



ITEM C2: CWRM BUDGET AND LEGISLATIVE UPDATES

January 24, 2023

Waikama Stream, North Kohala

LNR 404 Commission on Water Resource Management

Base Budget

- 27 Positions (22 General Funded 5 Special Funded)
- FY23 Operational Budget - \$4,120,444
 - \$2,951,202 General Funds
 - \$356,474 Special Fund (Water Resources Mgmt 326)
 - \$812,768 Special Fund (SPAM - 354)
- FY23 CIP Budget - \$2 Million
 - Deep Monitoring Wells

Honokōhau Stream, Maui





LNR 404 Commission on Water Resource Management

FY 24-25 Funding Request

- Operating – (FY24: \$136,512 A; FY25: \$145,464 A) Full year funding for four (4.00 FTE) authorized Aquatic Biologist positions to assist with establishing instream flow standards (IFS) and conducting field investigations.
- CIP - Appropriate \$2,000,000 in general obligation bond funds for the planning, land acquisition, designing and construction of new Deep Monitor Wells (DMWs) statewide.

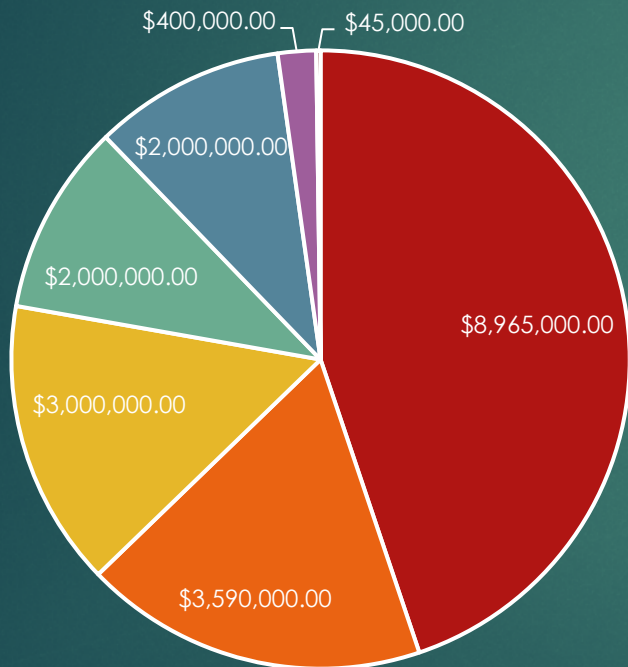
Legislation

- SB1386 – Relating to Declaration of Water Shortage and Emergency

LNR141 (Water and Land Development)

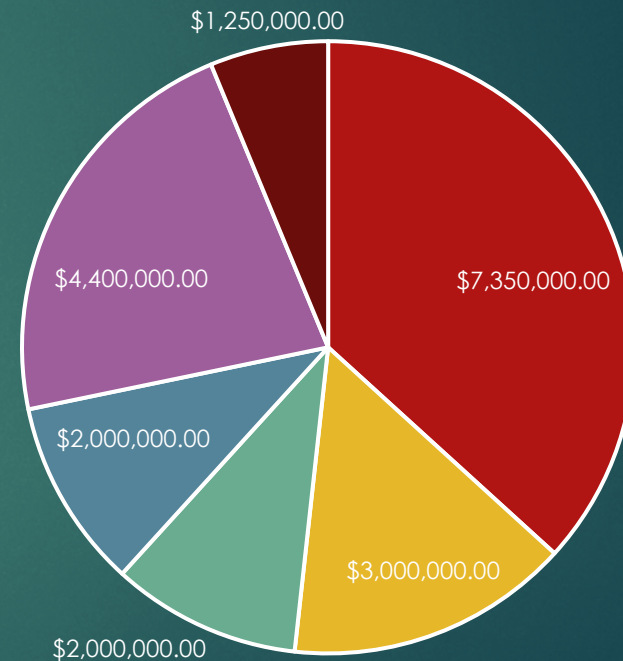
Departmental Major CIP Request Breakdown

FY2024 Lump Major CIP (MoF C)
Portion of \$20,000,000 Total Request by Division



■ Forestry and Wildlife
■ State Parks
■ DOBOR
■ Engineering
■ Land/OCCL
■ CWRM
■ DOCARE

FY2025 Lump Major CIP (MoF C)
Portion of \$20,000,000 Total Request by Division



■ Forestry and Wildlife
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LNR 404 Commission on Water Resource Management

Green Budget Request:

- Seven (7) New Positions – Ground Water and Survey Branch
- Climate Crisis Research and Monitoring
 - USGS Stream Gages (5/year)
 - Limu Research
 - Hawai'i Mesonet
- Increase \$5 M/Year for Deep Monitoring Wells



Waikapū Stream, Nā Wai 'Ehā