motivational and

behavioral change.

Contract Name: Forward March Program **Contract Number:** DHS-06-BESSD-3127 SA4

Contract Period: 7/1/08 - 6/30/09

Provider: Department of Defense through Paxen Group

Population Served: TANF and TANF-eligible

Service Area:KauaiType of Procurement:MOAFederal Funds:\$598,400State Funds:\$281,600

Program Description: The Department of Defense will implement the Forward

March Program designed to provide adults with activityoriented training on topics that directly relate to the skills required for "real world" success. The program provides

training on functional life-skills, computer literacy,

interpersonal relationships, critical thinking skills business

skills, pre-employment and work maturity skills

(including job search skills, exploring careers activities, and how to be a successful and effective employee).

(Revised 9/16/08)

Contract Name: Adult Basic Education (ABE) **Contract Number:** DHS-06-BESSD-3047 SA3

Contract Period: 07/01/08 – 06/30/09

Provider: Department of Education (DOE)

Population Served: TANF/TAONF **Service Area:** Statewide

Type of Procurement: POS Non-Competitive

Federal Funds: \$78,124 **State Funds:** \$36,764

Program Description: Provide on-site instructional Adult Basic Education

(ABE) to TANF/TAONF First-To-Work (FTW) clients in

a classroom setting.

Contract Name: Job Development and Case Management Services for

TANF Recipients

Contract Number: DHS-04-BESSD-1704 SA6

Contract Period: 07/01/08 - 06/30/09

Provider: Department of Labor and Industrial Relations (DLIR)

Population Served: TANF **Service Area:** Statewide

Type of Procurement: POS Non-Competitive

Federal Funds: \$856,103 **State Funds:** \$402,872

Program Description: Delivery of expert manpower service in the areas of Job

Development and Case Management for TANF First-to-

Work (FTW) clientele on Oahu.

(Revised 9/16/08)

Contract Name: Employment Core Services for Low-Income Persons

Contract Number: DHS-06-BESSD-3058 SA2

Contract Period: 07/01/08 – 06/30/09

Provider: Office of Community Services (OCS), Department of

Labor and Industrial Relations (DLIR) through POS

providers

Population Served: TANF-eligible Service Area: Statewide Type of Procurement: Exempt \$748,000 State Funds: \$352,000

Program Description: To demonstrate that specific services being provided by

OCS will prepare and assist unemployed and underemployed low-income wage earners in obtaining and

maintaining gainful employment through core

employment services and activities.

Contract Name: Sharing of Office Space Contract Number: DHS-05-BESSD-2198 O7/01/08 - 06/30/09

Provider: Department of Labor & Industrial Relations (DLIR)

Population Served:

Service Area:

Type of Procurement: POS – Exempt

Federal Funds: \$42,000 State Funds: \$0

Program Description: Agreement to share office space with DLIR/WDD

Contract Name: Case Management for TAONF recipients

Contract Number: DHS-08-BESSD-5039 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Goodwill Industries Hawaii (a non-profit corporation)

Population Served: TAONF

Service Area: Oahu (Downtown and Aiea)

Type of Procurement: POS Competitive

Federal Funds: \$748,000 **State Funds:** \$352,000

Program Description: Provide employment, training, and support services

similar to First-to-Work (FTW) for two-parent households

on Oahu (TAONF).

(Revised 9/16/08)

Contract Name: Case Management for Two-Parent Households

Contract Number: DHS-06-BESSD-3031 SA3

Contract Period: 07/01/08 - 06/30/09

Provider: Goodwill Industries Hawaii (a non-profit corporation)

Population Served: TAONF

Service Area: East Hawaii (Hilo) **Type of Procurement:** POS Competitive

Federal Funds: \$246,840 **State Funds:** \$116,160

Program Description: Provide employment, training and support services similar

to First-to-Work (FTW) for two-parent households in Hilo

(TAONF).

Contract Name: Up-Front Universal Engagement for TANF Recipients

Contract Number: DHS-05-BESSD-2136 SA5

Contract Period: 07/01/08 – 06/30/09

Provider: Goodwill Industries Hawaii (a non-profit corporation)

Population Served: TANF

Service Area: Oahu (Leeward)

Type of Procurement: POS Competitive

Federal Funds: \$389,686 **State Funds:** \$183,382

Program Description: Provide expedited unsubsidized employment placement

and support services to as many TANF eligible recipients

as possible.

Contract Name: Up-Front Universal Engagement for TANF Recipients

Contract Number: DHS-05-BESSD-2137 SA5

Contract Period: 07/01/08 - 06/30/09

Provider: Goodwill Industries Hawaii (a non-profit corporation)

Population Served: TANF

Service Area: East Hawaii (Hilo) **Type of Procurement:** POS Competitive

Federal Funds: \$371,906 **State Funds:** \$175,015

Program Description: Provide expedited unsubsidized employment placement

and support services to as many TANF eligible recipients

as possible.

(Revised 9/16/08)

Contract Name: Supporting Employment Empowerment (SEE)

Contract Number: DHS-05-BESSD-2175 S6

Contract Period: 07/01/08 – 12/31/08

Provider: Goodwill Industries Hawaii (a non-profit corporation)

Population Served: TANF **Service Area:** Statewide

Type of Procurement: POS Competitive

Federal Funds: \$709,963 **State Funds:** \$334,100

Program Description: Supporting Employment Empowerment (SEE) is a

supported employment program to engage prospective employers from the public and private sectors in the welfare-to-work effort, with the goal of providing appropriate and meaningful subsidized employment opportunities to TANF recipients actively participating in the federally-funded work programs administered by the Department such as the First-to-Work (FTW), Grant Diversion (GD) or FTW-Vocational Rehabilitation (VR)

program.

Contract Name: Case Management for Two-Parent Households

Contract Number: DHS-06-BESSD-3024 SA2

Contract Period: 07/01/08 – 06/30/09

Provider: Insights to Success (a non-profit corporation)

Population Served: TAONF

Service Area: West Hawaii (Kona), Maui, and Kauai

Type of Procurement: POS Competitive

 Federal Funds:
 \$500,123

 State Funds:
 \$235,352

Program Description: Provide employment, training and support services similar

to First-to-Work (FTW) for two-parent households

(TAONF) in Kona, Maui and Kauai.

(Revised 9/16/08)

Contract Name: Grant Diversion Program Services

Contract Number: DHS-06-BESSD-3097 SA3

Contract Period: 07/01/08 - 06/30/09

Provider: Insights To Success, Inc. (non-profit)

Population Served: TANF/TAONF eligible **Service Area:** Kona, Maui, and Kauai

Type of Procurement: POS Competitive

Federal Funds: \$520,302 **State Funds:** \$244,848

Program Description: Provide expedited unsubsidized employment placement

and support services to as many TANF eligible recipients

as possible.

Contract Name: Skill Training Services for FTW Participants in the SEE

Program

Contract Number: DHS-07-BESSD-4143 SA1

Contract Period: 07/01/08 - 06/30/09 **Provider:** Northstar Alliance

Population Served: TANF

Service Area: Oahu only; pilot project for a neighbor island is pending

Type of Procurement: POS Competitive

Federal Funds: \$1,496,000 **State Funds:** \$704,000

Program Description: To train TANF recipients and provide them with an

opportunity to pursue a career in the Mortgage Banking, Depositary Banking and/or other Financial Services Industries. The on-the-job training component is being subsidized by DHS to facilitate the success of the participant in securing meaningful employment and to

promote self-sufficiency.

(Revised 9/16/08)

Contract Name: SEE Program Employer Reimbursements

Contract Number: (No Purchase Order Encumbrance)

Contract Period: 07/01/08 - 06/30/09

Provider: Various

Population Served:

Service Area: Statewide

Type of Procurement:

Federal Funds: \$2,000,000

State Funds: \$0

Program Description: Reimbursement payments to participating employers with

the Supporting Employment Empowerment (SEE)

Program.

Contract Name: Billing and Payment Services for SEE Program

Contract Number: DHS-07-BESSD-4195 SA1

Contract Period: 03/01/08 - 04/30/09

Provider: Patriot Managed Care Solutions, Inc.

Population Served:

Service Area: Statewide

Type of Procurement: Competitive Sealed Bid

Federal Funds: \$210,000

State Funds: \$0

Program Description: Database management and bill payment services for the

Supporting Employment Empowerment (SEE) Program

Contract Name: Adult Basic Education & Vocational Skills Instruction

Contract Number: DHS-07-BESSD-4039 SA2

Contract Period: 07/01/08 - 06/30/09

Provider: University of Hawaii Chancellor for Community Colleges

Population Served: TANF and TAONF

Service Area: Oahu

Type of Procurement: POS Non-Competitive

Federal Funds: \$121,804 State Funds: \$57,320

Program Description: Provide occupational skills training to First-To-Work

(FTW) participants out of Leeward Community College.

(Revised 9/16/08)

Contract Name: Bridge to Hope Campus Employment

Contract Number: DHS-06-BESSD-3059 SA3

Contract Period: 07/01/08 – 06/30/09 **Provider:** University of Hawaii

Population Served: TANF
Service Area: Oahu
Type of Procurement: MOA
Federal Funds: \$372,163
State Funds: \$0

Program Description: The University of Hawaii (UH) administers and provides

campus work study opportunities to TANF recipients through its Bridge to Hope program on all UH campuses, including the community colleges, on a statewide basis.

Contract Name: Oral Health (Dental) Services
Contract Number: DHS-05-BESSD-2139 SA3

Contract Period: 07/01/08 - 06/30/09

Provider: Maui Community College (MCC) and University of

Hawaii (UH)

Population Served: TANF and TAONF

Service Area: Maui Type of Procurement: MOA Federal Funds: \$0

State Funds: \$150,000

Program Description: MCC through its Maui Oral Health Center and the Mobile

Care Van is able to provide oral health services that it provides to individuals eligible for TANF or TAONF

benefits.

Contract Name: Adult Vocational Skills **Contract Number:** DHS-07-BESSD-4116 SA2

Contract Period: 07/01/08 – 06/30/09

Provider: University of Hawaii Chancellor for Community Colleges

Population Served: TANF and TAONF

Service Area: Oahu

Type of Procurement: POS Non-Competitive

Federal Funds: \$17,952 **State Funds:** \$8.448

Program Description: Provide occupational skills training to First-To-Work

(FTW) participants out of Kapiolani Community College.

(Revised 9/16/08)

Contract Name: Business Start Up and Training Services

Contract Number: DHS-08-BESSD-5144 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Parents and Children Together

Population Served: TANF and TAONF
Service Area: Oahu (Leeward)
Type of Procurement: POS Competitive

Federal Funds: \$89,760 **State Funds:** \$42,240

Program Description: The purpose of this contract is to promote job preparation

and employment by provide 20 TANF eligible adults residing in Leeward Oahu with life, financial, computer and business startup training and provide individualized

support needed to launch businesses.

Contract Name: Employment Readiness Services and Financial Literacy

Training

Contract Number: DHS-08-BESSD-5144 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Parents and Children Together

Population Served:TANF and TAONFService Area:Oahu (Leeward)Type of Procurement:POS Competitive

Federal Funds: \$89,760 **State Funds:** \$42,240

Program Description: The purpose of this contract is to end dependency of

needy parents by promoting job preparation and

employment by providing employment readiness training and financial literacy education for TANF eligible adults

in the county of Honolulu.

(Revised 9/16/08)

Contract Name: Employment Skills Training **Contract Number:** DHS-08-BESSD-5125 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Kualoa He'iea Ecumenical Youth Project

Population Served: TANF and TAONF

Service Area: Oahu

Type of Procurement: POS Competitive

Federal Funds: \$59,840 **State Funds:** \$28,160

Program Description: The purpose of this contract is to end dependency of

needy parents by promoting job preparation and

employment by providing employment readiness training

for TANF eligible adults in the Windward District.

(Revised 9/16/08)

TANF PURPOSES 3 and 4 CONTRACTS

Purpose 3: To prevent and reduce out-of-wedlock pregnancies

Purpose 4: To encourage the formation and maintenance of two-parent families

The following purchase of service contracts are a diverse set of programs to prevent teen pregnancy prevention through fostering positive youth development. The Department believes that: (1) adopting a broader positive youth development approach is more cost-effective than narrower teen pregnancy prevention approaches, and (2) a positive youth development approach yields numerous other social benefits relating to fostering self-sufficiency: (a) dropout prevention; (b) alcohol and drug abuse prevention; (c) character building; (d) job readiness; etc.

POSITIVE YOUTH DEVELOPMENT AND FAMILY STRENGTHENING SERVICES

Contract Name: Boys and Girls Club-Ewa Beach Contract Number: DHS-07-OYS/BESSD-4147 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Boys and Girls Club-Ewa Beach

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available

during after-school hours, weekends and school

intercessions and holidays.

(Revised 9/16/08)

Contract Name: Boys and Girls Club-Kauai
Contract Number: DHS-07-OYS/BESSD-4150 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Boys and Girls Club-Kauai

Population Served: TANF, TAONF and other low-income

Service Area: Kauai

Type of Procurement: Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention, and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays.

Contract Name: Positive Youth Development

 Contract Number:
 DHS-08-BESSD- 5173

 Contract Period:
 06/30/08 - 03/31/09

Provider: Department of Agriculture

Population Served: TANF, TAONF and other low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$33.000State Funds:\$11,000

Program Description: Youth mentoring program to promote job preparation and

encourage productive adult participation in the agricultural

work force.

(Revised 9/16/08)

Contract Name: Positive Youth Development (Robotics)

Contract Number: DHS-07-BESSD-4212 SA1

Contract Period: 06/30/08 - 06/30/09

Provider: Department of Business, Economic Development and

Tourism (DBEDT)

Population Served: TANF, TAONF and other low-income

Service Area:OahuType of Procurement:MOAFederal Funds:\$66,000State Funds:\$22,000

Program Description: Positive Youth Development through project based

learning featuring Robotics Teams and Competition Programs for middle school and high school students in

selected DOE complexes.

Contract Name: Teen Pregnancy Prevention through the Peer Education

Program

Contract Number: DHS-06-BESSD-3048 SA3

Contract Period: 06/30/08 – 06/30/09 **Provider:** Department of Education

Population Served: TANF, TAONF and other low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$58,337State Funds:\$19,446

Program Description: A school based teen pregnancy prevention program that

includes training 21 Peer Education Program (PEP) Coordinators in the Making a Difference (MAD) and Reducing the Risk (RTR) Curricula, who will then provide instruction to approximately 600 middle school and high school students statewide. PEP students who complete the curricula and are supervised by PEP coordinators, will provide presentations in selected portions of the MAD teen pregnancy prevention training to middle school students and RTR teen pregnancy

prevention training to high school students at Youth

Summits.

(Revised 9/16/08)

Contract Name: About Face!

Contract Number: DHS-07-BESSD-4079 SA1

Contract Period: 06/30/08 - 06/30/09 **Provider:** Department of Defense

Population Served: TANF, TAONF and other low-income

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$1,650,000
State Funds: \$550,000

Program Description: To provide Teen Pregnancy Prevention through the About

Face! Program for youth ages 11-18 years old Program curriculum and activity includes, but is not limited to, functional life skills training, academic support, work readiness and job skills training, pregnancy prevention and

drug awareness.

Contract Name: About Face!

Contract Number: DHS-05-BESSD-2233 SA5

Contract Period: 06/30/08 – 06/30/09 **Provider:** Department of Defense

Population Served: TANF, TAONF and other low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$971,711State Funds:\$323,904

Program Description: To provide Teen Pregnancy Prevention through the About

Face! Program for youth ages 11-18 years old Program curriculum and activity includes, but is not limited to, functional life skills training, academic support, work readiness and job skills training, pregnancy prevention and

drug awareness.

(Revised 9/16/08)

Contract Name: Healthy Lifestyles in Our Community Program

Contract Number: DHS-05-BESSD-2203 SA3

Contract Period: 06/30/08 – 06/30/09 **Provider:** Department of Defense

Population Served: TANF, TAONF and other low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$1,452,000State Funds:\$484,000

Program Description: To provide Healthy Lifestyles in Our Community

Program curriculum and activities during after school hours to at risk youth, ages 5 - 18 years old and their families. Program curriculum and activity includes, but is

not limited to, alcohol and drug prevention, teen pregnancy prevention and family strengthening.

Contract Name: Teen Pregnancy Prevention Services

Contract Number: DHS-04-BESSD-1919 SA4

Contract Period: 06/30/08 - 06/30/09

Provider: Department of Health, Maternal & Child Health Branch

(MCHB)

Population Served: TANF, TAONF and other low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$55,524State Funds:\$18,508

Program Description: Implement and monitor teen pregnancy prevention

Memorandum of Agreement (MOA) and contracts in collaboration with BESSD. MCHB will hire a Children and Youth Specialist IV to serve as the teen pregnancy-prevention state specialist. This specialist will ensure through collaboration, public health goals, objectives, and strategies for teen pregnancy prevention and oversight for the TANF Teen Pregnancy Prevention Training and

Abstinence Education Programs.

(Revised 9/16/08)

Contract Name: Monitoring of Family Planning Health Education and

Outreach Services

Contract Number: DHS-08-BESSD-5031 SA1

Contract Period: 06/30/08 – 06/30/09

Provider: DOH

Population Served: TANF, TAONF and other low-income

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$305,967
State Funds: \$101,989

Program Description: Reimbursement to Department of Health, Family Health

Services Division, for contracting and monitoring of family planning health education services and family

planning outreach services.

Contract Name: Youth Service Centers

Contract Number: DHS-07-OYS/BESSD-4148 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Hale Kipa

Population Served: TANF, TAONF, and other low-income families

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$165,000 **State Funds:** \$55,000

Program Description: The provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

during after-school nours, weekends and school

intercessions and holidays.

(Revised 9/16/08)

Contract Name: Hawaii State Commission on Fatherhood

Contract Number: DHS-06-BESSD-3186 SA3

Contract Period: 07/01/08 - 06/30/09

Provider: The Commission on Fatherhood

Population Served: TANF, TAONF and other low-income

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$33,000
State Funds: \$11.000

Program Description: The purpose of this program is to promote healthy family

relationships between parents and children by

emphasizing the important role fathers play in the lives of their children. The Commission serves in an advisory capacity to state agencies and makes recommendations on programs, services, contracts, policies, and laws relating

to children and families.

Contract Name: Music Workshops for Youth Contract Number: DHS-08-BESSD-5085 SA1

Contract Period: 06/30/08 – 06/30/09

Provider: Honolulu Symphony Society

Population Served: TANF, TAONF and other low-income

Service Area: Maui, Hawaii
Type of Procurement: Restrictive
Federal Funds: \$323,400
State Funds: \$107,800

Program Description: Provide a program to conduct workshops and concerts

sharing live orchestral music with children and adults in

Kahului, Kona and Hilo.

(Revised 9/16/08)

Contract Name: Youth Service Center

Contract Number: DHS-07-OYS/BESSD-4151 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Hui Malama Learning Center

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays.

Contract Name: After School Programs at Native Hawaiian Charter

Schools

Contract Number: DHS-05-BESSD-2229 SA5

Contract Period: 06/30/08 - 06/30/09

Provider: Kanu O Ka Aina Learning (KALO) **Population Served:** TANF, TAONF and other low-income

Service Area: Statewide

Type of Procurement: Non-Competitive POS

Federal Funds: \$964,603 **State Funds:** \$321,534

Program Description: After-school teen pregnancy prevention services at ten

(10) Native Hawaiian Charter Schools.

(Revised 9/16/08)

Contract Name: Youth Service Centers (Kalihi)
Contract Number: DHS-08-BESSD-5115 SA1

Contract Period: 06/30/08 – 06/30/09 **Provider:** Kokua Kalihi Valley

Population Served: TANF, TAONF and other low-income

Service Area: Kalihi, Oahu **Type of Procurement:** Competitive POS

Federal Funds: \$90,570 **State Funds:** \$30,520

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation and positive alternative

activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays. Activities include the Health Empowerment Program a teen pregnancy prevention class, family strengthening activities such as UH sports events, family picnics and movie nights, as well as a

Communication Skill-building component.

(Revised 9/16/08)

Contract Name: Youth Service Centers (Maui)
Contract Number: DHS-07-OYS/BESSD-4152 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Maui Youth and Family Services **Population Served:** TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays.

Contract Name: Youth Service Centers (Puuwai Momi)
Contract Number: DHS-07-OYS/BESSD-4149 SA2

Contract Period: 06/30/08 – 06/30/09

Provider: Parents and Children Together (PACT)-Puuwai Momi

Population Served: TANF, TAONF and other low-income families

Service Area: Oahu

Type of Procurement: Competitive POS

 Federal Funds:
 \$82,500

 State Funds:
 \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring and monitoring participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays.

(Revised 9/16/08)

Contract Name: Youth Service Centers (Kalihi)
Contract Number: DHS-06-BESSD-3142 SA1

Contract Period: 06/30/08 – 06/30/09

Provider: Parents and Children Together (PACT) **Population Served:** TANF, TAONF and other low-income

Service Area: Kalihi, Oahu **Type of Procurement:** Competitive POS

Federal Funds: \$149,475 **State Funds:** \$89,825

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach which includes but is not limited to, assessing community needs and resources, making contact and engaging with at risk youth and their families and connecting them to existing resources related to teen pregnancy prevention. Case management which includes determining appropriate referrals, accepting youth in the program and recording relevant information for data collection, developing individual services plans that identify goals and objectives, and develop milestones and methods to achieve them for each youth. Furthermore assessments are made regarding the strengths, competencies, and needs of youth and their families. Positive alternative activities

are also provided these activities are related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

(Revised 9/16/08)

Contract Name: Read Aloud America Program
Contract Number: DHS-07-BESSD-4190 SA3

Contract Period: 06/30/08 – 06/30/09 **Provider:** Read Aloud America

Population Served: TANF, TAONF and other low-income

Service Area: Statewide
Type of Procurement: Restrictive
Federal Funds: \$531,300
State Funds: \$177,100

Program Description: RAP is a family-based read aloud program which will take

place for one semester during after school hours. The program will consist of a faculty presentation, six early evening family sessions, and nine classroom visitations. The purpose of the program is to train parents in strategies to establish a literate environment in the home and help their children achieve academic success. Read Aloud America shall implement the Read Aloud Program (RAP), a family read aloud program in a total of fifty (50) schools

by 2010.

Contract Name: Youth Service Center (Keaau)
Contract Number: DHS-07-OYS/BESSD-4154 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Salvation Army-Keaau, Big Island **Population Served:** TANF, TAONF and other low-income

Service Area: Keaau, Big Island **Type of Procurement:** Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-

based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays

(Revised 9/16/08)

Contract Name: Youth Service Center (Pahoa)
Contract Number: DHS-07-OYS/BESSD-4155 SA2

Contract Period: 06/30/08 – 06/30/09 **Provider:** Salvation Army - Pahoa

Population Served: TANF, TAONF and other low-income

Service Area: Pahoa

Type of Procurement: Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays.

Contract Name: Youth Service Center (Hilo)
Contract Number: DHS-07-OYS/BESSD-4153 SA2

Contract Period: 06/30/08 – 06/30/09 **Provider:** Salvation Army-Hilo

Population Served: TANF, TAONF and other low-income

Service Area: Hilo

Type of Procurement: Competitive POS

Federal Funds: \$82,500 **State Funds:** \$27,500

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school

intercessions and holidays.

(Revised 9/16/08)

Contract Name: State Foundation on Culture and the Arts (SFCA)

Contract Number: DHS-07-BESSD-4072 SA2

Contract Period: 06/30/08 - 06/30/09

Provider: Various (contracted with SFCA directly)

Population Served: TANF, TAONF and low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$412,500State Funds:\$32,963

Program Description: Provide programs and activities to benefit the youth of

Hawaii to ensure that they have the means to pursue positive and productive activities through their formative

years. These programs are intended to increase or

improve the prevention and reduction of out-of-wedlock pregnancies by "leveling the playing field" for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life kills and prevent bad decision-making.

Contract Name: State Foundation on Culture and the Arts (SFCA)

Contract Number: DHS-07-BESSD-4072 SA1

Contract Period: 07/01/07 - 06/30/08

Provider: Various (contracted with SFCA directly)

Population Served: TANF, TAONF and low-income

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$66,000
State Funds: \$22,000

Program Description: Provide programs and activities to benefit the youth of

Hawaii to ensure that they have the means to pursue positive and productive activities through their formative

years. These programs are intended to increase or

improve the prevention and reduction of out-of-wedlock pregnancies by "leveling the playing field" for youngsters from disadvantaged circumstances so that such youngsters may avail themselves of the proven ability of the arts to promote life kills and prevent bad decision-making.

(Revised 9/16/08)

Contract Name: Youth Service Center (Kalihi) **Contract Number:** DHS-06-BESSD-3140 SA1

Contract Period: 06/30/08 – 06/30/09

Provider: Susannah Wesley Community Center **Population Served:** TANF, TAONF and other low-income

Service Area: Kalihi, Oahu **Type of Procurement:** Competitive POS

Federal Funds: \$122,775 **State Funds:** 40,925

Program Description: The Provider shall provide a Youth Service Center

program where youth and their families can feel comfortable accessing a continuum of services and

resources. The service activities consist of a

comprehensive delivery of community-based outreach, case management which consists of counseling, mentoring

and monitoring each participants participation, and positive alternative activities related to teen pregnancy prevention and family strengthening and which are conducted and available during after-school hours, weekends and school intercessions and holidays.

Activities include the Teen Health and Wellness Program, Creative Ceramics, Mixed Media in which the participants wrote, produced and acted in a video about the difficulties

a teen parent faces.

Contract Name: Professional Development Course in Sexuality

Contract Number: DHS-07-BESSD-4034 SA2

Contract Period: 07/01/08 - 06/30/09

Provider: University of Hawaii (Outreach College)

Population Served: DOE Teachers
Service Area: Statewide
Type of Procurement: MOA

Federal Funda: \$22,228

Federal Funds: \$32,228 **State Funds:** \$10,743

Program Description: To provide professional development course in sexuality

to public and private school, K thru 12 Grade teachers,

counselors and administrators.

(Revised 9/16/08)

Contract Name: Evaluation of Middle School After School UPLINK

Program

Contract Number: DHS-08-BESSD-5124 SA1

Contract Period: 07/01/08 – 06/30/09 **Provider:** University of Hawaii

Population Served:

Service Area:StatewideType of Procurement:MOAFederal Funds:\$133,320State Funds:\$44,440

Program Description: The purpose of this program is to provide an evaluation of

the middle school after school UPLINK program.

Contract Name: Community and Site-Based Monitoring

Contract Number: DHS-08-BESSD-5139 SA1

Contract Period: 06/30/08 – 06/30/09 **Provider:** Big Brothers Big Sisters

Population Served: TANF, TAONF and other low-income

Service Area: Kalihi and Waipahu, Oahu

Type of Procurement: Competitive POSt

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: The purpose of this program is to provide mentoring

services for at-risk children and youth in the Kalihi and

Waipahu area on Oahu.

Contract Name: Try Wait Abstinence Program DHS-08-BESSD-5153 SA1

Contract Period: 06/30/08 - 06/30/09 **Provider:** Catholic Charities

Population Served: TANF, TAONF and other low-income

Service Area: Kalihi and Waipahu, Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: The program teaches teens about sexual abstinence,

sexually transmitted diseases, teen pregnancy, building self-esteem and healthy relationships, and setting personal

boundaries.

(Revised 9/16/08)

Contract Name: Positive Youth Development Services

Contract Number: DHS-08-BESSD-5140 SA1

Contract Period: 06/30/08 - 06/30/09

Provider: Child and Family Services

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: The program is to enhance services currently being

offered to at-risk youth at Hale O Ulu School.

Contract Name: Eco Awareness

Contract Number: DHS-08-BESSD-5136 SA1

Contract Period: 06/30/08 - 06/30/09 **Provider:** Community Links

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: The purpose of this program is to provide an eco-

awareness after-school enrichment program through

workshops at various high schools between the Kalihi and

Diamond Head areas.

(Revised 9/16/08)

Contract Name: Program for Girls with Incarcerated Mothers

Contract Number: DHS-08-BESSD- 5131 SA1

Contract Period: 06/30/08 – 06/30/09 **Provider:** Girl Scouts of Hawaii

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: This program works specifically with girls with

incarcerated mothers with the goal of positive youth

development and teen pregnancy prevention.

Contract Name: Program for Girls in Public Schools

Contract Number: DHS-08-BESSD-5127 SA1

Contract Period: 06/30/08 – 06/30/09 **Provider:** Girl Scouts of Hawaii

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: This program provides teen pregnancy prevention and

positive youth development programs for girls in the

public school system.

(Revised 9/16/08)

Contract Name: Ola I Ka Hana Expansion
Contract Number: DHS-08-BESSD-5152 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Goodwill Industries of Hawaii, Inc. **Population Served:** TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: The purpose of this program is to expand their current

youth program, Ola I Ka Hana, to work with at risk youth

to assist them in completing school, obtaining and

maintaining employment.

Contract Name: Homeless Youth Outreach
Contract Number: DHS-08-BESSD-5151 SA1

Contract Period: 06/30/08 - 06/30/09

Provider: Hale Kipa

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: The purpose of this program is to provide outreach to

homeless youth in the geographic areas of Waikiki,

Waianae, North Shore, and Waimanalo.

(Revised 9/16/08)

Contract Name: Positive Youth Development Services (Kalihi)

Contract Number: DHS-08-BESSD-5141 SA1

Contract Period: 06/30/08 – 06/30/09 **Provider:** Kokua Kalihi Valley

Population Served: TANF, TAONF and other low-income

Service Area: Kalihi, Oahu **Type of Procurement:** Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: This program enhances servers offered to at-risk children

and needy adults in TANF eligible families by providing

parenting education and counseling.

Contract Name: Family Core Center

Contract Number: DHS-08-BESSD-5143 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Parents and Children Together

Population Served: TANF, TAONF and other low-income

Service Area: Kalihi, Oahu **Type of Procurement:** Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: This program provides a family center core services that

include basic support, counseling, training, life skills, and budgeting skills to TANF eligible families residing in the

community of Kalihi, with an emphasis on families residing in the Kuhio Park Terrace public housing.

(Revised 9/16/08)

Contract Name: Community Teen Center Services at Puu Wai Momi

Expansion

Contract Number: DHS-08-BESSD-5146 SA1

Contract Period: 07/01/08 – 06/30/09

Provider: Parents and Children Together

Population Served: TANF, TAONF and other low-income

Service Area: Aiea, Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: The purpose of this program is to expand services in the

community youth program at Puuwai Momi.

Contract Name: Home Based Parenting Program Contract Number: DHS-08-BESSD-5128 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Salvation Army Family Treatment **Population Served:** TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: The purpose of this program is to provide home based

parenting and family counseling for graduates of substance abuse treatment and their families.

(Revised 9/16/08)

Contract Name: Fatherhood Services

Contract Number: DHS-08-BESSD-5132 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Salvation Army Family Services

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: The purpose of this program is to conduct Fatherhood

Services for fathers of children whose mothers are

undergoing substance abuse treatment with the Provider

and other TANF eligible fathers.

Contract Name: Marriage and Couples Counseling

Contract Number: DHS-08-BESSD-5133 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Salvation Army Family Treatment **Population Served:** TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: This program is to provide marriage and couples

counseling for women in substance abuse treatment and

their partners.

(Revised 9/16/08)

Contract Name: Family Mediation Services **Contract Number:** DHS-08-BESSD-5134 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Sounding Joy Music Therapy

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: The purpose of this contract is to provide family

mediation services through music therapy.

Contract Name: Youth Empowerment Services **Contract Number:** DHS-08-BESSD-5135 SA1

Contract Period: 07/01/08 - 06/30/09

Provider: Sounding Joy Music Therapy

Population Served: TANF, TAONF and other low-income

Service Area: Oahu

Type of Procurement: Competitive POS

Federal Funds: \$66,000 **State Funds:** \$22,000

Program Description: The purpose of this contract is to provide intervention

services for at-risk youth through music therapy in order

to promote youth empowerment.

(Revised 9/16/08)

Contract Name: Youth Advocacy Programs
Contract Number: DHS-05-BESSD-2235 SA4

Contract Period: 06/30/08 - 06/30/09

Provider: Social Services Division, Child Welfare Services

Population Served: TANF, TAONF and other low-income

Service Area:StatewideType of Procurement:MOAFederal Funds:\$2,260,800State Funds:\$753,600

Program Description: Youth advocacy programs (Neighborhood Places, Family

Centers, Hawaii Advocate Program, Healthy Start) used by TANF/TAONF families involved with Social Services Division (SSD) and/or Office of Youth Services (OYS).

Contract Name: Home-Based Parenting and Family Counseling

Contract Number: DHS-06-BESSD-3140 SA1

Contract Period: 06/30/08 - 06/30/09

Provider: Susannah Wesley Community Center **Population Served:** TANF, TAONF and other low-income

Service Area: Kalihi, Oahu **Type of Procurement:** Competitive POS

Federal Funds: \$99,000 **State Funds:** \$33,000

Program Description: The Provider shall provide home based parenting and

family counseling in the Kalihi area.

(Revised 9/16/08)

Contract Name: Teen Pregnancy Prevention and Family Strengthening

Contract Number:Pending executionContract Period:11/1/08 - 10/31/09Provider:The Baby Hui

Population Served: TANF, TAONF and other low-income

Service Area: Oahu and Maui **Type of Procurement:** Competitive POS

Federal Funds: \$26,400 **State Funds:** \$8,800

Program Description: To provide support for parents by building strong bonds

between families, to encourage parents through mutual respect to raise their children with loving guidance, and to

empower parents through the sharing of parenting experiences, knowledge and community resources. Through this agreement the Baby Hui shall provide a fee

waiver program for 100 low-income parents or

pregnant/parenting teens that include weekly support group sessions for a 10 week period, a parenting resource notebook, and quarterly parent-child interactive Play Days

and Parent Workshop lectures.

(Revised 9/16/08)

ACT 158, SECTION 200.1, SLH 2008: POS CONTRACTS

Contract Name: Positive Youth Development for High Risk Youth Groups

Contract Number: DHS-07-OYS/BESSD-1000

Contract Period: 10/15/08-10/14/09 **Provider:** Adult Friends for Youth

Population Served: TANF, TAONF and other low-income **Service Area:** Kalihi and Waipahu and Ewa Beach, Oahu

Type of Procurement: MOA Federal Funds: \$132,000 State Funds: \$0

Program Description: Positive youth development services and outreach to

alienated low-income at-risk youth in the Kalihi,

Waipahu, Ewa Beach, and Waianae Coast regions of Oahu by implementing a replicable in-community prevention and rehabilitation model that utilizes group therapy

Contract Name: Family Strengthening Services DHS-08-BESSD-5099 SA1

Contract Period: 10/1/08 – 9/30/09

Provider: TANF, TAONF and other low-income

Population Served: TANF and TAONF

Service Area: Kalihi, Waimanalo, Waianae, Oahu; Puna & Kona,

Hawaii; Wailuku, Maui; Kauai

Type of Procurement: MOA **Federal Funds:** \$389,240

State Funds: \$0

Program Description: Services provided in neighborhood places that promote

safe and nurturing environments, culturally sensitive parenting and family development programs and support groups, and family crisis counseling to protect children who are being abused or neglected or at risk of such abuse or neglect on Oahu in Waimanalo, Central Kalihi, and Waianae; on Hawaii in Puna and Kona; on Maui in Wailuku; and on Kauai. Services proposed may include expansion of existing services that already provide such

services

(Revised 9/16/08)

ACT 158, SECTION 204.1, SLH 200: UPLINK

Contract Name: UPLINK Program - Statewide Contract Number: DHS-06-BESSD-3117 SA3

Contract Period: 10/1/08 - 9/30/09

Provider: Department of Education

Population Served: Middle School Youths Attending Designated Campus

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,464,000

Individual budgets for

marviduai budgets ioi			
FFY 09:	<u>Oahu</u>	Dole*	\$205,800
		Jarrett*	81,000
		Central*	75,000
		Aiea*	75,000
		Kawananakoa*	95,400
		Wahiawa	105,000
		Waianae*	84,000
		Waimanalo*	61,000
		Waipahu*	75,000
	<u>Hawaii</u>	Waiakea*	60,336
		Pahoa	100,000

	Panoa	100,000
	Kau	150,000
	Kohala	164,809
	Hilo	141,214
	Keaau	84,000
<u>Maui</u>	Maui Waena*	86,400
	Iao	86,400
Molokai	Molokai	192,000
T/ :	C1.:.f IV1111	75 000

Kauai Chiefess Kamakahelei 75,000 Kapaa 140,841

* = Title I School

State Funds: \$0

Program Description: Uniting Peer Learning, Integrating New Knowledge

(UPLINK) is an after school middle school teen

pregnancy prevention program.

(Revised 9/16/08)

ACT 158, SECTION 204.2, SLH 2008: OYS-TYPE SERVICES

Contract Name: Pending
Contract Number: Pending
Contract Period: Pending

Provider: Office of Youth Services

Population Served: TANF, TAONF and other low-income

Service Area:

Type of Procurement: MOA Federal Funds: \$352,000 State Funds: \$0

Program Description: Provide after school hours program for children and youth

enrolled in school.

(Revised 9/16/08)

ACT 158, SECTION 204.3, SLH 2008: ENHANCED HEALTHY START

Contract Name:Enhanced Healthy StartContract Number:DHS-09-BESSD-9019Contract Period:07/01/08 - 06/30/09

Provider: DOH

Population Served: TANF, TAONF and other low-income

Service Area: Statewide
Type of Procurement: MOA
Federal Funds: \$2,816,000

State Funds: \$0

Program Description: Provide services to promote child health and development

in newborns of families at risk by increasing intakes and improving the ratio of child development and clinical

specialists to the number of families serviced.

ACT 107, SLH 2007: HEALTHY START

Contract Name: Healthy Start

Contract Number: DHS-08-BESSD-5062 SA2

Contract Period: 07/01/08 – 06/30/09

Provider: DOH

Population Served: TANF, TAONF and other low-income

Service Area: Statewide Type of Procurement: MOA

Federal Funds: \$1,461,160

State Funds: \$0

Program Description: Provide services to promote child health and development

in newborns of families at risk.

(Revised 9/16/08)

MEDICAL EVALUATION SERVICE

Contract Name:TANF Medical ReviewContract Number:DHS-06-BESSD-3098Contract Period:10/01/05 - 06/30/09

Provider: Cyrca, Inc. dba Cyrca Insurance Management Corp.

Population Served: TANF and TAONF

Service Area: Statewide

Type of Procurement: Competitive POS

Federal Funds: \$1,000,000

State Funds: \$0

Program Description: Medical Review of TANF physical and mental

evaluations. Confirms disabilities and makes

implementation of program consistent regardless of

personal physician.

SOCIAL SECURITY ADVOCACY PROJECT

Contract Name: Social Security Advocacy Project

Contract Number:DHS-06-BESSD-3153Contract Period:02/14/06 - 02/13/09

Provider: Legal Aid Society of Hawaii

Population Served: TANF and TAONF

Service Area: Statewide

Type of Procurement: Competitive POS

Federal Funds: Not to exceed \$1,650 per successful conversion

State Funds: \$0

Program Description: Advocacy services for disabled individuals to assist them

in accessing social security benefits.