



# Social Services Block Grant

SFY 2005 (July 2004—June 2005)  
Post-Expenditure Report

State of Hawaii  
DEPARTMENT OF HUMAN SERVICES  
Social Services Division  
December 2005, Adjusted February 2006

**POST-EXPENDITURE REPORT FORM**

STATE: Hawaii	FISCAL YEAR: 2005	Report Period: 7/1/04 - 6/30/05
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Agency: Department of Human Services	Submission Date: December 2005 Adjusted February 2006	

**PART A. EXPENDITURES AND PROVISION METHOD**

Service Supported with SSBG Funds	Total Expenditures	SSBG Funds		All Other Federal, State and Local Funds**	Provision Method	
		SSBG Allocation	Funds transferred into SSBG*		Public	Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care-Adult						
6 Day Care-Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services-Adults						
11 Foster Care Services-Children (OYS group homes only)	1,398,818	916,458		482,360		X
12 Health Related Services						
13 Home Based Services (Chore)	8,828,423	2,918,438		5,909,985		X
14 Home Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services-Adults						
22 Protective Services-Children	44,440,217	5,236,794	2,940,264	36,263,159	X	X
23 Recreation Services						
24 Residential Treatment						
25 Special Services-Disabled						
26 Special Services- Youth at Risk	3,937,810	1,065,950		2,871,860		X
27 Substance Abuse Services						
28 Transportation						
29 Other Services						
30 TOTAL EXPENDITURES FOR SERVICES	58,605,267	10,137,640	2,940,264	45,527,364		
31 Administrative Costs		13,292				
32 TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS		10,150,932	2,940,264			

\* From which block grant(s) were these funds transferred TANF \*\* Please list the sources of these funds: See following narrative  
NOTE: Slight differences may be due to rounding.

PART B. RECIPIENTS

Service Supported with SSBG Funds	Total	Children	Adults	Adults	
				Adults Age 59 and Younger	Adults Age 60 and Older
1	Adoption Services				
2	Case Management				
3	Congregate Meals				
4	Counseling Services				
5	Day Care-Adult				
6	Day Care-Children				
7	Education and Training Services				
8	Employment Services				
9	Family Planning Services				
10	Foster Care Services-Adults				
11	Foster Care Services-Children (OYS group homes only)	217	217		
12	Health Related Services				
13	Home Based Services (chore)	1,011		1,011	
14	Home Delivered Meals				
15	Housing Services				
16	Independent/Transitional Living Services				
17	Information & Referral				
18	Legal Services				
19	Pregnancy & Parenting				
20	Prevention & Intervention				
21	Protective Services-Adults				
22	Protective Services-Children *	6,538	6,538		
23	Recreation Services				
24	Residential Treatment				
25	Special Services-Disabled				
26	Special Services- Youth at Risk				
27	Substance Abuse Services				
28	Transportation				
29	Other Services				
30	TOTAL RECIPIENTS OF SERVICES			1,011	

\* Refers to count of active CWS cases.

# SOCIAL SERVICES BLOCK GRANT POST-EXPENDITURE REPORT

For the Period July 1, 2004 to June 30, 2005

In its Report of Intended Use for FFY 2005, Hawaii planned for possible receipt of \$7,297,983 in Title XX Social Services Block Grant (SSBG) funds. The actual FFY 2005 SSBG award was \$7,310,632. Combined with a carryover of \$384,236 from the previous Federal fiscal year and a transfer-in of \$19,780,479 from the Temporary Assistance for Needy Families (TANF) Program, a total of \$27,475,347 was available for use in SFY 2005; \$13,091,196 was spent (\$10,150,932 from SSBG and \$2,940,264 from SSBG – TANF transfer). A balance of \$14,384,151 was carried forward into the next State fiscal year. The State has until September 30, 2006 to spend the remaining FFY 2005 funds.

There was an administrative cost of \$13,292 (cost of audit) in SFY 2005.

## Eligibility criteria for each funded service:

### #11 Foster Care Services – Children

**Foster Board and Other Related Payments** (including foster board payments, adoption assistance, permanency assistance, difficulty of care payments, wraparound payments, higher education board payments):

*Eligibility Requirement: Must be under the placement responsibility of DHS; determined by the Department to be in need of substitute parenting care and protection*

*Definition of Child: Under 18 years of age.*

#### **Group Homes:**

*Eligibility Requirement: Children in need of temporary, community-based residential care who are unable to remain in their own home due to abuse, neglect or behavioral adjustment problems and who do not require institutionalization. Services are provided without regard to income.*

*Definition of Child: A person under the age of 18.*

#13 Home Based Services (Chore Services)

*Eligibility Requirement:* Section 17-1416-20, Hawaii Administrative Rules.

*Definition of Adult:* A person 18 years of age and older.

#22 Protective Services – Children

*Eligibility Requirement:* Sections 17-920.1-5 to 17-920.1-7, Hawaii Administrative Rules.

*Definition of Child:* A person who is born alive and is less than 18 years of age (Section 587-2, Hawaii Revised Statutes).

#26 Special Services – Youth At Risk

*Eligibility Requirement:* Children who have been arrested or who have had contact with the police or who are experiencing social, emotional, psychological, educational, moral, physical or other similar problems. Services are provided without regard to income.

*Definition of Child:* A person under the age of 18.

Source of funds and amount expended:

#11 Foster Care Services – Children

**Foster Board & Other Related Payments:**

\$36,728,072 State funds

\$18,561,432 Title IV-E (includes funds lapsed to the State Treasury for prior fiscal year expenditures)

\$ 183,558 TANF (relative care) – funds lapsed to State Treasury for prior fiscal year expenditures

\$55,473,062 TOTAL

**Group Home Services:**

\$ 468,510 State funds  
\$ 13,850 Office of Juvenile Justice & Delinquency Prevention (OJJDP) funds  
\$ 916,458 SSBG

\$ 1,398,818 TOTAL

#13 Home Based Services (i.e., Chore Services)

\$ 5,909,985 State funds  
\$ 2,918,438 SSBG

\$ 8,828,423 TOTAL

#22 Protective Services – Children

\$ 19,938,020 State funds  
\$ 12,302,684 Title IV-E  
\$ 5,236,794 SSBG  
\$ 2,940,264 SSBG – TANF Transfer  
\$ 1,674,870 Title IV-B, Subpart 2  
\$ 862,086 Family Violence Prevention and Services (FVPS) Grant  
\$ 535,004 Title IV-B, Subpart 1  
\$ 420,234 Chafee Foster Care Independence Program (CFCIP)  
\$ 288,274 Education and Training Voucher (ETV)  
\$ 130,699 CAPTA Basic State Grant  
\$ 111,288 Children Justice Act Grant

\$44,440,217 TOTAL

NOTE: Included in the protective services expenditures is \$10,000 for provision of childcare to eligible children in for-profit childcare programs to facilitate participation in the USDA Food and Nutrition reimbursement program.

#26 Special Services – Youth At Risk

\$ 2,223,277 State funds  
\$ 1,065,950 SSBG  
\$ 648,583 OJJDP funds

\$ 3,937,810 TOTAL

Information sources:

Fiscal information: Kathy Law, Lynn Sugiyama, Lance Tanaka

Program information: Linda Chun, Edralyn Caberto