

**REPORT TO THE TWENTY-FIFTH HAWAII STATE
LEGISLATURE 2010**

**IN ACCORDANCE WITH THE PROVISIONS OF
ACT 162, PART 7, SECTION 159
SESSION LAWS OF HAWAII (SLH) 2009**

**DEPARTMENT OF HUMAN SERVICES
Benefit, Employment, and Support Services Division
August 2010**

**REPORT ON ACT 162, PART 7, SECTION 159, RELATING TO THE STATE
BUDGET, SESSION LAWS OF HAWAII 2009**

ACT 162, PART 7, SECTION 159, SLH 2009, requires the Department of Human Services (DHS) report on the TANF program to include by program I.D.: 1) amounts and descriptions of use of all TANF funds budgeted for the current fiscal year and the subsequent fiscal year; and 2) the amounts and descriptions of use of all general funds that may be used to meet MOE requirements for TANF funds budgeted for the current fiscal year and the subsequent fiscal year.

Please refer to the attached report.

	TANF SFY10	* TANF MOE SFY10	TANF SFY11	* TANF MOE SFY11
HMS 211 (TANF Cash Support for Families - Self-Sufficiency)	\$46,500,000	\$18,517,692	\$45,000,000	\$18,517,692
HMS 236 (Case Mgt for Self-Sufficiency) (Personnel costs)	\$3,668,573	\$2,478,463	\$3,498,573	\$2,478,463
HMS 236 (Case Mgt for Self-Sufficiency) (Operational Costs)	\$2,525,053	\$774,718	\$2,325,053	\$774,718
HMS 301 (Child Protective Services)	\$9,890,000	none	\$9,890,000	none
HMS 305 (Cash Support for Child Care)	\$19,800,000	\$16,900,000	\$19,800,000	\$16,900,000
HMS 903 (General Support for Self-Sufficiency Svcs) (Personnel Costs)	\$1,088,933	\$874,450	\$886,333	\$874,450
HMS 903 (General Support for Self-Sufficiency Svcs) (Operational Costs)	\$2,921,725	\$642,507	\$2,581,672	\$642,507
* HMS 903 (General Support for Self-Sufficiency Svcs) (TANF Proviso Amounts Not Reflected In Line Item Budget Act)	\$96,709,362	\$6,700,000	\$55,409,362	\$6,700,000
HMS 904 (General Administration (DHS)) (Personnel Costs)	\$205,556	\$246,998	\$185,556	\$246,998
HMS 904 (General Administration (DHS)) (Operational Costs)	\$28,541	\$31,468	\$23,451	\$31,468
Total	\$183,337,743	\$47,166,296	\$139,600,000	\$47,166,296
<p>* These TANF MOE amounts are \$44 million less than the TANF MOE amounts reflected in the TANF 7-Year Plan because the above numbers reflect only the general funds that are appropriated and expended by the specified HMS(s) above to provide services, for needy families, that meet one of the four TANF purposes. This chart does not include the 3rd party expenditures that use non-federal funds not appropriated to the specified HMS(s) above that are reported on the TANF 7-Year Plan that can be used to meet the TANF MOE requirements.</p>				