

**CWRM Priority Tracked Bills**  
**2025 Legislative Session**  
**as of Jan. 27, 2025**

Bill No.	Report Title	Measure Title	Description	Last Action	Introducer(s)	Current Referral	Companion
<a href="#">HB1142</a>	DLNR; CWRM; State Water Code; Penalties	RELATING TO STATE WATER CODE PENALTIES.	Adds a minimum penalty and amends the maximum penalty per violation of the State Water Code, expands the types of potential violations of the State Water Code, and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to consider certain factors when imposing penalties.	H 1/23/2025: Referred to WAL, JHA, FIN, referral sheet 3	NAKAMURA (Introduced by request of another party)	WAL, JHA, FIN	SB1461
<a href="#">HB1495</a>	DLNR; Commission on Water Resource Management; Keauhou Aquifer System Monitoring Program; Keauhou Aquifer System; Reports; Appropriations	RELATING TO THE KEAUHOU AQUIFER SYSTEM.	Appropriates funds to the Department of Land and Natural Resources to install two monitoring wells in the Keauhou Aquifer System. Establishes the Keauhou Aquifer System Monitoring Program. Requires reports to the Legislature.	H 1/27/2025: Referred to EEP, WAL, FIN, referral sheet 4	KAHALOA, KAPELA, LOWEN, POEPOE, TARNAS	EEP, WAL, FIN	SB1602
<a href="#">HB306</a>	State Water Code; Commission on Water Resource Management; Penalties	RELATING TO STATE WATER CODE PENALTIES.	Adds a minimum penalty of \$50 and a maximum penalty of \$60,000 per violation of the State Water Code and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to determine the amount of the penalty based on the circumstances of the violation.	H 1/24/2025: Bill scheduled to be heard by WAL on Tuesday, 01-28-25 9:00AM in House conference room 411 VIA VIDEOCONFERENCE.	POEPOE, GRANDINETTI, IWAMOTO, KAHALOA, LEE, M., LOWEN, MARTEN, PERRUSO, TARNAS, TODD	WAL, JHA, FIN	
<a href="#">HB315</a>	CWRM; State Water Code; Penalties	RELATING TO STATE WATER CODE PENALTIES.	Adds a minimum penalty of \$50 per violation of the State Water Code and makes each day that a violation exists or continues a separate offense. Requires the Commission on Water Resource Management to determine the amount of the penalty based on the circumstances of the violation.	H 1/21/2025: Referred to WAL, JHA, FIN, referral sheet 1	HASHEM	WAL, JHA, FIN	SB811
<a href="#">HB405</a>	Maui County Council Package; Water; CWRM; Emergency Orders; Water Shortages; Fines	RELATING TO WATER.	Defines the public trust responsibilities of the Commission on Water Resource Management. Allows the Commission to retain independent legal counsel. Amends the scope of the Commission to include declaration of emergencies. Repeals the position of Deputy to the Chairperson of the Commission on Water Resource Management and establishes the position of Executive Director. Amends the composition of the Commission. Authorizes entities to challenge an emergency order of the Commission under certain conditions. Establishes fines for certain water use offenses.	H 1/21/2025: Referred to WAL, JHA, FIN, referral sheet 1	NAKAMURA (Introduced by request of another party)	WAL, JHA, FIN	SB272
<a href="#">HB509</a>	State Water Code; Commission on Water Resource Management; Penalties	RELATING TO STATE WATER CODE PENALTIES.	Adds a minimum penalty and amends the maximum penalty per violation of the State Water Code, expands the types of potential violations of the State Water Code, and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to consider certain factors when imposing penalties.	H 1/21/2025: Referred to WAL, JHA, FIN, referral sheet 2	ICHIYAMA, HASHEM, TARNAS	WAL, JHA, FIN	
<a href="#">HB510</a>	Commission on Water Resource Management; Water Shortage and Emergency; Declaration; Notice	RELATING TO DECLARATION OF WATER SHORTAGE AND EMERGENCY.	Amends the conditions, manner, and areas in which the Commission on Water Resource Management can declare and provide notice of water shortages and emergencies.	H 1/21/2025: Referred to WAL, JHA, referral sheet 2	ICHIYAMA, HASHEM, TARNAS	WAL, JHA	SB145
<a href="#">HB915</a>	Water; CWRM; Residential and Mixed-use Developments; Board of Agriculture; DOH; Counties; Irrigation Projects	RELATING TO WATER USE.	Authorizes the Commission on Water Resource Management, as a condition for issuing permits, to require the use of dual line water supply systems in new residential and mixed-use developments located in designated water management areas. Authorizes those residential and mixed-use developments to be included in irrigation projects, as defined in chapter 167, HRS. Authorizes the Board of Agriculture to investigate and survey the availability of nonpotable water. Requires the Department of Health, Board of Agriculture, and the counties to update their rules, ordinances, to allow dual line water supply systems in residential and mixed-use developments.	H 1/27/2025: Re-referred to WAL, AGR, JHA, referral sheet 4	HASHEM	WAL, AGR, JHA	SB1210
<a href="#">HB919</a>	CWRM; Hawaiian Homes Commission; Membership	RELATING TO THE COMMISSION ON WATER RESOURCE MANAGEMENT.	Adds the Chairperson of the Hawaiian Homes Commission or the Chairperson's designee to the Commission on Water Resource Management. Clarifies that only the five, non-ex-officio members appointed by the Governor are required to have substantial experience in water resource management.	H 1/23/2025: Referred to WAL, JHA, referral sheet 3	HOLT, GARCIA, HUSSEY, KAHALOA, KAPELA, KEOHOKAPU-LEE LOY, KILA, LAMOSAO, MARTEN, REYES ODA, SOUZA, TODD	WAL, JHA	

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<a href="#">SB1210</a>	Water; CWRM; Residential and Mixed-use Developments; Board of Agriculture; DOH; Counties; Irrigation Projects	RELATING TO WATER USE.	Authorizes the Commission on Water Resource Management, as a condition for issuing permits, to require the use of dual line water supply systems in new residential and mixed-use developments located in designated water management areas. Authorizes those residential and mixed-use developments to be included in irrigation projects, as defined in chapter 167, HRS. Authorizes the Board of Agriculture to investigate and survey the availability of nonpotable water. Requires the Department of Health, Board of Agriculture, and the counties to update their rules, ordinances, to allow dual line water supply systems in residential and mixed-use developments.	S 1/27/2025: Referred to HHS/WTL, WAM.	HASHIMOTO	HHS/WTL, WAM	HB915
<a href="#">SB1239</a>	Potable Water; Nonpotable Water; Golf Courses; Irrigation; Water Conservation	RELATING TO WATER CONSERVATION.	Prohibits the use of potable water to irrigate golf courses subject to certain exceptions. Defines potable water.	S 1/27/2025: Referred to WTL/HHS, JDC/WAM.	AWA, DECORTE	WTL/HHS, JDC/WAM	
<a href="#">SB145</a>	Commission on Water Resource Management; Water Shortage and Emergency; Declaration; Notice	RELATING TO DECLARATION OF WATER SHORTAGE AND EMERGENCY.	Amends the conditions, manner, and areas in which the Commission on Water Resource Management can declare and provide notice of water shortages and emergencies.	S 1/17/2025: Referred to WTL, JDC.	KEOHOKALOPE, CHANG, DECOITE, DECORTE, FUKUNAGA, HASHIMOTO, Inouye, San Buenaventura	WTL, JDC	HB510
<a href="#">SB1461</a>	DLNR; CWRM; State Water Code; Penalties	RELATING TO STATE WATER CODE PENALTIES.	Adds a minimum penalty and amends the maximum penalty per violation of the State Water Code, expands the types of potential violations of the State Water Code, and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to consider certain factors when imposing penalties.	S 1/23/2025: Introduced and passed First Reading.	KOUCHI (Introduced by request of another party)		HB1142
<a href="#">SB150</a>	Red Hill WAI Policy Coordinator; Red Hill Remediation Special Fund	RELATING TO RED HILL.	Establishes a WAI Policy Coordinator for coordination of Red Hill WAI initiatives. Creates the Red Hill Remediation Special Fund.	S 1/27/2025: Re-Referred to WTL/AEN, WAM.	KEOHOKALOPE, CHANG, DECORTE, FUKUNAGA, HASHIMOTO, Kim, San Buenaventura, Wakai	WTL/AEN, WAM	HB505
<a href="#">SB1602</a>	DLNR; Commission on Water Resource Management; Keauhou Aquifer System Monitoring Program; Keauhou Aquifer System; Reports; Appropriations	RELATING TO THE KEAUHOU AQUIFER SYSTEM.	Appropriates funds to the Department of Land and Natural Resources to install two monitoring wells in the Keauhou Aquifer System. Establishes the Keauhou Aquifer System Monitoring Program. Requires reports to the Legislature.	S 1/27/2025: Passed First Reading.	KANUHA		HB1495
<a href="#">SB204</a>	State Water Code; Commission on Water Resource Management; Penalties	RELATING TO STATE WATER CODE PENALTIES.	Adds a minimum penalty and amends the maximum penalty per violation of the State Water Code, expands the types of potential violations of the State Water Code, and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to consider certain factors when imposing penalties. Makes the setting, charging, and collecting of administrative fines by the Commission on Water Resource Management mandatory, rather than discretionary.	S 1/17/2025: Referred to WTL, JDC/WAM.	KEOHOKALOPE, CHANG, DECOITE, FUKUNAGA, HASHIMOTO, RHOADS	WTL, JDC/WAM	
<a href="#">SB205</a>	Department of Hawaiian Home Lands; HHC; CWRM; Membership	RELATING TO THE COMMISSION ON WATER RESOURCE MANAGEMENT.	Adds the Chairperson of the Hawaiian Homes Commission, or the chairperson's designee, to the Commission on Water Resource Management.	S 1/17/2025: Referred to WTL/HWN, WAM.	KEOHOKALOPE, CHANG, DECOITE, RICHARDS, Kanuha, San Buenaventura	WTL/HWN, WAM	
<a href="#">SB209</a>	Water Use; Commission on Water Resource Management; Recreational or Ornamental Purposes; Prohibition	RELATING TO WATER.	Prohibits the use of 1,000,000 or more gallons of water per year for recreational or ornamental purposes.	S 1/17/2025: Referred to WTL, JDC.	FEVELLA	WTL, JDC	
<a href="#">SB272</a>	Maui County Council Package; Water; CWRM; Emergency Orders; Water Shortages; Fines	RELATING TO WATER.	Defines the public trust responsibilities of the Commission on Water Resource Management. Allows the Commission to retain independent legal counsel. Amends the scope of the Commission to include declaration of emergencies. Repeals the position of Deputy to the Chairperson of the Commission on Water Resource Management and establishes the position of Executive Director. Amends the composition of the Commission. Authorizes entities to challenge an emergency order of the Commission under certain conditions. Establishes fines for certain water use offenses.	S 1/21/2025: Referred to WTL/PSM, JDC/WAM.	KOUCHI (Introduced by request of another party)	WTL/PSM, JDC/WAM	HB405

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SB3	DLNR; CWRM; OHA; Responsibilities; Commission Membership; Executive Director; Independent Legal Counsel; Emergency Order; Water Emergencies; Water Shortage Declarations; Red Hill Bulk Fuel Storage Facility; Fines	RELATING TO WATER.	Authorizes the Commission of Water Resource Management to retain independent legal counsel. Repeals the position of First Deputy to the Chairperson of the CWRM and establishes the position of Executive Director of the CWRM. Authorizes entities to challenge an emergency order of the CWRM under certain conditions. Establishes fines for certain water use offenses. Amends the CWRM's authority to declare water emergencies and issue orders to address them and declare water shortages and related notice requirements. Adds the management of groundwater near the Red Hill Bulk Fuel Storage Facility to the powers and duties of the CWRM. Transfers all rights, powers, functions, and duties of DLNR relating to water resource management to CWRM. Effective 7/1/2026, amends the composition of the CWRM, amends the designation of the Chairperson of the CWRM, limits CWRM's placement within the Department of Land and Natural Resources for administrative purposes only, and adds one member to the nominating committee for CWRM, to be appointed and by the Chief Executive Officer of the Office of Hawaiian Affairs.	S 1/16/2025: Referred to WTL/PSM, JDC/WAM.	INOUE, CHANG, FUKUNAGA, HASHIMOTO, MCKELVEY, Fevella	WTL/PSM, JDC/WAM	
SB386	DLNR; Maui County; Water Systems; Eminent Domain	RELATING TO WATER SYSTEMS.	Requires the Department of Land and Natural Resources to acquire all West Maui water systems by eminent domain and hold the water systems in trust for the County of Maui to manage.	S 1/21/2025: Referred to WTL, WAM/JDC.	MCKELVEY, CHANG, DECORTE, FEVELLA, SAN BUENAVENTURA	WTL, WAM/JDC	
SB438	Waste or Disposal Facilities; Landfills; Solid Waste; Hazardous Waste; Aquifers; Agricultural Districts; Prohibition; DOH; CWRM	RELATING TO WASTE DISPOSAL FACILITIES.	Prohibits the construction, modification, or expansion of any waste or disposal facility for hazardous waste or solid waste on land that is near or above a significant aquifer as determined by the Department of Health, in consultation with the Commission on Water Resource Management; Prohibits waste or disposal facility on class A and B agricultural land.	S 1/21/2025: Referred to HHS/WTL, WAM.	DELA CRUZ, KIDANI, MORIWAKI, Kim	HHS/WTL, WAM	
SB543	DLNR; CWRM; Red Hill WAI; Policy Lead and Coordination; Red Hill Remediation Special Fund; Public Trust Purpose; Responsibilities; Commission Membership; Executive Director; Independent Legal Counsel; Emergency Order; Water Emergencies; Water Shortage Declarations; Fines; Reports; Appropriations	RELATING TO WATER.	Part I: Establishes a WAI Policy Coordinator and other positions within the Commission on Water Resource Management for coordination of Red Hill WAI initiatives. Creates the Red Hill Remediation Special Fund. Requires reports to the Legislature, Governor, and Mayor and City Council of the City and County of Honolulu. Appropriates funds. Part II: Allows the Commission of Water Resource Management to retain independent legal counsel. Repeals the position of Deputy to the Chairperson of the Commission and establishes the position of Executive Director of the Commission. Amends the composition of the Commission and administratively attaches it to DLNR. Authorizes entities to challenge an emergency order of the Commission under certain conditions. Establishes fines for certain water use offenses. Amends the Commission's authority to declare water emergencies and issue orders to address them and declare water shortages and related notice requirements. Specifies that the nominating committee of the Commission shall include one person appointed by the Chief Executive Officer of the Office of Hawaiian Affairs.	S 1/21/2025: Referred to WTL/EIG, WAM/JDC.	GABBARD, AQUINO, CHANG, KIDANI, Richards	WTL/EIG, WAM/JDC	
SB848	Potable Water; Desalination; Planning Task Force	RELATING TO DESALINATION.	Establishes a Desalination Planning Task Force to examine the feasibility of, and develop a plan and timeline for, the use desalination as a source of potable water in the State.	S 1/23/2025: Referred to WTL, WAM.	GABBARD, HASHIMOTO, KIDANI, MCKELVEY, MORIWAKI, RHOADS, SAN BUENAVENTURA, Elefante	WTL, WAM	HB780
SB867	Affordable Housing; Watershed Management; Water Resources; Working Group; Reports	RELATING TO AFFORDABLE HOUSING.	Establishes a working group within the Office of the Governor for administrative purposes to ascertain the State's available water resources and water system source capacity and to streamline well permit approval processes to further plan for the development of affordable housing. Requires the working group to inventory all available water resources statewide and identify sources of aquifer replenishment in relation to affordable housing development. Requires an interim and final report to the Legislature.	S 1/23/2025: Referred to HOU/WTL, WAM.	KANUHA, CHANG, DECOITE, GABBARD, HASHIMOTO, KIDANI, RHOADS, RICHARDS	HOU/WTL, WAM	

JAN 15 2025

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# A BILL FOR AN ACT

RELATING TO RED HILL.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The legislature finds that the United States  
2 Navy's Red Hill Bulk Fuel Storage Facility consists of twenty  
3 steel-lined underground storage tanks that were built from 1940  
4 to 1943. Each tank can store 12.5 million gallons of fuel; in  
5 total, the Red Hill Bulk Fuel Storage Facility can store up to  
6 two hundred fifty million gallons. The tanks are located only  
7 about one hundred feet above the United States Environmental  
8 Protection Agency's designated sole-source groundwater aquifer  
9 that provides drinking water to approximately four hundred  
10 thousand residents of the island of Oahu. Over the past eighty  
11 years, numerous spills have occurred at Red Hill. Specifically,  
12 on November 20, 2021, about ninety-three thousand individuals  
13 served by the Navy's potable water system for Joint Base Pearl  
14 Harbor-Hickam were directly affected when the Navy's Red Hill  
15 shaft was contaminated by the release of up to nineteen thousand  
16 gallons of fuel, including JP-5 jet fuel, older fuels stored at  
17 the Red Hill Bulk Fuel Storage Facility, and any additives used.



1 Over six thousand individuals sought medical attention, and one  
2 thousand were forced to leave their homes due to the  
3 contamination. Much of the fuel released from the Red Hill Bulk  
4 Fuel Storage Facility remains in the environment, trapped within  
5 the complex geological formations beneath and near the tanks.

6 The legislature further finds that on May 9, 2023,  
7 officials from the State and city and county of Honolulu signed  
8 a unified statement on Red Hill, recognizing the stewardship  
9 responsibility to ensure that there is clean water on Oahu for  
10 future generations. The Red Hill Water Alliance Initiative  
11 (WAI), a working group, met regularly in 2023 after the signing  
12 of the unified statement. The Red Hill WAI posed questions,  
13 conducted research, listened to subject-matter experts, and  
14 formulated recommended policies.

15 The legislature also finds that the Red Hill WAI's approach  
16 of total stewardship responsibility required a stance of  
17 extending beyond statutory roles, specific responsibilities,  
18 tenure in those roles, and even personal lifetimes. Its inquiry  
19 included the pursuit of critical questions for which there may  
20 currently be no answers. Thus, the pursuit of those answers is  
21 part of the ongoing work.



1           The legislature notes that besides its regulatory functions  
2 under federal and state environmental laws, the State also has  
3 unique public trust responsibilities set forth in the Hawaii  
4 State Constitution, which establishes an affirmative duty of the  
5 State to preserve and protect public trust resources, including  
6 water resources.

7           The legislature additionally finds that the focus of the  
8 Red Hill WAI's inquiry is the remediation needs after the  
9 defueling of the tanks and removal of residual fuel and  
10 contaminants from the Red Hill Bulk Fuel Storage Facility. In  
11 particular, the Red Hill WAI is concerned with the unknowns  
12 posed by fuel contaminants already in the ground, as well as the  
13 residuals of the fuel plume in the aquifer as a result of the  
14 spill that occurred on November 20, 2021. In fact, there may be  
15 as many as 1,940,000 gallons of fuel constituents in the ground  
16 that have leaked or spilled over eight decades. Pursuant to a  
17 proactive approach, the Red Hill WAI seeks to describe the  
18 remediation it believes necessary for the future well-being of  
19 the aquifer in which there is a negligible risk to current and  
20 future water sources, including the Halawa Shaft, Halawa wells,



1 and Aiea wells; the water distribution system; and the  
2 ecosystem, including springs, streams, and nearshore waters.

3 After much diligent work, the Red Hill WAI issued a public  
4 report in November 2023 that set forth its findings and  
5 recommendations. Some of the recommendations can only be  
6 addressed by the federal government, while other recommendations  
7 can be undertaken by the State and city and county of Honolulu.  
8 Moreover, the legislature finds that there must be no delay in  
9 adopting the recommendations of the Red Hill WAI, especially  
10 those that can be implemented at the state and county levels.

11 SECTION 2. The Hawaii Revised Statutes is amended by  
12 adding a new chapter to be appropriately designated and to read  
13 as follows:

14 **"CHAPTER**

15 **RED HILL WATER ALLIANCE INITIATIVE**

16 § -1 **Definitions.** As used in this chapter, unless a  
17 different meaning is plainly required by the context:

18 "Board" means the board of land and natural resources.

19 "Chairperson" means the chairperson of the board of land  
20 and natural resources.



1 "Department" means the department of land and natural  
2 resources.

3 "Red Hill Water Alliance Initiative" means the group of  
4 individuals composed of the governor, speaker of the house of  
5 representatives, president of the senate, chairperson of the  
6 board of land and natural resources and commission on water  
7 resource management, president of the University of Hawaii,  
8 mayor of the city and county of Honolulu, chairperson of the  
9 Honolulu city council, and manager and chief engineer of the  
10 Honolulu board of water supply that issued a public report in  
11 November 2023 concerning the remediation of Red Hill following  
12 the defueling of the Red Hill Bulk Fuel Storage Facility.

13 "Special fund" means the Red Hill remediation special fund.

14 "WAI" means the Red Hill Water Alliance Initiative.

15 § -2 **Policy lead and coordination.** (a) The department  
16 shall serve as the State's policy lead on WAI initiatives  
17 through the position of the WAI policy coordinator, to be placed  
18 in the office of the chairperson. The WAI policy coordinator  
19 shall work with respective state and county agencies and other  
20 groups.

21 (b) The WAI policy coordinator shall:





- 1 (1) Facilitate implementation and monitoring and interface  
2 with federal entities on WAI initiatives outlined in  
3 the WAI's November 2023 report;
- 4 (2) Periodically and regularly review:  
5 (A) The health status of the ecosystem; and  
6 (B) The state of science and opportunities for  
7 remediation and rehabilitation;
- 8 (3) Develop and maintain a public-facing test results  
9 dashboard describing the significance of results from  
10 the State and city and county of Honolulu, as part of  
11 a broader public education program; and
- 12 (4) Coordinate the implementation of a thirty-six-month  
13 public information and education program to describe,  
14 inform, and educate the general public and  
15 institutions on the post-defueling remediation phases  
16 for Red Hill to restore public trust, secure public  
17 support, and address health and environmental  
18 concerns.

19 § -3 **Red Hill remediation special fund.** (a) There is  
20 established in the state treasury the Red Hill remediation



1 special fund, into which shall be deposited the following  
2 moneys:

- 3 (1) Appropriations by the legislature to the special fund;
- 4 (2) Gifts, donations, and grants from public agencies,  
5 including the United States government, and private  
6 persons; and
- 7 (3) All interest earned on or accrued to moneys deposited  
8 in the special fund.

9 (b) The special fund shall be administered by the WAI  
10 policy coordinator.

11 (c) The moneys in the special fund shall be used to  
12 address contamination resulting from the Red Hill Bulk Fuel  
13 Storage Facility, including monitoring, applied research, public  
14 outreach and education, and evaluation; provided that the cost  
15 of remediation of the aquifer shall be borne by the federal  
16 government.

17 **§ -4 Cooperation by state and county agencies.** All  
18 state and county agencies shall provide all information and data  
19 requested by the WAI policy coordinator within thirty calendar  
20 days; provided that the WAI policy coordinator may, in the  
21 coordinator's discretion, set a longer deadline.



1           §   **-5 Report.** The WAI policy coordinator shall submit a  
2 report of the coordinator's activities and expenditures to the  
3 legislature, governor, and mayor and city council of the city  
4 and county of Honolulu no later than December 1 of each year,  
5 beginning in 2025."

6           SECTION 3. This Act shall take effect on July 1, 2025.

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INTRODUCED BY: \_\_\_\_\_

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# S.B. NO. 150

**Report Title:**

Red Hill WAI Policy Coordinator; Red Hill Remediation Special Fund

**Description:**

Establishes a WAI Policy Coordinator for coordination of Red Hill WAI initiatives. Creates the Red Hill Remediation Special Fund.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*



JAN 17 2025

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# A BILL FOR AN ACT

RELATING TO WATER.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. The legislature finds that the United States  
3 Navy's Red Hill Bulk Fuel Storage Facility consists of twenty  
4 steel-lined underground storage tanks that were built from 1940  
5 to 1943. Each tank can store 12.5 million gallons of fuel; in  
6 total, the Red Hill Bulk Fuel Storage Facility can store up to  
7 two hundred fifty million gallons. The tanks are located only  
8 about one hundred feet above the United States Environmental  
9 Protection Agency's designated sole-source groundwater aquifer  
10 that provides drinking water to approximately four hundred  
11 thousand residents of the island of Oahu. Over the past eighty  
12 years, numerous spills have occurred at Red Hill. Specifically,  
13 on November 20, 2021, about ninety-three thousand individuals  
14 served by the Navy's potable water system for Joint Base Pearl  
15 Harbor-Hickam were directly affected when the Navy's Red Hill  
16 shaft was contaminated by the release of up to nineteen thousand  
17 gallons of fuel, including JP-5 jet fuel, older fuels stored at



1 the Red Hill Bulk Fuel Storage Facility, and any additives used.  
2 Over six thousand individuals sought medical attention, and one  
3 thousand were forced to leave their homes due to the  
4 contamination. Much of the fuel released from the Red Hill Bulk  
5 Fuel Storage Facility remains in the environment, trapped within  
6 the complex geological formations beneath and near the tanks.

7 The legislature further finds that on May 9, 2023,  
8 officials from the State and city and county of Honolulu signed  
9 a unified statement on Red Hill, recognizing the stewardship  
10 responsibility to ensure that there is clean water on Oahu for  
11 future generations. The Red Hill Water Alliance Initiative  
12 (WAI), a working group, met regularly in 2023 since the signing  
13 of the unified statement. The Red Hill WAI posed questions,  
14 conducted research, listened to subject-matter experts, and  
15 formulated recommended policies.

16 The legislature also finds that the Red Hill WAI's approach  
17 of total stewardship responsibility required a stance of  
18 extending beyond statutory roles, specific responsibilities,  
19 tenure in those roles, and even personal lifetimes. Its inquiry  
20 included the pursuit of critical questions for which there may



1 currently be no answers. Thus, the pursuit of those answers is  
2 part of the ongoing work.

3 The legislature notes that besides its regulatory functions  
4 under federal and state environmental laws, the State also has  
5 unique public trust responsibilities set forth in the Hawaii  
6 State Constitution, which establishes an affirmative duty of the  
7 State to preserve and protect public trust resources, including  
8 water resources.

9 The legislature additionally finds that the focus of the  
10 Red Hill WAI's inquiry is the remediation needs after the  
11 defueling of the tanks and removal of residual fuel and  
12 contaminants from the Red Hill Bulk Fuel Storage Facility. In  
13 particular, the Red Hill WAI is concerned with the unknowns  
14 posed by fuel contaminants already in the ground, as well as the  
15 residuals of the fuel plume in the aquifer as a result of the  
16 spill that occurred on November 20, 2021. In fact, there may be  
17 as many as 1,940,000 gallons of fuel constituents in the ground  
18 that have leaked or spilled over eight decades. Pursuant to a  
19 proactive approach, the Red Hill WAI seeks to describe the  
20 remediation it believes necessary for the future well-being of  
21 the aquifer in which there is a negligible risk to current and



1 future water sources, including the Halawa Shaft, Halawa wells,  
2 and Aiea wells; the water distribution system; and the  
3 ecosystem, including springs, streams, and nearshore waters.

4 After much diligent work, the Red Hill WAI issued a public  
5 report in November 2023 that set forth its findings and  
6 recommendations. Some of the recommendations can only be  
7 addressed by the federal government, while other recommendations  
8 can be undertaken by the State and city and county of Honolulu.  
9 Moreover, the legislature finds that there must be no delay in  
10 adopting the recommendations of the Red Hill WAI, especially  
11 those that can be implemented at the state and county levels.

12 Therefore, the purpose of this Act is to:

- 13 (1) Establish within the office of the executive director  
14 of the commission on water resource management a  
15 policy lead and coordinator for Red Hill WAI  
16 initiatives;
- 17 (2) Create the Red Hill remediation special fund; and
- 18 (3) Appropriate funds for these purposes.

19 SECTION 2. The Hawaii Revised Statutes is amended by  
20 adding a new chapter to be appropriately designated and to read  
21 as follows:





1 "CHAPTER

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7 and natural resources.

8 "Department" means the department of land and natural  
9 resources.

10 "Red Hill Water Alliance Initiative" means the group of  
11 individuals composed of the governor, speaker of the house of  
12 representatives, president of the senate, chairperson of the  
13 board of land and natural resources and commission on water  
14 resource management, president of the university of Hawaii,  
15 mayor of the city and county of Honolulu, chairperson of the  
16 Honolulu city council, and manager and chief engineer of the  
17 Honolulu board of water supply that issued a public report in  
18 November 2023 concerning the remediation of Red Hill following  
19 the defueling of the Red Hill Bulk Fuel Storage Facility.

20 "Special fund" means the Red Hill remediation special fund.

21 "WAI" means the Red Hill Water Alliance Initiative.



1           §   -2   **Policy lead and coordination.**   (a)   The department  
2 shall serve as the State's policy lead on WAI initiatives  
3 through the position of the WAI policy coordinator, to be placed  
4 in the office of the executive director of the commission on  
5 water resource management once the position of executive  
6 director of the commission on water resource management is  
7 established and filled pursuant to section 174C-6.  The WAI  
8 policy coordinator shall work with respective state and county  
9 agencies and other groups.

10           (b)   The WAI policy coordinator shall:

11           (1)   Facilitate implementation and monitoring and interface  
12                 with federal entities on WAI initiatives outlined in  
13                 the WAI's November 2023 report;

14           (2)   Periodically and regularly review:

15                 (A)   The health status of the ecosystem; and

16                 (B)   The state of science and opportunities for  
17                 remediation and rehabilitation;

18           (3)   Develop and maintain a public-facing test results  
19                 dashboard describing the significance of results from  
20                 the State and city and county of Honolulu, as part of  
21                 a broader public education program; and



1           (4) Coordinate the implementation of a thirty-six-month  
2           public information and education program to describe,  
3           inform, and educate the general public and  
4           institutions on the post-defueling remediation phases  
5           for Red Hill to restore public trust, secure public  
6           support, and address health and environmental  
7           concerns.

8           (c) No later than December 1, 2025, the WAI policy  
9           coordinator shall submit a report to the legislature regarding  
10          the potential organizational structure, responsibilities,  
11          duties, and powers of a proposed Red Hill remediation authority  
12          based on the provisions of House Bill No. 2691, introduced  
13          during the regular session of 2024, as a starting point.

14          **§ -3 Red Hill remediation special fund.** (a) There is  
15          established in the state treasury the Red Hill remediation  
16          special fund into which shall be deposited the following moneys:

- 17           (1) Appropriations by the legislature to the special fund;  
18           (2) Gifts, donations, and grants from public agencies,  
19           including the United States government, and private  
20           persons; and



1           (3) All interest earned on or accrued to moneys deposited  
2                   in the special fund.

3           (b) The special fund shall be administered by the WAI  
4 policy coordinator.

5           (c) The moneys in the special fund shall be used to  
6 address contamination resulting from the Red Hill Bulk Fuel  
7 Storage Facility, including monitoring, applied research, public  
8 outreach and education, and evaluation; provided that the cost  
9 of remediation of the aquifer shall be borne by the federal  
10 government.

11           **§ -4 Cooperation by state and county agencies.** All  
12 state and county agencies shall provide all information and data  
13 requested by the WAI policy coordinator within thirty calendar  
14 days; provided that the WAI policy coordinator may, in the  
15 coordinator's discretion, set a longer deadline.

16           **§ -5 Report.** The WAI policy coordinator shall submit a  
17 report of the coordinator's activities and expenditures to the  
18 legislature, governor, and mayor and city council of the city  
19 and county of Honolulu no later than December 1 of each year,  
20 beginning in 2025."



1 SECTION 3. The following positions, which shall be exempt  
 2 from chapter 76, Hawaii Revised Statutes, are established in the  
 3 office of the chairperson of the board of land and natural  
 4 resources for the purposes of Red Hill WAI policy coordination:

- 5 (1) full-time equivalent ( FTE) policy  
 6 coordinator;
- 7 (2) full-time equivalent ( FTE) outreach  
 8 coordinator; and
- 9 (3) full-time equivalent ( FTE) administrative  
 10 assistant.

11 SECTION 4. There is appropriated out of the general  
 12 revenues of the State of Hawaii the sum of \$ or so  
 13 much thereof as may be necessary for fiscal year 2025-2026 and  
 14 the same sum or so much thereof as may be necessary for fiscal  
 15 year 2026-2027 for the positions identified in section 3 of this  
 16 Act for Red Hill WAI policy coordination.

17 The sums appropriated shall be expended by the department  
 18 of land and natural resources for the purposes of this Act.

19 SECTION 5. There is appropriated out of the general  
 20 revenues of the State of Hawaii the sum of \$ or so  
 21 much thereof as may be necessary for fiscal year 2025-2026 and



1 the same sum or so much thereof as may be necessary for fiscal  
2 year 2026-2027 for ecosystem monitoring of the area surrounding  
3 the Red Hill Bulk Fuel Storage Facility by the department of  
4 land and natural resources.

5 The sums appropriated shall be expended by the department  
6 of land and natural resources for the purposes of this Act.

7 PART II

8 SECTION 6. The legislature finds that effective and  
9 efficient water resource management requires continuous and  
10 experienced leadership, especially given the climate crisis and  
11 urgent need to properly steward water resources to meet the  
12 affordable housing needs of local residents. On December 28,  
13 1994, the review commission on the state water code submitted  
14 its final report to the legislature pursuant to Act 45, Session  
15 Laws of Hawaii 1987. The review commission determined that  
16 amendments to the state water code were necessary to enable the  
17 commission on water resource management to more effectively  
18 carry out its mandate pursuant to article XI, section 7, of the  
19 Hawaii State Constitution to "set overall water conservation,  
20 quality and use policies; define beneficial and reasonable uses;  
21 protect ground and surface water resources, watersheds and



1 natural stream environments; establish criteria for water use  
2 priorities while assuring appurtenant rights and existing  
3 correlative and riparian uses and establish procedures for  
4 regulating all uses of Hawaii's water resources". Therefore,  
5 further clarification of the commission on water resource  
6 management's purpose, including its leadership structure and  
7 composition of the board, will provide greater accountability  
8 and protection of the State's waters.

9 The purpose of this Act is to:

- 10 (1) Allow the commission to retain independent legal  
11 counsel;
- 12 (2) Amend the scope of the commission on water resource  
13 management to include declaration of emergencies;
- 14 (3) Repeal the deputy to the chairperson of the commission  
15 on water resource management and establish the  
16 executive director of the commission on water resource  
17 management;
- 18 (4) Amend the composition of the commission on water  
19 resource management;



1 (5) Authorize entities to challenge an emergency order of  
2 the commission on water resource management under  
3 certain conditions; and

4 (6) Establish fines for certain water use offenses.

5 SECTION 7. Section 28-8.3, Hawaii Revised Statutes, is  
6 amended as follows:

7 1. By amending subsection (a) to read:

8 "(a) No department of the State other than the attorney  
9 general may employ or retain any attorney, by contract or  
10 otherwise, for the purpose of representing the State or the  
11 department in any litigation, rendering legal counsel to the  
12 department, or drafting legal documents for the department;  
13 provided that the foregoing provision shall not apply to the  
14 employment or retention of attorneys:

15 (1) By the public utilities commission, the labor and  
16 industrial relations appeals board, and the Hawaii  
17 labor relations board;

18 (2) By any court or judicial or legislative office of the  
19 State; provided that if the attorney general is  
20 requested to provide representation to a court or  
21 judicial office by the chief justice or the chief





- 1 justice's designee, or to a legislative office by the  
2 speaker of the house of representatives and the  
3 president of the senate jointly, and the attorney  
4 general declines to provide [~~such~~] representation on  
5 the grounds of conflict of interest, the attorney  
6 general shall retain an attorney for the court,  
7 judicial, or legislative office, subject to approval  
8 by the court, judicial, or legislative office;
- 9 (3) By the legislative reference bureau;
- 10 (4) By any compilation commission that may be constituted  
11 from time to time;
- 12 (5) By the real estate commission for any action involving  
13 the real estate recovery fund;
- 14 (6) By the contractors license board for any action  
15 involving the contractors recovery fund;
- 16 (7) By the office of Hawaiian affairs;
- 17 (8) By the department of commerce and consumer affairs for  
18 the enforcement of violations of chapters 480 and  
19 485A;
- 20 (9) As grand jury counsel;



- 1 (10) By the Hawaii health systems corporation, or its
- 2 regional system boards, or any of their facilities;
- 3 (11) By the auditor;
- 4 (12) By the office of ombudsman;
- 5 (13) By the insurance division;
- 6 (14) By the [~~University~~] university of Hawaii;
- 7 (15) By the Kahoolawe island reserve commission;
- 8 (16) By the division of consumer advocacy;
- 9 (17) By the office of elections;
- 10 (18) By the campaign spending commission;
- 11 (19) By the Hawaii tourism authority, as provided in
- 12 section 201B-2.5;
- 13 (20) By the division of financial institutions;
- 14 (21) By the office of information practices;
- 15 (22) By the school facilities authority;
- 16 (23) By the Mauna Kea stewardship and oversight authority;
- 17 [~~or~~]
- 18 (24) By the commission on water resource management; or
- 19 [~~(24)~~] (25) By a department, if the attorney general, for
- 20 reasons deemed by the attorney general to be good and
- 21 sufficient, declines to employ or retain an attorney



1           for a department; provided that the governor waives  
2           the provision of this section."

3           2. By amending subsection (c) to read:

4           "(c) Every attorney employed by any department on a full-  
5 time basis, except an attorney employed by the public utilities  
6 commission, the labor and industrial relations appeals board,  
7 the Hawaii labor relations board, the office of Hawaiian  
8 affairs, the Hawaii health systems corporation or its regional  
9 system boards, the department of commerce and consumer affairs  
10 in prosecution of consumer complaints, insurance division, the  
11 division of consumer advocacy, the [~~University~~] university of  
12 Hawaii, the Hawaii tourism authority as provided in section  
13 201B-2.5, the Mauna Kea stewardship and oversight authority, the  
14 commission on water resource management, the office of  
15 information practices, or as grand jury counsel, shall be a  
16 deputy attorney general."

17           SECTION 8. Section 84-18, Hawaii Revised Statutes, is  
18 amended by amending subsection (e) to read as follows:

19           "(e) Subject to the restrictions imposed in subsections  
20 (a) through (d), the following individuals shall not represent  
21 any person or business for a fee or other consideration



1 regarding any legislative action or administrative action, as  
2 defined in section 97-1, for twelve months after termination  
3 from their respective positions:

- 4 (1) The governor;
- 5 (2) The lieutenant governor;
- 6 (3) The administrative director of the State;
- 7 (4) The attorney general;
- 8 (5) The comptroller;
- 9 (6) The chairperson of the board of agriculture;
- 10 (7) The director of corrections and rehabilitation;
- 11 (8) The director of finance;
- 12 (9) The director of business, economic development, and  
13 tourism;
- 14 (10) The director of commerce and consumer affairs;
- 15 (11) The adjutant general;
- 16 (12) The superintendent of education;
- 17 (13) The chairperson of the Hawaiian homes commission;
- 18 (14) The director of health;
- 19 (15) The director of human resources development;
- 20 (16) The director of human services;
- 21 (17) The director of labor and industrial relations;



- 1       (18) The chairperson of the board of land and natural
- 2               resources;
- 3       (19) The director of law enforcement;
- 4       (20) The director of taxation;
- 5       (21) The director of transportation;
- 6       (22) The president of the University of Hawaii;
- 7       (23) The executive administrator of the board of regents of
- 8               the [~~University~~] university of Hawaii;
- 9       (24) The administrator of the office of Hawaiian affairs;
- 10       (25) The chief information officer;
- 11       (26) The executive director of the agribusiness development
- 12               corporation;
- 13       (27) The executive director of the campaign spending
- 14               commission;
- 15       (28) The executive director of the Hawaii community
- 16               development authority;
- 17       (29) The executive director of the Hawaii housing finance
- 18               and development corporation;
- 19       (30) The president and chief executive officer of the
- 20               Hawaii tourism authority;



- 1 (31) The executive officer of the public utilities  
2 commission;
- 3 (32) The state auditor;
- 4 (33) The director of the legislative reference bureau;
- 5 (34) The ombudsman;
- 6 (35) The permanent employees of the legislature, other than  
7 persons employed in clerical, secretarial, or similar  
8 positions;
- 9 (36) The administrative director of the courts;
- 10 (37) The executive director of the state ethics commission;
- 11 (38) The executive officer of the state land use  
12 commission;
- 13 (39) The executive director of the natural energy  
14 laboratory of Hawaii authority;
- 15 (40) The executive director of the Hawaii public housing  
16 authority; and
- 17 (41) The [~~first deputy to the chairperson~~] executive  
18 director of the commission on water resource  
19 management;
- 20 provided that this subsection shall not apply to any person who  
21 has held one of the positions listed above only on an interim or



1 acting basis and for a period of less than one hundred eighty-  
2 one days."

3 SECTION 9. Section 174C-5, Hawaii Revised Statutes, is  
4 amended to read as follows:

5 "**§174C-5 General powers and duties.** The general  
6 administration of the state water code shall rest with the  
7 commission on water resource management. In addition to its  
8 other powers and duties, the commission:

- 9 (1) Shall carry out topographic surveys, research, and  
10 investigations into all aspects of water use and water  
11 quality;
- 12 (2) Shall designate water management areas for regulation  
13 under this chapter where the commission, after the  
14 research and investigations mentioned in paragraph  
15 (1), shall consult with the appropriate county council  
16 and county water agency, and after public hearing and  
17 published notice, finds that the water resources of  
18 the areas are being threatened by existing or proposed  
19 withdrawals of water;
- 20 (3) Shall establish an instream use protection program  
21 designed to protect, enhance, and reestablish, where



- 1           practicable, beneficial instream uses of water in the  
2           State;
- 3           (4) May contract and cooperate with the various agencies  
4           of the federal government and with state and local  
5           administrative and governmental agencies or private  
6           persons;
- 7           (5) May enter, after obtaining the consent of the property  
8           owner, at all reasonable times upon any property other  
9           than dwelling places for the purposes of conducting  
10          investigations and studies or enforcing any of the  
11          provisions of this code, being liable, however, for  
12          actual damage done. If consent cannot be obtained,  
13          reasonable notice shall be given prior to entry;
- 14          (6) Shall cooperate with federal agencies, other state  
15          agencies, county or other local governmental  
16          organizations, and all other public and private  
17          agencies created for the purpose of utilizing and  
18          conserving the waters of the State, and assist these  
19          organizations and agencies in coordinating the use of  
20          their facilities and participate in the exchange of  
21          ideas, knowledge, and data with these organizations





1 and agencies. For this purpose the commission shall  
2 maintain an advisory staff of experts;

3 (7) Shall prepare, publish, and issue printed pamphlets  
4 and bulletins as the commission deems necessary for  
5 the dissemination of information to the public  
6 concerning its activities;

7 (8) May appoint and remove agents, including hearings  
8 officers and consultants, necessary to carry out the  
9 purposes of this chapter, who may be engaged by the  
10 commission without regard to the requirements of  
11 chapter 76 and section 78-1;

12 (9) May hire employees in accordance with chapter 76;

13 (10) May appoint and dismiss attorneys as may be necessary,  
14 who shall be exempt from chapter 76;

15 [~~(10)~~] (11) May acquire, lease, and dispose of real and  
16 personal property as may be necessary in the  
17 performance of its functions, including the  
18 acquisition of real property for the purpose of  
19 conserving and protecting water and water related  
20 resources as provided in section 174C-14;



1        [~~(11)~~] (12) Shall identify, by continuing study, those areas  
2                    of the State where salt water intrusion is a threat to  
3                    fresh water resources and report its findings to the  
4                    appropriate county mayor and council and the public;

5        [~~(12)~~] (13) Shall provide coordination, cooperation, or  
6                    approval necessary to the effectuation of any plan or  
7                    project of the federal government in connection with  
8                    or concerning the waters of the State. The commission  
9                    shall approve or disapprove any federal plans or  
10                    projects on behalf of the State. No other agency or  
11                    department of the State shall assume the duties  
12                    delegated to the commission under this paragraph;  
13                    except that the department of health shall continue to  
14                    exercise the powers vested in it with respect to water  
15                    quality, and except that the department of business,  
16                    economic development, and tourism shall continue to  
17                    carry out its duties and responsibilities under  
18                    chapter 205A;

19        [~~(13)~~] (14) Shall plan and coordinate programs for the  
20                    development, conservation, protection, control, and  
21                    regulation of water resources, based upon the best



1 available information, and in cooperation with federal  
 2 agencies, other state agencies, county or other local  
 3 governmental organizations, and other public and  
 4 private agencies created for the utilization and  
 5 conservation of water;

6 [~~(14)~~] (15) Shall catalog and maintain an inventory of all  
 7 water uses and water resources; [~~and~~]

8 [~~(15)~~] (16) Shall determine appurtenant water rights,  
 9 including but not limited to the quantification of the  
 10 amount of water and the specification of the water  
 11 course or the means of access and delivery entitled to  
 12 by that right, which determination shall be valid for  
 13 purposes of this chapter[~~-~~] and

14 (17) May declare an emergency if the commission determines,  
 15 in consultation with the governor, the appropriate  
 16 county, and the department of health, that there is an  
 17 absence of sufficient quantity and quality of water in  
 18 any area, whether within or outside of a water  
 19 management area, that immediately threatens the public  
 20 health, safety, and welfare. The commission may issue  
 21 orders reciting the existence of the emergency and



1           requiring those actions as the commission deems  
2           necessary to address the emergency be taken, including  
3           but not limited to apportioning, rotating, limiting,  
4           or prohibiting the use of water resources of the area;  
5           provided that an emergency order shall expire no later  
6           than one year after issuance by the commission;  
7           provided further that the order may be extended by a  
8           separate or supplementary order."

9           SECTION 10. Section 174C-6, Hawaii Revised Statutes, is  
10          amended to read as follows:

11           "**§174C-6** ~~[Deputy to the chairperson]~~ **Executive director** of  
12          **the commission on water resource management.** (a) There shall  
13          be ~~[a first deputy to the chairperson]~~ an executive director of  
14          the commission on water resource management [~~("deputy for water~~  
15          ~~resource management")~~ ~~who shall be in addition to any other~~  
16          ~~first deputy to the chairperson as the chairperson of the board~~  
17          ~~of land and natural resources. The deputy], who shall have  
18          experience in the area of water resources and shall be appointed  
19          by ~~[the chairperson with the approval of a majority of]~~ the  
20          commission~~[.]~~ and serve at the pleasure of the commission.~~



1 (b) The duties of the [~~deputy~~] executive director for  
2 water resource management shall be to administer and implement,  
3 under the direction of the commission, the state water code [~~and~~  
4 ~~all~~], the rules, and other directives [~~promulgated in accordance~~  
5 ~~therewith~~] adopted by the commission. Nothing in this  
6 [~~provision~~] section shall be construed as limiting the authority  
7 of the commission as to matters regarding water resources.

8 (c) The position of [~~deputy~~] executive director for water  
9 resource management [~~is not~~] shall not be subject to chapter 76.

10 (d) The salary of the [~~deputy~~] executive director for  
11 water resource management shall be [~~as provided in section 26-53~~  
12 ~~for first deputies or first assistants to the head of any~~  
13 ~~department.~~] set by the board and the executive director shall  
14 be included in any benefit program generally applicable to the  
15 officers and employees of the State.

16 (e) The commission shall develop and document annual goals  
17 and performance measures for the executive director that  
18 authorize the commission to annually evaluate the executive  
19 director's work to ensure compliance by the commission with  
20 statutory and constitutional requirements and achievement of its  
21 statutory and constitutional purposes.



1       (f) The commission shall evaluate and document the  
2 evaluation of the executive director's performance annually, or  
3 more frequently upon the request of at least four members of the  
4 commission, based on annual goals, performance measures, and  
5 other relevant criteria.

6       (g) The position of Red Hill Water Alliance Initiative  
7 policy coordinator, established pursuant to section -2, Hawaii  
8 Revised Statutes, shall be placed within the office of the  
9 executive director."

10       SECTION 11. Section 174C-7, Hawaii Revised Statutes, is  
11 amended to read as follows:

12       "**§174C-7 Commission on water resource management.** (a)  
13 There is established within the department a commission on water  
14 resource management consisting of seven members which shall have  
15 exclusive jurisdiction and final authority in all matters  
16 relating to implementation and administration of the state water  
17 code, except as otherwise specifically provided in this chapter.  
18 The commission shall be attached to the department of land and  
19 natural resources for administrative purposes only.

20       (b) Five members shall be appointed by the governor  
21 subject to confirmation by the senate in the manner prescribed



1 in subsection [~~(d)~~] (e). Each member shall have substantial  
2 experience in the area of water resource management; provided  
3 that at least one member shall have substantial experience or  
4 expertise in traditional Hawaiian water resource management  
5 techniques and in traditional Hawaiian riparian usage [~~such as~~]  
6 including those preserved by section 174C-101. Each of the  
7 members shall be eligible to serve as the chairperson of the  
8 commission upon election by a majority of the commission  
9 members.

10 (c) The chairperson of the board of land and natural  
11 resources [~~shall be the chairperson of the commission. The~~] and  
12 the director of health or the director's designee shall serve as  
13 [~~an~~] ex officio[~~],~~[~~]~~ voting [~~member.~~] members, but shall be  
14 ineligible to serve as chairperson of the commission.

15 [~~(e)~~] (d) The members of the commission shall serve  
16 without compensation but shall be reimbursed for expenses,  
17 including travel expenses, necessary for the performance of  
18 their duties.

19 [~~(d)~~] (e) In appointing a member to the commission, the  
20 governor shall select from a list submitted by a nominating  
21 committee. The nominating committee shall be composed of [~~four~~]



1 five individuals chosen as follows: two persons appointed by  
2 the governor; one person appointed by the president of the  
3 senate; and one person appointed by the speaker of the house[~~-~~];  
4 and one person appointed by the chief executive officer of the  
5 office of Hawaiian affairs. The committee shall solicit  
6 applications and send to the governor the names of at least  
7 three individuals for each open position.

8 [~~e~~] (f) Except as otherwise provided in this chapter,  
9 the commission shall be subject to sections 26-34, 26-35, and  
10 26-36."

11 SECTION 12. Section 174C-9, Hawaii Revised Statutes, is  
12 amended to read as follows:

13 "[~~+~~]**§174C-9**[~~+~~] **Proceedings before the commission**  
14 **concerning water resources.** (a) All proceedings before the  
15 commission concerning the enforcement or application of any  
16 provision of this chapter or any rule adopted pursuant thereto,  
17 or the issuance, modification, or revocation of any permit or  
18 license under this code by the commission, shall be conducted in  
19 accordance with chapter 91. Hearings regarding particular water  
20 resources shall be conducted on the island where those water  
21 resources are located.





1        (b) Any party to whom an emergency order is directed may  
2 challenge that order but shall immediately comply with the order  
3 pending disposition of the party's challenge. The commission  
4 shall give precedence to a hearing on the challenge over all  
5 other pending matters."

6        SECTION 13. Section 174C-15, Hawaii Revised Statutes, is  
7 amended to read as follows:

8        "**§174C-15 Penalties and common law remedies.** (a) The  
9 commission may enforce its rules and orders adopted pursuant to  
10 this chapter by suit for injunction or for damages or both.

11        (b) Any person who [~~violates any~~]:

12        (1) Violates any provision of this chapter[~~, or any~~];

13        (2) Violates any rule adopted pursuant to this chapter[~~,~~  
14 may];

15        (3) Violates any order of the commission;

16        (4) Fails to obtain a permit when a permit is required  
17 pursuant to this chapter;

18        (5) Fails to comply with permit conditions; or

19        (6) Fails to comply with standardized water audit  
20 requirements pursuant to Act 169, Session Laws of  
21 Hawaii 2016,



1 shall be subject to a fine imposed by the commission. [~~Such~~  
2 The fine shall be not less than \$50 and shall not exceed  
3 [\$5,000. ~~For a continuing offense, each day during which the~~  
4 ~~offense is committed is a separate violation.] \$25,000 per~~  
5 violation. Each day that a violation exists or continues to  
6 exist shall constitute a separate offense. Penalties for  
7 continuing violations shall be assessed from the earliest known  
8 date of the violation. The earliest known date of a violation  
9 shall be determined by the commission by a preponderance of the  
10 evidence; provided that if the earliest known date cannot be  
11 determined by a preponderance of evidence, penalties for  
12 continuing violations shall be assessed from the earliest date  
13 the commission is made aware of the violation.

14 (c) When imposing a penalty, the commission shall consider  
15 the following factors, which shall include but not be limited  
16 to:

- 17 (1) The nature, circumstances, extent, gravity, and  
18 history of the violation and of any prior violations;  
19 (2) The economic benefit to the violator, or anticipated  
20 by the violator, resulting from the violation;



- 1        (3) The opportunity, difficulty, and history of corrective  
 2            action;
- 3        (4) Good faith efforts to comply;
- 4        (5) Degree of culpability; and
- 5        (6) Other matters as justice may require.

6        [~~e~~] (d) No provision of this chapter shall bar the right  
 7 of any injured person to seek other legal or equitable relief  
 8 against a violator of this chapter.

9        [~~d~~] (e) Except as otherwise provided by law, the  
 10 commission or its authorized representative by proper delegation  
 11 [~~may~~] shall set, charge, and collect administrative fines [~~or~~];  
 12 may bring legal action to recover administrative fees and costs  
 13 as documented by receipts or affidavit, including attorneys'  
 14 fees and costs; [~~or~~] and may bring legal action to recover  
 15 administrative fines, fees, and costs, including attorneys' fees  
 16 and costs, or payment for damages resulting from a violation of  
 17 this chapter or any rule adopted pursuant to this chapter."

18        SECTION 14. Section 174C-62, Hawaii Revised Statutes, is  
 19 amended to read as follows:

20        "~~[§]~~**§174C-62**~~[§]~~ **Declaration of water shortage.** (a) The  
 21 commission shall formulate a statewide plan for implementation



1 during periods of water shortage. As a part of the plan, the  
2 commission shall adopt a reasonable system of permit  
3 classification according to source of water supply, method of  
4 extraction or diversion, use of water, or a combination thereof.

5 (b) The commission, by rule, may declare that a water  
6 shortage exists within all or part of an area, whether within or  
7 outside of a water management area, when insufficient water is  
8 available to meet the requirements of the permit system or when  
9 conditions [~~are such as to~~] require a temporary reduction in  
10 total water use within the area to protect water resources from  
11 serious harm. The commission shall publish a set of criteria  
12 for determining when a water shortage exists[-], including but  
13 not limited to impacts and effects of the climate crisis.

14 (c) In accordance with the plan adopted under subsection  
15 (a), the commission may impose [~~such~~] restrictions on one or  
16 more classes of permits and outside of management areas on well  
17 and stream diversion owners and operators as may be necessary to  
18 protect the water resources of the area from serious harm and to  
19 restore them to their previous water quantity or chloride level  
20 condition.



1 (d) A declaration of water shortage and any measures  
2 adopted pursuant thereto may be rescinded by rule by the  
3 commission.

4 (e) When a water shortage is declared, the commission  
5 shall cause a notice [~~thereof~~] of the water shortage to be  
6 published in a prominent place in a newspaper of general  
7 circulation throughout the area[~~,-~~] and on the commission's  
8 website. The notice shall be published each day for the first  
9 week of the shortage and once a week [~~thereafter~~] for four  
10 months, followed by monthly publications until the declaration  
11 is rescinded. Publication of [~~such~~] the notice shall serve as  
12 notice to all water users in the area of the condition of water  
13 shortage.

14 (f) The commission shall cause each permittee in the area  
15 to be notified by regular and electronic mail of any change in  
16 the conditions of the permittee's permit, any suspension  
17 [~~thereof,~~] of the permittee's permit, or of any other  
18 restriction on the use of water for the duration of the water  
19 shortage.

20 (g) If an emergency condition arises due to a water  
21 shortage within any area, whether within or outside of a water



1 management area, and if the commission finds that the  
2 restrictions imposed under subsection (c) are not sufficient to  
3 protect the public health, safety, or welfare, or the health of  
4 animals, fish, or aquatic life, or a public water supply, or  
5 recreational, municipal, agricultural, or other reasonable uses,  
6 the commission may issue orders reciting the existence of such  
7 an emergency and requiring that such actions as the commission  
8 deems necessary to meet the emergency be taken, including but  
9 not limited to apportioning, rotating, limiting, or prohibiting  
10 the use of the water resources of the area. Any party to whom  
11 an emergency order is directed may challenge such an order but  
12 shall immediately comply with the order, pending disposition of  
13 the party's challenge. The commission shall give precedence to  
14 a hearing on such challenge over all other pending matters."

15 PART III

16 SECTION 15. If any provision of this Act, or the  
17 application thereof to any person or circumstance, is held  
18 invalid, the invalidity does not affect other provisions or  
19 applications of the Act that can be given effect without the  
20 invalid provision or application, and to this end the provisions  
21 of this Act are severable.



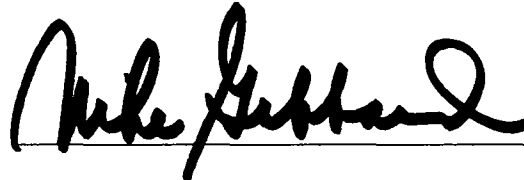
1 SECTION 16. This Act does not affect rights and duties  
2 that matured, penalties that were incurred, and proceedings that  
3 were begun before its effective date.

4 SECTION 17. Statutory material to be repealed is bracketed  
5 and stricken. New statutory material is underscored.

6 SECTION 18. This Act shall take effect upon its approval;  
7 provided that sections 3, 4, and 5 of this Act shall take effect  
8 on July 1, 2025.

9

INTRODUCED BY:

  
\_\_\_\_\_



**Report Title:**

DLNR; CWRM; Red Hill WAI; Policy Lead and Coordination; Red Hill Remediation Special Fund; Public Trust Purpose; Responsibilities; Commission Membership; Executive Director; Independent Legal Counsel; Emergency Order; Water Emergencies; Water Shortage Declarations; Fines; Reports; Appropriations

**Description:**

Part I: Establishes a WAI Policy Coordinator and other positions within the Commission on Water Resource Management for coordination of Red Hill WAI initiatives. Creates the Red Hill Remediation Special Fund. Requires reports to the Legislature, Governor, and Mayor and City Council of the City and County of Honolulu. Appropriates funds. Part II: Allows the Commission of Water Resource Management to retain independent legal counsel. Repeals the position of Deputy to the Chairperson of the Commission and establishes the position of Executive Director of the Commission. Amends the composition of the Commission and administratively attaches it to DLNR. Authorizes entities to challenge an emergency order of the Commission under certain conditions. Establishes fines for certain water use offenses. Amends the Commission's authority to declare water emergencies and issue orders to address them and declare water shortages and related notice requirements. Specifies that the nominating committee of the Commission shall include one person appointed by the Chief Executive Officer of the Office of Hawaiian Affairs.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*





JAN 23 2025

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**A BILL FOR AN ACT**

RELATING TO STATE WATER CODE PENALTIES.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The legislature finds that, in 1987, the state  
2 water code was adopted to protect the precious water resources  
3 of the State. To better enable the department of land and  
4 natural resources and the commission on water resource  
5 management to carry out that mission, the legislature further  
6 finds that the state water code's penalties and fines must be  
7 amended and increased to serve as an effective deterrent to  
8 violators.

9           The purpose of this Act is to ensure that all violators of  
10 the state water code are held accountable for their violations  
11 by:

- 12           (1) Adding a minimum penalty and amending the maximum  
13               penalty per violation of the state water code and  
14               clarifying what constitutes a separate offense; and  
15           (2) Requiring the commission on water resource management  
16               to consider certain factors when imposing penalties  
17               and to set, charge, and collect administrative fines.

S.B. NO. 1461

1 SECTION 2. Section 174C-15, Hawaii Revised Statutes, is  
2 amended to read as follows:

3 "**§174C-15 Penalties and common law remedies.** (a) The  
4 commission may enforce its rules and orders adopted pursuant to  
5 this chapter by suit for injunction or for damages or both.

6 (b) Any person who [~~violates any~~]:

7 (1) Violates any provision of this chapter [~~, or any~~];

8 (2) Violates any rule adopted pursuant to this chapter [~~, or~~  
9 ~~may~~];

10 (3) Violates any order of the commission;

11 (4) Fails to obtain a permit when a permit is required  
12 under this chapter;

13 (5) Fails to comply with permit conditions; or

14 (6) Fails to comply with standardized water audit  
15 requirements pursuant to Act 169, Session Laws of  
16 Hawaii 2016,

17 shall be subject to a fine imposed by the commission. [~~Such~~

18 The fine shall be no less than \$ 50 and shall not exceed

19 [\$5,000. ~~For a continuing offense, each day during which the~~

20 offense is committed is a separate violation.] \$25,000 per

21 violation. Each day that a violation exists or continues to

22 exist shall constitute a separate offense. Penalties for

S.B. NO. 1461

1 continuing violations shall be assessed from the earliest known  
2 date of the violation. The earliest known date of a violation  
3 shall be determined by the commission by a preponderance of the  
4 evidence; provided that, if the earliest known date cannot be  
5 determined by a preponderance of the evidence, penalties for  
6 continuing violations shall be assessed from the earliest date  
7 the commission is made aware of the violation.

8 (c) When imposing a penalty, the commission shall  
9 consider the following factors, including but not limited to:

- 10 (1) The nature, circumstances, extent, gravity, and  
11 history of the violation and of any prior violations;
- 12 (2) The economic benefit to the violator, or anticipated  
13 by the violator, resulting from the violation;
- 14 (3) The opportunity, difficulty, and history of corrective  
15 action;
- 16 (4) Good faith efforts to comply;
- 17 (5) Degree of culpability; and
- 18 (6) Such other matters as justice may require.

19 ~~(e)~~ (d) No provision of this chapter shall bar the right  
20 of any injured person to seek other legal or equitable relief  
21 against a violator of this chapter.

S.B. NO. 1461

1           ~~[(d)]~~ (e) Except as otherwise provided by law, the  
2 commission or its authorized representative by proper delegation  
3 may set, charge, and collect administrative fines ~~[e]~~; may  
4 bring legal action to recover administrative fees and costs as  
5 documented by receipts or affidavit, including ~~[attorneys']~~  
6 attorney's fees and costs; ~~[e]~~ and may bring legal action to  
7 recover administrative fines, fees, and costs, including  
8 ~~[attorneys']~~ attorney's fees and costs, or payment for damages  
9 resulting from a violation of this chapter or any rule adopted  
10 pursuant to this chapter.

11           (f) The maximum fine per violation pursuant to subsection

12 (b) shall increase to:

13           (1) \$30,000 beginning January 1, 2030;

14           (2) \$40,000 beginning January 1, 2035;

15           (3) \$55,000 beginning January 1, 2040; and

16           (4) \$75,000 beginning January 1, 2045."

17           SECTION 3. If any provision of this Act, or the  
18 application thereof to any person or circumstance, is held  
19 invalid, the invalidity does not affect other provisions or  
20 applications of the Act that can be given effect without the  
21 invalid provision or application, and to this end the provisions  
22 of this Act are severable.

S.B. NO. 1461

1 SECTION 4. This Act does not affect rights and duties that  
2 matured, penalties that were incurred, and proceedings that were  
3 begun before its effective date.

4 SECTION 5. Statutory material to be repealed is bracketed  
5 and stricken. New statutory material is underscored.

6 SECTION 6. This Act shall take effect upon its approval.

7

8

INTRODUCED BY: 

9

BY REQUEST

# S.B. NO. 1461

**Report Title:**

DLNR; CWRM; State Water Code; Penalties

**Description:**

Adds a minimum penalty and amends the maximum penalty per violation of the State Water Code, expands the types of potential violations of the State Water Code, and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to consider certain factors when imposing penalties.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

JUSTIFICATION SHEET

**SB. NO. 1461**

DEPARTMENT: Land and Natural Resources

TITLE: A BILL FOR AN ACT RELATING TO STATE WATER CODE PENALTIES.

PURPOSE: To ensure that all violators of the State Water Code are held accountable for their violations by adding a minimum penalty and amending the maximum penalty per violation of the State Water Code and clarifying what constitutes a separate offense; and by requiring the Commission on Water Resource Management (Commission) to consider certain factors when imposing penalties and to set, charge, and collect administrative fines.

MEANS: Amend section 174C-15, Hawaii Revised Statutes (HRS).

JUSTIFICATION: The maximum penalty of the State Water Code has been increased only once from \$1,000 to \$5,000 by Act 142 in 2004 since its adoption thirty-eight years ago. The current maximum penalty does not have a sufficient deterrent effect as it has become the cost of doing business for some violators.

To encourage compliance and deter potential violators, this bill proposes to amend section 174C-15, HRS, to require a minimum penalty of \$50 and a maximum penalty of \$25,000 effective upon approval.

The Commission as the primary guardian of the water resource public trust intends to create parity with its co-trustee the Department of Health. The maximum penalty of water quality violations is \$60,000, which was increased by Act 233 in 2023 to match the federal maximum penalty, which increases yearly due to inflation. Violations of the State Water Code and the Commission's rules and orders regarding water quantity are as detrimental to the resource as violations of Department of

# SB. NO. 1461

Health's statutes and rules regarding water quality.

To create parity with maximum penalty of the Department of Health, an incremental increase of the maximum fine is proposed in subsection (f) effective every five years.

This bill also requires the Commission to consider exacerbating and mitigating factors when assessing the amount of the fine. Thus, this bill makes the setting, charging, and collecting of administrative fines by the Commission mandatory, rather than discretionary.

Impact on the public: The bill supports protection of the public trust resource by increasing deterrence of any violation of the state water code.

Impact on the department and other agencies:

This bill supports the Commission in its affirmative duty "to protect, control and regulate the use of Hawaii's water resources" as articulated in article XI, section 7, of the Constitution of the State of Hawaii. Currently, the Commission is overseeing 5,334 groundwater wells, 1,226 surface water diversions, and 376 perennial streams, approximately 100 of which have a measurable interim instream flow standard that requires monitoring and enforcement. The Commission regulates the use of water in water management areas on the islands of Oahu, Molokai, and Maui with the total amount of 411 groundwater use permits and 176 surface water use permits. This bill will protect water quantity and encourage compliance with the State Water Code.

GENERAL FUND: None.  
OTHER FUNDS: None.  
PPBS PROGRAM DESIGNATION: LNR 404.



**SB. NO. 1461**

OTHER AFFECTED  
AGENCIES:

County water boards or departments.

EFFECTIVE DATE:

Upon approval.

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**A BILL FOR AN ACT**

RELATING TO STATE WATER CODE PENALTIES.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The legislature finds that, in 1987, the state  
2 water code was adopted to protect the precious water resources  
3 of the State. To better enable the department of land and  
4 natural resources and the commission on water resource  
5 management to carry out that mission, the legislature further  
6 finds that the state water code's penalties and fines must be  
7 amended and increased to serve as an effective deterrent to  
8 violators.

9           The purpose of this Act is to ensure that all violators of  
10 the state water code are held accountable for their violations  
11 by:

- 12           (1) Adding a minimum penalty and amending the maximum  
13           penalty per violation of the state water code and  
14           clarifying what constitutes a separate offense; and  
15           (2) Requiring the commission on water resource management  
16           to consider certain factors when imposing penalties  
17           and to set, charge, and collect administrative fines.

# H.B. NO. 1142

1 SECTION 2. Section 174C-15, Hawaii Revised Statutes, is  
2 amended to read as follows:

3 **"§174C-15 Penalties and common law remedies.** (a) The  
4 commission may enforce its rules and orders adopted pursuant to  
5 this chapter by suit for injunction or for damages or both.

6 (b) Any person who [~~violates any~~]:

7 (1) Violates any provision of this chapter [~~, or any~~];

8 (2) Violates any rule adopted pursuant to this chapter [~~, or~~  
9 may];

10 (3) Violates any order of the commission;

11 (4) Fails to obtain a permit when a permit is required  
12 under this chapter;

13 (5) Fails to comply with permit conditions; or

14 (6) Fails to comply with standardized water audit  
15 requirements pursuant to Act 169, Session Laws of  
16 Hawaii 2016,

17 shall be subject to a fine imposed by the commission. [~~Such~~]

18 The fine shall be no less than \$ 50 and shall not exceed

19 [~~\$5,000. For a continuing offense, each day during which the~~

20 ~~offense is committed is a separate violation.] \$25,000 per~~

21 violation. Each day that a violation exists or continues to

22 exist shall constitute a separate offense. Penalties for

# H.B. NO. 1142

1 continuing violations shall be assessed from the earliest known  
2 date of the violation. The earliest known date of a violation  
3 shall be determined by the commission by a preponderance of the  
4 evidence; provided that, if the earliest known date cannot be  
5 determined by a preponderance of the evidence, penalties for  
6 continuing violations shall be assessed from the earliest date  
7 the commission is made aware of the violation.

8 (c) When imposing a penalty, the commission shall  
9 consider the following factors, including but not limited to:

- 10 (1) The nature, circumstances, extent, gravity, and  
11 history of the violation and of any prior violations;
- 12 (2) The economic benefit to the violator, or anticipated  
13 by the violator, resulting from the violation;
- 14 (3) The opportunity, difficulty, and history of corrective  
15 action;
- 16 (4) Good faith efforts to comply;
- 17 (5) Degree of culpability; and
- 18 (6) Such other matters as justice may require.

19 ~~[(e)]~~ (d) No provision of this chapter shall bar the right  
20 of any injured person to seek other legal or equitable relief  
21 against a violator of this chapter.

H.B. NO. 1142

1            [~~(d)~~] (e) Except as otherwise provided by law, the  
2 commission or its authorized representative by proper delegation  
3 may set, charge, and collect administrative fines [~~or~~]; may  
4 bring legal action to recover administrative fees and costs as  
5 documented by receipts or affidavit, including [~~attorneys'~~]  
6 attorney's fees and costs; [~~or~~] and may bring legal action to  
7 recover administrative fines, fees, and costs, including  
8 [~~attorneys'~~] attorney's fees and costs, or payment for damages  
9 resulting from a violation of this chapter or any rule adopted  
10 pursuant to this chapter.

11            (f) The maximum fine per violation pursuant to subsection  
12 (b) shall increase to:

- 13            (1) \$30,000 beginning January 1, 2030;  
14            (2) \$40,000 beginning January 1, 2035;  
15            (3) \$55,000 beginning January 1, 2040; and  
16            (4) \$75,000 beginning January 1, 2045."

17            SECTION 3. If any provision of this Act, or the  
18 application thereof to any person or circumstance, is held  
19 invalid, the invalidity does not affect other provisions or  
20 applications of the Act that can be given effect without the  
21 invalid provision or application, and to this end the provisions  
22 of this Act are severable.

# H.B. NO. 1142

1 SECTION 4. This Act does not affect rights and duties that  
2 matured, penalties that were incurred, and proceedings that were  
3 begun before its effective date.

4 SECTION 5. Statutory material to be repealed is bracketed  
5 and stricken. New statutory material is underscored.

6 SECTION 6. This Act shall take effect upon its approval.

7

8

INTRODUCED BY: 

9

BY REQUEST

JAN 21 2025

# H.B. NO. 1142

**Report Title:**

DLNR; CWRM; State Water Code; Penalties

**Description:**

Adds a minimum penalty and amends the maximum penalty per violation of the State Water Code, expands the types of potential violations of the State Water Code, and makes each day that a violation exists or continues to exist a separate offense. Requires the Commission on Water Resource Management to consider certain factors when imposing penalties.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

JUSTIFICATION SHEET

DEPARTMENT: Land and Natural Resources

TITLE: A BILL FOR AN ACT RELATING TO STATE WATER CODE PENALTIES.

PURPOSE: To ensure that all violators of the State Water Code are held accountable for their violations by adding a minimum penalty and amending the maximum penalty per violation of the State Water Code and clarifying what constitutes a separate offense; and by requiring the Commission on Water Resource Management (Commission) to consider certain factors when imposing penalties and to set, charge, and collect administrative fines.

MEANS: Amend section 174C-15, Hawaii Revised Statutes (HRS).

JUSTIFICATION: The maximum penalty of the State Water Code has been increased only once from \$1,000 to \$5,000 by Act 142 in 2004 since its adoption thirty-eight years ago. The current maximum penalty does not have a sufficient deterrent effect as it has become the cost of doing business for some violators.

To encourage compliance and deter potential violators, this bill proposes to amend section 174C-15, HRS, to require a minimum penalty of \$50 and a maximum penalty of \$25,000 effective upon approval.

The Commission as the primary guardian of the water resource public trust intends to create parity with its co-trustee the Department of Health. The maximum penalty of water quality violations is \$60,000, which was increased by Act 233 in 2023 to match the federal maximum penalty, which increases yearly due to inflation. Violations of the State Water Code and the Commission's rules and orders regarding water quantity are as detrimental to the resource as violations of Department of



Health's statutes and rules regarding water quality.

To create parity with maximum penalty of the Department of Health, an incremental increase of the maximum fine is proposed in subsection (f) effective every five years.

This bill also requires the Commission to consider exacerbating and mitigating factors when assessing the amount of the fine. Thus, this bill makes the setting, charging, and collecting of administrative fines by the Commission mandatory, rather than discretionary.

Impact on the public: The bill supports protection of the public trust resource by increasing deterrence of any violation of the state water code.

Impact on the department and other agencies: This bill supports the Commission in its affirmative duty "to protect, control and regulate the use of Hawaii's water resources" as articulated in article XI, section 7, of the Constitution of the State of Hawaii. Currently, the Commission is overseeing 5,334 groundwater wells, 1,226 surface water diversions, and 376 perennial streams, approximately 100 of which have a measurable interim instream flow standard that requires monitoring and enforcement. The Commission regulates the use of water in water management areas on the islands of Oahu, Molokai, and Maui with the total amount of 411 groundwater use permits and 176 surface water use permits. This bill will protect water quantity and encourage compliance with the State Water Code.

GENERAL FUND: None.

OTHER FUNDS: None.

PPBS PROGRAM DESIGNATION: LNR 404.

H.B. NO. 1142

OTHER AFFECTED

AGENCIES:

County water boards or departments.

EFFECTIVE DATE:

Upon approval.

JAN 17 2025

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# A BILL FOR AN ACT

RELATING TO DESALINATION.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. The purpose of this Act is to establish a  
2 desalination planning task force to determine whether the use of  
3 desalination for large-scale water consumption in the State is  
4 feasible.

5           SECTION 2. (a) There is established within the department  
6 of land and natural resources a desalination planning task force  
7 for administrative purposes.

8           (b) The task force shall comprise the following members:

9           (1) The director of health or the director's designee;

10          (2) The chairperson of the board of agriculture or the  
11 chairperson's designee;

12          (3) The chairperson of the commission on water resource  
13 management or the chairperson's designee, who shall  
14 serve as chair;

15          (4) The chief executive officer of the office of Hawaiian  
16 affairs or the chief executive officer's designee;



- 1           (5) The chairs of the senate and house of representatives
- 2                   standing committees on water and land or their
- 3                   designees; and
- 4           (6) The director or manager and chief engineer of each
- 5                   county's department or board of water supply.
- 6           (c) The task force shall:
- 7           (1) Conduct a study to determine the water demand for
- 8                   housing, agriculture, and industrial uses throughout
- 9                   the State, including in high-need areas;
- 10          (2) Examine the feasibility of using desalination as a
- 11                   source of clean and safe drinking water to supplement
- 12                   the State's existing groundwater and surface water
- 13                   resources;
- 14          (3) Determine the extent to which the use of desalination
- 15                   will:
- 16            (A) Assist the State in meeting its projected future
- 17                   water needs; and
- 18            (B) Improve the resiliency of the State's water
- 19                   systems, considering in particular the impacts of
- 20                   the water crisis caused by the contamination at
- 21                   the Red Hill Bulk Fuel Storage Facility;



1 (4) Determine whether it is feasible for the commission on  
2 water resource management to integrate desalination  
3 into its overall water management plans;

4 (5) Consider the extent to which the construction of  
5 desalination plants may affect or interfere with  
6 historical sites and Native Hawaiian cultural sites  
7 and practices, including burial sites; and

8 (6) Address environmental concerns associated with the  
9 operation of desalination plants, including high  
10 energy consumption.

11 (d) The members of the task force shall serve without  
12 compensation but shall be reimbursed for expenses, including  
13 travel expenses, necessary for the performance of their duties.

14 (e) No member of the task force shall be subject to  
15 chapter 84, Hawaii Revised Statutes, solely because of the  
16 member's participation in the task force.

17 (f) The department of land and natural resources shall  
18 provide administrative assistance to the task force.

19 (g) The task force shall submit a report of its findings  
20 and recommendations, including any proposed legislation, to the



1 legislature no later than twenty days prior to the convening of  
2 the regular session of 2026.

3 (h) The task force shall cease to exist on June 30, 2026.

4 SECTION 3. This Act shall take effect upon its approval.

5

INTRODUCED BY:

A handwritten signature in black ink, consisting of the letters 'DKM' followed by a long horizontal flourish.

# S.B. NO. 848

**Report Title:**

Potable Water; Desalination; Planning Task Force

**Description:**

Establishes a Desalination Planning Task Force to examine the feasibility of, and develop a plan and timeline for, the use desalination as a source of potable water in the State.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*



JAN 23 2025

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# A BILL FOR AN ACT

RELATING TO THE KEAUKOU AQUIFER SYSTEM.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. (a) There is established a           -year Keauhou  
2 aquifer system monitoring pilot program within the department of  
3 land and natural resources.

4           (b) The commission on water resource management shall:

5           (1) Manage the monitoring wells installed in the Keauhou  
6           aquifer system;

7           (2) Monitor groundwater levels in the Keauhou aquifer  
8           system; and

9           (3) Conduct water quality tests in the Keauhou aquifer  
10           system.

11           (c) The department of land and natural resources shall  
12 submit an interim report to the legislature every six months,  
13 detailing groundwater levels and water quality analysis in the  
14 Keauhou aquifer system.

15           SECTION 2. There is appropriated out of the general  
16 revenues of the State of Hawaii the sum of \$163,000 or so much  
17 thereof as may be necessary for fiscal year 2025-2026 and the





# S.B. NO. 1602

1 same sum or so much thereof as may be necessary for fiscal year  
2 2026-2027 for the installation of two monitoring wells in the  
3 Keauhou aquifer.

4 The sums appropriated shall be expended by the department  
5 of land and natural resources for the purposes of this Act.

6 SECTION 3. This Act shall take effect on July 1, 2025.

7

INTRODUCED BY: DXN



# S.B. NO. 1602

**Report Title:**

DLNR; Commission on Water Resource Management; Keauhou Aquifer System Monitoring Program; Keauhou Aquifer System; Reports; Appropriations

**Description:**

Appropriates funds to the Department of Land and Natural Resources to install two monitoring wells in the Keauhou Aquifer System. Establishes the Keauhou Aquifer System Monitoring Program. Requires reports to the Legislature.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*



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## A BILL FOR AN ACT

RELATING TO THE KEAUKOU AQUIFER SYSTEM.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1           SECTION 1. (a) There is established a           -year Keauhou  
2 aquifer system monitoring pilot program within the department of  
3 land and natural resources.

4           (b) The commission on water resource management shall:

5           (1) Manage the monitoring wells installed in the Keauhou  
6           aquifer system;

7           (2) Monitor groundwater levels in the Keauhou aquifer  
8           system; and

9           (3) Conduct water quality tests in the Keauhou aquifer  
10          system.

11          (c) The department of land and natural resources shall  
12 submit an interim report to the legislature every six months,  
13 detailing groundwater levels and water quality analysis in the  
14 Keauhou aquifer system.

15          SECTION 2. There is appropriated out of the general  
16 revenues of the State of Hawaii the sum of \$163,000 or so much  
17 thereof as may be necessary for fiscal year 2025-2026 and the



# H.B. NO. 1495

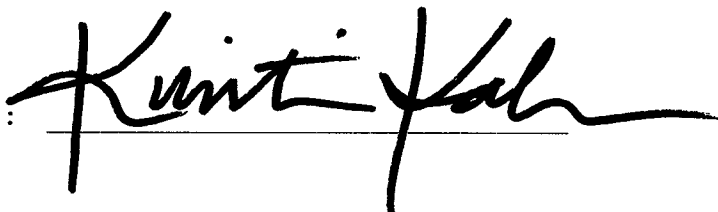
1 same sum or so much thereof as may be necessary for fiscal year  
2 2026-2027 for the installation of two monitoring wells in the  
3 Keauhou aquifer.

4 The sums appropriated shall be expended by the department  
5 of land and natural resources for the purposes of this Act.

6 SECTION 3. This Act shall take effect on July 1, 2025.

7

INTRODUCED BY:



JAN 23 2025



# H.B. NO. 1495

**Report Title:**

DLNR; Commission on Water Resource Management; Keauhou Aquifer System Monitoring Program; Keauhou Aquifer System; Reports; Appropriations

**Description:**

Appropriates funds to the Department of Land and Natural Resources to install two monitoring wells in the Keauhou Aquifer System. Establishes the Keauhou Aquifer System Monitoring Program. Requires reports to the Legislature.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*



# S .B. NO. 473

JAN 16 2025

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the General Appropriations Act of 2025.

4           SECTION 2. DEFINITIONS. Unless otherwise clear from the  
5 context, as used in this Act:

6           "Capital project number" means the official number of the  
7 capital project, as assigned by the responsible organization.

8           "Expending agency" means the executive department,  
9 independent commission, bureau, office, board, or other  
10 establishment of the state government (other than the  
11 legislature, Office of Hawaiian Affairs, and judiciary), the  
12 political subdivisions of the State, or any quasi-public  
13 institution supported in whole or in part by state funds, which  
14 is authorized to expend specified appropriations made by this  
15 Act.

16           Abbreviations where used to denote the expending agency  
17 shall mean the following:

18           AGR Department of Agriculture

19           AGS Department of Accounting and General Services

BUF-01(25)

C-4 078

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- 1 ATG Department of the Attorney General
- 2 BED Department of Business, Economic Development and
- 3 Tourism
- 4 BUF Department of Budget and Finance
- 5 CCA Department of Commerce and Consumer Affairs
- 6 DEF Department of Defense
- 7 EDN Department of Education
- 8 GOV Office of the Governor
- 9 HHL Department of Hawaiian Home Lands
- 10 HMS Department of Human Services
- 11 HRD Department of Human Resources Development
- 12 HTH Department of Health
- 13 LAW Department of Law Enforcement
- 14 LBR Department of Labor and Industrial Relations
- 15 LNR Department of Land and Natural Resources
- 16 LTG Office of the Lieutenant Governor
- 17 PSD Department of Corrections and Rehabilitation
- 18 SUB Subsidies
- 19 TAX Department of Taxation
- 20 TRN Department of Transportation
- 21 UOH University of Hawaii
- 22 CCH City and County of Honolulu
- 23 COH County of Hawaii
- 24 COK County of Kauai
- 25 COM County of Maui

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1 "Means of financing" or "MOF" means the source from which  
2 funds are appropriated or authorized to be expended for the  
3 programs and projects specified in this Act. All appropriations  
4 are followed by letter symbols. Such letter symbols, where  
5 used, shall have the following meanings:

6 A general funds

7 B special funds

8 C general obligation bond fund

9 D general obligation bond fund with debt service cost to  
10 be paid from special funds

11 E revenue bond funds

12 J federal aid interstate funds

13 K federal aid primary funds

14 L federal aid secondary funds

15 M federal aid urban funds

16 N federal funds

17 P other federal funds

18 R private contributions

19 S county funds

20 T trust funds

21 U interdepartmental transfers

22 V American Rescue Plan funds

23 W revolving funds

24 X other funds



1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions that an expending  
3 agency is authorized for a particular program during a specified  
4 period or periods, as denoted by a single asterisk for permanent  
5 full-time equivalent positions and double asterisks for  
6 temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific  
8 program and consists of the abbreviation for the organization  
9 responsible for carrying out the program, followed by the  
10 organization number for the program.

11 **PART II. PROGRAM APPROPRIATIONS**

12 SECTION 3. APPROPRIATIONS. The following sums, or so much  
13 thereof as may be sufficient to accomplish the purposes and  
14 programs designated herein, are hereby appropriated or  
15 authorized, as the case may be, from the means of financing  
16 specified to the expending agencies designated for the fiscal  
17 biennium beginning July 1, 2025, and ending June 30, 2027. The  
18 total expenditures and the number of positions in each fiscal  
19 year of the biennium shall not exceed the sums and the number  
20 indicated for each fiscal year, except as provided elsewhere in  
21 this Act, or as provided by general law.

**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		A. ECONOMIC DEVELOPMENT					A1(1)
		BUSINESS DEVELOPMENT					
1.		STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	10.00 *	*
		OPERATING		BED	1.00 **	1.00 **	**
				BED	3,028,040	3,028,040	A
				BED	700,000	700,000	P
				BED	1,823,499	1,823,499	W
2.		CREATIVE INDUSTRIES DIVISION	BED105		15.00 *	15.00 *	*
		OPERATING		BED	1.00 **	1.00 **	**
				BED	1,885,986	1,921,494	A
				BED	1,080,000	1,080,000	B
3.		FOREIGN TRADE ZONE	BED107		16.00 *	16.00 *	*
		OPERATING		BED	2,796,043	2,796,043	B
		INVESTMENT: CAPITAL		BED	6,070,000		D
4.		GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		27.00 *	27.00 *	*
		OPERATING		BED	4.00 **	4.00 **	**
				BED	3,243,096	3,243,096	A
5.		TOURISM	BED113		14.00 *	14.00 *	*
		HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE		BED	3,363,945	3,363,945	A
		OPERATING		BED	26,977,020	14,000,000	B
		INVESTMENT: CAPITAL		BED	5,000,000	5,000,000	C
6.		HTA - BRANDING AND MARKETING	BED114		5.00 *	5.00 *	*

**PROGRAM APPROPRIATIONS**

**S.B. NO. 473**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	6.	OPERATING		BED	42,022,877 A	42,022,877 A	
	7.	HTA - DESTINATION STEWARDSHIP & COMMUNITY	BED116				
		OPERATING		BED	11.00 *	11.00 *	
		AGRICULTURE			24,010,367 A	24,010,367 A	
	8.	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101				
		OPERATING		AGR	9.00 *	9.00 *	
				AGR	874,338 A	874,338 A	
				AGR	5,500,000 W	5,500,000 W	
	9.	PRODUCTIVITY IMPRVMT & MGT ASSNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122				
		OPERATING		AGR	143.00 *	143.00 *	
				AGR	20,746,273 A	20,746,273 A	
				AGR	4,130,800 B	4,130,800 B	
				AGR	365,946 P	365,946 P	
				AGR	512,962 T	512,962 T	
				AGR	212,095 U	212,095 U	
				AGR	50,360 W	50,360 W	
				AGS	1,400,000 C		
	10.	INVESTMENT: CAPITAL ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131				
		OPERATING		AGR	32.32 *	32.32 *	
		ANIMAL DISEASE CONTROL			4,781,110 B	4,781,110 B	
	11.	OPERATING ANIMAL DISEASE CONTROL	AGR132				
		OPERATING		AGR	25.68 *	25.68 *	
				AGR	3,421,755 A	3,352,755 A	
				AGR	47,802 B	47,802 B	
				AGR	1.00 **	1.00 **	
				AGR	306,941 P	306,941 P	
		PRODUCT DEVELOPMENT AND MARKETING FOR AGR					

**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	12.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT					
			LNR172				
		OPERATING		LNR	34.00	34.00	*
				LNR	8,808,994	8,808,994	A
				LNR	2,455,475	2,455,475	B
				LNR	1.00	1.00	*
				LNR	7,100,000	10,530,000	P
	13.	QUALITY AND PRICE ASSURANCE					
			AGR151				
		OPERATING		AGR	23.50	23.50	*
				AGR	1,826,443	1,826,443	A
				AGR	109,046	109,046	B
				AGR	100,000	100,000	N
				AGR	138,624	138,624	P
				AGR	300,000	300,000	T
				AGR	186,848	127,848	W
	14.	AGRICULTURAL DEVELOPMENT AND MARKETING					
			AGR171				
		OPERATING		AGR	12.00	12.00	*
				AGR	1,172,790	1,130,790	A
				AGR	15,000	15,000	B
				AGR	0.25	0.25	*
				AGR	2,019,330	2,019,330	N
				AGR	0.75	0.75	*
				AGR	5,256,981	5,256,981	P
	15.	GENERAL SUPPORT FOR AGR					
		AGRICULTURAL RESOURCE MANAGEMENT					
			AGR141				
		OPERATING		AGR	19.00	19.00	*
				AGR	1,798,532	1,798,532	A
				AGR	13.50	13.50	*
				AGR	2,851,320	2,851,320	B
				AGR	7.50	7.50	*
		INVESTMENT: CAPITAL		AGR	1,375,787	1,375,787	W
				AGR	35,950,000	6,750,000	C
				AGR	1,000		N

**PROGRAM APPROPRIATIONS**

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 A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	

16.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192	OPERATING	AGR	31.00 *	31.00 *	
					5,946,848 A	5,985,242 A	
					1.00 **	1.00 **	
17.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170	OPERATING	AGR	164,450 T	164,450 T	
				AGS	7,900,000 C	2,200,000 C	
18.	FISHERIES AND AQUACULTURE	AGR153	AQUACULTURE DEVELOPMENT	OPERATING	BED	12.50 *	
						2,681,733 A	2,681,733 A
						0.50 *	0.50 *
						82,126 U	82,126 U
						2.00 *	2.00 *
						6.00 **	6.00 **
19.	TECHNOLOGY AND ENERGY	BED120	HAWAII STATE ENERGY OFFICE	OPERATING	BED	4,168,264 W	
						26,120,000 C	4,048,264 W
							250,000 C
20.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143	OPERATING	OPERATING	AGR	7.00 *	
					AGR	2,478,519 A	978,519 A
						125,000 B	125,000 B

**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	20.	OPERATING		BED	3,701,795	A		3,701,795	A	
				BED	1,604,258	B		1,604,258	B	
				BED	10.00	**		10.00	**	
				BED	994,214	P		994,214	P	
				BED	2,017,203	W		2,017,203	W	
	21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146	BED	17.00	**		17.00	**	
				BED	7,929,310	B		7,929,310	B	
	22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138	BED	7.25	**		7.25	**	
				BED	86,633,318	B		86,639,653	B	
				BED	1.75	**		1.75	**	
				BED	444,261	P		444,261	P	
	23.	WATER AND LAND DEVELOPMENT	LNR141	LNR	24.00	*		24.00	*	
				LNR	3,403,862	A		3,403,862	A	
				LNR	4.00	*		4.00	*	
				LNR	907,330	B		907,330	B	
				LNR	199,479	T		199,479	T	
				LNR	2,000,000	C		2,000,000	C	
	24.	INVESTMENT: CAPITAL DEVELOPMENT AUTHORITY	BED150	BED	13.00	*		13.00	*	
				BED	1.00	**		1.00	**	
				BED	2,026,750	A		1,526,750	A	
				BED	11.00	*		11.00	*	
				BED	1.00	**		1.00	**	
				BED	2,554,972	B		2,554,972	B	
				BED	33,102,000	C		112,898,000	C	
	25.	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160	BED	3,100,000	N		3,100,000	N	
				BED	3,000,000	P		3,000,000	P	

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S . B . N O . 473

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	25.				23.00	23.00	*
					48.00	48.00	**
				BED	16,163,658	15,992,658	W
				BED	145,000,000	145,000,000	C

INVESTMENT: CAPITAL

A1(1)

**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		<b>B. EMPLOYMENT</b>					A1(1)
1.		FULL OPPORTUNITY TO WORK					
		WORKFORCE DEVELOPMENT	LBR111				
		OPERATING		LBR	13.10	13.10	*
				LBR	6,822,007	6,822,007	A
				LBR	5,364,646	5,364,646	B
					57.20	57.20	*
				LBR	34.00	34.00	**
					6,550,000	6,550,000	N
					0.70	0.70	*
				LBR	300,000	300,000	P
				LBR	2,891,173	2,891,173	U
2.		WORKFORCE DEVELOPMENT COUNCIL	LBR135				
		OPERATING		LBR	455,026	455,026	A
					7.00	7.00	*
				LBR	10,700,000	10,700,000	N
3.		UNEMPLOYMENT INSURANCE PROGRAM	LBR171				
		OPERATING		LBR	10.00	10.00	*
				LBR	1,098,246	1,098,246	A
				LBR	2,173,756	2,173,756	B
					187.50	187.50	*
				LBR	18,000,000	18,000,000	N
				LBR	341,400,000	341,400,000	T
4.		OFFICE OF COMMUNITY SERVICES	LBR903				
		OPERATING		LBR	13.00	13.00	*
					5.00	5.00	**
				LBR	3,974,523	3,974,523	A
				LBR	5,000	5,000	B
					4.00	4.00	**
				LBR	6,517,000	6,517,000	N
5.		VOCATIONAL REHABILITATION					



**PROGRAM APPROPRIATIONS**

A1(1)

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
5.	OPERATING	HMS802	HMS	38.73 4,444,351 73.27	38.73 4,444,351 73.27	* A *
	ENFORCEMENT OF LABOR LAWS		HMS	19,176,876	19,176,876	N
			HMS	2,000,000	2,000,000	W
6.	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143		17.30 0.50	17.30 0.50	* **
	OPERATING		LBR	1,393,204	1,393,204	A
			LBR	19.70	19.70	*
			LBR	2,400,000	2,400,000	P
			LBR	19.00	19.00	*
	WAGE STANDARDS PROGRAM		LBR	2,746,105	2,746,105	W
7.	OPERATING	LBR152	LBR	20.00	20.00	*
			LBR	1,383,835	1,442,931	A
			LBR	500,000	500,000	B
8.	HAWAII CIVIL RIGHTS COMMISSION	LBR153	LBR	22.50	22.50	*
	OPERATING		LBR	1,843,633	1,843,633	A
			LBR	0.50	0.50	*
			LBR	5.00	5.00	**
	DISABILITY COMPENSATION PROGRAM		LBR	350,000	350,000	P
9.	OPERATING	LBR183	LBR	77.00	77.00	*
			LBR	8,827,381	8,891,448	A
			LBR	11.00	11.00	*
			LBR	5.00	5.00	**
	LABOR ADJUDICATION		LBR	24,157,551	24,157,551	T

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**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	10.	HAWAII LABOR RELATIONS BOARD	LBR161			3.00 *		3.00 *		
		OPERATING				7.00 **		7.00 **		
	11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812	LBR		1,138,087 A		1,138,087 A		
		OPERATING				12.00 *		12.00 *		
		OVERALL PROGRAM SUPPORT				1,209,410 A		1,209,410 A		
	12.	RESEARCH AND STATISTICS	LBR901			2.00 *		2.00 *		
		OPERATING				178,081 A		178,081 A		
						4.00 *		4.00 *		
						1.00 **		1.00 **		
						440,322 N		440,322 N		
	13.	GENERAL ADMINISTRATION	LBR902			18.83 *		18.83 *		
						3.46 **		3.46 **		
		OPERATING				2,467,790 A		2,467,790 A		
						200,000 B		200,000 B		
						32.17 *		32.17 *		
						1.54 **		1.54 **		
						6,000,000 P		6,000,000 P		

**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		C. TRANSPORTATION FACILITIES					
		AIR TRANSPORTATION FACILITIES AND SVCS					
1.		DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN102				
		OPERATING - CUR. LEASE PAYMENTS		TRN	17,116,036	17,808,975	B *
					662.00	662.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	15.00	15.00	B
				TRN	267,051,264	268,016,264	E
				TRN	17,061,000	26,760,000	N
		GENERAL AVIATION			1,000		
2.			TRN104				
		OPERATING - CUR. LEASE PAYMENTS		TRN	281,251	292,637	B *
				TRN	31.00	31.00	B
		OPERATING INTERNATIONAL AIRPORT			19,697,170	19,162,670	
3.			TRN111				
		OPERATING - CUR. LEASE PAYMENTS		TRN	857,816	892,544	B *
					85.00	85.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	2.00	2.00	B
				TRN	25,563,479	28,063,479	E
				TRN	26,000,000		N
		ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE			1,000		
4.			TRN114				
		OPERATING - CUR. LEASE PAYMENTS		TRN	2,005,263	2,086,445	B *
					110.00	110.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	3.00	3.00	B
				TRN	32,216,954	32,402,034	E
				TRN	137,045,000		N
		WAIMEA-KOHALA AIRPORT			10,000,000		
5.			TRN116				
		OPERATING - CUR. LEASE PAYMENTS		TRN	26,250	27,313	B *
					4.00	4.00	

**S.B. NO. 473**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	5.	OPERATING		TRN	1,311,808 B	1,311,808 B	
	6.	UPOLU AIRPORT					
		OPERATING	TRN118	TRN	51,100 B	51,100 B	
	7.	KAHULUI AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN131	TRN	3,375,011 B	3,511,647 B	
					183.00 *	183.00 *	
					4.00 **	4.00 **	
		OPERATING		TRN	48,837,888 B	48,837,888 B	
		INVESTMENT: CAPITAL		TRN	52,250,000 E	57,500,000 E	
				TRN	5,000,000 N		
	8.	HANA AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	10,313 B	10,730 B	
					3.00 *	3.00 *	
		OPERATING		TRN	751,795 B	751,795 B	
	9.	KAPALUA AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	63,750 B	66,331 B	
					12.00 *	12.00 *	
		OPERATING		TRN	3,069,439 B	3,069,439 B	
	10.	MOLOKAI AIRPORT					
		OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	131,251 B	136,564 B	
					15.00 *	15.00 *	
		OPERATING		TRN	3,924,132 B	3,924,132 B	
		INVESTMENT: CAPITAL		TRN	6,230,000 E		
				TRN	2,000,000 N		
	11.	KALAUPAPA AIRPORT					
		OPERATING	TRN143	TRN	2.00 *	2.00 *	
					520,929 B	520,929 B	
	12.	LANAI AIRPORT					
		OPERATING	TRN151	TRN			

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	12.	OPERATING - CUR. LEASE PAYMENTS		TRN	225,000	B	234,110	B
		OPERATING		TRN	14,000	*	14,000	*
	13.	LIHUE AIRPORT		TRN	4,350,622	B	4,350,622	B
		OPERATING - CUR. LEASE PAYMENTS	TRN161	TRN	1,412,407	B	1,469,588	B
		OPERATING		TRN	115,000	*	115,000	*
		INVESTMENT: CAPITAL		TRN	3,000	**	3,000	**
		OPERATING		TRN	31,503,801	B	31,527,801	B
		INVESTMENT: CAPITAL		TRN	9,225,000	E	5,140,000	E
		OPERATING		TRN	1,000	N	4,600,000	N
	14.	PORT ALLEN AIRPORT		TRN				
		OPERATING	TRN163	TRN	1,841	B	1,841	B
	15.	AIRPORTS ADMINISTRATION		TRN				
		OPERATING	TRN195	TRN	133,000	*	133,000	*
		INVESTMENT: CAPITAL		TRN	465,064,121	B	460,890,904	B
		OPERATING		TRN	6,127,000	B	6,127,000	B
		INVESTMENT: CAPITAL		TRN	294,377,000	E	751,662,000	E
		OPERATING		TRN	1,802,000	N	60,002,000	N
		OPERATING		TRN	301,200,000	X	200,000	X
	16.	WATER TRANSPORTATION FACILITIES AND SERVICES						
		HONOLULU HARBOR		TRN	559,411	B	477,351	B
		OPERATING - CUR. LEASE PAYMENTS	TRN301	TRN	101,000	*	101,000	*
		OPERATING		TRN	32,457,418	B	32,457,418	B
		INVESTMENT: CAPITAL		TRN	24,992,000	B	39,992,000	B
		OPERATING		TRN	4,000	N	4,000	N
		OPERATING		TRN	4,000	R	4,000	R
	17.	KALAELOA BARBERS POINT HARBOR						
		OPERATING - CUR. LEASE PAYMENTS	TRN303	TRN	38,703	B	33,026	B
		OPERATING		TRN	6,000	*	6,000	*
		OPERATING		TRN	2,219,306	B	2,219,306	B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	17.	INVESTMENT: CAPITAL		TRN	4,000	B	34,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	18.	HILO HARBOR	TRN311					
		OPERATING - CUR. LEASE PAYMENTS		TRN	30,497	B	26,025	B
					15.00	*	15.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	4,702,891	B	4,702,891	B
				TRN	4,000	B	44,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	19.	KAWAIHAE HARBOR	TRN313					
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,437	B	3,786	B
					2.00	*	2.00	*
		OPERATING		TRN	2,581,241	B	2,581,241	B
	20.	KAHULUI HARBOR	TRN331					
		OPERATING - CUR. LEASE PAYMENTS		TRN	55,606	B	47,719	B
					18.00	*	18.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	6,615,209	B	6,615,209	B
				TRN	4,000	B	9,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	21.	KAUNAKAKAI HARBOR	TRN341					
		OPERATING - CUR. LEASE PAYMENTS		TRN	56,190	B	55,848	B
					1.00	*	1.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	778,368	B	778,368	B
				TRN	4,000	B	4,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	22.	NAWILIWILI HARBOR	TRN361					
		OPERATING - CUR. LEASE PAYMENTS		TRN	60,818	B	51,897	B
					15.00	*	15.00	*

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	22.	OPERATING INVESTMENT: CAPITAL		TRN	4,518,820	B	4,518,820	B
				TRN	9,992,000	B	4,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	23.	PORT ALLEN HARBOR						
			TRN363					
		OPERATING - CUR. LEASE PAYMENTS		TRN	3,345	B	2,854	B
					1.00	*	1.00	*
		OPERATING		TRN	252,525	B	252,525	B
	24.	KAUMALAPAU HARBOR						
			TRN351					
		OPERATING		TRN	1.00	*	1.00	*
		INVESTMENT: CAPITAL		TRN	514,295	B	511,891	B
				TRN	4,000	B	1,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	25.	HARBORS ADMINISTRATION						
			TRN395					
		OPERATING		TRN	72.00	*	72.00	*
		INVESTMENT: CAPITAL		TRN	121,954,236	B	101,902,167	B
				TRN	25,000,000	N	25,000,000	N
				TRN	17,492,000	B	17,492,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	26.	HANA HARBOR						
			TRN333					
		OPERATING		TRN	13,519	B	13,519	B
	27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS						
			TRN501					
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,603,436	B	4,870,084	B
		OPERATING		TRN	181.00	*	181.00	*
		INVESTMENT: CAPITAL		TRN	93,657,858	B	93,665,903	B
				TRN	9,328,000	E	800,000	E
				TRN	7,254,000	N	3,200,000	N
	28.	HAWAII HIGHWAYS						

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## PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
							A1(1)
28.		OPERATING - CUR. LEASE PAYMENTS	TRN511	TRN	160,585	169,887	B *
		OPERATING INVESTMENT: CAPITAL		TRN	118.50	118.50	B *
				TRN	25,065,731	25,070,244	B
				TRN	2,000,000	4,800,000	E
				TRN		19,200,000	N
29.		MAUI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN531	TRN	374,699	396,403	B *
				TRN	90.00	90.00	B *
				TRN	1.00	1.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	28,695,791	27,737,360	B
				TRN	1,000,000		B
				TRN		100,000	E
				TRN	4,000,000	400,000	N
30.		KAUAI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN561	TRN	214,114	226,516	B *
		OPERATING INVESTMENT: CAPITAL		TRN	60.00	60.00	B *
				TRN	14,097,587	14,437,383	B
				TRN	1,000,000	5,200,000	E
				TRN	4,000,000	20,800,000	N
31.		HIGHWAYS ADMINISTRATION					
		OPERATING	TRN595	TRN	20,000,000		A *
				TRN	521.00	521.00	**
				TRN	3.00	3.00	**
		INVESTMENT: CAPITAL		TRN	226,197,034	207,466,318	B
				TRN	15,763,634	16,213,634	N
				TRN	22,721,000	17,343,000	B
				TRN	156,684,000	111,324,000	E
				TRN	614,705,000	426,975,000	N
				TRN	700,000		S
32.		HIGHWAYS SAFETY					
			TRN597				
					32.20	32.20	*



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	32.	OPERATING		TRN	12,319,296	B	12,319,296	B
					6.00	*	6.00	*
				TRN	6,495,670	N	6,495,670	N
					0.80	*	0.80	*
				TRN	1,214,379	P	1,214,379	P
	33.	GENERAL ADMINISTRATION	TRN995					
					109.00	*	109.00	*
					2.00	**	2.00	**
		OPERATING		TRN	33,561,577	B	33,850,734	B
					1.00	*	1.00	*
				TRN	12,784,696	N	12,784,696	N
				TRN	743,067	R	743,067	R
	34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695					
					1.00	*	1.00	*
		OPERATING		TRN	1,842,580	B	1,842,580	B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	FISCAL YEAR	MOF
				2025-2026	2026-2027					

D. ENVIRONMENTAL PROTECTION

POLLUTION CONTROL

1. ENVIRONMENTAL MANAGEMENT

HTH840

OPERATING

92.00	*	92.00	*	92.00	*			92.00	*
1.00	**	1.00	**	1.00	**			1.00	**
7,567,322	A	12,157,910	A	7,567,322	A			7,567,322	A
59.00	*	59.00	*	59.00	*			59.00	*
4.00	**	4.00	**	4.00	**			4.00	**
80,891,943	B	80,891,943	B	80,891,943	B			80,891,943	B
32.25	*	32.25	*	32.25	*			32.25	*
1.00	**	1.00	**	1.00	**			1.00	**
4,064,084	N	4,064,084	N	4,064,084	N			4,064,084	N
6.75	*	6.75	*	6.75	*			6.75	*
3.00	**	3.00	**	3.00	**			3.00	**
7,945,678	P	8,836,611	P	7,945,678	P			7,945,678	P
2.00	*	2.00	*	2.00	*			2.00	*
3,013,024	U	3,013,024	U	3,013,024	U			3,013,024	U
43.00	*	43.00	*	43.00	*			43.00	*
260,514,599	W	260,514,599	W	260,514,599	W			260,514,599	W
10,995,000	C	10,995,000	C	10,995,000	C			10,995,000	C
54,964,000	N	54,964,000	N	54,964,000	N			54,964,000	N

INVESTMENT: CAPITAL

2. PESTICIDES

AGR846

OPERATING

37.00	*	37.00	*	37.00	*			37.00	*
2.00	**	2.00	**	2.00	**			2.00	**
2,729,255	A	2,729,255	A	2,729,255	A			2,729,255	A
2.00	*	2.00	*	2.00	*			2.00	*
1.00	**	1.00	**	1.00	**			1.00	**
464,629	P	464,629	P	464,629	P			464,629	P
2,598,038	W	2,598,038	W	2,598,038	W			2,598,038	W

PRESERVATION AND ENHANCEMENT

3. ECOSYSTEM PRCTCN, RSTRN & FISHERIES MGMT

LNR401

64.00	*	64.00	*	64.00	*			64.00	*
0.50	**	0.50	**	0.50	**			0.50	**

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	3.	OPERATING		LNR	5,526,913	5,526,913	A
					3.00	3.00	*
					1.25	1.25	**
				LNR	4,289,058	4,289,058	B
					1.00	1.00	*
					1.75	1.75	**
				LNR	4,864,500	4,889,500	N
					2.00	2.00	*
					6.50	6.50	**
				LNR	12,537,534	283,534	P
				LNR	400,000		C
	4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402				
		OPERATING		LNR	73.00	73.00	*
					30,728,497	23,728,497	A
					18.50	18.50	*
					1.00	1.00	**
				LNR	3,679,077	3,679,077	N
					2.50	2.50	*
				LNR	4,571,982	2,883,534	P
				LNR	106,475	106,475	T
					7.00	7.00	**
				LNR	1,686,056	1,686,056	U
				LNR	1,750,000		C
	5.	INVESTMENT: CAPITAL WATER RESOURCES	LNR404				
		OPERATING		LNR	28.00	28.00	*
					4,827,109	4,727,109	A
					5.00	5.00	*
				LNR	1,283,123	1,283,123	B
				LNR	2,000,000	2,000,000	C
	6.	INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT	LNR405				
		OPERATING		LNR	177.25	177.25	*
					14,919,514	14,919,514	A
				LNR	2,421,447	2,421,447	B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
	6.				3.75	*		3.75	*
		INVESTMENT: CAPITAL		LNR	958,875	N		958,875	N
		NATURAL AREA RESERVES & WATERSHED MGMT		LNR	100,000	P		100,000	P
				LNR	32,671	W		32,671	W
				LNR	3,800,000	C			C
	7.		LNR407		69.50	*		69.50	*
		OPERATING			4.00	**		4.00	**
				LNR	9,334,704	A		9,334,704	A
				LNR	180,000	B		180,000	B
				LNR	440,000	N		440,000	N
		INVESTMENT: CAPITAL			0.50	*		0.50	*
		GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	3,000,000	P		3,000,000	P
		LNR - NATURAL AND PHYSICAL ENVIRONMENT		LNR	5,000,000	C		5,000,000	C
	8.		LNR906		55.00	*		55.00	*
		OPERATING			1.00	**		1.00	**
				LNR	7,011,321	A		7,061,839	A
					20.00	*		20.00	*
				LNR	1.00	**		1.00	**
				LNR	3,475,827	B		3,475,827	B
		ENVIRONMENTAL HEALTH ADMINISTRATION		LNR	1.00	**		1.00	**
					232,932	P		232,932	P
	9.		HTH849		29.50	*		29.50	*
		OPERATING			1.25	**		1.25	**
				HTH	3,878,888	A		3,878,888	A
					1.75	*		1.75	*
				HTH	0.60	**		0.60	**
					179,577	N		179,577	N
					11.35	*		11.35	*
					2.15	**		2.15	**

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	9.			HTH	2,294,043	5,715,206	P			
					10.00	10.00	*			
					2,771,236	2,771,236	W			
	10.	AHA MOKU ADVISORY COMMITTEE	LNR907	HTH						
					1.00	1.00	*			
					286,300	286,300	A			
	11.	OPERATING KAHOOLAWE ISLAND RESERVE COMMISSION	LNR908	LNR						
					2.00	2.00	*			
					14.00	14.00	**			
					1,845,510	1,845,510	A			
	12.	OPERATING MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR909	LNR						
					6.00	6.00	**			
					14,000,800	14,000,800	A			

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
E. HEALTH						
HEALTH RESOURCES						
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100				
	OPERATING			235.87 *	235.87 *	*
			HTH	1.00 **	1.00 **	**
				33,039,010 A	33,139,744 A	A
			HTH	22.00 **	22.00 **	**
				8,827,137 N	8,827,137 N	N
				11.00 *	11.00 *	*
			HTH	23.50 **	23.50 **	**
				5,311,894 P	5,311,894 P	P
			HTH	3.00 *	3.00 *	*
	INVESTMENT: CAPITAL		HTH	637,849 U	637,849 U	U
	DISEASE OUTBREAK CONTROL	HTH131	AGS	10,300,000 C		C
2.	OPERATING			25.60 *	26.60 *	*
			HTH	2,311,642 A	2,604,086 A	A
				20.40 *	20.40 *	*
			HTH	9.00 **	9.00 **	**
				20,255,445 N	3,705,177 N	N
				1.00 *	1.00 *	*
			HTH	21.50 **	21.50 **	**
	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730	HTH	9,378,970 P	9,378,970 P	P
3.	OPERATING			10.81 *	10.81 *	*
			HTH	1.40 **	1.40 **	**
				57,341,232 A	57,571,974 A	A
			HTH	6.00 **	6.00 **	**
			HTH	22,323,419 B	22,323,419 B	B
			HTH	3.00 **	3.00 **	**
	FAMILY HEALTH SERVICES		HTH	420,000 P	420,000 P	P

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	4.		HTH560				A1(1)
		OPERATING		HTH	114.00	114.00	*
					0.50	0.50	**
					45,299,911	45,366,966	A
					11.40	11.40	*
					2.00	2.00	**
					17,965,804	17,965,804	B
					97.80	97.80	*
					8.50	8.50	**
					38,090,975	38,090,975	N
					15.30	15.30	*
					14.00	14.00	**
					12,523,019	12,523,019	P
					1.00	1.00	**
					101,558	101,558	U
	5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTN	HTH590				
		OPERATING		HTH	46.50	46.50	*
					2.00	2.00	**
					7,041,748	7,041,748	A
					48,706,356	48,706,356	B
					8.50	8.50	*
					17.50	17.50	**
					6,740,166	6,740,166	P
					1.00	1.00	*
					1,192,408	1,192,408	U
	6.	HEALTH RESOURCES ADMINISTRATION	HTH595				
		OPERATING		HTH	2.00	2.00	*
					244,093	244,093	A
	7.	OFFICE OF MEDICAL CANNABIS CNTRL & REGULATN	HTH596				
		OPERATING		HTH	21.00	21.00	*
					5.00	5.00	**
					3,109,260	3,109,260	A
					7.00	7.00	*

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2026-2027	MOF	FISCAL YEAR 2026-2027	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027					
	7.	HOSPITAL CARE		HTH	2,578,518	B		2,425,368	B		
	8.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE	HTH210								
		OPERATING - CUR. LEASE PAYMENTS		HTH	61,000	B		61,000	B		
		OPERATING		HTH	54.50	*		54.50	*		
	9.	KAHUKU HOSPITAL			17,448,280	B		17,448,280	B		
		OPERATING	HTH211								
		INVESTMENT: CAPITAL		HTH	2,157,500	A		2,032,500	A		
	10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH	5,800,000	C		5,000,000	C		
		OPERATING - CUR. LEASE PAYMENTS	HTH212								
		OPERATING		HTH	10,835,000	B		10,835,000	B		
		INVESTMENT: CAPITAL		HTH	151,363,303	A		151,363,303	A		
		OPERATING		HTH	2,340.75	*		2,340.75	*		
		INVESTMENT: CAPITAL		HTH	571,451,185	B		571,451,185	B		
	11.	ALJI COMMUNITY CARE		HTH	39,339,000	C		41,209,000	C		
		OPERATING	HTH213								
	12.	MAUI HEALTH SYSTEM, A KFH LLC			3,500,000	B		3,500,000	B		
		OPERATING	HTH214								
		INVESTMENT: CAPITAL		HTH	12,000,000	A		6,000,000	A		
	13.	HHSC - OAHU REGION		HTH	6,000,000	C		6,000,000	C		
		OPERATING	HTH215								
		INVESTMENT: CAPITAL		HTH	8,000,000	A		14,000,000	A		
		OPERATING		HTH	440.00	*		440.00	*		
		INVESTMENT: CAPITAL		HTH	48,500,000	B		48,400,000	B		
	14.	BEHAVIORAL HEALTH		HTH	5,600,000	C		5,110,000	C		
		ADULT MENTAL HEALTH - OUTPATIENT	HTH420								
					338.00	*		338.00	*		



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2026-2027	MOF	FISCAL YEAR 2026-2027	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027					
	14.	OPERATING		HTH	47.50	**		47.50	**		
				HTH	89,975,518	A		93,854,234	A		
				HTH	11,610,000	B		11,610,000	B		
				HTH	1.00	**		1.00	**		
				HTH	2,333,370	N		2,333,370	N		
				HTH	1.00	**		1.00	**		
	15.	ADULT MENTAL HEALTH - INPATIENT	HTH430	HTH	137,363	P		137,363	P		
					848.00	*		848.00	*		
					20.00	**		20.00	**		
		OPERATING		HTH	148,902,244	A		134,376,888	A		
		INVESTMENT: CAPITAL		AGS	10,750,000	C		5,750,000	C		
	16.	ALCOHOL & DRUG ABUSE DIVISION	HTH440	HTH	28.00	*		28.00	*		
				HTH	20,337,417	A		20,337,417	A		
				HTH	750,000	B		750,000	B		
				HTH	1.00	*		1.00	*		
				HTH	9,038,656	N		9,038,656	N		
				HTH	5.00	**		5.00	**		
				HTH	6,654,376	P		6,722,746	P		
	17.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460	HTH	159.50	*		159.50	*		
				HTH	8.00	**		8.00	**		
				HTH	63,631,355	A		63,631,355	A		
				HTH	29.00	*		29.00	*		
				HTH	15,351,418	B		15,382,456	B		
				HTH	5.00	**		5.00	**		
				HTH	2,339,630	N		2,339,630	N		
				HTH	2.00	**		2.00	**		
				HTH	2,281,992	U		2,281,992	U		
	18.	DEVELOPMENTAL DISABILITIES	HTH501	HTH	210.00	*		210.00	*		

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	18.	OPERATING		HTH	122,951,372	134,342,920	A
					5.00	5.00	*
	19.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495	HTH	7,747,738	7,747,738	B
		OPERATING		HTH	2.00	2.00	*
		ENVIRONMENTAL HEALTH			210,907	210,907	A
	20.	ENVIRONMENTAL HEALTH SERVICES	HTH610	HTH	126.00	126.00	*
		OPERATING		HTH	9,207,720	9,292,836	A
				HTH	34.00	34.00	*
				HTH	4,487,489	4,936,115	B
				HTH	2.00	2.00	*
				HTH	158,000	158,000	N
				HTH	2.00	2.00	*
				HTH	396,994	396,994	P
				HTH	3.00	3.00	*
	21.	STATE LABORATORY SERVICES	HTH710	HTH	271,269	271,269	U
		OPERATING		HTH	68.00	68.00	*
				HTH	9,118,180	9,191,180	A
				HTH	0.75	0.75	*
				HTH	2.00	2.00	**
				HTH	272,901	272,901	B
				HTH	9.00	9.00	**
				HTH	1,029,222	1,029,222	N
				HTH	2.00	2.00	**
				HTH	429,999	429,999	P
				HTH	0.25	0.25	*
	22.	HEALTH CARE ASSURANCE	HTH720	HTH	23,967	23,967	W

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					2025-2026	2026-2027				
	22.	OPERATING		HTH	22.55 *	22.55 *		2026-2027		*
					2.00 **	2.00 **				**
					3,957,544 A	3,957,544 A				A
					2.85 *	2.85 *				*
					2,355,000 B	2,105,000 B				B
					21.60 *	21.60 *				*
					4,841,562 P	4,841,562 P				P
		OVERALL PROGRAM SUPPORT								
	23.	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH906	HTH	7.00 *	7.00 *				*
					941,225 A	726,733 A				A
					340,000 B	114,000 B				B
	24.	HEALTH STATUS MONITORING	HTH760	HTH	37.50 *	37.50 *				*
					3.00 **	3.00 **				**
					3,079,488 A	2,258,388 A				A
					1.00 **	1.00 **				**
					454,886 B	454,886 B				B
					5.00 *	5.00 *				*
					627,294 P	627,294 P				P
	25.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	2.50 *	2.50 *				*
					262,940 A	262,940 A				A
					5.00 *	5.00 *				*
					527,570 N	527,570 N				N
	26.	GENERAL ADMINISTRATION	HTH907	HTH	175.00 *	175.00 *				*
					11.00 **	11.00 **				**
					35,811,115 A	31,959,361 A				A
					8.00 *	8.00 *				*
					20.00 **	20.00 **				**
					5,275,000 N	5,275,000 N				N

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**PROGRAM APPROPRIATIONS**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
26.	OFFICE OF LANGUAGE ACCESS		HTH	3.00	3.00	** P
		HTH908		684,932	684,932	
27.	OPERATING		HTH	6.00	6.00	* A
				714,494	714,494	

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		F. SOCIAL SERVICES					A1(1)
		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.		CHILD PROTECTIVE SERVICES	HMS301				
		OPERATING		HMS	303.75	303.75	*
					50,570,717	50,570,717	A
					1.00	1.00	*
				HMS	6,124,053	6,124,053	B
					84.75	84.75	*
				HMS	49,452,950	49,452,950	N
				HMS	400,000	400,000	P
2.		GENERAL SUPPORT FOR CHILD CARE	HMS302				
		OPERATING		HMS	38.92	38.92	*
					2,840,528	2,840,528	A
					38.08	38.08	*
				HMS	14,137,770	14,137,770	N
3.		CHILD PROTECTIVE SERVICES PAYMENTS	HMS303				
		OPERATING		HMS	48,265,586	48,265,586	A
				HMS	31,542,000	31,542,000	N
4.		CASH SUPPORT FOR CHILD CARE	HMS305				
		OPERATING		HMS	57,811,811	57,811,811	A
				HMS	69,565,754	69,565,754	N
5.		AT-RISK YOUTH SERVICES	HMS501				
		IN-COMMUNITY YOUTH PROGRAMS					
		OPERATING			18.50	18.50	*
					1.00	1.00	**
				HMS	10,764,943	10,800,451	A
					0.50	0.50	*
					0.50	0.50	**
				HMS	2,050,000	1,534,135	N
6.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER					

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**PROGRAM APPROPRIATIONS**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
6.	OPERATING INVESTMENT: CAPITAL SERVICES TO VETERANS	HMS503	HMS AGS	92.00 10,062,509 7,220,000	92.00 10,132,085	* A C
7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF DEF DEF	27.00 2,066,978 35,000,000 58,000,000	27.00 2,066,978	* A C P
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601	HMS	69.48 6,875,326 7.02 3.00	69.48 6,875,326 7.02 3.00	* A * **
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS		HMS	838,010 1,321,390 10,000 387,560	838,010 1,321,390 10,000 387,560	N P R U
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS202	HMS	4,029,480	4,029,480	A A
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS	HMS204	HMS HMS	23,889,056 3,000,000	23,889,056 3,000,000	A B
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS206	HMS	8,345,024	8,345,024	N N
	OPERATING	HMS211	HMS	26,715,965	26,715,965	A A

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2026-2027	MOF	FISCAL YEAR 2026-2027	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027					
	12.	HOUSING ASSISTANCE		HMS	44,000,000	N		44,000,000	N		
	13.	RENTAL HOUSING SERVICES	HMS220	HMS	5.00	*		5.00	*		
		OPERATING			4,694,409	A		4,694,409	A		
					191.00	*		191.00	*		
					4.50	**		4.50	**		
					106,838,200	N		112,088,200	N		
					19.00	*		19.00	*		
					5,275,667	W		5,328,458	W		
	14.	INVESTMENT: CAPITAL		HMS	68,000,000	C			C		
		HPHA ADMINISTRATION	HMS229								
		OPERATING			2.00	*		2.00	*		
					3.00	**		3.00	**		
					502,838	A		502,838	A		
					361,976	N		337,910	N		
					120.00	*		120.00	*		
					47.00	**		47.00	**		
	15.	RENTAL ASSISTANCE SERVICES		HMS	44,975,958	W		45,235,721	W		
		OPERATING	HMS222								
					1.00	*		1.00	*		
					1,557,121	A		1,557,121	A		
					34.00	*		34.00	*		
					1.00	**		1.00	**		
	16.	HOMELESS SERVICES		HMS	73,368,975	N		77,039,700	N		
		OPERATING	HMS224								
					11.00	*		11.00	*		
					27,931,773	A		27,931,773	A		
					814,000	N		814,000	N		
	17.	HEALTH CARE		HMS							
		COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT		HMS							

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**PROGRAM APPROPRIATIONS**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
17.	OPERATING HEALTH CARE PAYMENTS	HMS605	HMS	17,810,955	17,810,955	A
18.	OPERATING	HMS401	HMS	1,031,466,906	1,031,466,906	A
			HMS	230,000,000	230,000,000	B
			HMS	2,291,497,122	2,291,497,122	N
			HMS	15,798,564	15,798,564	P
			HMS	6,781,921	6,781,921	U
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	287.43	287.43	*
			HMS	19,875,373	19,673,479	A
			HMS	226.57	226.57	*
20.	DISABILITY DETERMINATION	HMS238	HMS	26,545,359	26,393,053	N
			HMS	30,237	30,237	P
21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	HMS	50.00	50.00	*
			HMS	8,859,927	8,859,927	N
22.	OPERATING EMPLOYMENT AND TRAINING	HMS237	ATG	69.70	69.70	*
			ATG	0.34	0.34	**
			ATG	5,448,469	5,448,469	A
			ATG	135.30	135.30	*
			ATG	0.66	0.66	**
22.	OPERATING HAWAIIAN HOMESTEADS	HMS237	HMS	20,006,088	20,006,088	P
			HMS	2,231,224	2,231,224	T



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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602	HHL	10,000,000	10,000,000	A
				4,824,709	4,824,709	B
				4.00	4.00	*
				8.00	8.00	**
				24,126,731	24,126,731	N
				3.00	3.00	**
				393,600	442,800	P
				3,740,534	3,740,534	T
				7,000,000	7,000,000	W
				20,000,000	20,000,000	C
24.	INVESTMENT: CAPITAL ADMINISTRATION AND OPERATING SUPPORT	HHL625	HHL	1,750,000	1,750,000	A
				200.00	200.00	*
				15,082,072	15,082,072	A
25.	OVERALL PRGM SUPPT FOR SOCIAL SERVICES EXECUTIVE OFFICE ON AGING	HTH904	HTH	16.60	16.60	*
				3.35	3.35	**
				12,988,560	13,024,068	A
				7.40	7.40	*
				1.00	1.00	**
				10,405,377	10,405,377	N
				8.00	8.00	**
				1,223,791	1,223,791	P
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520	HTH	7.00	7.00	*
				724,846	767,346	A
				13.00	13.00	*
				2,186,855	2,186,855	B
				2.00	2.00	*
	314,641	314,641	U			

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902				
	OPERATING		HMS	137.00	137.00	*
				4.50	4.50	**
				16,133,771	16,133,771	A
				0.87	0.87	*
			HMS	30,104,367	30,104,367	B
				145.63	145.63	*
				16.50	16.50	**
			HMS	96,345,000	96,345,000	N
			HMS	1,200,000	1,200,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903				
	OPERATING		HMS	51.30	51.30	*
				50,109,196	48,604,950	A
				46.70	46.70	*
			HMS	95,422,009	95,418,155	N
			HMS	19,560,000	19,560,000	P
29.	GENERAL ADMINISTRATION - DHS	HMS904				
	OPERATING		HMS	153.59	153.59	*
				8.00	5.00	**
				18,784,585	14,373,369	A
				31.41	31.41	*
				6.00	0.00	**
			HMS	17,288,921	4,788,768	N
			HMS	10,000,000		C
30.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
	INVESTMENT: CAPITAL					
	OPERATING		HMS	33.50	33.50	*
				4,287,230	3,487,230	A
				9.50	9.50	*
			HMS	3,246,986	3,246,986	N
31.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777				
				8.00	8.00	*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
31.	OPERATING		HMS	50,920,000	50,920,000	A
32.	OFFICE OF WELLNESS AND RESILIENCE	HRD200				
	OPERATING		HRD	12.00	12.00	*
				1,818,804	1,818,804	A

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## PROGRAM APPROPRIATIONS

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING	EDN100		12,397.75 *	12,397.75 *	*
	OPERATING		EDN	680.25 **	680.25 **	**
			EDN	1,299,597,395 A	1,316,919,292 A	A
			EDN	5,251,693 B	5,251,693 B	B
			EDN	167,203,642 N	167,203,642 N	N
				1.00 *	1.00 *	*
			EDN	21,414,657 P	21,414,657 P	P
			EDN	13,390,000 T	13,390,000 T	T
			EDN	7,495,605 U	7,495,605 U	U
				9.00 *	9.00 *	*
	INVESTMENT: CAPITAL		EDN	3,239,686 W	3,239,301 W	W
			EDN	294,000,000 C	30,000,000 C	C
			EDN	240,000,000 P	120,000,000 P	P
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150		5,348.50 *	5,368.50 *	*
	OPERATING		EDN	1,228.25 **	1,228.25 **	**
			EDN	520,838,678 A	525,281,027 A	A
			EDN	250,000 B	250,000 B	B
				2.00 *	2.00 *	*
				33.00 **	33.00 **	**
			EDN	60,084,267 N	61,584,267 N	N
			EDN	5,950,000 P	5,950,000 P	P
				14.00 *	14.00 *	*
	INSTRUCTIONAL SUPPORT	EDN200	EDN	11,000,000 W	11,000,000 W	W
3.	OPERATING		EDN	459.00 *	459.00 *	*
				48.00 **	48.00 **	**
			EDN	94,070,610 A	94,446,527 A	A
				2.00 **	2.00 **	**

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## PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					2025-2026	2026-2027				
	3.			EDN	500,000	N		500,000	N	
					1.00	**		1.00	**	
	4.	STATE ADMINISTRATION	EDN300	EDN	273,794	P		273,794	P	
					425.00	*		427.00	*	
					7.00	**		7.00	**	
		OPERATING		EDN	49,433,158	A		49,770,376	A	
				EDN	112,140	N		112,140	N	
				EDN	3,807,440	P		3,807,440	P	
	5.	SCHOOL SUPPORT	EDN400	EDN	4,000,000	A		4,000,000	A	
					849.50	*		849.50	*	
		OPERATING - CUR. LEASE PAYMENTS		EDN	5.00	**		5.00	**	
				EDN	320,919,069	A		320,937,360	A	
				EDN	11.00	*		11.00	*	
		OPERATING		EDN	44,200,920	B		44,200,920	B	
					718.50	*		718.50	*	
					98.50	**		98.50	**	
				EDN	74,600,000	N		74,600,000	N	
				EDN	1,000,000	P		1,000,000	P	
				EDN	150,000	R		150,000	R	
					4.00	*		4.00	*	
					2.00	**		2.00	**	
	6.	SCHOOL FACILITIES AUTHORITY	EDN450	EDN	11,597,927	W		11,597,927	W	
					12.00	*		12.00	*	
		OPERATING		EDN	1,731,283	A		1,738,979	A	
		INVESTMENT: CAPITAL		EDN	112,000,000	C		8,000,000	C	
	7.	SCHOOL COMMUNITY SERVICES	EDN500	EDN	38.00	*		38.00	*	
					6.00	**		6.00	**	
		OPERATING		EDN	5,598,465	A		5,627,499	A	

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
7.			EDN	1,633,908	1,633,908	B
				2.00	2.00	**
			EDN	3,266,757	3,266,757	N
			EDN	300,000	300,000	P
			EDN	23,224,665	23,224,665	W
8.	CHARTER SCHOOLS					
		EDN600		6,608	6,608	A
	OPERATING - CUR. LEASE PAYMENTS			159,229,718	160,786,258	A
	OPERATING			5,042,000	5,042,000	N
9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION					
		EDN612		81.12	81.12	*
	OPERATING		EDN	16,069,269	16,079,269	A
				6.88	6.88	*
10.	EARLY LEARNING			1,800,000	1,800,000	N
		EDN700		281.00	331.00	*
	OPERATING		EDN	21,305,769	24,749,084	A
			EDN	3,000,000	3,000,000	B
				1.00	1.00	**
			EDN	125,628	125,628	N
				2.00	2.00	**
			EDN	380,000	380,000	P
11.	RETIREMENT BENEFITS - DOE					
		BUF745		552,407,076	572,505,610	A
12.	HEALTH PREMIUM PAYMENTS - DOE					
	OPERATING					
		BUF765		187,755,868	191,510,985	A
13.	DEBT SERVICE PAYMENTS - DOE					
14.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS			446,515,250	521,973,994	A

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	14.	OPERATING	AGS807	AGS	81.00	81.00	*
					6,973,068	6,951,567	A
					10.00	10.00	*
	15.	PUBLIC LIBRARIES		AGS	2,346,640	2,346,640	U
			EDN407		566.50	567.50	*
		OPERATING		EDN	47,850,582	47,632,130	A
				EDN	4,000,000	4,000,000	B
				EDN	2,000,000	2,000,000	N
				AGS	27,000,000	27,000,000	C
	16.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114		24.25	24.25	**
		OPERATING		DEF	3,885,050	3,885,050	A
				DEF	72.75	72.75	**
				DEF	6,482,477	6,482,477	P
				DEF	15,000,000		C
	17.	HIGHER EDUCATION	UOH100		2,967.64	2,967.64	*
		UNIVERSITY OF HAWAII, MANOA			42.25	42.25	**
		OPERATING		UOH	289,764,091	289,963,531	A
					377.25	377.25	*
				UOH	2.00	2.00	**
				UOH	361,552,962	361,552,962	B
				UOH	75.06	75.06	*
				UOH	6,873,565	6,873,565	N
				UOH	28.00	28.00	*
				UOH	65,569,059	65,569,059	W
	18.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110		39,000,000	25,000,000	C
		INVESTMENT: CAPITAL			209.03	209.03	*

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR 2026-2027	MOF	A1(1)
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
18.	OPERATING		UOH	3.50	3.50	**	28,721,340	29,146,784	A
			UOH				28,917,688	28,917,688	B
			UOH				8,010,453	8,010,453	W
19.	UNIVERSITY OF HAWAII, HILO	UOH210							
				535.25	535.25	*		535.25	*
				7.00	7.00	**		7.00	**
	OPERATING		UOH	50,610,150	50,727,650	A		50,727,650	A
				64.00	64.00	*		64.00	*
			UOH	47,233,899	47,233,899	B		47,233,899	B
			UOH	443,962	443,962	N		443,962	N
				2.00	2.00	*		2.00	*
			UOH	7,489,592	7,489,592	W		7,489,592	W
			UOH	15,000,000	15,000,000	C		15,000,000	C
20.	INVESTMENT: CAPITAL SMALL BUSINESS DEVELOPMENT								
		UOH220				**	11.00	11.00	**
			UOH	978,941	978,941	A		978,941	A
21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700							
				243.50	243.50	*		243.50	*
				1.50	1.50	**		1.50	**
	OPERATING		UOH	23,083,860	23,296,174	A		23,296,174	A
			UOH	22,028,269	22,028,269	B		22,028,269	B
			UOH	802,037	802,037	N		802,037	N
			UOH	2,097,704	2,097,704	W		2,097,704	W
			UOH	6,500,000	4,500,000	C		4,500,000	C
22.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800							
				1,824.50	1,824.50	*		1,824.50	*
				46.00	46.00	**		46.00	**
	OPERATING		UOH	190,900,937	190,900,937	A		190,900,937	A
			UOH	75,650,296	75,650,296	B		75,650,296	B
				0.50	0.50	*		0.50	*
			UOH	4,428,296	4,428,296	N		4,428,296	N

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	22.				34.00	34.00	*
		INVESTMENT: CAPITAL		UOH	31,826,332	31,826,332	W
	23.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900	UOH	35,000,000	20,000,000	C
		OPERATING			411.00	411.00	*
					1.00	1.00	**
				UOH	64,914,398	64,914,398	A
					24.00	24.00	*
				UOH	24,398,230	24,398,230	B
					4.00	4.00	*
					4.00	4.00	**
				UOH	7,094,875	7,094,875	N
					15.00	15.00	*
		INVESTMENT: CAPITAL		UOH	18,501,700	18,501,700	W
	24.	UNIVERSITY OF HAWAII, PAYMENTS		UOH	50,000,000	50,000,000	C
		RETIREMENT BENEFITS - UH					
		OPERATING					
	25.	HEALTH PREMIUM PAYMENTS - UH	BUF748	BUF	219,919,128	224,317,511	A
		OPERATING					
	26.	DEBT SERVICE PAYMENTS - UH	BUF768	BUF	68,661,870	70,035,107	A
		OPERATING					
	27.	UNIVERSITY OF HAWAII, CANCER CENTER	BUF728	BUF	165,254,696	193,181,876	A
		OPERATING					
			UOH115		37.00	37.00	*
				UOH	13,274,045	13,239,554	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
AQUARIA						
1.	OPERATING	UOH881	UOH	9.00 919,917	9.00 919,917	* A
			UOH	7.00 3,517,717	7.00 3,517,717	* B
			UOH	996,530	996,530	W
2.	STATE FDN. ON CULT. & ARTS INCL. KKC COMM.	AGS881	AGS	1.50 10,435,556	1.50 10,435,556	* A
	OPERATING		AGS	16.25 7,730,759	16.25 7,730,759	* B
			AGS	4.25 907,500	4.25 907,500	* N
			AGS	70,175	70,175	T
			AGS	1,000,000		C
3.	HISTORIC PRESERVATION	LNR802	LNR	45.00 4,520,402	45.00 4,520,402	* A
	OPERATING		LNR	3.00 923,397	3.00 923,397	* B
			LNR	6.00 751,525	6.00 751,525	* N
			LNR	700,000		C
4.	RECREATIONAL ACTIVITIES	LNR804	LNR	36.00 4,732,358	36.00 4,732,358	* A
	FOREST AND OUTDOOR RECREATION		LNR	3.00 917,145	3.00 917,145	* B

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## PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	4.				19.00	19.00	A1(1)
				LNR	5,396,897	5,396,897	N
				LNR	3.00	3.00	*
				LNR	913,329	913,329	W
	5.	PARKS ADMINISTRATION AND OPERATIONS	LNR806				
		OPERATING		LNR	155.00	155.00	*
				LNR	12,886,065	12,886,065	A
		INVESTMENT: CAPITAL		LNR	31,094,536	31,094,536	B
				LNR	2,650,000		C
				LNR	500,000		N
	6.	OCEAN-BASED RECREATION	LNR801				
		OPERATING		LNR	7.00	7.00	*
				LNR	478,396	478,396	A
				LNR	124.00	124.00	*
				LNR	42,965,486	42,965,486	B
				LNR	1,500,000	1,500,000	N
				LNR	13,000,000		C
	7.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	BED180				
		INVESTMENT: CAPITAL					
		OPERATING		BED	18.00	18.00	*
					1.00	1.00	**
					58,272,356	8,772,356	B

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
I. PUBLIC SAFETY						
SAFETY FROM CRIMINAL ACTIONS						
CONFINEMENT AND REINTEGRATION						
1.	HALAWA CORRECTIONAL FACILITY	PSD402	PSD	1,147,190 410.00	1,147,190 410.00	A *
2.	KULANI CORRECTIONAL FACILITY	PSD403	PSD	38,064,695	38,064,695	A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404	PSD	83.00 7,099,249	83.00 7,099,249	* A
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	112.00 9,032,631	112.00 9,032,631	* A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406	PSD	193.00 15,855,815	193.00 15,855,815	* A
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407	PSD	205.00 16,652,787	205.00 16,652,787	* A
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408	PSD	708,816 500.00 43,178,156	708,816 500.00 42,451,362	A * A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD408	PSD	74.00 6,628,031	74.00 6,628,031	* A

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
8.	OPERATING INTAKE SERVICE CENTERS	PSD409	PSD	269.00 20,991,799	269.00 20,991,799	* A
9.	OPERATING CORRECTIONS PROGRAM SERVICES	PSD410	PSD	73.00 5,891,809	73.00 5,891,809	* A
10.	OPERATING	PSD420	PSD	185.00 26,143,271 1,045,989	185.00 26,143,271 1,045,989	* A N
11.	HEALTH CARE	PSD421	PSD	266.60 38,993,953	266.60 38,993,953	* A
12.	OPERATING HAWAII CORRECTIONAL INDUSTRIES	PSD422	PSD	2.00 42.00 10,884,725	2.00 42.00 10,884,725	* ** W
13.	OPERATING NON-STATE FACILITIES	PSD808	PSD	9.00 42,589,908	9.00 42,589,908	* A
14.	OPERATING NARCOTICS ENFORCEMENT DIVISION	LAW502	LAW	14.00 1,713,945 800,000 8.00 1,004,853	14.00 1,713,945 800,000 8.00 1,004,853	* A P * W
15.	SHERIFF	LAW503	LAW			

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## PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	15.	OPERATING		LAW	220.00	220.00	*
				LAW	22,474,132	22,474,132	A
				LAW	600,000	600,000	N
				LAW	600,000	600,000	P
				LAW	260.00	260.00	*
				LAW	33,299,544	33,847,329	U
	16.	CRIMINAL INVESTIGATION DIVISION	LAW504				
					7.00	7.00	*
					6.00	6.00	**
		OPERATING		LAW	1,170,571	1,170,571	A
					2.00	2.00	*
					5.00	5.00	**
				LAW	731,972	731,972	U
	17.	LAW ENFORCEMENT TRAINING DIVISION	LAW505				
		OPERATING		LAW	8.00	8.00	*
		GENERAL ADMINISTRATION		LAW	2,418,464	2,418,464	A
	18.	GENERAL ADMINISTRATION	LAW900				
		OPERATING		LAW	71.00	71.00	*
				LAW	17,664,244	15,575,744	A
				LAW	7,600,000	7,600,000	U
	19.	OFFICE OF HOMELAND SECURITY	LAW901				
		OPERATING			10.00	10.00	*
					2.50	2.50	**
				LAW	1,186,819	1,186,819	A
					4.00	4.00	*
					4.00	4.00	**
				LAW	5,101,012	5,101,012	N
					1.00	1.00	**
				LAW	9,550,715	9,550,715	P
	20.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611				

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	20.	OPERATING		PSD	7.00	7.00	*
	21.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612	PSD	569,373	569,373	A
	22.	OPERATING		PSD	61.00	61.00	*
		CRIME VICTIM COMPENSATION COMMISSION	PSD613	PSD	5,211,808	5,211,808	A
		OPERATING		PSD	13.00	13.00	*
				PSD	1,125,638	1,125,638	A
				PSD	1,186,017	1,186,017	B
				PSD	1.00	1.00	**
	23.	GENERAL SUPPORT - CRIMINAL ACTION		PSD	859,315	859,315	P
		GENERAL ADMINISTRATION	PSD900	PSD	149.00	149.00	*
		OPERATING		PSD	25,287,667	25,287,667	A
				PSD	4.00	4.00	*
				PSD	1,331,967	1,331,967	B
				PSD	75,065	75,065	T
		INVESTMENT: CAPITAL		AGS	122,500,000	122,500,000	C
				PSD	10,000,000	10,000,000	C
	24.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231	ATG	23.50	23.50	*
		OPERATING		ATG	2,689,592	2,497,809	A
				ATG	1,204,841	1,204,841	P
				ATG	24.50	24.50	*
				ATG	4,370,515	4,370,515	W
	25.	SAFETY FROM PHYSICAL DISASTERS		LNR	1.00	1.00	*
		PREVENTION OF NATURAL DISASTERS	LNR810	LNR	110,000	110,000	A
		OPERATING		LNR	1.00	1.00	*

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	25.			LNR	8.00	8.00	*
				LNR	7,660,556	7,660,556	B
				LNR	10,522,413	1,160,621	P
	26.	AMELIORATION OF PHYSICAL DISASTERS	DEF110				
					106.25	106.25	*
					1.00	1.00	**
		OPERATING		DEF	12,569,114	13,470,662	A
					21.75	21.75	*
					1.50	1.50	**
		INVESTMENT: CAPITAL		DEF	1,430,238	1,430,238	P
		HAWAII ARMY AND AIR NATIONAL GUARD		DEF	1,725,000		C
	27.		DEF116				
					19.75	19.75	*
		OPERATING		DEF	7,090,678	7,090,678	A
					96.25	96.25	*
					20.00	20.00	**
		INVESTMENT: CAPITAL		DEF	40,098,022	40,256,383	P
				DEF	1,173,000	7,033,000	C
				DEF	3,223,000	16,277,000	P
	28.		DEF118				
		HAWAII EMERGENCY MANAGEMENT AGENCY			24.00	24.00	*
					89.75	89.75	**
		OPERATING		DEF	14,148,687	14,148,687	A
				DEF	500,000	500,000	B
				DEF	4,156,958	4,156,958	N
					24.00	24.00	**
				DEF	22,497,034	22,497,034	P
					2.00	2.00	**
		INVESTMENT: CAPITAL		DEF	500,000	500,000	W
				AGS	6,500,000	6,500,000	C
				DEF	2,500,000	6,000,000	C
				AGS	1,500,000	1,500,000	P



**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	

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<b>J. INDIVIDUAL RIGHTS</b>							
<b>PROTECTION OF THE CONSUMER</b>							
<b>REGULATION OF SERVICES</b>							
1.		CABLE TELEVISION	CCA102	CCA	6.00 *	2,507,752 B	6.00 * 2,507,752 B
<b>OPERATING</b>							
2.		CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 *	5,844,320 B	25.00 * 4,944,320 B
<b>OPERATING</b>							
3.		FINANCIAL SERVICES REGULATION	CCA104	CCA CCA	43.00 *	6,417,109 B 301,000 T	43.00 * 6,417,109 B 301,000 T
<b>OPERATING</b>							
4.		PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	72.00 *	9,909,730 B	72.00 * 11.00 ** 9,909,730 B
<b>OPERATING</b>							
				CCA	8.00 *	8.00 *	8.00 *
				CCA	4.00 **	4.00 **	4.00 **
5.		INSURANCE REGULATORY SERVICES	CCA106	CCA	95.00 *	23,746,784 B 201,000 T	95.00 * 22,746,784 B 201,000 T
<b>OPERATING</b>							
6.		POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA	1.00 *	249,052 B	1.00 * 249,052 B
<b>OPERATING</b>							
7.		PUBLIC UTILITIES COMMISSION	CCA901	CCA	1.00 *	249,052 B	1.00 * 249,052 B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	69.00 *	19,777,291 B	* B
	8.	OPERATING OFFICE OF CONSUMER PROTECTION	CCA110	CCA	20.00 *	20.00 *	* *
					1.00 **	1.00 **	** B
					3,833,679 B	3,833,679 B	B T
					100,681 T	100,681 T	T
	9.	MEASUREMENT STANDARDS	AGR812	AGR	10.00 *	746,480 A	* A
	10.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	CCA111	CCA	77.00 *	10,432,895 B	* B
					10,432,895 B	10,432,895 B	B
	11.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112	CCA	66.00 *	66.00 *	* **
					1.00 **	1.00 **	** B
					8,930,940 B	8,930,940 B	B
	12.	OPERATING GENERAL SUPPORT	CCA191	CCA	54.00 *	54.00 *	* **
					1.00 **	1.00 **	** B
	13.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	AGS105	AGS	10.50 *	10.50 *	* A
					1,258,905 A	1,258,905 A	A
	14.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151	BUF	133.50 *	133.50 *	* *

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
14.	OPERATING		BUF	15,137,691	15,137,691	A
15.	CONVEYANCES AND RECORDINGS	LNR111		56.00 *	56.00 *	*
				1.00 **	1.00 **	**
	OPERATING		LNR	7,731,946	7,731,946	B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888		1.00 *	1.00 *	*
	OPERATING		HMS	1.00 **	1.00 **	**
				184,462	184,462	A

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
K. GOVERNMENT-WIDE SUPPORT						
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT						
1.	OFFICE OF THE GOVERNOR	GOV100	GOV	30.00 * 23.00 ** 5,276,872 A	30.00 * 23.00 ** 5,276,872 A	* ** A
OFFICE OF THE LIEUTENANT GOVERNOR						
2.	OPERATING	LTG100	LTG LTG	17.00 * 2,251,665 A 312,000 B	17.00 * 2,251,665 A 312,000 B	* A B
POLICY DEVELOPMENT & COORDINATION						
STATEWIDE PLANNING AND COORDINATION						
3.	OPERATING	BED144	BED	24.00 * 7.00 ** 3,781,138 A 5.00 ** 2,041,871 N 2,000,000 W 2,500,000 C	24.00 * 6.00 ** 3,516,646 A 5.00 ** 2,041,871 N 2,000,000 W 2,000,000 C	* ** A ** N W C
STATE LAND USE COMMISSION						
4.	OPERATING	BED103	BED	7.00 * 1.00 ** 786,875 A	7.00 * 1.00 ** 786,875 A	* ** A
ECONOMIC PLANNING & RESEARCH						
5.	OPERATING	BED130	BED	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	* ** A * P
DEPARTMENTAL ADMINISTRATION & BUDGET DIV						
6.	OPERATING	BED144	BED	24.00 * 7.00 ** 3,781,138 A 5.00 ** 2,041,871 N 2,000,000 W 2,500,000 C	24.00 * 6.00 ** 3,516,646 A 5.00 ** 2,041,871 N 2,000,000 W 2,000,000 C	* ** A ** N W C

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	6.	OPERATING	BUF101	BUF	53.00	*	53.00	*		
				BUF	13,039,653	A	13,039,653	A		
		VACATION PAYOUT - STATEWIDE		BUF	1,000,000,000	B	1,000,000,000	B		
	7.	OPERATING	BUF103	BUF	9,700,000	A	9,700,000	A		
		VOTING RIGHTS AND ELECTIONS								
		CAMPAIGN SPENDING COMMISSION								
	8.	OPERATING	AGS871	AGS	7.00	*	7.00	*		
				AGS	1,757,314	A	1,027,919	A		
		OFFICE OF ELECTIONS		AGS	1,043,732	T	1,043,732	T		
	9.	OPERATING	AGS879	AGS	16.50	*	16.50	*		
					3.00	**	3.00	**		
		FISCAL MANAGEMENT		AGS	6,452,228	A	2,595,761	A		
		REVENUE COLLECTION			0.50	*	0.50	*		
		COMPLIANCE			1.00	**	1.00	**		
				AGS	99,694	N	99,694	N		
	10.	OPERATING	TAX100	TAX	149.00	*	149.00	*		
					10,613,723	A	10,668,773	A		
	11.	OPERATING	TAX103	TAX	43.00	*	43.00	*		
		TAX COLLECTION SERVICES OFFICE			1.00	**	1.00	**		
				TAX	3,427,288	A	3,427,288	A		
	12.	OPERATING	TAX105	TAX	129.00	*	129.00	*		
		TAX SERVICES AND PROCESSING								

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
		OPERATING		TAX	7,116,185	A	7,116,185	A
12.		SUPPORTING SERVICES - REVENUE COLLECTION	TAX107					
					91.00	*	92.00	*
					8.00	**	8.00	**
		OPERATING		TAX	18,465,495	A	19,893,041	A
					15.00	**	15.00	**
				TAX	3,629,626	B	3,629,626	B
14.		FISCAL PROCEDURES AND CONTROL						
		ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101					
				AGS	22.00	*	22.00	*
					10,964,409	A	10,968,823	A
15.		OPERATING						
		EXPENDITURE EXAMINATION	AGS102					
				AGS	18.00	*	18.00	*
					1,628,950	A	1,629,046	A
16.		OPERATING						
		RECORDING AND REPORTING	AGS103					
				AGS	13.00	*	13.00	*
					1,386,549	A	1,387,165	A
17.		OPERATING						
		INTERNAL POST AUDIT	AGS104					
					7.00	*	7.00	*
					3.00	**	3.00	**
				AGS	1,023,968	A	1,025,751	A
18.		OPERATING						
		FINANCIAL ADMINISTRATION	BUF115					
				BUF	18.00	*	18.00	*
					2,867,681	A	2,864,681	A
		OPERATING			9.00	*	9.00	*
				BUF	15,957,630	T	15,957,630	T
19.		DEBT SERVICE PAYMENTS - STATE	BUF721					

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	19.	GENERAL SERVICES		BUF	668,429,515	A	605,294,407
		LEGAL SERVICES	ATG100				
					321.74	*	321.74
					18.67	**	18.67
				ATG	54,212,444	A	54,402,026
					32.90	*	32.90
					1.00	**	1.00
				ATG	6,441,596	B	6,500,433
					5.23	**	5.23
				ATG	11,641,670	N	11,641,670
					21.44	*	21.44
					0.50	**	0.50
				ATG	4,873,619	P	4,988,192
					1.00	*	1.00
				ATG	4,065,177	T	4,065,177
					111.60	*	111.60
					17.10	**	17.10
				ATG	21,765,719	U	21,765,719
					5.60	*	5.60
					2.00	**	2.00
				ATG	3,539,882	W	3,539,882
	21.	ENTERPRISE TECHNOLOGY SERVICES					
			AGS131				
					134.00	*	134.00
				AGS	53,216,206	A	51,976,803
					12.00	*	12.00
					1.00	**	1.00
				AGS	2,578,244	B	2,578,244
					33.00	*	33.00
				AGS	6,315,295	U	6,315,295
				AGS	4,000,000	C	2,000,000
	22.	ARCHIVES - RECORDS MANAGEMENT					
			AGS111				
					18.00	*	18.00

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	22.	OPERATING		AGS	1,708,053	1,669,149	A
					3.00	3.00	*
	23.	911 BOARD		AGS	521,304	521,304	B
			AGS891				
		OPERATING		AGS	14,035,349	14,035,349	B
		PERSONNEL SERVICES					
	24.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES					
			HRD102				
		OPERATING		HRD	97.00	97.00	*
				HRD	27,873,008	28,288,237	A
				HRD	700,000	700,000	B
				HRD	2.00	2.00	*
	25.	SUPPORTING SERVICES - HUMAN RESOURCES DEV		HRD	5,178,161	5,178,161	U
			HRD191				
		OPERATING		HRD	12.00	12.00	*
		EMPLOYEE FRINGE BENEFIT ADMINISTRATION		HRD	2,897,063	3,000,816	A
		EMPLOYEES' RETIREMENT SYSTEM					
	26.						
		OPERATING		BUF	116.00	116.00	*
		HAWAII EMPLOYER-UNION TRUST FUND		BUF	29,789,857	25,135,360	X
	27.						
		OPERATING		BUF	63.00	63.00	*
		RETIREMENT BENEFITS - STATE		BUF	11,193,297	11,337,016	T
	28.						
		OPERATING		BUF	512,718,644	522,870,219	A
		HEALTH PREMIUM PAYMENTS - STATE		BUF	4,000,000	4,000,000	U
	29.						
			BUF761				



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
				BUF	158,214,808	A	161,379,104	A
29.		OPERATING						
30.		HEALTH PREMIUM PAYMENTS FOR ARC						
		OPERATING	BUF762	BUF	838,506,000	A	846,891,000	A
31.		PROPERTY MANAGEMENT						
		PUBLIC LANDS MANAGEMENT	LNR101					
		OPERATING			2.00	*	2.00	*
					1.00	**	1.00	**
		OPERATING		LNR	247,872	A	317,872	A
					63.00	*	63.00	*
		INVESTMENT: CAPITAL		LNR	22,983,607	B	22,983,607	B
		STATE RISK MANAGEMENT & INSURANCE ADMIN		LNR	3,200,000	B		B
32.		STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	AGS	26,987,995	A	26,987,995	A
		OPERATING			5.00	*	5.00	*
		LAND SURVEY		AGS	225,701,949	W	225,706,793	W
33.		LAND SURVEY	AGS211					
		OPERATING		AGS	10.00	*	10.00	*
		OFFICE LEASING		AGS	913,342	A	914,121	A
				AGS	285,000	U	285,000	U
34.		OFFICE LEASING	AGS223					
		OPERATING - CUR. LEASE PAYMENTS		AGS	2,100,300	U	2,100,300	U
		OPERATING			8.00	*	8.00	*
		LEGACY LAND CONSERVATION PROGRAM		AGS	5,577,674	A	5,578,040	A
				AGS	3,399,700	U	3,399,700	U
35.		LEGACY LAND CONSERVATION PROGRAM	LNR102					
		OPERATING		LNR	2.00	*	2.00	*
		FACILITIES CONSTRUCTION AND MAINTENANCE			9,034,784	B	9,034,784	B
36.		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					2025-2026	2026-2027			
	36.	OPERATING	AGS221	AGS	86.00	*	86.00	*	A1(1)
		INVESTMENT: CAPITAL		AGS	9,163,630	A	9,170,759	A	
		CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	4,000,000	W	4,000,000	W	
				AGS	26,100,000	C	20,000,000	C	
	37.	OPERATING - CUR. LEASE PAYMENTS	AGS231	AGS	2,920,512	A	2,920,512	A	
					125.00	*	126.00	*	
		OPERATING		AGS	1.00	**	1.00	**	
				AGS	22,992,029	A	23,044,126	A	
				AGS	1,699,084	U	1,699,084	U	
	38.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232	AGS	32.00	*	32.00	*	
		OPERATING		AGS	2,669,822	A	2,669,822	A	
	39.	CENTRAL SERVICES - BUILDING REPAIRS & ALT	AGS233	AGS	33.00	*	33.00	*	
		OPERATING		AGS	3,942,561	A	3,843,069	A	
	40.	CENTRAL SERVICES - CEMETERY MGMT OFFICE	AGS234	AGS	2.00	*	2.00	*	
		OPERATING		AGS	1,088,500	A	1,167,000	A	
	41.	PROCUREMENT, INVENTORY & SURPLUS PROP MGT	AGS240	AGS	25.00	*	25.00	*	
		STATE PROCUREMENT			1.00	**	1.00	**	
				AGS	2,203,297	A	2,205,274	A	
	42.	SURPLUS PROPERTY MANAGEMENT	AGS244	AGS	5.00	*	5.00	*	
		OPERATING		AGS	2,006,599	W	2,006,803	W	
		AUTOMOTIVE MANAGEMENT							

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	43.	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251		13.00 *	13.00 *	W
		OPERATING		AGS	3,541,577	3,539,054	W
	44.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252		27.00 *	27.00 *	W
		OPERATING		AGS	4,563,614	4,561,089	W
	45.	GENERAL ADMINISTRATIVE SERVICES	AGS901		54.00 *	54.00 *	**
		OPERATING		AGS	2.00 **	2.00 **	A
		INVESTMENT: CAPITAL		AGS	5,905,937	5,904,935	C
					35,000,000		C

A1(1)

1                   **PART III. PROGRAM APPROPRIATION PROVISIONS**2    HEALTH

3           SECTION 4. Provided that the general fund appropriations  
4 for Maui Health System, a KFH LLC (HTH214), for fiscal  
5 biennium 2025-2027 shall be disbursed by the Hawaii health  
6 systems corporation to the Maui Health System, a Kaiser  
7 Foundation Hospitals LLC, for its operating subsidiaries in the  
8 respective fiscal years; provided further that the Maui Health  
9 System has satisfied all of the standards and conditions of  
10 section 323F-58, Hawaii Revised Statutes.

11   FORMAL EDUCATION

12          SECTION 5. Provided that out of the general fund  
13 appropriations for charter schools commission and administration  
14 (EDN612) for fiscal biennium 2025-2027, the charter schools  
15 commission shall determine the sums required for teacher  
16 differentials for hard-to-staff and Hawaiian immersion teachers  
17 for each fiscal year and shall disburse the respective amounts  
18 to the impacted schools.

19   PUBLIC SAFETY

20          SECTION 6. Provided that of the general fund appropriation  
21 for the Hawaii emergency management agency (DEF118), the sum of  
22 \$5,000,000 or so much thereof as may be necessary for fiscal  
23 year 2025-2026 and the sum of \$5,000,000 or so much thereof as  
24 may be necessary for fiscal year 2026-2027 shall be expended for  
25 relief from major disasters pursuant to section 127A-16, Hawaii

1 Revised Statutes; provided further that any funds not expended  
2 for this purpose shall lapse to the general fund.

3 INDIVIDUAL RIGHTS

4 SECTION 7. Provided that of the general fund appropriation  
5 for the office of the public defender (BUF151), the sum of  
6 \$126,364 or so much thereof as may be necessary for fiscal  
7 year 2025-2026 and the same sum or so much thereof as may be  
8 necessary for fiscal year 2026-2027 shall be transferred to the  
9 judiciary for the administration and operation of the community  
10 outreach court project.

11 SECTION 8. Provided that of the general fund appropriation  
12 for the office of the public defender (BUF151), the sum of  
13 \$165,404 or so much thereof as may be necessary for fiscal  
14 year 2025-2026 and the same sum or so much thereof as may be  
15 necessary for fiscal year 2026-2027 shall be transferred to the  
16 office of the prosecuting attorney of the city and county of  
17 Honolulu for the operation of the community outreach court  
18 project.

19 GOVERNMENT-WIDE SUPPORT

20 SECTION 9. Provided that of the general fund appropriation  
21 for the office of the governor (GOV100), the sum of \$10,000 or  
22 so much thereof as may be necessary for fiscal year 2025-2026  
23 and the sum of \$10,000 or so much thereof as may be necessary  
24 for fiscal year 2026-2027 shall be used for the governor's  
25 "contingent fund" pursuant to section 37-71(f), Hawaii Revised

1 Statutes; and provided further that such funds may be  
2 transferred to other programs and agencies and allotted, with  
3 the approval of the governor, to meet contingencies as they  
4 arise.

5 SECTION 10. Provided that of the general fund  
6 appropriation for vacation payout - statewide (BUF103), the sum  
7 of \$9,700,000 or so much thereof as may be necessary for fiscal  
8 year 2025-2026 and the same sum or so much thereof as may be  
9 necessary for fiscal year 2026-2027 shall be expended for the  
10 purposes of reimbursing all executive departments and agencies  
11 for vacation payouts for general funded employees who have left  
12 the employ of the executive branch; provided further that any  
13 unexpended funds shall lapse to the general fund at the end of  
14 the respective fiscal year for which the appropriation was made.

15 SECTION 11. Provided that of the general fund  
16 appropriations for debt service payments (BUF721-BUF728) for  
17 fiscal biennium 2025-2027, balances that are unrequired for debt  
18 service payments may be used to pay for expenses related to  
19 section 39-14, Hawaii Revised Statutes, and for costs of bond  
20 issuance, or may be transferred to retirement benefits payments  
21 (BUF741-BUF748) and health premium payments (BUF761-BUF768);  
22 provided further that the funds shall not be expended for any  
23 other purpose; and provided further that any unexpended funds  
24 shall lapse to the general fund at the end of the respective  
25 fiscal year for which the appropriation was made.

1 SECTION 12. Provided that of the general fund  
2 appropriations for retirement benefits payments (BUF741-BUF748)  
3 for fiscal biennium 2025-2027, balances that are unrequired may  
4 be transferred only to debt service payments (BUF721-BUF728) and  
5 health premium payments (BUF761-BUF768); provided further that  
6 the funds shall not be expended for any other purpose; and  
7 provided further that any unexpended funds shall lapse to the  
8 general fund at the end of the respective fiscal year for which  
9 the appropriation was made.

10 SECTION 13. Provided that of the general fund  
11 appropriations for health premium payments (BUF761-BUF768) for  
12 fiscal biennium 2025-2027, balances that are unrequired may be  
13 transferred only to debt service payments (BUF721-BUF728) and  
14 retirement benefits payments (BUF741-BUF748); provided further  
15 that the funds shall not be expended for any other purpose; and  
16 provided further that any unexpended funds shall lapse to the  
17 general fund at the end of the respective fiscal year for which  
18 the appropriation was made.

19 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

20 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
21 sums of money appropriated or authorized in part II of this Act  
22 for capital improvements shall be expended for the projects  
23 listed below. Accounting of the appropriations by the  
24 department of accounting and general services shall be based on  
25 the projects as such projects are listed in this section.

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1 Several related or similar projects may be combined into a  
2 single project if such combination is advantageous or convenient  
3 for implementation; and provided further that the total cost of  
4 the projects thus combined shall not exceed the total of the sum  
5 specified for the projects separately. (The amount after each  
6 cost element and the total funding for each project listed in  
7 this part are in thousands of dollars.)



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030	FISCAL YEAR 2030-2031

A. ECONOMIC DEVELOPMENT  
BUSINESS DEVELOPMENT  
FOREIGN TRADE ZONE

BED107

1.00 TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE,  
HAWAII  
DESIGN, CONSTRUCTION AND EQUIPMENT FOR A TROPICAL  
AGRICULTURAL TECH CENTER WAREHOUSE AT THE HILO FTZ.

FTZ026

DESIGN	600									
CONSTRUCTION	4,470									
EQUIPMENT	1,000									
TOTAL FUNDING	600									D
	4,470									D
	1,000									D

TOURISM

HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE

BED113

2.00 HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU

002

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS  
TO THE HAWAII CONVENTION CENTER.

PLANS	1									
DESIGN	1									
CONSTRUCTION	4,997									
EQUIPMENT	1									
TOTAL FUNDING	5,000									C

AGRICULTURE

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
3.00	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL HILO GREENHOUSE AND INSECTARY IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE GREENHOUSE AND INSECTARY AT THE LANIKAULA FACILITY IN HILO.	261222	AGR122	AGS	400 1,000 1,400	C	C	
4.00	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602	AGR141					
5.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402		AGR AGR	1 1 1 4,998 5,000	C N	C N	1 1 1 4,999 5,000

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
6.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.	200604	AGR141					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1,997			
	CONSTRUCTION				24,000			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	26,000		C	C
7.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101						
	PLANS				1			
	DESIGN				500			
	CONSTRUCTION				749			1,749
	TOTAL FUNDING			AGR	1,250		C	1,750 C
8.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	202401						
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				200			
	CONSTRUCTION				798			
	TOTAL FUNDING			AGR	1,000		C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
9.00	GENERAL ADMINISTRATION FOR AGRICULTURE HALAWA ANIMAL QUARANTINE STATION, OAHU	P21003	AGR192				
	CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.						
				AGS	6,000		C
					6,000		C
10.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE	981921					
	CONSTRUCTION TOTAL FUNDING						
				AGS	500	600	
					1,400	1,600	
				AGS	1,900	2,200	C
					1,900	2,200	C
11.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH SMALL ANIMAL SLAUGHTERHOUSE, OAHU	ADC003	BED170				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SMALL ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.						
					500		C
					500		C
					2,300		C
					700		C
				BED	500		C
				BED	500		C
				BED	2,300		C
				BED	700		C
					500		C
					500		C
					2,300		C
					700		C

**S.B. NO. 473**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
12.00	FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.	ADC005	BED170	BED	349 1	350	C	C
13.00	STATE POSTHARVEST FACILITY, OAHU CONSTRUCTION FOR A POSTHARVEST FACILITY ON OAHU.	ADC007		BED	1,800 1,800	C	C	C
14.00	LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI, TMK (4)3-8-018-001.	ADC009		BED	3,000 3,000	C	C	C
15.00	KEKAHA IRRIGATION SYSTEM IMPROVEMENTS, KEKAHA, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.	181618		BED	100 550 4,070 1,750	C	C	C
				BED	100 550 4,070 1,750	C	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
16.00	VALUE-ADDED PRODUCT CENTER, HAWAII	202408	BED170					
	PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT CENTER IN KOHALA, HAWAII, TMK (2)5-4-009-016.			BED	1,300	250		
	PLANS LAND ACQUISITION TOTAL FUNDING				1,300 C	250 C		
17.00	AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU	221611						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.							
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				100	150		
					8,949			
				BED	100 C			
				BED	150 C			
				BED	8,950 C			
18.00	WATER AND LAND DEVELOPMENT		LNR141					
	ROCKFALL AND FLOOD MITIGATION, STATEWIDE	J45						
	DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	500	1,500	2,000	
					1,500 C	2,000 C		

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
19.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY 99-YEAR LEASEHOLD PROGRAM PHASE 2, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM.	AHP02	BED150				
	PLANS				100		
	LAND ACQUISITION				1		
	DESIGN				12,000		17,898
	CONSTRUCTION						
	EQUIPMENT						
	TOTAL FUNDING			BED	12,102	C	17,898
20.00	UH WEST OAHU INFRASTRUCTURE PHASE 2, OAHU DESIGN AND CONSTRUCTION OF TRANSPORTATION, ELECTRICAL, SEWER, AND WATER INFRASTRUCTURE AT UH WEST OAHU'S NON-CAMPUS LANDS.	BCIP06					
	DESIGN				5,000		45,000
	CONSTRUCTION						
	TOTAL FUNDING			BED	5,000	C	45,000
21.00	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT, OAHU DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT DEVELOPMENT IN THE IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT.	BCIP3A					
	DESIGN				10,000		50,000
	CONSTRUCTION				2,000		50,000
	TOTAL FUNDING			BED	12,000	C	50,000
22.00	LAND ACQUISITION FOR FILM STUDIO AND WORKFORCE DEVELOPMENT, OAHU PLANS AND LAND ACQUISITION OF TMK 9-1-13:097, PARCEL 10 IN THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	FOLA02					
	PLANS				499		
	LAND ACQUISITION				1		
	TOTAL FUNDING			BED	500	C	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	23.00	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI.	KA05	BED150	BED	1,000	1,000	C	C
	24.00	CLIMATE CHANGE IMPACT ASSESSMENT, OAHU PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN THE KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS.	KA06		BED	1,500	1,500	C	C
	25.00	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU PLANS FOR A PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	KL13		BED	1,000	1,000	C	C
	26.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE.	HFDC05	BED160	BED	20,000	20,000	C	C
	27.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC09		BED	50,000	50,000	C	C



S.B. NO. 473

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
28.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND TIER II, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC14	BED160	BED	75,000	75,000	75,000	75,000
	CONSTRUCTION TOTAL FUNDING				75,000	75,000	75,000	75,000

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

C. TRANSPORTATION FACILITIES

AIR TRANSPORTATION FACILITIES AND SVCS  
DANIEL K. INOUE INTERNATIONAL AIRPORT

TRN102

1.00 DANIEL K. INOUE INTERNATIONAL AIRPORT,  
AIRPORT IMPROVEMENTS, OAHU

A38A

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	2,680	1,000		
CONSTRUCTION	14,382	25,760		
TOTAL FUNDING	17,061	26,760	E	N
		1	E	N

HILO INTERNATIONAL AIRPORT

TRN111

2.00 HILO INTERNATIONAL AIRPORT, AIRPORT IMPROVEMENTS, HAWAII  
DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

B10B

DESIGN	1,000			
CONSTRUCTION	25,001			
TOTAL FUNDING	26,001		E	N
		1	E	N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

ELLISON ONIZUKA KONA INTL. AIRPT AT KEAHOLE TRN114

3.00 ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KEAHOLE, AIRPORT IMPROVEMENTS, HAWAII C03C

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000				
CONSTRUCTION	146,045				
TOTAL FUNDING	137,045	E			
	10,000	N			

KAHULUI AIRPORT TRN131

4.00 KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI D04Y

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000				
CONSTRUCTION	56,250				
TOTAL FUNDING	52,250	E			
	5,000	N			

MOLOKAI AIRPORT TRN141

5.00 MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI D55B

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN	1,000				
CONSTRUCTION	7,230				
TOTAL FUNDING	6,230	E			
	2,000	N			

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	LIHUE AIRPORT		TRN161					
6.00	LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	E03B						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
				TRN	640	9,740		
				TRN	8,586	5,140		
					9,225	4,600		
					1			
	AIRPORTS ADMINISTRATION		TRN195					
7.00	AIRPORT DEVELOPMENT, STATEWIDE	F05B						
	PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
				TRN	18,000	7,000		
				TRN	17,000	17,000		
					15,001	15,001		
					50,000	39,000		
					1	1		
	AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
8.00	DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
				TRN	31,938	37,897		
				TRN	124,739	678,265		
					154,877	656,162		
					1,800	60,000		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)											
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030						
9.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE	F05L	TRN195		1,000											
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	300,000											X
10.00	FACILITY IMPROVEMENTS, STATEWIDE	F08A			6,500											
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	83,001											E
				TRN	89,500											N
11.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE	F08F			6,500											
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	2,145											B
				TRN	3,676											B
				TRN	6,127											X
				TRN	200											X

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR
					M	O	M
					O	F	O
					F	F	F

WATER TRANSPORTATION FACILITIES AND SERVICES  
HONOLULU HARBOR

12.00 HONOLULU HARBOR IMPROVEMENTS, OAHU J51 TRN301

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				3			
LAND ACQUISITION				3			
DESIGN				3			
CONSTRUCTION			24,991		39,991		
TOTAL FUNDING			24,992	B	39,992	B	
				4		4	N
				4		4	R

KALAELOA BARBERS POINT HARBOR

13.00 KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU J52 TRN303

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS				3			
LAND ACQUISITION				3			
DESIGN				3			
CONSTRUCTION			34,991		34,992	B	
TOTAL FUNDING			34,992	B	34,992	B	
				4		4	N
				4		4	R

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2027

TRN311

L19

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3			
LAND ACQUISITION	3			
DESIGN	3			
CONSTRUCTION	3	44,991		
TOTAL FUNDING	4	44,992	B	
	4		N	
	4		R	

TRN331

M24

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3			
LAND ACQUISITION	3			
DESIGN	3			
CONSTRUCTION	3	9,991		
TOTAL FUNDING	4	9,992	B	
	4		N	
	4		R	

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027		
16.00	KAUNAKAKAI HARBOR KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	M25	TRN341						
	PLANS				3			3	
	LAND ACQUISITION				3			3	
	DESIGN				3			3	
	CONSTRUCTION			TRN	4			4	B
	TOTAL FUNDING			TRN	4			4	N
				TRN	4			4	R
17.00	NAWILIWILI HARBOR NAWILIWILI HARBOR IMPROVEMENTS, KAUAI  PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	K13	TRN361						
	PLANS				3			3	
	LAND ACQUISITION				3			3	
	DESIGN				3			3	
	CONSTRUCTION			TRN	9,991			4,991	B
	TOTAL FUNDING			TRN	9,992			4,992	N
				TRN	4			4	R



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028

**KAUMALAPAU HARBOR**

TRN351

18.00 KAUMALAPAU HARBOR IMPROVEMENTS, LANAI M26

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3			
LAND ACQUISITION	3			
DESIGN	3			
CONSTRUCTION	3	1,991		
TOTAL FUNDING	4	1,992	B	
	4		N	
	4		R	

**HARBORS ADMINISTRATION**

TRN395

19.00 MODERNIZATION PROGRAM - HARBORS DIVISION CIP I21

PROJECT STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	2,500			
TOTAL FUNDING	2,500	B		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
20.00	COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	127	TRN395				
	PLANS				3	3	
	LAND ACQUISITION				3	3	
	DESIGN				3	3	
	CONSTRUCTION			TRN	14,991	14,991	B
	TOTAL FUNDING			TRN	14,992	14,992	N
				TRN	4	4	R
21.00	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS		TRN501				
	INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	R030					
	CONSTRUCTION			TRN	8,082		E
	TOTAL FUNDING			TRN	2,428		N
					5,654		
22.00	INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE.	S383					
	DESIGN			TRN	2,000	4,000	E
	TOTAL FUNDING			TRN	400	800	E
					1,600	3,200	N

S.B. NO. 473

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028
	23.00	INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU PLANS FOR A KUNIA EAST BOUND ON-RAMP. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS TOTAL FUNDING	SP1801	TRN501	TRN	1,500	1,500	E	E
	24.00	PAAKEA ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU. CONSTRUCTION TOTAL FUNDING	SP1802		TRN	5,000	5,000	E	E
	25.00	HAWAII HIGHWAYS PUAINAKO STREET IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	T011A	TRN511	TRN TRN	2,000	2,000	E N	24,000 4,800 19,200 E N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
<b>MAUI HIGHWAYS</b>							
26.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V084	TRN531				
	CONSTRUCTION TOTAL FUNDING			TRN	5,000		B
				TRN	1,000		B
					4,000		N
27.00	PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	V124					
	CONSTRUCTION TOTAL FUNDING			TRN	500		E
				TRN	100		N
					400		N
<b>KAUAI HIGHWAYS</b>							
28.00	KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X006	TRN561				
	LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500		E
				TRN	100		N
					400		N
	CONSTRUCTION TOTAL FUNDING			TRN	5,000		E
				TRN	1,000		E
					4,000		N
					25,000		E
					5,200		E
					20,800		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
	HIGHWAYS ADMINISTRATION		TRN595					
29.00	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	X097						
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				498	100		
	LAND ACQUISITION				1,450			
	DESIGN				6,850			
	CONSTRUCTION			TRN	1,348	B		
	TOTAL FUNDING			TRN	3,090	E		
				TRN	4,360	N		
30.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	X098						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				3,400			
	LAND ACQUISITION				700			
	DESIGN				10,340			
	CONSTRUCTION			TRN	23,267			
	TOTAL FUNDING			TRN	1,405	B		
				TRN	11,308	E		
				TRN	24,994	N		

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	31.00	HIGHWAY PLANNING, STATEWIDE	X099	TRN595					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS TOTAL FUNDING			TRN	4,810	E		E
					TRN	3,848	N		N
	32.00	HIGHWAY RESEARCH, STATEWIDE	X099R						
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS TOTAL FUNDING			TRN	25,126	B	21,500	B
					TRN	600	E	4,300	E
					TRN	4,425	N	17,200	N
	33.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	Y111						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000	B	108	B
					TRN	2,414	E	5,650	E
					TRN	18,362	N	416,859	N
					TRN	455,373	E	11,920	E
					TRN	14,063	N	72,603	N
					TRN	66,686	E	338,094	E
					TRN	396,400	N		N

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
34.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	Y120	TRN595		300	4,000		
	LAND ACQUISITION				1,950			
	DESIGN				2,000	4,000		
	CONSTRUCTION			TRN	4,250	4,000		
	TOTAL FUNDING							
35.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121						
	CONSTRUCTION				132,005	4,514		
	TOTAL FUNDING				2,540	4,513		
				TRN	23,361			
				TRN	106,104	1		
36.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122						
	CONSTRUCTION				1,000	3,000		
	TOTAL FUNDING				2,675	47,500		
				TRN	57,258			
				TRN	1,775			
				TRN	26,064			
				TRN	32,394			
				TRN	700			

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028
	37.00	HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE	Y124	TRN595					
		PLANS				4,000			
		LAND ACQUISITION				1,679			
		DESIGN				2,899			
		CONSTRUCTION				34,652			
		TOTAL FUNDING				990	22,458	610	1,500
					TRN				B
					TRN	15,738			E
					TRN	26,502			N
	38.00	HIGHWAY PROJECT CLOSEOUT, STATEWIDE	Y125						
		LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION							
		AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR							
		PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT							
		IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING							
		AND/OR REIMBURSEMENT.							
		LAND ACQUISITION							
		DESIGN							
		CONSTRUCTION							
		TOTAL FUNDING				601			101
						201			601
						800			201
						2			900
									3
									N
									N

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O
D.	ENVIRONMENTAL PROTECTION POLLUTION CONTROL ENVIRONMENTAL MANAGEMENT		HTH840				
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226		HTH HTH	30,488 5,082 25,406	C N	30,488 5,082 25,406
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	35,471 5,913 29,558	C N	35,471 5,913 29,558
3.00	PRESERVATION AND ENHANCEMENT ECOSYSTEM PRCTCN, RSTRN & FISHERIES MGMT WAIHAWA FISHING ACCESS IMPROVEMENTS, OAHU CONSTRUCTION AND EQUIPMENT FOR WAIHAWA RESERVOIR FLOATING DOCK AND PAD AND FISHING PADS ALONG THE BANK ADJACENT TO THE BOAT LAUNCH RAMP, AND RELATED WORK.	C01N	LNR401	LNR	399 1 400	C C	

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
		NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402				
4.00		POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.	D265					
		PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1,747	1,750	C
		WATER RESOURCES		LNR404	LNR			
5.00		DEEP MONITOR WELLS, STATEWIDE DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR PRIORITY DEEP MONITOR WELLS, STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS.	G75D					
		DESIGN CONSTRUCTION TOTAL FUNDING				200 1,800 2,000	200 1,800 2,000	C
		CONSERVATION & RESOURCES ENFORCEMENT		LNR405				
6.00		DOCARE MAUI BRANCH OFFICE BUILDING RENOVATION, MAUI PLANS AND DESIGN TO REPLACE THE MAUI DOCARE BRANCH OFFICE BUILDING ROOFING, WINDOWS, DOORS AND ASSOCIATED FRAMING, AND RELATED WORK.	A04					
		PLANS DESIGN TOTAL FUNDING			LNR	150 650 800	150 650 800	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	7.00	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.	A05	LNR405				
		DESIGN				1		
		CONSTRUCTION				2,999		
		TOTAL FUNDING		LNR		3,000	C	C
	8.00	NATURAL AREA RESERVES & WATERSHED MGMT. WATERSHED PROTECTION AND INITIATIVES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	D01A	LNR407				
		PLANS				1		
		DESIGN				1		
		CONSTRUCTION				4,997		
		EQUIPMENT				1		
		TOTAL FUNDING		LNR		5,000	C	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F

E. HEALTH

HEALTH RESOURCES  
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING  
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING

HTH100

100231

1.00 KALAUPAPA SETTLEMENT, CLOSE LANDFILLS & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

100  
5,400  
5,500 C C

100232

2.00 KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

1  
2,499  
2,500 C C

100233

3.00 KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

1  
2,299  
2,300 C C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR F
	HOSPITAL CARE KAHUKU HOSPITAL		HTH211				
4.00	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	211240					
	DESIGN				250	250	
	CONSTRUCTION				5,050	4,250	
	EQUIPMENT				500	500	
	TOTAL FUNDING			HTH	5,800	5,000	C
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212				
5.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20019					
	DESIGN				500	300	
	CONSTRUCTION				4,500	3,500	
	EQUIPMENT				500	500	
	TOTAL FUNDING			HTH	5,500	4,300	C
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20020					
	DESIGN				500	500	
	CONSTRUCTION				19,000	11,500	
	EQUIPMENT				500	500	
	TOTAL FUNDING			HTH	20,000	12,500	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
	7.00	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU.	001	HTH212		500	500	10,000	10,000
		DESIGN				500		10,000	
		CONSTRUCTION				10,000		10,000	
		EQUIPMENT				2,000		2,000	
		TOTAL FUNDING			HTH	12,500	C	12,500	C
	8.00	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.	215261						
		PLANS				250		300	
		DESIGN				789		9,508	
		CONSTRUCTION				300		2,101	
		EQUIPMENT							
		TOTAL FUNDING			HTH	1,339	C	11,909	C
	9.00	MAUI HEALTH SYSTEM, A KFH LLC LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRDS, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20	HTH214					
		PLANS				1		1	
		DESIGN				1		1	
		CONSTRUCTION				5,997		5,997	
		EQUIPMENT				1		1	
		TOTAL FUNDING			HTH	6,000	C	6,000	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
	HHSC - OAHU REGION		HTH215					
10.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LUMP SUM PROJECTS FOR OAHU REGION.	215000						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	560	495		
					2,315	4,615		
					2,725			
					5,600	5,110		
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					
11.00	HAWAII STATE HOSPITAL, GUENSBURG BUILDING, RENOVATIONS AND SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBURG BUILDING AND RELATED IMPROVEMENTS.	P22021						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100			
					3,000			
					3,100			
12.00	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.	P23030						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1			
					3,499			
					3,500			
13.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. 30 YEARS.	430201						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,150			
					3,150			

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
14.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	430250	HTH430	AGS	1,000	1	1	C
	DESIGN				1			
	CONSTRUCTION				998			
	EQUIPMENT				1			
	TOTAL FUNDING				1,000	1	1	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
F.	SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER		HMS503					
1.00	KYFWC MASTER PLAN, OAHU  PLANS TO REDEVELOP THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.	FY26.1		AGS	3,500	3,500	C	C
2.00	KYFWC SECURED CUSTODY FACILITY REROOF, OAHU  DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.	FY26.2		AGS	420	3,300	C	C
3.00	SERVICES TO VETERANS 3RD HAWAII STATE VETERAN'S HOME, MAUI  PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	OV2501	DEF112	AGS	2,500	7,500	C	P
				DEF	76,000	7,000	C	P
				DEF	35,000	58,000	C	P

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
4.00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES KA LEI MOMI PREDEVELOPMENT, STATEWIDE	H26001	HMS220				
	PLANS AND DESIGN FOR PREDEVELOPMENT OF KA LEI MOMI REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.				6,000 6,000 6,000	C C C	
5.00	KA LEI MOMI DEVELOPMENT, STATEWIDE	H26002					
	DESIGN AND CONSTRUCTION FOR KA LEI MOMI DEVELOPMENT PROJECTS, WHICH MAY INCLUDE DEMOLITION, RENOVATIONS, CONSTRUCTION OF NEW STRUCTURES AND FACILITIES, SITE AND INFRASTRUCTURE IMPROVEMENTS, AND OTHER RELATED WORK.				5,600 50,400 5,600 50,400	C C C C	
6.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602				
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1 5,000 14,998 1 20,000	C C C C	1 5,000 14,998 1 20,000

S.B. NO. 473

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS		HMS904				
7.00	IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.	A26.01					
	CONSTRUCTION TOTAL FUNDING			HMS	10,000	10,000	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
1.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	03	EDN100	EDN	2,000 18,000 20,000			C
2.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04		EDN	310 1,690 2,000			C
3.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A		EDN	5,000 15,000 20,000			C
4.00	LUMP SUM CIP - CAPACITY, STATEWIDE DESIGN AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	05		EDN	990 2,010 3,000			C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
5.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
	DESIGN				400			
	CONSTRUCTION				18,600			
	EQUIPMENT				1,000			
	TOTAL FUNDING			EDN	20,000	C		C
6.00	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				135			
	CONSTRUCTION				1,865			
	TOTAL FUNDING			EDN	2,000	C		C
7.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010						
	CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION				300,000		150,000	C
	TOTAL FUNDING			EDN	60,000	C	30,000	C
				EDN	240,000	P	120,000	P

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

EDN100

8.00 LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE  
 DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN 423  
 CONSTRUCTION 1,985  
 EQUIPMENT 592  
 TOTAL FUNDING 3,000 C

26PLN

9.00 LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE  
 PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLANNING, STATEWIDE FACILITY ASSESSMENT MANAGEMENT PLAN, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 110  
 LAND ACQUISITION 110  
 DESIGN 780  
 TOTAL FUNDING 1,000 C

EDN

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
10.00	LUMP SUM CIP - TEMPORARY FACILITIES, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	001001	EDN100				
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			EDN	167 5,775 58 6,000	C C C C	
11.00	LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	009009					
	DESIGN CONSTRUCTION TOTAL FUNDING			EDN	3,638 19,362 23,000	C C C	
12.00	LAHAINA ELEMENTARY SCHOOL, MAUI CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	265400					
	CONSTRUCTION TOTAL FUNDING			EDN	131,000 131,000	C C	

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
13.00	HONOULIULI MIDDLE SCHOOL, OAHU	268200	EDN100				
	DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNALIZATION AND INTERSECTION SAFETY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				250		
	CONSTRUCTION			EDN	2,750		
	TOTAL FUNDING				3,000	C	C
14.00	SCHOOL FACILITIES AUTHORITY		EDN450				
	LUMP SUM CIP - CENTRAL MAUI SCHOOL CAPACITY, MAUI	SFA213					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AND/OR EXPANSION OF EXISTING SCHOOL FACILITIES IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.						
	PLANS				2,000		
	LAND ACQUISITION				2,000		
	DESIGN				2,000		
	CONSTRUCTION				92,000		
	EQUIPMENT				2,000		
	TOTAL FUNDING			EDN	100,000	C	C
15.00	EDUCATION WORKFORCE HOUSING, VARIOUS STATEWIDE	SFA216					
	PLANS AND DESIGN FOR HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND SCHOOL-BASED STAFF.						
	PLANS				1,800		
	DESIGN			EDN	10,200		
	TOTAL FUNDING				12,000	C	C
					6,800		
					8,000		

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STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
		<b>PUBLIC LIBRARIES</b>							
	16.00	HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	HS 1			1,000 4,000 20,000 25,000	1,000 4,000 20,000 25,000		
	17.00	KAPAA LIBRARY, KAUAI PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.	P26		AGS				
	18.00	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.	YC2101		DEF114	1,000 1,000 2,000	1,000 1,000 2,000		
		CONSTRUCTION TOTAL FUNDING			DEF	15,000	15,000		C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
19.00	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA UHM, HOLMES HALL, OAHU	128	UOH100				
	DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.						
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	8,999	1	C
20.00	UHM, MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING; RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL; DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.	189					
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			UOH	500	2,000	C
	CONSTRUCTION TOTAL FUNDING			UOH	2,500	5,000	C
21.00	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.	311					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	1,199	1,666	C
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	23,800	23,333	C
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	1	1	C
	CONSTRUCTION EQUIPMENT TOTAL FUNDING			UOH	25,000	25,000	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

22.00	UNIVERSITY OF HAWAII, HILO HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII	456	UOH210					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.							
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	1,300	2,500		
					13,700	12,500		
					15,000	15,000	C	C
23.00	UNIVERSITY OF HAWAII, WEST OAHU UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU	888	UOH700					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.							
	DESIGN CONSTRUCTION TOTAL FUNDING			UOH	120	150		
					6,380	4,350		
					6,500	4,500	C	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

24.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU	A37	UOH800					
	CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO REMOVAL OF SCIENCE LAB EQUIPMENT, ADDITION OF CENTRAL HVAC SYSTEM, REMOVAL AND REPLACEMENT OF INTERIOR LAYOUT, IMPROVEMENTS TO BUILDING EXTERIOR TO CREATE A ONE-STOP CENTER FOR STUDENTS.							
				UOH	14,999	1		C
					15,000			C
					TOTAL FUNDING			
25.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES	568						
				UOH	2,000	800		C
					18,000	19,200		C
					20,000	20,000		C
					TOTAL FUNDING			

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
26.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES, PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	560	UOH900	UOH	1,000	500	
	PLANS DESIGN				11,750	7,500	
	CONSTRUCTION				37,250	42,000	
	TOTAL FUNDING				50,000	50,000	

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STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	F
H.	CULTURE AND RECREATION CULTURAL ACTIVITIES STATE FDN. ON CULT. & ARTS INCL. KKC COMM.		AGS881					
1.00	NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.	SFC101			1	299	699	
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1,000	C		C
	HISTORIC PRESERVATION		LNR802					
2.00	STATE HISTORIC PRESERVATION DIVISION (SHPD) HILO OFFICE RENOVATIONS, HAWAII PLANS AND DESIGN FOR RENOVATIONS TO TMK 22058004 THAT WILL PROVIDE A NEW, LARGER, AND COMPLIANT OFFICE AND STORAGE SPACE FOR THE SHPD STAFF ON HAWAII ISLAND AND RELATED WORK.	A03A				50	650	
	PLANS DESIGN TOTAL FUNDING			LNR	700	C		C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	RECREATIONAL ACTIVITIES PARKS ADMINISTRATION AND OPERATIONS		LNR806					
3.00	STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (MAILUA RIVER SP, PUJA'A KAVA SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.	F07A		LNR LNR	650 2,500 2,650 500			C N
	OCEAN-BASED RECREATION		LNR801					
4.00	LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.	B46B		LNR	5,000 5,000			C
5.00	LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.	B46C		LNR	500 7,500 8,000			C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O
I.	PUBLIC SAFETY SAFETY FROM CRIMINAL ACTIONS GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION		PSD900					
1.00	MAUI COM CORR CNTR RENOV, SEC UPGR, OTHER IMPS, INCL MED AND MENTAL HLTH AREAS, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20229						
	PLANS					1		
	DESIGN					600		
	CONSTRUCTION					3,398		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		4,000		C
2.00	HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.	P5674A						
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					28,497		
	EQUIPMENT					1		
	TOTAL FUNDING			AGS		28,500		C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027	FISCAL YEAR 2028

PSD900

2024P5

3.00 DCR DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE

PLANS 1  
 DESIGN 1,199  
 CONSTRUCTION 5,700  
 EQUIPMENT 100  
 TOTAL FUNDING 7,000 C

202007

4.00 DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE  
 PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

PLANS 1,000  
 LAND ACQUISITION 1  
 DESIGN 3,599  
 CONSTRUCTION 18,399  
 EQUIPMENT 1  
 TOTAL FUNDING 23,000 C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027 F	
5.00	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108	PSD900		1,000	3,999	1	5,000	C
	DESIGN								
	CONSTRUCTION				1,000	3,999	1	5,000	C
	EQUIPMENT								
	TOTAL FUNDING			PSD					
6.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	202301							
	PLANS								
	DESIGN				1	1			
	CONSTRUCTION				4,997				
	EQUIPMENT								
	TOTAL FUNDING			PSD					C
7.00	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.	202401							
	PLANS								
	LAND ACQUISITION				29,997				
	DESIGN				1	1			
	CONSTRUCTION				1				
	TOTAL FUNDING			AGS				30,000	C

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**S.B. NO. 473**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

8.00	DCR FAC-WIDE SECURITY PERIMETER FENCE REPAIRS, UPGRADES, AND REL IMPS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.	202404	PSD900	AGS	1 3,499 16,400 100 20,000			C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							

9.00	DCR 10-YR DEPT MSTR PLAN, NEW FAC, SUSTAIN MSTR PLANS, AND OTHER PLNG ASSMTS, SW PLANS, LAND ACQUISITION, DESIGN FOR PLANNING EFFORTS TO UPDATE THE DEPT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSEMENTS, STATEWIDE.	202408		AGS	1 9,998 1 10,000			C
	PLANS LAND ACQUISITION DESIGN TOTAL FUNDING							

10.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS FORT RUGER REPLACEMENT ELEVATOR, OAHU CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF THE ONLY ELEVATOR FOR BUILDING 306A.	DD2602	DEF110	DEF	1 724 1 725			C
	CONSTRUCTION EQUIPMENT TOTAL FUNDING							

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

DEF110

DD2603

BUILDING 90 COMPLEX IMPROVEMENTS, OAHU

CONSTRUCTION FOR IMPROVEMENT OF EXISTING ASPHALT PAVEMENT, WALKWAY, RAMPS, SPEED BUMPS, AND OTHER SITE RELATED WORK AT THE FORT RUGER BUILDING 90 COMPLEX.

CONSTRUCTION  
TOTAL FUNDING

1,000 C  
1,000 C

HAWAII ARMY AND AIR NATIONAL GUARD

DEF116

12.00

AR2301

UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

4,396 C  
1,173 C  
3,223 P

DEF  
DEF

23,310 C  
7,033 C  
16,277 P

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**S.B. NO. 473**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118					
13.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203			600 600 600 1,200 1,500 1,500	600 600 600 1,200 1,500 1,500		
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS AGS				
14.00	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	CD2301						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			AGS	1,000 2,000 2,000 5,000	1,000 2,000 2,000 5,000		
15.00	BIRKHMIR EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHMIR EMERGENCY OPERATIONS CENTER.	CD2302						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			DEF	500 2,000 2,500	2,000 4,000 6,000		

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2028

K. GOVERNMENT-WIDE SUPPORT

EXEC DIRECTN, COORD. & POLICY DEVELOPMENT  
POLICY DEVELOPMENT & COORDINATION  
STATEWIDE PLANNING AND COORDINATION

BED144

OPT05

1.00 STATE TRANSIT-ORIENTED DEVELOPMENT (TOD)  
PLANNING, STATEWIDE

PLANS FOR FEASIBILITY AND COST STUDIES, AND COORDINATION OF  
TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND  
RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN  
STATE TOD STRATEGIC PLAN, STATEWIDE.

2,000 C  
2,000 C

PLANS  
TOTAL FUNDING

BED

2.00 EAST KAPOLEI TOD INFRASTRUCTURE, OAHU

OPT06

PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST  
KAPOLEI TOD DISTRICT.

500 C  
500 C

PLANS  
TOTAL FUNDING

BED

GENERAL SERVICES

ENTERPRISE TECHNOLOGY SERVICES

AGS131

Q102

LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS  
INTEROPERABILITY NETWORK, STATEWIDE  
PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT  
FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL  
COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND  
HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE  
SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS  
STATEWIDE.

500 C  
1  
500 C  
1,598 C  
1,401 C  
4,000 C

PLANS  
LAND ACQUISITION  
DESIGN  
CONSTRUCTION  
EQUIPMENT  
TOTAL FUNDING

AGS

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**S.B. NO. 473**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR M

	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT		LNR101					
4.00	EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.  PLANS DESIGN TOTAL FUNDING	E01L		LNR	499 1 500	B	B	
5.00	CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).  PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING	E01O		LNR	175 175 1,100 50 1,500	B	B	
6.00	SHANGRI LA BREAKWATER REMOVAL, OAHU  PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.  PLANS DESIGN TOTAL FUNDING	E01P		LNR	699 1 700	B	B	
7.00	LOWER KAPAHU RESERVOIR REMOVAL, KAUAI  PLANS AND DESIGN FOR BREACH OF LOWER KAPAHU RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.  PLANS DESIGN TOTAL FUNDING	E01Q		LNR	499 1 500	B	B	

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**S.B. NO. 473**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION		AGS221					
8.00	PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.	PW2501		AGS	2,000			C
	PLANS TOTAL FUNDING				2,000			C
9.00	KALANIMOKU BUILDING, OFFICE SPACE OPTIMIZATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATING VARIOUS SPACES IN THE KALANIMOKU BUILDING TO ALLOW FOR OPTIMIZATION OF SPACE AND REASSIGNMENT OF VARIOUS OFFICES IN THE BUILDING. WORK INCLUDES THE DECOMMISSIONING OF THE DATA CENTER, REPURPOSING THE AREA AS OFFICE SPACE, AND CONSOLIDATION OF REMAINING IT INFRASTRUCTURE.	PW2502		AGS				C
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING					2,097		C
						1		
						1		
						2,100		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
10.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101	AGS221					
	PLANS				199			
	LAND ACQUISITION				1			
	DESIGN				1,200			
	CONSTRUCTION				18,599		20,000	
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	20,000	C	20,000	C
11.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104						
	PLANS				1,500			
	DESIGN				1			
	CONSTRUCTION				498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,000	C		C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
		GENERAL ADMINISTRATIVE SERVICES		AGS901					
12.00		ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	P25215						
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.							
		PLANS					1		
		DESIGN					1		
		CONSTRUCTION				34,997			
		EQUIPMENT					1		
		TOTAL FUNDING			AGS	35,000			C

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1                   **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2                   SECTION 15. Any law to the contrary notwithstanding, the  
3                   appropriations under Act 164, Session Laws of Hawaii 2023,  
4                   section 7, as amended and renumbered by Act 230, Session Laws of  
5                   Hawaii 2024, section 7, in the amounts indicated or balances  
6                   thereof, unallotted, allotted, unencumbered, or encumbered and  
7                   unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9		
10	G-6	\$ 500,000 C
11	G-9.3	671,000 C
12	G-14.3	660,000 C
13	G-15.3	1,000,000 C
14	G-24	2,500,000 C
15	G-25.1	350,000 C
16	G-36	21,000 C
17	G-46	6,000,000 C
18	G-52	2,500,000 C
19	G-53.2	100,000 C
20	G-54.1	2,000,000 C
21	G-61.1	1,000,000 C
22	G-64	130,000 C
23	G-70.1	500,000 C
24	G-74	6,000,000 C
25	G-78.2	4,000,000 C
26	G-79.2	150,000 C
27	G-86.1	1,000,000 C
28	G-92.1	650,000 C
29	G-98	200,000 C
30	G-99.2	1,320,000 C
31	G-111.2	650,000 C
32	G-112	3,000,000 C
33	G-112.1	200,000 C
34	G-113	1,500,000 C
35	G-113.2	1,680,000 C
36	G-113.3	1,000,000 C
37	G-119	100,000 C"

1 SECTION 16. Provided that the general fund and general  
2 obligation bond fund appropriations for Maui Health System, a  
3 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be  
4 disbursed by the Hawaii health systems corporation to the Maui  
5 Health System, a Kaiser Foundation Hospitals LLC, for its  
6 capital subsidies in the respective fiscal years; provided  
7 further that the Maui Health System has satisfied all of the  
8 standards and conditions of section 323F-58, Hawaii Revised  
9 Statutes.

10 **PART VI. ISSUANCE OF BONDS**

11 SECTION 17. AIRPORT REVENUE BONDS. The department of  
12 transportation is authorized to issue airport revenue bonds for  
13 airport capital improvement program projects authorized in  
14 part II and listed in part IV of this Act and designated to be  
15 financed by revenue bond funds or by general obligation bond  
16 funds with debt service cost to be paid from special funds, in  
17 such principal amount as shall be required to yield the amounts  
18 appropriated for such capital improvement program projects, and,  
19 if so determined by the department and approved by the governor,  
20 any additional principal amount as may be necessary by the  
21 department to pay interest on such airport revenue bonds during  
22 the estimated period of construction of the capital improvement  
23 program project for which such airport revenue bonds are issued,  
24 to establish, maintain, or increase reserves for the airport  
25 revenue bonds and to pay the expenses of issuance of such bonds.

1 The airport revenue bonds shall be issued pursuant to the  
2 provisions of part III of chapter 39, Hawaii Revised Statutes,  
3 as the same may be amended from time to time. The principal of  
4 and interest on airport revenue bonds, to the extent not paid  
5 from the proceeds of such bonds, shall be payable solely from  
6 and secured solely by the revenues from airports and related  
7 facilities under the ownership of the State or operated and  
8 managed by the department and the aviation fuel taxes levied and  
9 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised  
10 Statutes, or such parts of either thereof as the department may  
11 determine, including rents, landing fees, and other fees or  
12 charges presently or hereafter derived from or arising through  
13 the ownership, operation, and management of airports and related  
14 facilities and the furnishing and supplying of the services  
15 thereof, and passenger facility charges pursuant to  
16 section 261-55, Hawaii Revised Statutes, as amended, and as  
17 determined by the department. The expenses of the issuance of  
18 such airport revenue bonds shall, to the extent not paid from  
19 the proceeds of such bonds, be paid from the airport revenue  
20 fund and passenger facility charge special fund as determined by  
21 the department.

22 The governor, in the governor's discretion, is authorized  
23 to use the airport revenue fund and passenger facility charge  
24 special fund to finance those projects authorized in part II and

1 listed in part IV of this Act where the method of financing is  
2 designated to be by airport revenue bond funds.

3 SECTION 18. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
4 BONDS. The department of transportation is authorized to issue  
5 rental motor vehicle customer facility revenue bonds for airport  
6 capital improvement program projects relating to consolidated  
7 rental car facilities authorized in part II and listed in  
8 part IV of this Act and designated to be financed by revenue  
9 bond funds with debt service cost to be paid from rental motor  
10 vehicle customer facility charge special funds, as authorized by  
11 section 261-5.6, Hawaii Revised Statutes, in such principal  
12 amount as shall be required to yield the amounts appropriated  
13 for such capital improvement program projects, and, if so  
14 determined by the department and approved by the governor, any  
15 additional principal amount as may be necessary by the  
16 department to pay interest on the rental motor vehicle customer  
17 facility revenue bonds during the estimated period of  
18 construction of the capital improvement program project for  
19 which the rental motor vehicle customer facility revenue bonds  
20 are issued, to establish, maintain, or increase reserves for the  
21 rental motor vehicle customer facility revenue bonds and to pay  
22 the expenses of issuance of the bonds. The rental motor vehicle  
23 customer facility revenue bonds shall be issued pursuant to the  
24 provisions of part III of chapter 39, Hawaii Revised Statutes,  
25 as the same may be amended from time to time. The principal of

1 and interest on rental motor vehicle customer facility revenue  
2 bonds, to the extent not paid from the proceeds of such bonds,  
3 shall be payable solely from and secured solely by the revenues  
4 from the rental motor vehicle surcharge tax and the rental motor  
5 vehicle customer facility charge special fund pursuant to  
6 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
7 determined by the department. The expenses of the issuance of  
8 such rental motor vehicle customer facility revenue bonds, to  
9 the extent not paid from the proceeds of such bonds shall be  
10 paid from the rental motor vehicle customer facility charge  
11 special fund as determined by the department; provided that the  
12 rental motor vehicle customer facility charge in  
13 section 261-7(h), Hawaii Revised Statutes, shall not be amended  
14 to supplement any additional or unforeseen costs related to the  
15 issuance or debt service of the rental motor vehicle customer  
16 facility revenue bonds that are authorized, appropriated, and  
17 issued under this section.

18 The governor, in the governor's discretion, is authorized  
19 to use the rental motor vehicle customer facility charge special  
20 fund to finance those projects authorized in part II and listed  
21 in part IV of this Act where the method of financing is  
22 designated to be by rental motor vehicle customer facility  
23 revenue bond funds.

24 SECTION 19. HARBOR REVENUE BONDS. The department of  
25 transportation is authorized to issue harbor revenue bonds for

1 harbor capital improvement program projects authorized in  
2 part II and listed in part IV of this Act and designated to be  
3 financed by revenue bond funds or by general obligation bond  
4 funds with debt service cost to be paid from special funds, in  
5 such principal amount as shall be required to yield the amounts  
6 appropriated for such capital improvement program projects, and,  
7 if so determined by the department and approved by the governor,  
8 such additional amounts as may be deemed necessary by the  
9 department to pay interest on such revenue bonds during the  
10 estimated construction period of the capital improvement project  
11 for which such harbor revenue bonds are issued to establish,  
12 maintain, or increase reserves for the harbor revenue bonds or  
13 harbor revenue bonds heretofore authorized (whether authorized  
14 and issued or authorized and still unissued), and to pay the  
15 expenses of issuance of such bonds. The aforementioned harbor  
16 revenue bonds shall be issued pursuant to the provisions of  
17 part III of chapter 39, Hawaii Revised Statutes, as the same may  
18 be amended from time to time. The principal of and interest on  
19 harbor revenue bonds, to the extent not paid from the proceeds  
20 of such bonds, shall be payable solely from and secured solely  
21 by the revenues derived from harbors and related facilities  
22 under the ownership of the State or operated and managed by the  
23 department, including rents, mooring, wharfage, dockage,  
24 pilotage fees, and other fees or charges presently or hereafter  
25 derived from or arising through the ownership, operation, and



1 management of harbor and related facilities and the furnishing  
2 and supplying of the services thereof. The expenses of the  
3 issuance of such harbor revenue bonds shall, to the extent not  
4 paid from the proceeds of such bonds, be paid from the harbor  
5 special fund.

6 The governor, in the governor's discretion, is authorized  
7 to use the harbor revenue fund to finance those projects  
8 authorized in part II and listed in part IV of this Act where  
9 the method of financing is designated to be by harbor revenue  
10 bond funds.

11 SECTION 20. HIGHWAY REVENUE BONDS. The department of  
12 transportation is authorized to issue highway revenue bonds for  
13 highway capital improvement program projects authorized in  
14 part II and listed in part IV of this Act and designated to be  
15 financed by revenue bond funds or by general obligation bond  
16 funds with the debt service cost to be paid from special funds,  
17 in such principal amount as shall be required to yield the  
18 amounts appropriated for such capital improvement projects, and,  
19 if so determined by the department and approved by the governor,  
20 such additional principal amount as may be deemed necessary by  
21 the department to pay interest on such highway revenue bonds  
22 during the estimated period of construction of the capital  
23 improvement project for which such highway revenue bonds are  
24 issued, to establish, maintain, or increase reserves for such  
25 highway revenue bonds or highway revenue bonds heretofore

1 authorized (whether authorized and issued or authorized and  
2 still unissued), and to pay all or any part of the expenses  
3 related to the issuance of such highway revenue bonds. The  
4 aforementioned highway revenue bonds shall be issued pursuant to  
5 the provisions of part III of chapter 39, Hawaii Revised  
6 Statutes, as the same may be amended from time to time. The  
7 principal of and interest on such highway revenue bonds, to the  
8 extent not paid from the proceeds of such highway revenue bonds,  
9 shall be payable from and secured by the revenues derived from  
10 highways and related facilities under the ownership of the State  
11 or operated and managed by the department, from the highway fuel  
12 taxes, vehicle weight taxes, and vehicle registration fees,  
13 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
14 249-33, Hawaii Revised Statutes, and federal moneys received by  
15 the State or any department thereof which are available to pay  
16 principal of and/or interest on indebtedness of the State, or  
17 such part of any thereof as the department may determine, and  
18 other user taxes, fees or charges currently or hereafter derived  
19 from or arising through the ownership, operation, and management  
20 of highways and related facilities and the furnishing and  
21 supplying of the services thereof. The expenses related to the  
22 issuance of such highway revenue bonds, to the extent not paid  
23 from the proceeds of such bonds, shall be paid from the state  
24 highway fund.

1           The governor, in the governor's discretion, is authorized  
2 to use the state highway fund to finance those projects  
3 authorized in part II and listed in part IV of this Act where  
4 the method of financing is designated to be by highway revenue  
5 bond funds.

6                                   **PART VII. SPECIAL PROVISIONS**

7           SECTION 21. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
8 provision to the contrary notwithstanding, the governor may  
9 replace general obligation bond funds appropriated for capital  
10 improvement projects with general obligation reimbursable bond  
11 funds, when the expenditure of such general obligation  
12 reimbursable bond funds is deemed appropriate for the project.

13           SECTION 22. All general obligation bond funds used for a  
14 public undertaking, improvement, or system designated by the  
15 letter (D) shall have the bond principal and interest reimbursed  
16 from the special fund in which the net revenue, or net user tax  
17 receipts, or combination of both, of such public undertaking,  
18 improvement or system, are deposited or credited. Bonds issued  
19 for irrigation and housing projects shall be reimbursed as  
20 provided by section 174-21 and chapter 201H, Hawaii Revised  
21 Statutes, respectively.

22           The governor is authorized to use, at the governor's  
23 discretion, the state highway fund, the harbor special fund, the  
24 boating special fund, the airport revenue fund, the special land  
25 and development fund, or other appropriate special funds to

1 finance the respective public undertaking, improvement, or  
2 system described above and authorized in this Act, where the  
3 method of financing is designated to be general obligation bond  
4 fund with debt service cost to be paid from the funds.

5 SECTION 23. In the event that the authorized  
6 appropriations specified for a capital improvement project  
7 listed in this Act are insufficient and where the source of  
8 funding is designated as special funds, general obligation bond  
9 fund with debt service cost to be paid from special funds,  
10 revenue bond funds, or revolving funds, the governor may make  
11 supplemental allotments from the special fund or revolving fund  
12 responsible for cash or debt service payments for the projects,  
13 or transfer unrequired balances from other unexpired projects in  
14 this Act or prior appropriation acts which authorized the use of  
15 special funds, general obligation bond fund with debt service  
16 costs to be paid from special funds, revenue bond funds, or  
17 revolving funds; provided that such supplemental allotments  
18 shall not be used to increase the scope of the project; and  
19 provided further that such supplemental allotments shall not  
20 impair the ability of the fund to meet the purposes for which it  
21 was established.

22 SECTION 24. In the event that the authorized  
23 appropriations specified for a capital improvement project  
24 listed in this Act are insufficient and where the source of  
25 funding is designated as airport passenger facility charge

1 funds, the governor may make supplemental allotments from the  
2 airport revenue fund or airport revenue bond funds, or transfer  
3 unrequired balances from other unexpired projects in this Act or  
4 prior appropriation acts that authorized the use of airport  
5 passenger facility charge funds; provided further that such  
6 supplemental allotments shall not be used to increase the scope  
7 of the project; provided further that such supplemental  
8 allotments shall not impair the ability of the fund to meet the  
9 purposes for which it was established; and provided further that  
10 the governor, at the governor's discretion, is authorized to  
11 increase the passenger facility charge fund authorization  
12 ceiling for the program to accommodate the expenditure of such  
13 funds.

14 SECTION 25. The governor may supplement funds for any cost  
15 element for a capital improvement project authorized under this  
16 Act by transferring such sums as may be needed from the funds  
17 appropriated for other cost elements of the same project by this  
18 Act or any other prior or future act which has not lapsed;  
19 provided that the total expenditure of funds for all cost  
20 elements shall not exceed the total appropriations for that  
21 project.

22 SECTION 26. Any provision of this Act to the contrary  
23 notwithstanding, the appropriations made for capital improvement  
24 projects authorized under this Act shall not lapse at the end of  
25 the fiscal biennium for which the appropriation is made;

1 provided that all appropriations made to be expended in fiscal  
2 biennium 2025-2027 which are unencumbered as of June 30, 2028,  
3 shall lapse as of that date; provided further that this lapsing  
4 date shall not apply to non-general fund appropriations for  
5 projects described in section 14 of this Act where such  
6 appropriations have been deemed necessary to qualify for federal  
7 aid financing and reimbursement and are unencumbered as of  
8 June 30, 2032, shall lapse as of that date.

9 SECTION 27. Where it has been determined that changed  
10 conditions, such as a reduction in the particular population  
11 being served, permit the reduction in the scope of a capital  
12 improvement project described in this Act, the governor may  
13 authorize such reduction of project scope.

14 SECTION 28. In releasing funds for capital improvement  
15 projects, the governor shall consider legislative intent and the  
16 objectives of the user agency and its programs; the scope and  
17 level of the user agency's intended service; and the means,  
18 efficiency, and economics by which the project will meet the  
19 objectives of the user agency and the State; provided further  
20 that agencies responsible for construction shall take into  
21 consideration legislative intent, the objectives of the user  
22 agency and its programs, and the scope and level of the user  
23 agency's intended service and construct the improvement to meet  
24 the objectives of the user agency in the most efficient and  
25 economical manner possible.

1 SECTION 29. With the approval of the governor, designated  
2 expending agencies for capital improvement projects authorized  
3 in this Act may delegate to other state or county agencies the  
4 implementation of projects when it is determined advantageous to  
5 do so by both the original expending agency and the agency to  
6 which expending authority is to be delegated.

7 SECTION 30. Where county capital improvement projects are  
8 partially or totally funded by state grants as authorized in  
9 this Act or any other act of the legislature, this fact should  
10 be appropriately acknowledged during construction and upon  
11 completion of these projects.

12 SECTION 31. The governor may authorize the expenditure of  
13 funds for capital improvement projects not previously authorized  
14 in this Act to cope with the effects of natural disasters or  
15 unforeseen emergencies, when the effects of the natural  
16 disasters or unforeseen emergencies create an urgent need to  
17 pursue a course of action that is in the best interest of the  
18 State; provided further that no funds shall be expended without  
19 a formal declaration of a natural disaster or emergency by the  
20 governor; and provided further that the governor shall use the  
21 powers conferred under section 127A-13, Hawaii Revised Statutes,  
22 or any other applicable law to accomplish the purposes of this  
23 section.

24 SECTION 32. Notwithstanding any provision in part III of  
25 this Act, the governor is authorized to transfer savings or

1 unrequired balances as may be available from the appropriated  
2 funds of any program in this Act to supplement the appropriation  
3 for any other program in this Act to cope with the effects of  
4 natural disasters or other unforeseen emergencies; provided that  
5 the effects of such natural disasters or emergencies create an  
6 urgent need to pursue a course of action which is in the best  
7 interest of the State; provided further that the use of such  
8 funds does not conflict with general law; and provided further  
9 that no funds shall be expended without a formal declaration of  
10 a natural disaster or emergency by the governor.

11 SECTION 33. No appropriation authorized in this Act for  
12 expenditure by a political subdivision of this State shall be  
13 considered to be a mandate to undertake new programs or to  
14 increase the level of services under existing programs of that  
15 political subdivision. If any appropriation authorized in this  
16 Act constitutes such a mandate within the provisions of  
17 section 5 of article VIII of the Hawaii State Constitution, such  
18 authorization shall be void and, in the case of capital  
19 improvement appropriations designated to be financed from the  
20 general obligation bond fund, the total general obligation bonds  
21 authorized for such projects shall be correspondingly decreased.

22 SECTION 34. Whenever the expending agency to which an  
23 appropriation is made is changed due to legislation enacted  
24 during any session of the legislature which affects the  
25 appropriations made by this Act, the governor shall transfer the



1 necessary funds and positions to the proper expending agency as  
2 provided by law.

3 SECTION 35. In the event the State should assume the  
4 direct operation of any non-governmental agency receiving state  
5 funds under the provisions of this Act, all such funds shall  
6 constitute a credit to the State against the costs of acquiring  
7 all or any portion of the property, real, personal, or mixed, of  
8 such non-governmental agency. This credit shall be applicable  
9 regardless of when such acquisition takes place.

10 SECTION 36. Any provision of this Act to the contrary  
11 notwithstanding, the federal fund or other federal fund  
12 appropriations made for operating costs authorized under this  
13 Act shall not lapse at the end of the fiscal year for which the  
14 appropriation is made; provided that all federal fund or other  
15 federal fund appropriations made to be expended in fiscal  
16 year 2025-2026 which are unencumbered as of June 30, 2028, shall  
17 lapse as of that date and fiscal year 2026-2027 which are  
18 unencumbered as of June 30, 2029, shall lapse as of that date.

19 SECTION 37. If unanticipated federal funding cutbacks  
20 diminish or curtail essential, federally-funded state programs,  
21 the governor may utilize savings as determined to be available  
22 from other state programs for the purpose of maintaining such  
23 programs until the next legislative session.

24 SECTION 38. The governor may approve the expenditure of  
25 all federal funds which are in excess of levels authorized by

1 the legislature; provided further that the governor may allow  
2 for an increase in the appropriate federal fund authorization  
3 ceiling for the program to accommodate the expenditure of such  
4 funds.

5 SECTION 39. Any provision of this Act to the contrary  
6 notwithstanding, the governor may approve the extension of the  
7 lapse dates for federal fund or other federal fund  
8 appropriations and appropriations of other means of financing,  
9 except general funds, deemed necessary to qualify for federal  
10 aid financing and/or reimbursement, provided in this Act or  
11 authorized by the governor pursuant to section 38 of this Act as  
12 necessary to meet the intent of the federal grant awards.

13 SECTION 40. Where an agency is authorized to secure funds  
14 or other property from private organizations or individuals to  
15 be expended or utilized in connection with any authorized  
16 program, the agency, with the governor's approval, may enter  
17 into such undertaking, provided that the provisions of the  
18 undertaking comply with applicable state constitutional and  
19 statutory requirements.

20 SECTION 41. Except as otherwise provided by general law,  
21 negotiations for the purchase of land by state agencies shall be  
22 subject to the approval of the governor and the department of  
23 land and natural resources, or other appropriate agency;  
24 provided further that private lands may be acquired for the  
25 purpose of exchange for federal lands when the department of

1 land and natural resources and the governor determine that such  
2 acquisition and exchange are necessary for the completion of any  
3 project specifically authorized by this Act.

4 SECTION 42. Except as otherwise provided, or except as  
5 prohibited by specific grant conditions, all federal or  
6 non-general fund reimbursements received by state programs shall  
7 be returned to the general fund or fund of originating expenses.

8 SECTION 43. Unless otherwise provided in this Act, the  
9 governor is authorized to transfer operating funds between  
10 appropriations within the same fund, within an expending agency,  
11 for operating purposes.

12 SECTION 44. Except as otherwise provided in this Act, each  
13 department or agency is authorized to transfer positions within  
14 its respective authorized position ceiling for the purpose of  
15 maximizing the utilization of personnel resources and staff  
16 productivity; provided further that all such actions shall be  
17 with the prior approval of the governor and shall be consistent  
18 with appropriations provided in this Act and with provisions of  
19 part II of chapter 37, Hawaii Revised Statutes.

20 SECTION 45. Any law or provision to the contrary  
21 notwithstanding, in expending funds for social welfare programs,  
22 education programs, and other programs and agencies having  
23 appropriations which are based on population and workload data  
24 as specified in the executive budget document, only so much as  
25 is necessary to provide the level of services intended by the

1 legislature shall be expended. Affected agencies shall reduce  
2 expenditures below appropriations under procedures prescribed by  
3 the department of budget and finance in the event actual  
4 population and workload trends are less than the figures  
5 projected.

6 SECTION 46. With the approval of the governor, agencies  
7 that use appropriations authorized in part II of this Act for  
8 audit services may delegate that responsibility and transfer  
9 funds to the internal post audit program (AGS104), when it is  
10 determined by such agencies that it is advantageous to do so.

11 SECTION 47. With the approval of the governor, expending  
12 agencies that use operating appropriations authorized in part II  
13 of this Act for planning, land acquisition, design,  
14 construction, and equipment for repair and alterations may  
15 delegate responsibility and transfer funds to public  
16 works - planning, design and construction (AGS221) for the  
17 implementation of the repair and alterations, when it is  
18 determined by the agencies that it is advantageous to do so.

19 SECTION 48. Agencies with appropriations authorized in  
20 part II of this Act for risk management costs shall transfer  
21 funds authorized for that purpose to the state risk management  
22 and insurance division (AGS203) for the administration and  
23 implementation of state risk management costs and expenses,  
24 except as otherwise provided by law.

1 SECTION 49. With the approval of the governor, the Hawaii  
2 health systems corporation in the department of health may  
3 transfer to the department of human services funds appropriated  
4 to the Hawaii health systems corporation for the care and  
5 treatment of patients, whenever the department of human services  
6 can utilize such funds to match federal funds which may be  
7 available to help finance the cost of outpatient, acute  
8 hospital, or long-term care of indigents or medical indigents in  
9 designated critical access hospitals.

10 SECTION 50. With the approval of the governor, the  
11 department of health may transfer to the department of human  
12 services funds appropriated to the department of health for the  
13 care and treatment of patients, whenever the department of human  
14 services can utilize such funds to match federal funds to  
15 finance the cost of outpatient, hospital, or skilled nursing  
16 home care of indigents or medical indigents.

17 SECTION 51. The department of human services is authorized  
18 to enter into agreements with the department of health to  
19 furnish outpatient, hospital, and skilled nursing home care of  
20 indigents or medical indigents and to pay the department of  
21 health for such care; provided that with the approval of the  
22 director of finance, the department of health may deposit part  
23 of such receipts into the appropriations from which transfers  
24 were made as provided elsewhere in this Act.

1 SECTION 52. Provided that of the appropriation for each  
2 principal state department as defined by section 26-4, Hawaii  
3 Revised Statutes, except for the department of transportation,  
4 the sum of \$2,500 for fiscal year 2025-2026 and the sum of  
5 \$2,500 in fiscal year 2026-2027, and for the department of  
6 transportation, the sum of \$7,500 for fiscal year 2025-2026 and  
7 the sum of \$7,500 in fiscal year 2026-2027, shall be made  
8 available in each department to be established as a separate  
9 account for a protocol fund to be expended at the discretion of  
10 the executive head of the department or agency (i.e., director,  
11 chairperson, comptroller, adjutant general, superintendent,  
12 president, or attorney general).

13 SECTION 53. Provided that of the general fund  
14 appropriation for Hawaii state public library system (EDN407),  
15 the sum of \$2,500 for fiscal year 2025-2026 and the sum of  
16 \$2,500 for fiscal year 2026-2027 may be used to establish a  
17 separate protocol account to be expended at the discretion of  
18 the state librarian.

19 SECTION 54. Provided that of the general fund  
20 appropriation for financial administration (BUF115), the sum of  
21 \$4,000 for fiscal year 2025-2026 and the sum of \$4,000 for  
22 fiscal year 2026-2027 may be used to establish a separate  
23 protocol account to be expended at the discretion of the  
24 director of finance for the promotion and improvement of state  
25 bond ratings and sales.

1 SECTION 55. Provided that of the special fund  
2 appropriation for spectator events and shows - aloha stadium  
3 (BED180), the sum of \$2,500 for fiscal year 2025-2026 and the  
4 sum of \$2,500 for fiscal year 2026-2027 may be expended at the  
5 discretion of the stadium manager for stadium-related purposes.

6 SECTION 56. Except as otherwise provided, the  
7 appropriation for the office of the governor (GOV100) shall be  
8 expended at the discretion of the governor.

9 SECTION 57. Except as otherwise provided, the  
10 appropriation for the office of the lieutenant governor (LTG100)  
11 shall be expended at the discretion of the lieutenant governor.

12 SECTION 58. The director of finance is authorized to  
13 expend general fund, special fund, and revolving fund savings or  
14 balances determined to be available from authorized general  
15 fund, special fund, and revolving fund program appropriations,  
16 up to an aggregate total of \$50,000,000 for fiscal  
17 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for  
18 municipal lease payments under financing agreements entered into  
19 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the  
20 acquisition of depreciable assets, including, but not limited  
21 to, automobiles, computers, printers, and telecommunications  
22 equipment; and provided further that designated expending  
23 agencies (including the department of education and the  
24 University of Hawaii) for municipal lease payments and for  
25 depreciable assets, including, but not limited to, automobiles;

1 computers, printers, and telecommunications equipment authorized  
2 in this Act may delegate to the director of finance the  
3 implementation of such acquisitions when it is determined by all  
4 involved agencies that it is advantageous to do so.

5 SECTION 59. Notwithstanding any provision in part III of  
6 this Act, the governor is authorized to transfer savings or  
7 unrequired balances as may be available of general funds from  
8 any program in this Act to supplement the department of land and  
9 natural resources' fire-fighter's contingency fund; provided  
10 further that these funds shall be used to prevent, control, and  
11 extinguish wildland fires within forest reserves, public hunting  
12 areas, wildlife and plant sanctuaries, and natural area  
13 reserves, and to fulfill mutual aid agreements in cooperation  
14 with fire control agencies of the counties and federal  
15 government.

16 SECTION 60. Provided that the director of finance shall  
17 ensure that non-facility per pupil general fund amounts  
18 allocated for department of education and charter school  
19 students are equal on an annualized fiscal year basis; provided  
20 further that, for the purposes of this section, all general fund  
21 appropriations for school-based budgeting (EDN100),  
22 instructional support (EDN200), state administration (EDN300),  
23 and school support (EDN400) shall be considered non-facility  
24 appropriations for the department of education; provided further  
25 that for the purposes of this section, the general fund



1 appropriation for charter schools (EDN600) shall be considered  
2 the non-facility appropriation for charter schools; provided  
3 further that, for the purposes of this section, all grant  
4 appropriations issued pursuant to chapter 42F, Hawaii Revised  
5 Statutes, shall be excluded from non-facility appropriations for  
6 the department of education and charter schools; and provided  
7 further that, notwithstanding any other law to the contrary, for  
8 fiscal year 2025-2026 and fiscal year 2026-2027, the director of  
9 finance shall:

- 10 (1) Determine the sum of general fund appropriations made for  
11 the department of education and charter school student  
12 non-facility costs;
- 13 (2) Determine the sum of department of education and charter  
14 school student enrollment based upon verified actual  
15 student enrollment counts as of October 15;
- 16 (3) Determine a per pupil amount by dividing the sum of general  
17 fund appropriations determined under paragraph (1) by the  
18 sum of student enrollment determined under paragraph (2);
- 19 (4) Transfer a general fund amount between the department of  
20 education and charter schools prior to November 1, 2025,  
21 and November 1, 2026, respectively, that will provide each  
22 with a per pupil allocation equal to the amount determined  
23 on an annualized fiscal year basis under paragraph (3); and
- 24 (5) Account for all calculations and transfers made pursuant to  
25 this section in a report to the legislature, governor,

1 department of education, and charter schools within ten  
2 days of any transfer made pursuant to this section.

3 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 61. If any portion of this Act or its application  
5 to any person, entity, or circumstance is held to be invalid for  
6 any reason, then the legislature declares that the remainder of  
7 the Act and each and every other provision thereof shall not be  
8 affected thereby. If any portion of a specific appropriation is  
9 held to be invalid for any reason, the remaining portion shall  
10 be expended to fulfill the objective of such appropriation to  
11 the extent possible.

12 SECTION 62. In the event manifest clerical, typographical  
13 or other mechanical errors are found in this Act, the governor  
14 is hereby authorized to correct such errors.

15 SECTION 63. Material to be repealed is bracketed and  
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 64. This Act shall take effect on July 1, 2025.

18

19

INTRODUCED BY: 

20

BY REQUEST

# S.B. NO. 473

**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

## JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2025-27.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2025-27.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2025 and ending June 30, 2027.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2024.

### Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-01(25) amount to \$20.547 billion in fiscal year 2025-26 and \$20.459 billion in fiscal year 2026-27, for a total of \$41.006 billion for FB 2025-27. Funding is recommended from the following sources:

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General Funds	\$21.013 billion
Special Funds	9.518 billion
Federal & Other Federal Funds	7.715 billion
All Other Funds	<u>2.759 billion</u>
Total	\$41.006 billion*

\*- Total differs due to rounding.

Proposed general fund appropriations for operations in the biennium include \$10.472 billion for fiscal year 2025-26 and \$10.542 billion for fiscal year 2026-27.

The recommended capital improvement program budget for the Executive Branch amounts to \$3.433 billion in fiscal year 2025-26 and \$2.471 billion in fiscal year 2026-27, for a total of \$5.904 billion over the biennium. Funding for capital improvement program projects is from the following sources:

Special Funds	\$ .263 billion
General Obligation (G.O.) & G.O. Reimbursable Bond Funds	1.929 billion
Revenue Bonds	1.674 billion
Federal & Other Federal Funds	1.735 billion
All Other Funds	<u>.302 billion</u>
Total	\$5.904 billion*

\*- Total differs due to rounding.

In addition to the requests included in this measure, other specific legislation will be submitted for appropriations to support the administration's priorities.

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in

section 9, article VII of the Constitution of the State of Hawaii, and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund exceeded the fiscal year 2024-25 expenditure ceiling but are within the expenditure ceilings for fiscal year 2025-26 and fiscal year 2026-27.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2025-27 (which includes emergency appropriations for fiscal year 2024-25 and the Executive Biennium Budget for FB 2025-27 and other specific appropriation measures to be submitted) are within the expenditure ceilings for fiscal year 2024-25, fiscal year 2025-26 and fiscal year 2026-27.

Due to a combination of timing issues with the enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations and revenues in the fiscal year for which they were authorized.

Debt Limit

Section 13, article VII of the Constitution of the State of Hawaii, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 percent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:  
(a) all bonds issued and outstanding;  
(b) all bonds authorized and unissued; and

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(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget and Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM  
DESIGNATION:

Not applicable.

OTHER AFFECTED  
AGENCIES:

All State departments and agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2025.

# H .B. NO. 300

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## A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1                                   **PART I. GENERAL PROVISIONS**

2           SECTION 1. SHORT TITLE. This Act shall be known and may  
3 be cited as the General Appropriations Act of 2025.

4           SECTION 2. DEFINITIONS. Unless otherwise clear from the  
5 context, as used in this Act:

6           "Capital project number" means the official number of the  
7 capital project, as assigned by the responsible organization.

8           "Expending agency" means the executive department,  
9 independent commission, bureau, office, board, or other  
10 establishment of the state government (other than the  
11 legislature, Office of Hawaiian Affairs, and judiciary), the  
12 political subdivisions of the State, or any quasi-public  
13 institution supported in whole or in part by state funds, which  
14 is authorized to expend specified appropriations made by this  
15 Act.

16           Abbreviations where used to denote the expending agency  
17 shall mean the following:

18           AGR Department of Agriculture

19           AGS Department of Accounting and General Services



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1 ATG Department of the Attorney General  
2 BED Department of Business, Economic Development and  
3 Tourism  
4 BUF Department of Budget and Finance  
5 CCA Department of Commerce and Consumer Affairs  
6 DEF Department of Defense  
7 EDN Department of Education  
8 GOV Office of the Governor  
9 HHL Department of Hawaiian Home Lands  
10 HMS Department of Human Services  
11 HRD Department of Human Resources Development  
12 HTH Department of Health  
13 LAW Department of Law Enforcement  
14 LBR Department of Labor and Industrial Relations  
15 LNR Department of Land and Natural Resources  
16 LTG Office of the Lieutenant Governor  
17 PSD Department of Corrections and Rehabilitation  
18 SUB Subsidies  
19 TAX Department of Taxation  
20 TRN Department of Transportation  
21 UOH University of Hawaii  
22 CCH City and County of Honolulu  
23 COH County of Hawaii  
24 COK County of Kauai  
25 COM County of Maui

1 "Means of financing" or "MOF" means the source from which  
2 funds are appropriated or authorized to be expended for the  
3 programs and projects specified in this Act. All appropriations  
4 are followed by letter symbols. Such letter symbols, where  
5 used, shall have the following meanings:

- 6 A general funds
- 7 B special funds
- 8 C general obligation bond fund
- 9 D general obligation bond fund with debt service cost to  
10 be paid from special funds
- 11 E revenue bond funds
- 12 J federal aid interstate funds
- 13 K federal aid primary funds
- 14 L federal aid secondary funds
- 15 M federal aid urban funds
- 16 N federal funds
- 17 P other federal funds
- 18 R private contributions
- 19 S county funds
- 20 T trust funds
- 21 U interdepartmental transfers
- 22 V American Rescue Plan funds
- 23 W revolving funds
- 24 X other funds

1 "Position ceiling" means the maximum number of permanent  
2 and temporary full-time equivalent positions that an expending  
3 agency is authorized for a particular program during a specified  
4 period or periods, as denoted by a single asterisk for permanent  
5 full-time equivalent positions and double asterisks for  
6 temporary full-time equivalent positions.

7 "Program ID" means the unique identifier for the specific  
8 program and consists of the abbreviation for the organization  
9 responsible for carrying out the program, followed by the  
10 organization number for the program.

11 **PART II. PROGRAM APPROPRIATIONS**

12 SECTION 3. APPROPRIATIONS. The following sums, or so much  
13 thereof as may be sufficient to accomplish the purposes and  
14 programs designated herein, are hereby appropriated or  
15 authorized, as the case may be, from the means of financing  
16 specified to the expending agencies designated for the fiscal  
17 biennium beginning July 1, 2025, and ending June 30, 2027. The  
18 total expenditures and the number of positions in each fiscal  
19 year of the biennium shall not exceed the sums and the number  
20 indicated for each fiscal year, except as provided elsewhere in  
21 this Act, or as provided by general law.

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
<b>A. ECONOMIC DEVELOPMENT</b>						
<b>- BUSINESS DEVELOPMENT</b>						
1.	STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *	10.00 *	*
				1.00 **	1.00 **	**
	OPERATING		BED	3,028,040	3,028,040	A
			BED	700,000	700,000	P
			BED	1,823,499	1,823,499	W
2.	CREATIVE INDUSTRIES DIVISION	BED105		15.00 *	15.00 *	*
				1.00 **	1.00 **	**
	OPERATING		BED	1,885,986	1,921,494	A
			BED	1,080,000	1,080,000	B
3.	FOREIGN TRADE ZONE	BED107		16.00 *	16.00 *	*
	OPERATING		BED	2,796,043	2,796,043	B
	INVESTMENT: CAPITAL		BED	6,070,000		D
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		27.00 *	27.00 *	*
				4.00 **	4.00 **	**
	OPERATING		BED	3,243,096	3,243,096	A
5.	HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE	BED113		14.00 *	14.00 *	*
	OPERATING		BED	3,363,945	3,363,945	A
	INVESTMENT: CAPITAL		BED	26,977,020	14,000,000	B
			BED	5,000,000	5,000,000	C
6.	HTA - BRANDING AND MARKETING	BED114		5.00 *	5.00 *	*

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	6.	OPERATING		BED	42,022,877	A	42,022,877	A
	7.	HTA - DESTINATION STEWARDSHIP & COMMUNITY	BED116					
		OPERATING		BED	11.00	*	11.00	*
		AGRICULTURE		BED	24,010,367	A	24,010,367	A
	8.	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101					
		OPERATING		AGR	9.00	*	9.00	*
				AGR	874,338	A	874,338	A
				AGR	5,500,000	W	5,500,000	W
	9.	PRODUCTVTY IMPRVMT & MGT ASSTNCE FOR AGR	AGR122					
		PLANT PEST AND DISEASE CONTROL						
		OPERATING		AGR	143.00	*	143.00	*
				AGR	20,746,273	A	20,746,273	A
				AGR	4,130,800	B	4,130,800	B
				AGR	365,946	P	365,946	P
				AGR	512,962	T	512,962	T
				AGR	212,095	U	212,095	U
				AGR	50,360	W	50,360	W
				AGS	1,400,000	C		C
	10.	INVESTMENT: CAPITAL						
		ANIMAL PEST AND DISEASE CONTROL						
		RABIES QUARANTINE	AGR131					
		OPERATING		AGR	32.32	*	32.32	*
				AGR	4,781,110	B	4,781,110	B
	11.	ANIMAL DISEASE CONTROL	AGR132					
		OPERATING		AGR	25.68	*	25.68	*
				AGR	3,421,755	A	3,352,755	A
				AGR	47,802	B	47,802	B
				AGR	1.00	**	1.00	**
				AGR	306,941	P	306,941	P
		PRODUCT DEVELOPMENT AND MARKETING FOR AGR						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
12.	FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT					
		LNR172				
	OPERATING		LNR	34.00 *	34.00 *	A
			LNR	8,808,994 A	8,808,994 A	B
			LNR	2,455,475 B	2,455,475 B	*
				1.00 *	1.00 *	P
				7,100,000 P	10,530,000 P	
13.	QUALITY AND PRICE ASSURANCE					
		AGR151				
	OPERATING		AGR	23.50 *	23.50 *	A
			AGR	1,826,443 A	1,826,443 A	B
			AGR	109,046 B	109,046 B	N
			AGR	100,000 N	100,000 N	P
			AGR	138,624 P	138,624 P	T
			AGR	300,000 T	300,000 T	W
			AGR	186,848 W	127,848 W	
14.	AGRICULTURAL DEVELOPMENT AND MARKETING					
		AGR171				
	OPERATING		AGR	12.00 *	12.00 *	A
			AGR	1,172,790 A	1,130,790 A	B
			AGR	15,000 B	15,000 B	N
			AGR	0.25 *	0.25 *	T
			AGR	2,019,330 N	2,019,330 N	*
			AGR	0.75 *	0.75 *	P
			AGR	5,256,981 P	5,256,981 P	
15.	GENERAL SUPPORT FOR AGR					
	AGRICULTURAL RESOURCE MANAGEMENT					
		AGR141				
	OPERATING		AGR	19.00 *	19.00 *	A
			AGR	1,798,532 A	1,798,532 A	B
			AGR	13.50 *	13.50 *	*
			AGR	2,851,320 B	2,851,320 B	W
			AGR	7.50 *	7.50 *	C
			AGR	1,375,787 W	1,375,787 W	N
	INVESTMENT: CAPITAL		AGR	35,950,000 C	6,750,000 C	
			AGR	1,000 N		

**PROGRAM APPROPRIATIONS**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	

16.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192	OPERATING	AGR	31.00 *	31.00 *
					5,946,848 A	5,985,242 A
					1.00 **	1.00 **
17.	INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT AND RESEARCH	BED170	OPERATING	AGR	164,450 T	164,450 T
				AGS	7,900,000 C	2,200,000 C
18.	FISHERIES AND AQUACULTURE AQUACULTURE DEVELOPMENT	AGR153	OPERATING	BED	12.50 *	12.50 *
					2,681,733 A	2,681,733 A
					0.50 *	0.50 *
					82,126 U	82,126 U
					2.00 *	2.00 *
					6.00 **	6.00 **
19.	TECHNOLOGY AND ENERGY HAWAII STATE ENERGY OFFICE	BED120	OPERATING	BED	4,168,264 W	4,048,264 W
					26,120,000 C	250,000 C

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19.	HAWAII STATE ENERGY OFFICE	BED120	OPERATING	AGR	7.00 *	7.00 *
				AGR	2,478,519 A	978,519 A
					125,000 B	125,000 B
20.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143	OPERATING	BED	1.00 *	1.00 *
					25.00 **	25.00 **
					2,723,246 A	2,723,246 A
20.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143	OPERATING	BED	795,000 B	795,000 B
					7,146,250 T	7,146,250 T
20.	HAWAII TECHNOLOGY DEVELOPMENT CORPORATION	BED143	OPERATING	BED	8.00 *	8.00 *
					4.00 **	4.00 **

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
20.	OPERATING		BED	3,701,795	3,701,795	A
			BED	1,604,258	1,604,258	B
			BED	10,000	10,000	**
			BED	994,214	994,214	P
21.	NATURAL ENERGY LAB OF HAWAII AUTHORITY	BED146	BED	2,017,203	2,017,203	W
			BED	17,000	17,000	**
22.	HAWAII GREEN INFRASTRUCTURE AUTHORITY	BED138	BED	7,929,310	7,929,310	B
			BED	7,250	7,250	**
			BED	86,633,318	86,639,653	B
			BED	1,750	1,750	**
23.	WATER AND LAND DEVELOPMENT	LNR141	LNR	444,261	444,261	P
			LNR	24,000	24,000	*
			LNR	3,403,862	3,403,862	A
			LNR	4,000	4,000	*
24.	INVESTMENT: CAPITAL HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150	BED	907,330	907,330	B
			BED	199,479	199,479	T
			BED	2,000,000	2,000,000	C
			BED	13,000	13,000	*
25.	INVESTMENT: CAPITAL HAWAII HOUSING FINANCE AND DEVELOPMENT CORP	BED160	BED	2,026,750	1,526,750	A
			BED	11,000	11,000	*
			BED	1,000	1,000	**
			BED	2,554,972	2,554,972	B
			BED	33,102,000	112,898,000	C
			BED	3,100,000	3,100,000	N
			BED	3,000,000	3,000,000	P



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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
25.				23.00	23.00	*
				48.00	48.00	**
			BED	16,163,658	15,992,658	W
			BED	145,000,000	145,000,000	C

INVESTMENT: CAPITAL

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
<b>B. EMPLOYMENT</b>						
FULL OPPORTUNITY TO WORK						
1.	WORKFORCE DEVELOPMENT	LBR111				
	OPERATING		LBR	13.10	*	13.10
			LBR	6,822,007	A	6,822,007
			LBR	5,364,646	B	5,364,646
				57.20	*	57.20
				34.00	**	34.00
			LBR	6,550,000	N	6,550,000
				0.70	*	0.70
			LBR	300,000	P	300,000
			LBR	2,891,173	U	2,891,173
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135				
	OPERATING		LBR	455,026	A	455,026
				7.00	*	7.00
			LBR	10,700,000	N	10,700,000
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171				
	OPERATING		LBR	10.00	*	10.00
			LBR	1,098,246	A	1,098,246
			LBR	2,173,756	B	2,173,756
				187.50	*	187.50
			LBR	18,000,000	N	18,000,000
			LBR	341,400,000	T	341,400,000
4.	OFFICE OF COMMUNITY SERVICES	LBR903				
	OPERATING		LBR	13.00	*	13.00
			LBR	5.00	**	5.00
			LBR	3,974,523	A	3,974,523
			LBR	5,000	B	5,000
			LBR	4.00	**	4.00
			LBR	6,517,000	N	6,517,000

PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
5.	OPERATING	HMS802	HMS	38.73	38.73	*
				4,444,351	4,444,351	A
				73.27	73.27	*
			HMS	19,176,876	19,176,876	N
			HMS	2,000,000	2,000,000	W
6.	ENFORCEMENT OF LABOR LAWS					
	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM	LBR143				
				17.30	17.30	*
				0.50	0.50	**
	OPERATING		LBR	1,393,204	1,393,204	A
				19.70	19.70	*
			LBR	2,400,000	2,400,000	P
				19.00	19.00	*
			LBR	2,746,105	2,746,105	W
7.	WAGE STANDARDS PROGRAM	LBR152				
	OPERATING		LBR	20.00	20.00	*
			LBR	1,383,835	1,442,931	A
				500,000	500,000	B
8.	HAWAII CIVIL RIGHTS COMMISSION	LBR153				
	OPERATING		LBR	22.50	22.50	*
				1,843,633	1,843,633	A
				0.50	0.50	*
				5.00	5.00	**
			LBR	350,000	350,000	P
9.	DISABILITY COMPENSATION PROGRAM	LBR183				
	OPERATING		LBR	77.00	77.00	*
				8,827,381	8,891,448	A
				11.00	11.00	*
				5.00	5.00	**
			LBR	24,157,551	24,157,551	T
	LABOR ADJUDICATION					

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**PROGRAM APPROPRIATIONS**

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	10.	HAWAII LABOR RELATIONS BOARD	LBR161				A1(1)
		OPERATING			3.00 *	3.00 *	
		LABOR & INDUSTRIAL RELATIONS APPEALS BOARD		LBR	7.00 **	7.00 **	
					1,138,087 A	1,138,087 A	
	11.		LBR812				
		OPERATING			12.00 *	12.00 *	
		OVERALL PROGRAM SUPPORT		LBR	1,209,410 A	1,209,410 A	
	12.	RESEARCH AND STATISTICS	LBR901				
		OPERATING		LBR	2.00 *	2.00 *	
					178,081 A	178,081 A	
					4.00 *	4.00 *	
					1.00 **	1.00 **	
				LBR	440,322 N	440,322 N	
	13.	GENERAL ADMINISTRATION	LBR902				
					18.83 *	18.83 *	
					3.46 **	3.46 **	
		OPERATING		LBR	2,467,790 A	2,467,790 A	
				LBR	200,000 B	200,000 B	
					32.17 *	32.17 *	
					1.54 **	1.54 **	
				LBR	6,000,000 P	6,000,000 P	

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**PROGRAM APPROPRIATIONS**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
<b>C. TRANSPORTATION FACILITIES</b>						
<b>AIR TRANSPORTATION FACILITIES AND SVCS</b>						
1.	DANIEL K. INOUYE INTERNATIONAL AIRPORT	TRN102		17,116,036	17,808,975	B
	OPERATING - CUR. LEASE PAYMENTS		TRN	662.00	662.00	*
				15.00	15.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	267,051,264	268,016,264	B
			TRN	17,061,000	26,760,000	E
			TRN	1,000		N
2.	GENERAL AVIATION	TRN104		281,251	292,637	B
	OPERATING - CUR. LEASE PAYMENTS		TRN	31.00	31.00	*
	OPERATING		TRN	19,697,170	19,162,670	B
3.	HILO INTERNATIONAL AIRPORT	TRN111		857,816	892,544	B
	OPERATING - CUR. LEASE PAYMENTS		TRN	85.00	85.00	*
				2.00	2.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	25,563,479	28,063,479	B
			TRN	26,000,000		E
			TRN	1,000		N
4.	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE	TRN114		2,005,263	2,086,445	B
	OPERATING - CUR. LEASE PAYMENTS		TRN	110.00	110.00	*
				3.00	3.00	**
	OPERATING INVESTMENT: CAPITAL		TRN	32,216,954	32,402,034	B
			TRN	137,045,000		E
			TRN	10,000,000		N
5.	WAIMEA-KOHALA AIRPORT	TRN116		26,250	27,313	B
	OPERATING - CUR. LEASE PAYMENTS		TRN	4.00	4.00	*

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
		OPERATING		TRN	1,311,808	B	1,311,808	B
5.		UPOLU AIRPORT						
6.		OPERATING	TRN118				51,100	B
7.		KAHULUI AIRPORT						
		OPERATING - CUR. LEASE PAYMENTS	TRN131				3,511,647	B
							183.00	*
							4.00	**
		OPERATING INVESTMENT: CAPITAL					48,837,888	B
							57,500,000	E
							5,000,000	N
8.		HANA AIRPORT						
		OPERATING - CUR. LEASE PAYMENTS	TRN133				10,730	B
							3.00	*
		OPERATING					751,795	B
9.		KAPALUA AIRPORT						
		OPERATING - CUR. LEASE PAYMENTS	TRN135				66,331	B
							12.00	*
		OPERATING					3,069,439	B
10.		MOLOKAI AIRPORT						
		OPERATING - CUR. LEASE PAYMENTS	TRN141				136,564	B
							15.00	*
		OPERATING INVESTMENT: CAPITAL					3,924,132	B
							6,230,000	E
							2,000,000	N
11.		KALAUAPAPA AIRPORT						
		OPERATING	TRN143				2.00	*
							520,929	B
12.		LANAI AIRPORT						
		OPERATING	TRN151					

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	12.	OPERATING - CUR. LEASE PAYMENTS		TRN	225,000	234,110	B
					14.00	14.00	*
	13.	OPERATING		TRN	4,350,622	4,350,622	B
		LIHUE AIRPORT					
			TRN161				
		OPERATING - CUR. LEASE PAYMENTS		TRN	1,412,407	1,469,588	B
					115.00	115.00	*
					3.00	3.00	**
		OPERATING		TRN	31,503,801	31,527,801	B
		INVESTMENT: CAPITAL		TRN	9,225,000	5,140,000	E
				TRN	1,000	4,600,000	N
	14.	PORT ALLEN AIRPORT					
			TRN163				
		OPERATING		TRN	1,841	1,841	B
	15.	AIRPORTS ADMINISTRATION					
			TRN195				
		OPERATING		TRN	133.00	133.00	*
		INVESTMENT: CAPITAL		TRN	465,064,121	460,890,904	B
				TRN	6,127,000	6,127,000	B
				TRN	294,377,000	751,662,000	E
				TRN	1,802,000	60,002,000	N
				TRN	301,200,000	200,000	X
		WATER TRANSPORTATION FACILITIES AND SERVICES					
	16.	HONOLULU HARBOR					
			TRN301				
		OPERATING - CUR. LEASE PAYMENTS		TRN	559,411	477,351	B
					101.00	101.00	*
		OPERATING		TRN	32,457,418	32,457,418	B
		INVESTMENT: CAPITAL		TRN	24,992,000	39,992,000	B
				TRN	4,000	4,000	N
				TRN	4,000	4,000	R
	17.	KALAELOA BARBERS POINT HARBOR					
			TRN303				
		OPERATING - CUR. LEASE PAYMENTS		TRN	38,703	33,026	B
					6.00	6.00	*
		OPERATING		TRN	2,219,306	2,219,306	B

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	17.	INVESTMENT: CAPITAL		TRN	4,000	B	34,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	18.	HILO HARBOR	TRN311					
		OPERATING - CUR. LEASE PAYMENTS		TRN	30,497	B	26,025	B
					15.00	*	15.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	4,702,891	B	4,702,891	B
				TRN	4,000	B	44,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	19.	KAWAIHAE HARBOR	TRN313					
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,437	B	3,786	B
					2.00	*	2.00	*
		OPERATING		TRN	2,581,241	B	2,581,241	B
	20.	KAHULUI HARBOR	TRN331					
		OPERATING - CUR. LEASE PAYMENTS		TRN	55,606	B	47,719	B
					18.00	*	18.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	6,615,209	B	6,615,209	B
				TRN	4,000	B	9,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	21.	KAUNAKAKAI HARBOR	TRN341					
		OPERATING - CUR. LEASE PAYMENTS		TRN	56,190	B	55,848	B
					1.00	*	1.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	778,368	B	778,368	B
				TRN	4,000	B	4,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	22.	NAWILIWILI HARBOR	TRN361					
		OPERATING - CUR. LEASE PAYMENTS		TRN	60,818	B	51,897	B
					15.00	*	15.00	*



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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	22.	OPERATING INVESTMENT: CAPITAL		TRN	4,518,820	B	4,518,820	B
				TRN	9,992,000	B	4,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	23.	PORT ALLEN HARBOR						
			TRN363					
		OPERATING - CUR. LEASE PAYMENTS		TRN	3,345	B	2,854	B
					1.00	*	1.00	*
				TRN	252,525	B	252,525	B
	24.	KAUMALAPAU HARBOR						
			TRN351					
		OPERATING		TRN	1.00	*	1.00	*
		INVESTMENT: CAPITAL		TRN	514,295	B	511,891	B
				TRN	4,000	B	1,992,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	25.	HARBORS ADMINISTRATION						
			TRN395					
		OPERATING		TRN	72.00	*	72.00	*
		INVESTMENT: CAPITAL		TRN	121,954,236	B	101,902,167	B
				TRN	25,000,000	N	25,000,000	N
				TRN	17,492,000	B	17,492,000	B
				TRN	4,000	N	4,000	N
				TRN	4,000	R	4,000	R
	26.	HANA HARBOR						
			TRN333					
		OPERATING		TRN	13,519	B	13,519	B
	27.	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS						
			TRN501					
		OPERATING - CUR. LEASE PAYMENTS		TRN	4,603,436	B	4,870,084	B
					181.00	*	181.00	*
		OPERATING		TRN	93,657,858	B	93,665,903	B
		INVESTMENT: CAPITAL		TRN	9,328,000	E	800,000	E
				TRN	7,254,000	N	3,200,000	N
	28.	HAWAII HIGHWAYS						

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	28.	OPERATING - CUR. LEASE PAYMENTS	TRN511	TRN	160,585	169,887	B
		OPERATING INVESTMENT: CAPITAL		TRN	118.50	118.50	*
				TRN	25,065,731	25,070,244	B
				TRN	2,000,000	4,800,000	E
				TRN		19,200,000	N
	29.	MAUI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN531	TRN	374,699	396,403	B
				TRN	90.00	90.00	*
				TRN	1.00	1.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	28,695,791	27,737,360	B
				TRN	1,000,000		B
				TRN		100,000	E
				TRN	4,000,000	400,000	N
	30.	KAUAI HIGHWAYS					
		OPERATING - CUR. LEASE PAYMENTS	TRN561	TRN	214,114	226,516	B
				TRN	60.00	60.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	14,097,587	14,437,383	B
				TRN	1,000,000	5,200,000	E
				TRN	4,000,000	20,800,000	N
	31.	HIGHWAYS ADMINISTRATION					
		OPERATING	TRN595	TRN	20,000,000		A
				TRN	521.00	521.00	*
				TRN	3.00	3.00	**
		INVESTMENT: CAPITAL		TRN	226,197,034	207,466,318	B
				TRN	15,763,634	16,213,634	N
				TRN	22,721,000	17,343,000	B
				TRN	156,684,000	111,324,000	E
				TRN	614,705,000	426,975,000	N
				TRN	700,000		S
	32.	HIGHWAYS SAFETY	TRN597				
					32.20	32.20	*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
32.	OPERATING	TRN	TRN	12,319,296	12,319,296	B
				6.00	6.00	*
				6,495,670	6,495,670	N
33.	GENERAL ADMINISTRATION	TRN	TRN	0.80	0.80	*
				1,214,379	1,214,379	P
34.	OPERATING	TRN995		109.00	109.00	*
				2.00	2.00	**
			TRN	33,561,577	33,850,734	B
				1.00	1.00	*
			TRN	12,784,696	12,784,696	N
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695	TRN	743,067	743,067	R
				1.00	1.00	*
			TRN	1,842,580	1,842,580	B

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
D. ENVIRONMENTAL PROTECTION						
POLLUTION CONTROL						
ENVIRONMENTAL MANAGEMENT						
1.		HTH840				
	OPERATING			92.00 *	92.00 *	*
			HTH	1.00 **	1.00 **	**
				12,157,910 A	7,567,322 A	A
				59.00 *	59.00 *	*
			HTH	4.00 **	4.00 **	**
				80,891,943 B	80,891,943 B	B
				32.25 *	32.25 *	*
				1.00 **	1.00 **	**
			HTH	4,064,084 N	4,064,084 N	N
				6.75 *	6.75 *	*
			HTH	3.00 **	3.00 **	**
				8,836,611 P	7,945,678 P	P
				2.00 *	2.00 *	*
			HTH	3,013,024 U	3,013,024 U	U
				43.00 *	43.00 *	*
	INVESTMENT: CAPITAL		HTH	260,514,599 W	260,514,599 W	W
			HTH	10,995,000 C	10,995,000 C	C
			HTH	54,964,000 N	54,964,000 N	N
PESTICIDES						
2.		AGR846				
	OPERATING			37.00 *	37.00 *	*
			AGR	2.00 **	2.00 **	**
				2,729,255 A	2,729,255 A	A
				2.00 *	2.00 *	*
			AGR	1.00 **	1.00 **	**
			AGR	464,629 P	464,629 P	P
			AGR	2,598,038 W	2,364,038 W	W
PRESERVATION AND ENHANCEMENT						
ECOSYSTEM PRCTN, RSTRN & FISHERIES MGMT						
3.		LNR401				
				64.00 *	64.00 *	*
				0.50 **	0.50 **	**

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	3.	OPERATING		LNR	5,526,913	5,526,913	A
					3.00	3.00	*
					1.25	1.25	**
				LNR	4,289,058	4,289,058	B
					1.00	1.00	*
					1.75	1.75	**
				LNR	4,864,500	4,889,500	N
					2.00	2.00	*
					6.50	6.50	**
				LNR	12,537,534	283,534	P
				LNR	400,000		C
	4.	INVESTMENT: CAPITAL NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402				
		OPERATING		LNR	73.00	73.00	*
					30,728,497	23,728,497	A
					18.50	18.50	*
					1.00	1.00	**
				LNR	3,679,077	3,679,077	N
					2.50	2.50	*
				LNR	4,571,982	2,883,534	P
				LNR	106,475	106,475	T
					7.00	7.00	**
				LNR	1,686,056	1,686,056	U
				LNR	1,750,000		C
	5.	INVESTMENT: CAPITAL WATER RESOURCES	LNR404				
		OPERATING		LNR	28.00	28.00	*
					4,827,109	4,727,109	A
					5.00	5.00	*
				LNR	1,283,123	1,283,123	B
				LNR	2,000,000	2,000,000	C
	6.	INVESTMENT: CAPITAL CONSERVATION & RESOURCES ENFORCEMENT	LNR405				
		OPERATING		LNR	177.25	177.25	*
				LNR	14,919,514	14,919,514	A
				LNR	2,421,447	2,421,447	B

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	6.				3.75	3.75	A1(1)
		INVESTMENT: CAPITAL		LNR	958,875	958,875	N
		NATURAL AREA RESERVES & WATERSHED MGMT		LNR	100,000	100,000	P
				LNR	32,671	32,671	W
				LNR	3,800,000		C
	7.		LNR407				
		INVESTMENT: CAPITAL			69.50	69.50	*
		OPERATING			4.00	4.00	**
				LNR	9,334,704	9,334,704	A
				LNR	180,000	180,000	B
				LNR	440,000	440,000	N
					0.50	0.50	*
		INVESTMENT: CAPITAL		LNR	3,000,000	3,000,000	P
		GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	5,000,000	5,000,000	C
	8.		LNR906				
		OPERATING			55.00	55.00	*
					1.00	1.00	**
				LNR	7,011,321	7,061,839	A
					20.00	20.00	*
					1.00	1.00	**
				LNR	3,475,827	3,475,827	B
					1.00	1.00	**
				LNR	232,932	232,932	P
	9.		HTH849				
		ENVIRONMENTAL HEALTH ADMINISTRATION			29.50	29.50	*
					1.25	1.25	**
		OPERATING		HTH	3,878,888	3,878,888	A
					1.75	1.75	*
					0.60	0.60	**
				HTH	179,577	179,577	N
					11.35	11.35	*
					2.15	2.15	**

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
	9.			HTH	2,294,043	5,715,206	P	2026-2027	A1(1)
					10.00	10.00	*		
				HTH	2,771,236	2,771,236	W		
	10.	AHA MOKU ADVISORY COMMITTEE	LNR907		1.00	1.00	*		
				LNR	286,300	286,300	A		
	11.	OPERATING KAHOOLAWE ISLAND RESERVE COMMISSION	LNR908		2.00	2.00	*		
					14.00	14.00	**		
				LNR	1,845,510	1,845,510	A		
	12.	OPERATING MAUNA KEA STEWARDSHIP & OVERSIGHT AUTHORITY	LNR909		6.00	6.00	**		
				LNR	14,000,800	14,000,800	A		

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
E. HEALTH							
HEALTH RESOURCES							
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING							
1.		COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100				
		OPERATING			235.87	235.87	*
					1.00	1.00	**
				HTH	33,039,010	33,139,744	A
					22.00	22.00	**
				HTH	8,827,137	8,827,137	N
					11.00	11.00	*
					23.50	23.50	**
				HTH	5,311,894	5,311,894	P
					3.00	3.00	*
				HTH	637,849	637,849	U
				AGS	10,300,000		C
INVESTMENT: CAPITAL							
2.		DISEASE OUTBREAK CONTROL	HTH131				
		OPERATING			25.60	26.60	*
				HTH	2,311,642	2,604,086	A
					20.40	20.40	*
					9.00	9.00	**
				HTH	20,255,445	3,705,177	N
					1.00	1.00	*
				HTH	21.50	21.50	**
				HTH	9,378,970	9,378,970	P
EMERGENCY MEDICAL SVCS & INJURY PREV SYS							
3.			HTH730				
		OPERATING			10.81	10.81	*
				HTH	1.40	1.40	**
					57,341,232	57,571,974	A
					6.00	6.00	**
				HTH	22,323,419	22,323,419	B
					3.00	3.00	**
				HTH	420,000	420,000	P
FAMILY HEALTH SERVICES							
4.							



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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF				
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027					
4.	OPERATING	HTH560	HTH	114.00	114.00	*				
				0.50	0.50	**				
				45,299,911	45,366,966	A				
				11.40	11.40	*				
				2.00	2.00	**				
				17,965,804	17,965,804	B				
				97.80	97.80	*				
				8.50	8.50	**				
				38,090,975	38,090,975	N				
				15.30	15.30	*				
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION	HTH590	HTH	14.00	14.00	**				
				12,523,019	12,523,019	P				
				1.00	1.00	**				
				101,558	101,558	U				
				46.50	46.50	*				
				2.00	2.00	**				
				7,041,748	7,041,748	A				
				48,706,356	48,706,356	B				
				8.50	8.50	*				
				17.50	17.50	**				
6.	HEALTH RESOURCES ADMINISTRATION	HTH595	HTH	6,740,166	6,740,166	P				
				1.00	1.00	*				
				1,192,408	1,192,408	U				
				2.00	2.00	*				
				244,093	244,093	A				
				7.	OFFICE OF MEDICAL CANNABIS CONTROL & REGULATION	HTH596	HTH	21.00	21.00	*
								5.00	5.00	**
								3,109,260	3,109,260	A
								7.00	7.00	*

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	7.	HOSPITAL CARE		HTH	2,578,518	B	2,425,368	B		
	8.	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE								
		OPERATING - CUR: LEASE PAYMENTS	HTH210	HTH	61,000	B	61,000	B		
		OPERATING		HTH	54.50	*	54.50	*		
	9.	KAHUKU HOSPITAL			17,448,280	B	17,448,280	B		
		OPERATING	HTH211	HTH	2,157,500	A	2,032,500	A		
		INVESTMENT: CAPITAL		HTH	5,800,000	C	5,000,000	C		
	10.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS								
		OPERATING - CUR: LEASE PAYMENTS	HTH212	HTH	10,835,000	B	10,835,000	B		
		OPERATING		HTH	151,363,303	A	151,363,303	A		
		INVESTMENT: CAPITAL		HTH	2,340.75	*	2,340.75	*		
		OPERATING - CUR: LEASE PAYMENTS		HTH	571,451,185	B	571,451,185	B		
		INVESTMENT: CAPITAL		HTH	39,339,000	C	41,209,000	C		
	11.	ALII COMMUNITY CARE								
		OPERATING	HTH213	HTH	3,500,000	B	3,500,000	B		
	12.	MAUI HEALTH SYSTEM, A KFH LLC								
		OPERATING	HTH214	HTH	12,000,000	A	6,000,000	A		
		INVESTMENT: CAPITAL		HTH	6,000,000	C	6,000,000	C		
	13.	HHSC - OAHU REGION								
		OPERATING	HTH215	HTH	8,000,000	A	14,000,000	A		
		INVESTMENT: CAPITAL		HTH	440.00	*	440.00	*		
		OPERATING		HTH	48,500,000	B	48,400,000	B		
		INVESTMENT: CAPITAL		HTH	5,600,000	C	5,110,000	C		
	14.	BEHAVIORAL HEALTH								
		ADULT MENTAL HEALTH - OUTPATIENT	HTH420		338.00	*	338.00	*		

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	14.	OPERATING		HTH	47.50	47.50	**
				HTH	89,975,518	93,854,234	A
				HTH	11,610,000	11,610,000	B
				HTH	1.00	1.00	**
				HTH	2,333,370	2,333,370	N
				HTH	1.00	1.00	**
				HTH	137,363	137,363	P
	15.	ADULT MENTAL HEALTH - INPATIENT	HTH430				
					848.00	848.00	*
					20.00	20.00	**
		OPERATING		HTH	148,902,244	134,376,888	A
		INVESTMENT: CAPITAL		AGS	10,750,000	5,750,000	C
	16.	ALCOHOL & DRUG ABUSE DIVISION	HTH440				
				HTH	28.00	28.00	*
				HTH	20,337,417	20,337,417	A
				HTH	750,000	750,000	B
				HTH	1.00	1.00	*
				HTH	9,038,656	9,038,656	N
				HTH	5.00	5.00	**
				HTH	6,654,376	6,722,746	P
	17.	CHILD & ADOLESCENT MENTAL HEALTH	HTH460				
				HTH	159.50	159.50	*
				HTH	8.00	8.00	**
				HTH	63,631,355	63,631,355	A
				HTH	29.00	29.00	*
				HTH	15,351,418	15,382,456	B
				HTH	5.00	5.00	**
				HTH	2,339,630	2,339,630	N
				HTH	2.00	2.00	**
				HTH	2,281,992	2,281,992	U
	18.	DEVELOPMENTAL DISABILITIES	HTH501				
					210.00	210.00	*

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	18.	OPERATING		HTH	122,951,372	134,342,920	A
					5.00	5.00	*
					7,747,738	7,747,738	B
	19.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495				
		OPERATING		HTH	2.00	2.00	*
		ENVIRONMENTAL HEALTH			210,907	210,907	A
		ENVIRONMENTAL HEALTH SERVICES	HTH610				
		OPERATING		HTH	126.00	126.00	*
					9,207,720	9,292,836	A
					34.00	34.00	*
					4,487,489	4,936,115	B
					2.00	2.00	*
					158,000	158,000	N
					2.00	2.00	*
					396,994	396,994	P
					3.00	3.00	*
					271,269	271,269	U
	21.	STATE LABORATORY SERVICES	HTH710				
		OPERATING		HTH	68.00	68.00	*
					9,118,180	9,191,180	A
					0.75	0.75	*
					2.00	2.00	**
					272,901	272,901	B
					9.00	9.00	**
					1,029,222	1,029,222	N
					2.00	2.00	**
					429,999	429,999	P
					0.25	0.25	*
					23,967	23,967	W
	22.	HEALTH CARE ASSURANCE	HTH720				

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	22.	OPERATING		HTH	22.55	22.55	*	2026-2027	22.55	*
					2.00	2.00	**		2.00	**
					3,957,544	3,957,544	A		3,957,544	A
					2.85	2.85	*		2.85	*
					2,355,000	2,105,000	B		2,105,000	B
					21.60	21.60	*		21.60	*
					4,841,562	4,841,562	P		4,841,562	P
		OVERALL PROGRAM SUPPORT								
	23.	STATE HEALTH PLNG & DVLPMNT AGENCY	HTH906		7.00	7.00	*		7.00	*
		OPERATING		HTH	941,225	941,225	A		726,733	A
				HTH	340,000	340,000	B		114,000	B
	24.	HEALTH STATUS MONITORING	HTH760		37.50	37.50	*		37.50	*
		OPERATING		HTH	3.00	3.00	**		3.00	**
				HTH	3,079,488	2,258,388	A		2,258,388	A
				HTH	1.00	1.00	**		1.00	**
				HTH	454,886	454,886	B		454,886	B
				HTH	5.00	5.00	*		5.00	*
				HTH	627,294	627,294	P		627,294	P
	25.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905		2.50	2.50	*		2.50	*
		OPERATING		HTH	262,940	262,940	A		262,940	A
				HTH	5.00	5.00	*		5.00	*
				HTH	527,570	527,570	N		527,570	N
	26.	GENERAL ADMINISTRATION	HTH907		175.00	175.00	*		175.00	*
		OPERATING		HTH	11.00	11.00	**		11.00	**
				HTH	35,811,115	31,959,361	A		31,959,361	A
				HTH	8.00	8.00	*		8.00	*
				HTH	20.00	20.00	**		20.00	**
				HTH	5,275,000	5,275,000	N		5,275,000	N

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PROGRAM APPROPRIATIONS

STATE OF HAWAII

A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
26.			HTH	3.00 **	3.00 **	P
27.	OFFICE OF LANGUAGE ACCESS	HTH908	HTH	6.00 *	6.00 *	A
	OPERATING		HTH	714,494 A	714,494 A	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		F. SOCIAL SERVICES					A1(1)
		SERVICES TO INDIVIDUALS, FAMILIES & VETERANS					
1.		CHILD PROTECTIVE SERVICES	HMS301				
		OPERATING		HMS	303.75 *	303.75 *	A
					50,570,717	50,570,717	A
				HMS	1.00 *	1.00 *	B
					6,124,053	6,124,053	B
				HMS	84.75 *	84.75 *	N
				HMS	49,452,950	49,452,950	N
					400,000	400,000	P
2.		GENERAL SUPPORT FOR CHILD CARE	HMS302				
		OPERATING		HMS	38.92 *	38.92 *	A
					2,840,528	2,840,528	A
				HMS	38.08 *	38.08 *	N
					14,137,770	14,137,770	N
3.		CHILD PROTECTIVE SERVICES PAYMENTS	HMS303				
		OPERATING		HMS	48,265,586	48,265,586	A
				HMS	31,542,000	31,542,000	N
4.		CASH SUPPORT FOR CHILD CARE	HMS305				
		OPERATING		HMS	57,811,811	57,811,811	A
				HMS	69,565,754	69,565,754	N
5.		AT-RISK YOUTH SERVICES	HMS501				
		IN-COMMUNITY YOUTH PROGRAMS					
		OPERATING		HMS	18.50 *	18.50 *	A
					1.00 **	1.00 **	A
				HMS	10,764,943	10,800,451	A
					0.50 *	0.50 *	**
				HMS	0.50 **	0.50 **	N
					2,050,000	1,534,135	N
6.		KAWAIILOA YOUTH AND FAMILY WELLNESS CENTER					

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
6.	OPERATING INVESTMENT: CAPITAL SERVICES TO VETERANS	HMS503	HMS AGS	92.00 10,062,509 7,220,000	* A C	92.00 10,132,085 C
7.	OPERATING INVESTMENT: CAPITAL	DEF112	DEF DEF DEF	27.00 2,066,978 35,000,000 58,000,000	* A C P	27.00 2,066,978 C P
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601	HMS	69.48 6,875,326 7.02 3.00 838,010 1,321,390	* A * ** N P	69.48 6,875,326 7.02 3.00 838,010 1,321,390
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS		HMS	10,000 387,560	R U	10,000 387,560
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS202	HMS	4,029,480	A	4,029,480
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS	HMS204	HMS HMS	23,889,056 3,000,000	A B	23,889,056 3,000,000
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS206	HMS	8,345,024	N	8,345,024
	OPERATING	HMS211	HMS	26,715,965	A	26,715,965



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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	12.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES		HMS	44,000,000 N	44,000,000 N	A1(1)
	13.		HMS220				
		OPERATING		HMS	5.00 *	5.00 *	A
					4,694,409	4,694,409	A
					191.00 *	191.00 *	A
					4.50 **	4.50 **	A
				HMS	106,838,200 N	112,088,200 N	N
					19.00 *	19.00 *	N
				HMS	5,275,667 W	5,328,458 W	W
				HMS	68,000,000 C		C
	14.	INVESTMENT: CAPITAL HPHA ADMINISTRATION					
			HMS229				
		OPERATING		HMS	2.00 *	2.00 *	A
					3.00 **	3.00 **	A
				HMS	502,838	502,838	A
				HMS	361,976 N	337,910 N	N
					120.00 *	120.00 *	N
					47.00 **	47.00 **	N
				HMS	44,975,958 W	45,235,721 W	W
	15.	RENTAL ASSISTANCE SERVICES					
			HMS222				
		OPERATING		HMS	1.00 *	1.00 *	A
					1,557,121	1,557,121	A
					34.00 *	34.00 *	A
					1.00 **	1.00 **	A
				HMS	73,368,975 N	77,039,700 N	N
	16.	HOMELESS SERVICES					
			HMS224				
		OPERATING		HMS	11.00 *	11.00 *	A
					27,931,773	27,931,773	A
				HMS	814,000 N	814,000 N	N
	17.	HEALTH CARE COMMUNITY-BASED RSDNTL & MEDICAID FACILITY SUPPT					

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	17.	OPERATING HEALTH CARE PAYMENTS	HMS605	HMS	17,810,955	17,810,955	A
	18.	OPERATING	HMS401	HMS	1,031,466,906	1,031,466,906	A
				HMS	230,000,000	230,000,000	B
				HMS	2,291,497,122	2,291,497,122	N
				HMS	15,798,564	15,798,564	P
				HMS	6,781,921	6,781,921	U
	19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS	287.43	287.43	*
				HMS	19,875,373	19,673,479	A
				HMS	226.57	226.57	*
				HMS	26,545,359	26,393,053	N
				HMS	30,237	30,237	P
	20.	DISABILITY DETERMINATION	HMS238	HMS	50.00	50.00	*
				HMS	8,859,927	8,859,927	N
	21.	OPERATING CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG	69.70	69.70	*
				ATG	0.34	0.34	**
				ATG	5,448,469	5,448,469	A
				ATG	135.30	135.30	*
				ATG	0.66	0.66	**
	22.	EMPLOYMENT AND TRAINING	HMS237	ATG	20,006,088	20,006,088	P
				ATG	2,231,224	2,231,224	T
		OPERATING		HMS	469,505	469,505	A
		HAWAIIAN HOMESTEADS		HMS	2,575,945	2,575,945	N

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	

								A1(1)
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	OPERATING	HHL602	HHL	10,000,000	10,000,000	A	
				HHL	4,824,709	4,824,709	B	
					4.00	4.00	*	
					8.00	8.00	**	
				HHL	24,126,731	24,126,731	N	
					3.00	3.00	**	
				HHL	393,600	442,800	P	
				HHL	3,740,534	3,740,534	T	
				HHL	7,000,000	7,000,000	W	
				HHL	20,000,000	20,000,000	C	
24.	ADMINISTRATION AND OPERATING SUPPORT	OPERATING - CUR. LEASE PAYMENTS	HHL625	HHL	1,750,000	1,750,000	A	
					200.00	200.00	*	
25.	OVERALL PRGM SUPPT FOR SOCIAL SERVICES EXECUTIVE OFFICE ON AGING	OPERATING	HTH904	HTH	12,988,560	13,024,068	A	
					7.40	7.40	*	
					1.00	1.00	**	
				HTH	10,405,377	10,405,377	N	
					8.00	8.00	**	
				HTH	1,223,791	1,223,791	P	
					16.60	16.60	*	
					3.35	3.35	**	
					12,988,560	13,024,068	A	
					7.40	7.40	*	
26.	DISABILITY & COMMUNICATIONS ACCESS BOARD	OPERATING	HTH520	HTH	724,846	767,346	A	
					13.00	13.00	*	
				HTH	2,186,855	2,186,855	B	
					2.00	2.00	*	
				HTH	314,641	314,641	U	
					7.00	7.00	*	
					724,846	767,346	A	
					13.00	13.00	*	
					2,186,855	2,186,855	B	
					2.00	2.00	*	

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
27.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902				
	OPERATING		HMS	137.00	137.00	*
				4.50	4.50	**
				16,133,771	16,133,771	A
				0.87	0.87	*
			HMS	30,104,367	30,104,367	B
				145.63	145.63	*
				16.50	16.50	**
			HMS	96,345,000	96,345,000	N
			HMS	1,200,000	1,200,000	P
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES	HMS903				
	OPERATING		HMS	51.30	51.30	*
				50,109,196	48,604,950	A
				46.70	46.70	*
			HMS	95,422,009	95,418,155	N
			HMS	19,560,000	19,560,000	P
29.	GENERAL ADMINISTRATION - DHS	HMS904				
	OPERATING		HMS	153.59	153.59	*
				8.00	5.00	**
				18,784,585	14,373,369	A
				31.41	31.41	*
				6.00	0.00	**
			HMS	17,288,921	4,788,768	N
			HMS	10,000,000		C
30.	INVESTMENT: CAPITAL GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901				
	OPERATING		HMS	33.50	33.50	*
				4,287,230	3,487,230	A
				9.50	9.50	*
			HMS	3,246,986	3,246,986	N
31.	OFFICE ON HOMELESSNESS AND HOUSING SOLUTIONS	HMS777				
				8.00	8.00	*

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STATE OF HAWAII		PROGRAM APPROPRIATIONS		APPROPRIATIONS		A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	MOF
31.	OPERATING		HMS	50,920,000	50,920,000	A
32.	OFFICE OF WELLNESS AND RESILIENCE	HRD200				
	OPERATING		HRD	12.00	12.00	*
				1,818,804	1,818,804	A

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
1.		SCHOOL-BASED BUDGETING	EDN100				
		OPERATING			12,397.75	12,397.75	*
					680.25	680.25	**
				EDN	1,299,597,395	1,316,919,292	A
				EDN	5,251,693	5,251,693	B
				EDN	167,203,642	167,203,642	N
					1.00	1.00	*
				EDN	21,414,657	21,414,657	P
				EDN	13,390,000	13,390,000	T
				EDN	7,495,605	7,495,605	U
					9.00	9.00	*
		INVESTMENT: CAPITAL		EDN	3,239,686	3,239,301	W
				EDN	294,000,000	30,000,000	C
				EDN	240,000,000	120,000,000	P
2.		SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150				
		OPERATING			5,348.50	5,368.50	*
					1,228.25	1,228.25	**
				EDN	520,838,678	525,281,027	A
				EDN	250,000	250,000	B
					2.00	2.00	*
					33.00	33.00	**
				EDN	60,084,267	61,584,267	N
				EDN	5,950,000	5,950,000	P
					14.00	14.00	*
				EDN	11,000,000	11,000,000	W
3.		INSTRUCTIONAL SUPPORT	EDN200				
					459.00	459.00	*
					48.00	48.00	**
				EDN	94,070,610	94,446,527	A
		OPERATING			2.00	2.00	**

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027			
	3.			EDN	500,000	N	**	500,000	N
		STATE ADMINISTRATION		EDN	273,794	P	**	273,794	P
	4.		EDN300		425.00	*	**	427.00	*
		OPERATING		EDN	7.00	**	**	7.00	**
				EDN	49,433,158	A		49,770,376	A
				EDN	112,140	N		112,140	N
				EDN	3,807,440	P		3,807,440	P
	5.		EDN400		4,000,000	A		4,000,000	A
		OPERATING - CUR. LEASE PAYMENTS		EDN	849.50	*	*	849.50	*
				EDN	5.00	**	**	5.00	**
		OPERATING		EDN	320,919,069	A		320,937,360	A
				EDN	11.00	*	*	11.00	*
				EDN	44,200,920	B		44,200,920	B
				EDN	718.50	*	*	718.50	*
				EDN	98.50	**	**	98.50	**
				EDN	74,600,000	N		74,600,000	N
				EDN	1,000,000	P		1,000,000	P
				EDN	150,000	R		150,000	R
				EDN	4.00	*	*	4.00	*
				EDN	2.00	**	**	2.00	**
				EDN	11,597,927	W		11,597,927	W
	6.		EDN450		12.00	*	*	12.00	*
		SCHOOL FACILITIES AUTHORITY		EDN	1,731,283	A		1,738,979	A
		OPERATING		EDN	112,000,000	C		8,000,000	C
		INVESTMENT: CAPITAL		EDN					
		SCHOOL COMMUNITY SERVICES		EDN					
	7.		EDN500		38.00	*	*	38.00	*
		OPERATING		EDN	6.00	**	**	6.00	**
				EDN	5,598,465	A		5,627,499	A

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				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
7.			EDN	1,633,908	1,633,908	B
				2.00	2.00	**
			EDN	3,266,757	3,266,757	N
			EDN	300,000	300,000	P
			EDN	23,224,665	23,224,665	W
8.	CHARTER SCHOOLS					
		EDN600		6,608	6,608	A
	OPERATING - CUR. LEASE PAYMENTS		EDN	159,229,718	160,786,258	A
	OPERATING		EDN	5,042,000	5,042,000	N
9.	CHARTER SCHOOLS COMMISSION & ADMINISTRATION					
		EDN612		81.12	81.12	*
	OPERATING		EDN	16,069,269	16,079,269	A
				6.88	6.88	*
	EARLY LEARNING		EDN	1,800,000	1,800,000	N
10.						
		EDN700		281.00	331.00	*
	OPERATING		EDN	21,305,769	24,749,084	A
			EDN	3,000,000	3,000,000	B
				1.00	1.00	**
			EDN	125,628	125,628	N
				2.00	2.00	**
	RETIREMENT BENEFITS - DOE		EDN	380,000	380,000	P
11.						
		BUF745		552,407,076	572,505,610	A
	OPERATING		BUF			
12.	HEALTH PREMIUM PAYMENTS - DOE					
		BUF765		187,755,868	191,510,985	A
	OPERATING		BUF			
13.	DEBT SERVICE PAYMENTS - DOE					
		BUF725		446,515,250	521,973,994	A
	OPERATING		BUF			
14.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					



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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	14.	OPERATING	AGS807	AGS	81.00 *	81.00 *	A1(1)
				AGS	6,973,068 A	6,951,567 A	
				AGS	10.00 *	10.00 *	
	15.	PUBLIC LIBRARIES		AGS	2,346,640 U	2,346,640 U	
			EDN407				
		OPERATING		EDN	566.50 *	567.50 *	
				EDN	47,850,582 A	47,632,130 A	
				EDN	4,000,000 B	4,000,000 B	
				EDN	2,000,000 N	2,000,000 N	
				AGS	27,000,000 C	27,000,000 C	
	16.	INVESTMENT: CAPITAL HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY		DEF	24.25 **	24.25 **	
			DEF114	DEF	3,885,050 A	3,885,050 A	
				DEF	72.75 **	72.75 **	
				DEF	6,482,477 P	6,482,477 P	
				DEF	15,000,000 C		
	17.	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA					
			UOH100				
		OPERATING		UOH	2,967.64 *	2,967.64 *	
				UOH	42.25 **	42.25 **	
				UOH	289,764,091 A	289,963,531 A	
				UOH	377.25 *	377.25 *	
				UOH	2.00 **	2.00 **	
				UOH	361,552,962 B	361,552,962 B	
				UOH	75.06 *	75.06 *	
				UOH	6,873,565 N	6,873,565 N	
				UOH	28.00 *	28.00 *	
				UOH	65,569,059 W	65,569,059 W	
				UOH	39,000,000 C	25,000,000 C	
	18.	INVESTMENT: CAPITAL UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED					
			UOH110				
					209.03 *	209.03 *	

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	18.	OPERATING		UOH	28,721,340	3.50	3.50	**
				UOH	28,917,688		28,146,784	A
				UOH	8,010,453		28,917,688	B
	19.	UNIVERSITY OF HAWAII, HILO	UOH210				8,010,453	W
					535.25	*		*
					7.00	**		**
		OPERATING		UOH	50,610,150	A	50,727,650	A
					64.00	*		*
				UOH	47,233,899	B	47,233,899	B
				UOH	443,962	N	443,962	N
					2.00	*		*
		INVESTMENT: CAPITAL		UOH	7,489,592	W	7,489,592	W
	20.	SMALL BUSINESS DEVELOPMENT	UOH220		15,000,000	C	15,000,000	C
				UOH	978,941	A	978,941	A
	21.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
					11.00	**		**
					243.50	*		*
					1.50	**		**
		OPERATING		UOH	23,083,860	A	23,296,174	A
				UOH	22,028,269	B	22,028,269	B
				UOH	802,037	N	802,037	N
				UOH	2,097,704	W	2,097,704	W
				UOH	6,500,000	C	4,500,000	C
	22.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
					1,824.50	*		*
					46.00	**		**
		OPERATING		UOH	190,900,937	A	190,900,937	A
				UOH	75,650,296	B	75,650,296	B
					0.50	*		*
				UOH	4,428,296	N	4,428,296	N

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	22.				34.00	34.00	*	*
		INVESTMENT: CAPITAL		UOH	31,826,332	31,826,332	W	W
		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH	35,000,000	20,000,000	C	C
	23.		UOH900					
		OPERATING			411.00	411.00	*	*
					1.00	1.00	**	**
				UOH	64,914,398	64,914,398	A	A
					24.00	24.00	*	*
				UOH	24,398,230	24,398,230	B	B
					4.00	4.00	*	*
					4.00	4.00	**	**
				UOH	7,094,875	7,094,875	N	N
					15.00	15.00	*	*
		INVESTMENT: CAPITAL		UOH	18,501,700	18,501,700	W	W
		UNIVERSITY OF HAWAII, PAYMENTS		UOH	50,000,000	50,000,000	C	C
	24.	RETIREMENT BENEFITS - UH						
			BUF748	BUF	219,919,128	224,317,511	A	A
	25.	OPERATING						
		HEALTH PREMIUM PAYMENTS - UH		BUF	68,661,870	70,035,107	A	A
	26.	OPERATING						
		DEBT SERVICE PAYMENTS - UH		BUF	165,254,696	193,181,876	A	A
	27.	OPERATING						
		UNIVERSITY OF HAWAII, CANCER CENTER	UOH115		37.00	37.00	*	*
		OPERATING		UOH	13,274,045	13,239,554	A	A

**H. B. NO. 300**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

A1(1)

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
H. CULTURE AND RECREATION						
CULTURAL ACTIVITIES						
AQUARIA						
1.	OPERATING	UOH881	UOH	9.00	9.00	* A
				919,917	919,917	* A
			UOH	7.00	7.00	* B
			UOH	3,517,717	3,517,717	* B
			UOH	996,530	996,530	* W
2. STATE FDN. ON CULT. & ARTS INCL. KKC COMM.						
	OPERATING	AGS881	AGS	1.50	1.50	* A
				10,435,556	10,435,556	* A
				16.25	16.25	* B
			AGS	7,730,759	7,730,759	* B
				4.25	4.25	* N
			AGS	907,500	907,500	* T
			AGS	70,175	70,175	* C
			AGS	1,000,000		* C
3. HISTORIC PRESERVATION						
	OPERATING	LNR802	LNR	45.00	45.00	* A
				4,520,402	4,520,402	* A
			LNR	3.00	3.00	* B
			LNR	923,397	923,397	* N
			LNR	6.00	6.00	* C
			LNR	751,525	751,525	* C
			LNR	700,000		* C
4. RECREATIONAL ACTIVITIES						
	OPERATING	LNR804	LNR	36.00	36.00	* A
				4,732,358	4,732,358	* A
			LNR	3.00	3.00	* B
			LNR	917,145	917,145	* B

**H.B. NO. 300**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	4.				19.00	19.00	A1(1) *
				LNR	5,396,897	5,396,897	N
				LNR	3.00	3.00	*
				LNR	913,329	913,329	W
	5.	PARKS ADMINISTRATION AND OPERATIONS	LNR806				
		OPERATING		LNR	155.00	155.00	*
				LNR	12,886,065	12,886,065	A
		INVESTMENT: CAPITAL		LNR	31,094,536	31,094,536	B
				LNR	2,650,000		C
				LNR	500,000		N
	6.	OCEAN-BASED RECREATION	LNR801				
		OPERATING		LNR	7.00	7.00	*
				LNR	478,396	478,396	A
				LNR	124.00	124.00	*
				LNR	42,965,486	42,965,486	B
		INVESTMENT: CAPITAL		LNR	1,500,000	1,500,000	N
		SPECTATOR EVENTS & SHOWS - ALOHA STADIUM		LNR	13,000,000		C
	7.		BED180				
		OPERATING		BED	18.00	18.00	*
				BED	1.00	1.00	**
				BED	58,272,356	58,272,356	B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	I.	PUBLIC SAFETY					A1(1)
		SAFETY FROM CRIMINAL ACTIONS					
		CONFINEMENT AND REINTEGRATION					
1.		HALAWA CORRECTIONAL FACILITY	PSD402	PSD	1,147,190 A 410,000 *	1,147,190 A 410,000 *	
		OPERATING - CUR. LEASE PAYMENTS					
2.		KULANI CORRECTIONAL FACILITY	PSD403	PSD	38,064,695 A 83.00 *	38,064,695 A 83.00 *	
		OPERATING					
3.		WAIAWA CORRECTIONAL FACILITY	PSD404	PSD	7,099,249 A 112.00 *	7,099,249 A 112.00 *	
		OPERATING					
4.		HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	9,032,631 A 193.00 *	9,032,631 A 193.00 *	
		OPERATING					
5.		MAUI COMMUNITY CORRECTIONAL CENTER	PSD406	PSD	15,855,815 A 205.00 *	15,855,815 A 205.00 *	
		OPERATING					
6.		OAHU COMMUNITY CORRECTIONAL CENTER	PSD407	PSD	16,652,787 A 708,816 A	16,652,787 A 708,816 A	
		OPERATING - CUR. LEASE PAYMENTS					
7.		KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408	PSD	43,178,156 A 500.00 *	42,451,362 A 500.00 *	
		OPERATING					
8.		WOMEN'S COMMUNITY CORRECTIONAL CENTER		PSD	74.00 * 6,628,031 A	74.00 * 6,628,031 A	

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
8.	OPERATING INTAKE SERVICE CENTERS	PSD409	PSD	269.00	269.00	* A
9.	OPERATING CORRECTIONS PROGRAM SERVICES	PSD410	PSD	73.00	73.00	* A
10.	OPERATING HEALTH CARE	PSD420	PSD	185.00	185.00	* A
11.	OPERATING HAWAII CORRECTIONAL INDUSTRIES	PSD421	PSD	266.60	266.60	* A
12.	OPERATING NON-STATE FACILITIES	PSD422	PSD	10,884,725	10,884,725	** W
13.	OPERATING ENFORCEMENT	PSD808	PSD	9.00	9.00	* A
14.	OPERATING NARCOTICS ENFORCEMENT DIVISION	LAW502	LAW	14.00	14.00	* A
15.	OPERATING SHERIFF	LAW503	LAW	1,713,945	1,713,945	* A
				800,000	800,000	* P
				8.00	8.00	* *
				1,004,853	1,004,853	* W

**H.B. NO. 300**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
15.	OPERATING		LAW	220.00	220.00	*
			LAW	22,474,132	22,474,132	A
			LAW	600,000	600,000	N
	CRIMINAL INVESTIGATION DIVISION	LAW504	LAW	600,000	600,000	P
			LAW	260.00	260.00	*
			LAW	33,299,544	33,847,329	U
16.	OPERATING		LAW	7.00	7.00	*
			LAW	6.00	6.00	**
			LAW	1,170,571	1,170,571	A
17.	LAW ENFORCEMENT TRAINING DIVISION	LAW505	LAW	2.00	2.00	*
			LAW	5.00	5.00	**
			LAW	731,972	731,972	U
18.	GENERAL ADMINISTRATION		LAW	8.00	8.00	*
			LAW	2,418,464	2,418,464	A
			LAW	71.00	71.00	*
19.	OFFICE OF HOMELAND SECURITY	LAW900	LAW	17,664,244	15,575,744	A
			LAW	7,600,000	7,600,000	U
			LAW	10.00	10.00	*
20.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	LAW	2.50	2.50	**
			LAW	1,186,819	1,186,819	A
			LAW	4.00	4.00	*
	OPERATING		LAW	4.00	4.00	**
			LAW	5,101,012	5,101,012	N
			LAW	1.00	1.00	**
	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611	LAW	9,550,715	9,550,715	P



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	20.	OPERATING		PSD	7.00	7.00	A
	21.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612		61.00	61.00	A
	22.	CRIME VICTIM COMPENSATION COMMISSION	PSD613		13.00	13.00	A
		OPERATING		PSD	1,125,638	1,125,638	B
		OPERATING		PSD	1,186,017	1,186,017	**
		OPERATING		PSD	859,315	859,315	P
	23.	GENERAL SUPPORT - CRIMINAL ACTION	PSD900		149.00	149.00	A
		GENERAL ADMINISTRATION		PSD	25,287,667	25,287,667	*
		OPERATING		PSD	4.00	4.00	B
		INVESTMENT: CAPITAL		PSD	1,331,967	1,331,967	T
				AGS	75,065	75,065	C
				PSD	122,500,000	122,500,000	C
				PSD	10,000,000	10,000,000	C
	24.	STATE CRIMINAL JUSTICE INFO & IDENTIFICATION	ATG231		23.50	23.50	A
		OPERATING		ATG	2,689,592	2,497,809	P
				ATG	1,204,841	1,204,841	*
				ATG	24.50	24.50	W
				ATG	4,370,515	4,370,515	W
	25.	SAFETY FROM PHYSICAL DISASTERS	LNR810		1.00	1.00	A
		PREVENTION OF NATURAL DISASTERS		LNR	110,000	110,000	A
		OPERATING					

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
25.				8.00	8.00	*
			LNR	7,660,556	7,660,556	B
			LNR	10,522,413	1,160,621	P
26.	AMELIORATION OF PHYSICAL DISASTERS	DEF110				
				106.25	106.25	*
				1.00	1.00	**
	OPERATING		DEF	12,569,114	13,470,662	A
				21.75	21.75	*
				1.50	1.50	**
	INVESTMENT: CAPITAL		DEF	1,430,238	1,430,238	P
	HAWAII ARMY AND AIR NATIONAL GUARD		DEF	1,725,000		C
27.		DEF116				
				19.75	19.75	*
	OPERATING		DEF	7,090,678	7,090,678	A
				96.25	96.25	*
				20.00	20.00	**
	INVESTMENT: CAPITAL		DEF	40,098,022	40,256,383	P
			DEF	1,173,000	7,033,000	C
			DEF	3,223,000	16,277,000	P
28.		DEF118				
				24.00	24.00	*
				89.75	89.75	**
	OPERATING		DEF	14,148,687	14,148,687	A
			DEF	500,000	500,000	B
			DEF	4,156,958	4,156,958	N
				24.00	24.00	**
			DEF	22,497,034	22,497,034	P
				2.00	2.00	**
	INVESTMENT: CAPITAL		DEF	500,000	500,000	W
			AGS	6,500,000	6,500,000	C
			DEF	2,500,000	6,000,000	C
			AGS	1,500,000	1,500,000	P

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
<b>J. INDIVIDUAL RIGHTS</b>						
<b>PROTECTION OF THE CONSUMER</b>						
<b>REGULATION OF SERVICES</b>						
1.	CABLE TELEVISION	CCA102	CCA	6.00 *	2,507,752 B	6.00 * B
2.	OPERATING CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	25.00 *	5,844,320 B	25.00 * B
3.	OPERATING FINANCIAL SERVICES REGULATION	CCA104	CCA	43.00 *	6,417,109 B 301,000 T	43.00 * B 301,000 T
4.	OPERATING PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	72.00 *	11.00 ** 9,909,730 B	72.00 * B 11.00 ** B
5.	OPERATING INSURANCE REGULATORY SERVICES	CCA106	CCA	8.00 *	4.00 ** 2,880,256 T	8.00 * B 4.00 ** T
6.	OPERATING POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA	95.00 *	23,746,784 B 201,000 T	95.00 * B 201,000 T
7.	OPERATING PUBLIC UTILITIES COMMISSION	CCA901	CCA	1.00 *	249,052 B	1.00 * B 249,052 B

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
7.	OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110	CCA	69.00 *	69.00 *	B
8.	OPERATING MEASUREMENT STANDARDS	CCA110	CCA	20.00 * 1.00 ** 3,833,679 B 100,681 T	20.00 * 1.00 ** 3,833,679 B 100,681 T	B
9.	OPERATING BUSINESS REGISTRATION & SECURITIES REGULATN	AGR812	AGR	10.00 *	10.00 *	A
10.	OPERATING REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA111	CCA	77.00 *	77.00 *	B
11.	OPERATING GENERAL SUPPORT	CCA112	CCA	66.00 * 1.00 ** 8,930,940 B	66.00 * 1.00 ** 8,930,940 B	B
12.	OPERATING ENFORCEMENT OF INFORMATION PRACTICES	CCA191	CCA	54.00 * 1.00 ** 24,858,290 B	54.00 * 1.00 ** 24,858,290 B	B
13.	OPERATING LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	AGS105	AGS	10.50 * 1,258,905 A	10.50 * 1,258,905 A	A
14.		BUF151		133.50 *	133.50 *	

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
					2025-2026	2026-2027			
	14.	OPERATING		BUF	15,137,691	A		15,137,691	A
	15.	CONVEYANCES AND RECORDINGS	LNR111						
					56.00	*	56.00	*	
					1.00	**	1.00	**	
				LNR	7,731,946	B	7,731,946	B	
	16.	COMMISSION ON THE STATUS OF WOMEN	HMS888						
					1.00	*	1.00	*	
					1.00	**	1.00	**	
				HMS	184,462	A	184,462	A	
		OPERATING							

STATE OF HAWAII

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
		K. GOVERNMENT-WIDE SUPPORT					
		EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.		OFFICE OF THE GOVERNOR	GOV100	GOV	30.00 * 23.00 ** 5,276,872 A	30.00 * 23.00 ** 5,276,872 A	A
2.		OFFICE OF THE LIEUTENANT GOVERNOR	LTG100	LTG LTG	17.00 * 2,251,665 A 312,000 B	17.00 * 2,251,665 A 312,000 B	A B
3.		POLICY DEVELOPMENT & COORDINATION					
		STATEWIDE PLANNING AND COORDINATION	BED144	BED	24.00 * 7.00 ** 3,781,138 A 5.00 ** 2,041,871 N 2,000,000 W 2,500,000 C	24.00 * 6.00 ** 3,516,646 A 5.00 ** 2,041,871 N 2,000,000 W 2,000,000 C	* ** A ** N W C
4.		STATE LAND USE COMMISSION	BED103	BED	7.00 * 1.00 ** 786,875 A	7.00 * 1.00 ** 786,875 A	* ** A
5.		ECONOMIC PLANNING & RESEARCH	BED130	BED	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	18.46 * 5.00 ** 5,744,533 A 8.04 * 864,351 P	* ** A * P
6.		DEPARTMENTAL ADMINISTRATION & BUDGET DIV					

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	6.	OPERATING	BUF101	BUF	53.00 *	53.00 *	A1(1)
		VACATION PAYOUT - STATEWIDE		BUF	13,039,653 A	13,039,653 A	
	7.	OPERATING	BUF103	BUF	1,000,000,000 B	1,000,000,000 B	
		VOTING RIGHTS AND ELECTIONS					
	8.	CAMPAIGN SPENDING COMMISSION	AGS871	AGS	7.00 *	7.00 *	
		OPERATING		AGS	1,757,314 A	1,027,919 A	
	9.	OFFICE OF ELECTIONS	AGS879	AGS	1,043,732 T	1,043,732 T	
		OPERATING					
		OPERATING		AGS	16.50 *	16.50 *	
					3.00 **	3.00 **	
				AGS	6,452,228 A	2,595,761 A	
					0.50 *	0.50 *	
					1.00 **	1.00 **	
				AGS	99,694 N	99,694 N	
	10.	FISCAL MANAGEMENT	TAX100	TAX	149.00 *	149.00 *	
		REVENUE COLLECTION			10,613,723 A	10,668,773 A	
		COMPLIANCE					
	11.	OPERATING	TAX103	TAX	43.00 *	43.00 *	
		TAX COLLECTION SERVICES OFFICE			1.00 **	1.00 **	
				TAX	3,427,288 A	3,427,288 A	
	12.	OPERATING	TAX105	TAX	129.00 *	129.00 *	
		TAX SERVICES AND PROCESSING					

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY TAX	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
		OPERATING		TAX	7,116,185	A	7,116,185	A
12.		SUPPORTING SERVICES - REVENUE COLLECTION	TAX107					
					91.00	*	92.00	*
					8.00	**	8.00	**
		OPERATING		TAX	18,465,495	A	19,893,041	A
					15.00	**	15.00	**
				TAX	3,629,626	B	3,629,626	B
14.		FISCAL PROCEDURES AND CONTROL						
		ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101					
				AGS	22.00	*	22.00	*
					10,964,409	A	10,968,823	A
15.		OPERATING						
		EXPENDITURE EXAMINATION	AGS102					
				AGS	18.00	*	18.00	*
					1,628,950	A	1,629,046	A
16.		OPERATING						
		RECORDING AND REPORTING	AGS103					
				AGS	13.00	*	13.00	*
					1,386,549	A	1,387,165	A
17.		OPERATING						
		INTERNAL POST AUDIT	AGS104					
				AGS	7.00	*	7.00	*
					3.00	**	3.00	**
				AGS	1,023,968	A	1,025,751	A
18.		OPERATING						
		FINANCIAL ADMINISTRATION	BUF115					
		FINANCIAL ADMINISTRATION		BUF	18.00	*	18.00	*
					2,867,681	A	2,864,681	A
		OPERATING		BUF	9.00	*	9.00	*
				BUF	15,957,630	T	15,957,630	T
19.		DEBT SERVICE PAYMENTS - STATE	BUF721					



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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
	19.	OPERATING		BUF	668,429,515	A	605,294,407	A
		GENERAL SERVICES						
		LEGAL SERVICES	ATG100					
					321.74	*	321.74	*
					18.67	**	18.67	**
		OPERATING		ATG	54,212,444	A	54,402,026	A
					32.90	*	32.90	*
					1.00	**	1.00	**
				ATG	6,441,596	B	6,500,433	B
					5.23	**	5.23	**
				ATG	11,641,670	N	11,641,670	N
					21.44	*	21.44	*
					0.50	**	0.50	**
				ATG	4,873,619	P	4,988,192	P
					1.00	*	1.00	*
				ATG	4,065,177	T	4,065,177	T
					111.60	*	111.60	*
					17.10	**	17.10	**
				ATG	21,765,719	U	21,765,719	U
					5.60	*	5.60	*
					2.00	**	2.00	**
				ATG	3,539,882	W	3,539,882	W
	21.	ENTERPRISE TECHNOLOGY SERVICES						
			AGS131					
					134.00	*	134.00	*
		OPERATING		AGS	53,216,206	A	51,976,803	A
					12.00	*	12.00	*
					1.00	**	1.00	**
				AGS	2,578,244	B	2,578,244	B
					33.00	*	33.00	*
				AGS	6,315,295	U	6,315,295	U
				AGS	4,000,000	C	2,000,000	C
	22.	ARCHIVES - RECORDS MANAGEMENT						
		INVESTMENT: CAPITAL						
			AGS111					
					18.00	*	18.00	*

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**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					2025-2026	2026-2027				
	22.	OPERATING		AGS	1,708,053	1,669,149	A	1,669,149	A	
					3,000	3,000	*	3,000	*	
	23.	911 BOARD		AGS	521,304	521,304	B	521,304	B	
			AGS891							
		OPERATING		AGS	14,035,349	14,035,349	B	14,035,349	B	
		PERSONNEL SERVICES								
	24.	WORKFORCE ATTR, SELECT, CLASS & EFFECTIVENES	HRD102							
				HRD	97,000	97,000	*	97,000	*	
		OPERATING		HRD	27,873,008	28,288,237	A	28,288,237	A	
				HRD	700,000	700,000	B	700,000	B	
					2,000	2,000	*	2,000	*	
				HRD	5,178,161	5,178,161	U	5,178,161	U	
	25.	SUPPORTING SERVICES - HUMAN RESOURCES DEV	HRD191							
				HRD	12,000	12,000	*	12,000	*	
		OPERATING		HRD	2,897,063	3,000,816	A	3,000,816	A	
		EMPLOYEE FRINGE BENEFIT ADMINISTRATION								
	26.	EMPLOYEES' RETIREMENT SYSTEM	BUF141							
				BUF	116,000	116,000	*	116,000	*	
		OPERATING		BUF	29,789,857	25,135,360	X	25,135,360	X	
	27.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143							
				BUF	63,000	63,000	*	63,000	*	
		OPERATING		BUF	11,193,297	11,337,016	T	11,337,016	T	
	28.	RETIREMENT BENEFITS - STATE	BUF741							
				BUF	512,718,644	522,870,219	A	522,870,219	A	
		OPERATING		BUF	4,000,000	4,000,000	U	4,000,000	U	
	29.	HEALTH PREMIUM PAYMENTS - STATE	BUF761							

**H. B. NO. 300**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027		
				BUF	158,214,808	A	161,379,104	A
29.		OPERATING						
30.		HEALTH PREMIUM PAYMENTS FOR ARC	BUF762	BUF	838,506,000	A	846,891,000	A
		OPERATING						
		PROPERTY MANAGEMENT						
31.		PUBLIC LANDS MANAGEMENT	LNR101					
		OPERATING			2.00	*	2.00	*
					1.00	**	1.00	**
				LNR	247,872	A	317,872	A
					63.00	*	63.00	*
				LNR	22,983,607	B	22,983,607	B
				LNR	3,200,000	B		B
32.		INVESTMENT: CAPITAL						
		STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203	AGS	26,987,995	A	26,987,995	A
		OPERATING			5.00	*	5.00	*
				AGS	225,701,949	W	225,706,793	W
33.		LAND SURVEY						
			AGS211					
		OPERATING			10.00	*	10.00	*
				AGS	913,342	A	914,121	A
				AGS	285,000	U	285,000	U
34.		OFFICE LEASING						
			AGS223					
		OPERATING - CUR. LEASE PAYMENTS			2,100,300	U	2,100,300	U
		OPERATING			8.00	*	8.00	*
				AGS	5,577,674	A	5,578,040	A
				AGS	3,399,700	U	3,399,700	U
35.		LEGACY LAND CONSERVATION PROGRAM						
			LNR102					
		OPERATING			2.00	*	2.00	*
		FACILITIES CONSTRUCTION AND MAINTENANCE			9,034,784	B	9,034,784	B
36.		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION						

**H. B. NO. 300**

**PROGRAM APPROPRIATIONS**

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF	A1(1)
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027				
	36.	OPERATING	AGS221	AGS	86.00	86.00	*	2026	86.00	*
		INVESTMENT: CAPITAL		AGS	9,163,630	9,170,759	A	2026	9,170,759	A
		CENTRAL SERVICES - CUSTODIAL SERVICES		AGS	4,000,000	4,000,000	W	2026	4,000,000	W
				AGS	26,100,000	20,000,000	C	2026	20,000,000	C
	37.	OPERATING - CUR. LEASE PAYMENTS	AGS231	AGS	2,920,512	2,920,512	A	2026	2,920,512	A
		OPERATING		AGS	125.00	126.00	*	2026	126.00	*
				AGS	1.00	1.00	**	2026	1.00	**
		CENTRAL SERVICES - GROUNDS MAINTENANCE		AGS	22,992,029	23,044,126	A	2026	23,044,126	A
				AGS	1,699,084	1,699,084	U	2026	1,699,084	U
	38.	OPERATING	AGS232	AGS	32.00	32.00	*	2026	32.00	*
		CENTRAL SERVICES - BUILDING REPAIRS & ALT		AGS	2,669,822	2,669,822	A	2026	2,669,822	A
	39.	OPERATING	AGS233	AGS	33.00	33.00	*	2026	33.00	*
		CENTRAL SERVICES - CEMETERY MGMT OFFICE		AGS	3,942,561	3,843,069	A	2026	3,843,069	A
	40.	OPERATING	AGS234	AGS	2.00	2.00	*	2026	2.00	*
		PROCUREMENT, INVENTORY & SURPLUS PROP MGT		AGS	1,088,500	1,167,000	A	2026	1,167,000	A
	41.	STATE PROCUREMENT	AGS240	AGS	25.00	25.00	*	2026	25.00	*
				AGS	1.00	1.00	**	2026	1.00	**
		SURPLUS PROPERTY MANAGEMENT		AGS	2,203,297	2,205,274	A	2026	2,205,274	A
	42.	OPERATING	AGS244	AGS	5.00	5.00	*	2026	5.00	*
		AUTOMOTIVE MANAGEMENT		AGS	2,006,599	2,006,803	W	2026	2,006,803	W

H.B. NO. 300

PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	
	43.	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251		13.00 *	13.00 *	W
		OPERATING		AGS	3,541,577	3,539,054	W
	44.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252		27.00 *	27.00 *	W
		OPERATING		AGS	4,563,614	4,561,089	W
	45.	GENERAL ADMINISTRATIVE SERVICES	AGS901		54.00 *	54.00 *	A
		OPERATING		AGS	2.00 **	2.00 **	A
		INVESTMENT: CAPITAL		AGS	5,905,937	5,904,935	C
				AGS	35,000,000		C

A1(1)

**PART III. PROGRAM APPROPRIATION PROVISIONS**

HEALTH

SECTION 4. Provided that the general fund appropriations for Maui Health System, a KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be disbursed by the Hawaii health systems corporation to the Maui Health System, a Kaiser Foundation Hospitals LLC, for its operating subsidiaries in the respective fiscal years; provided further that the Maui Health System has satisfied all of the standards and conditions of section 323F-58, Hawaii Revised Statutes.

FORMAL EDUCATION

SECTION 5. Provided that out of the general fund appropriations for charter schools commission and administration (EDN612) for fiscal biennium 2025-2027, the charter schools commission shall determine the sums required for teacher differentials for hard-to-staff and Hawaiian immersion teachers for each fiscal year and shall disburse the respective amounts to the impacted schools.

PUBLIC SAFETY

SECTION 6. Provided that of the general fund appropriation for the Hawaii emergency management agency (DEF118), the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2025-2026 and the sum of \$5,000,000 or so much thereof as may be necessary for fiscal year 2026-2027 shall be expended for relief from major disasters pursuant to section 127A-16, Hawaii

1 Revised Statutes; provided further that any funds not expended  
2 for this purpose shall lapse to the general fund.

3 INDIVIDUAL RIGHTS

4 SECTION 7. Provided that of the general fund appropriation  
5 for the office of the public defender (BUF151), the sum of  
6 \$126,364 or so much thereof as may be necessary for fiscal  
7 year 2025-2026 and the same sum or so much thereof as may be  
8 necessary for fiscal year 2026-2027 shall be transferred to the  
9 judiciary for the administration and operation of the community  
10 outreach court project.

11 SECTION 8. Provided that of the general fund appropriation  
12 for the office of the public defender (BUF151), the sum of  
13 \$165,404 or so much thereof as may be necessary for fiscal  
14 year 2025-2026 and the same sum or so much thereof as may be  
15 necessary for fiscal year 2026-2027 shall be transferred to the  
16 office of the prosecuting attorney of the city and county of  
17 Honolulu for the operation of the community outreach court  
18 project.

19 GOVERNMENT-WIDE SUPPORT

20 SECTION 9. Provided that of the general fund appropriation  
21 for the office of the governor (GOV100), the sum of \$10,000 or  
22 so much thereof as may be necessary for fiscal year 2025-2026  
23 and the sum of \$10,000 or so much thereof as may be necessary  
24 for fiscal year 2026-2027 shall be used for the governor's  
25 "contingent fund" pursuant to section 37-71(f), Hawaii Revised

1 Statutes; and provided further that such funds may be  
2 transferred to other programs and agencies and allotted, with  
3 the approval of the governor, to meet contingencies as they  
4 arise.

5 SECTION 10. Provided that of the general fund  
6 appropriation for vacation payout - statewide (BUF103), the sum  
7 of \$9,700,000 or so much thereof as may be necessary for fiscal  
8 year 2025-2026 and the same sum or so much thereof as may be  
9 necessary for fiscal year 2026-2027 shall be expended for the  
10 purposes of reimbursing all executive departments and agencies  
11 for vacation payouts for general funded employees who have left  
12 the employ of the executive branch; provided further that any  
13 unexpended funds shall lapse to the general fund at the end of  
14 the respective fiscal year for which the appropriation was made.

15 SECTION 11. Provided that of the general fund  
16 appropriations for debt service payments (BUF721-BUF728) for  
17 fiscal biennium 2025-2027, balances that are unrequired for debt  
18 service payments may be used to pay for expenses related to  
19 section 39-14, Hawaii Revised Statutes, and for costs of bond  
20 issuance, or may be transferred to retirement benefits payments  
21 (BUF741-BUF748) and health premium payments (BUF761-BUF768);  
22 provided further that the funds shall not be expended for any  
23 other purpose; and provided further that any unexpended funds  
24 shall lapse to the general fund at the end of the respective  
25 fiscal year for which the appropriation was made.



1 SECTION 12. Provided that of the general fund  
2 appropriations for retirement benefits payments (BUF741-BUF748)  
3 for fiscal biennium 2025-2027, balances that are unrequired may  
4 be transferred only to debt service payments (BUF721-BUF728) and  
5 health premium payments (BUF761-BUF768); provided further that  
6 the funds shall not be expended for any other purpose; and  
7 provided further that any unexpended funds shall lapse to the  
8 general fund at the end of the respective fiscal year for which  
9 the appropriation was made.

10 SECTION 13. Provided that of the general fund  
11 appropriations for health premium payments (BUF761-BUF768) for  
12 fiscal biennium 2025-2027, balances that are unrequired may be  
13 transferred only to debt service payments (BUF721-BUF728) and  
14 retirement benefits payments (BUF741-BUF748); provided further  
15 that the funds shall not be expended for any other purpose; and  
16 provided further that any unexpended funds shall lapse to the  
17 general fund at the end of the respective fiscal year for which  
18 the appropriation was made.

19 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

20 SECTION 14. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The  
21 sums of money appropriated or authorized in part II of this Act  
22 for capital improvements shall be expended for the projects  
23 listed below. Accounting of the appropriations by the  
24 department of accounting and general services shall be based on  
25 the projects as such projects are listed in this section.

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1 Several related or similar projects may be combined into a  
2 single project if such combination is advantageous or convenient  
3 for implementation; and provided further that the total cost of  
4 the projects thus combined shall not exceed the total of the sum  
5 specified for the projects separately. (The amount after each  
6 cost element and the total funding for each project listed in  
7 this part are in thousands of dollars.)

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

A. ECONOMIC DEVELOPMENT  
BUSINESS DEVELOPMENT  
FOREIGN TRADE ZONE

BED107

FTZ026

1.00 TROPICAL AGRICULTURAL TECH CENTER WAREHOUSE,  
HAWAII  
DESIGN, CONSTRUCTION AND EQUIPMENT FOR A TROPICAL  
AGRICULTURAL TECH CENTER WAREHOUSE AT THE HILO FTZ.

DESIGN	600				
CONSTRUCTION	4,470				
EQUIPMENT	1,000				
TOTAL FUNDING	600	600	D		D
	4,470	4,470	D		D
	1,000	1,000	D		D

TOURISM  
HAWAII TOURISM AUTHORITY-ADMIN & GOVERNANCE

BED113

002

2.00 HAWAII CONVENTION CENTER IMPROVEMENTS, OAHU

PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS  
TO THE HAWAII CONVENTION CENTER.

PLANS	1				
DESIGN	1				
CONSTRUCTION	4,997	4,997	C		C
EQUIPMENT	1				
TOTAL FUNDING	5,000	5,000	C		C

AGRICULTURE

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
3.00	PRODCVTY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL  HILO GREENHOUSE AND INSECTARY IMPROVEMENTS, HAWAII  DESIGN AND CONSTRUCTION OF VARIOUS IMPROVEMENTS TO THE GREENHOUSE AND INSECTARY AT THE LANIKAULA FACILITY IN HILO.	261222	AGR122	AGS	400 1,000 1,400	C	C	
4.00	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT  STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR STATE IRRIGATION SYSTEM RESERVOIR SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	SW0602	AGR141					
5.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.	200402		AGR AGR	1 1 1 4,998 5,000 1	C N	C N	1 1 1 4,999 5,000
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING							
	PLANS LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING			AGR	1 1 1,000 1,698 2,700	C C	C C	1 4,999 5,000

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
6.00	ROYAL KUNIA AGRICULTURAL PARK, OAHU PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE ROYAL KUNIA AGRICULTURAL PARK.	200604	AGR141					
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				1,997			
	CONSTRUCTION				24,000			
	EQUIPMENT				1			
	TOTAL FUNDING			AGR	26,000	C		C
7.00	KAHUKU AGRICULTURAL PARK MISCELLANEOUS IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE KAHUKU AGRICULTURAL PARK.	201101						
	PLANS				1			
	DESIGN				500			
	CONSTRUCTION				749			
	TOTAL FUNDING			AGR	1,250	C		C
							1,749	
							1,750	
8.00	NON-AGRICULTURAL AND AGRICULTURAL PARK IMPROVEMENTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO NON-AGRICULTURAL AND AGRICULTURAL PARKS.	202401						
	PLANS				1			
	LAND ACQUISITION				1			
	DESIGN				200			
	CONSTRUCTION				798			
	TOTAL FUNDING			AGR	1,000	C		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
9.00	GENERAL ADMINISTRATION FOR AGRICULTURE HALAWA ANIMAL QUARANTINE STATION, OAHU CONSTRUCTION FOR REMOVAL OR REMEDIATION OF GROUND SURFACING TAR-LIKE SUBSTANCE FROM SITE AND OTHER AFFECTED AREAS, PARKING LOT IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; AND ALL PROJECT RELATED COSTS.	P21003	AGR192	AGS	6,000	6,000	C	C
10.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921		AGS	500	1,400	600	
	CONSTRUCTION TOTAL FUNDING				1,900	1,600	2,200	C
11.00	AGRIBUSINESS DEVELOPMENT AND RESEARCH SMALL ANIMAL SLAUGHTERHOUSE, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR SMALL ANIMAL SLAUGHTERHOUSE FACILITY TO MEET THE GROWING DEMAND FOR LOCAL GROWN MEAT; GROUND AND SITE IMPROVEMENTS, EQUIPMENT AND APPURTENANCES. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	ADC003	BED170	BED	500	500	C	C
	CONSTRUCTION EQUIPMENT TOTAL FUNDING				2,300	700	500	C
					2,300	500	2,300	C
					700	500	700	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
12.00	FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE PLANS AND DESIGN FOR A FOOD AND PRODUCT INNOVATION NETWORK, STATEWIDE.	ADC005	BED170					
	PLANS DESIGN				349			
	TOTAL FUNDING			BED	1	350	C	C
13.00	STATE POSTHARVEST FACILITY, OAHU CONSTRUCTION FOR A POSTHARVEST FACILITY ON OAHU.	ADC007						
	CONSTRUCTION				1,800			
	TOTAL FUNDING			BED	1,800	C		C
14.00	LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI LAND ACQUISITION FOR WATER SECURITY, LIHUE, KAUAI, TMK (4)3-8-018-001.	ADC009						
	LAND ACQUISITION				3,000			
	TOTAL FUNDING			BED	3,000	C		C
15.00	KEKAHA IRRIGATION SYSTEM IMPROVEMENTS, KEKAHA, KAUAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO IMPROVE THE KEKAHA IRRIGATION SYSTEM ON KAUAI.	181618						
	PLANS DESIGN				100			
	CONSTRUCTION				550			
	EQUIPMENT				4,070			
	TOTAL FUNDING			BED	1,750			
				BED	100	C		C
				BED	550	C		C
				BED	4,070	C		C
				BED	1,750	C		C

**H. B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

BED170

202408

VALUE-ADDED PRODUCT CENTER, HAWAII

16.00

PLANS AND LAND ACQUISITION FOR THE DEVELOPMENT OF A VALUE-ADDED PRODUCT CENTER IN KOHALA, HAWAII, TMK (2)5-4-009-016.

PLANS  
LAND ACQUISITION  
TOTAL FUNDING

250  
1,300  
1,300 C  
250 C

221611

AGRICULTURAL INFRASTRUCTURE IMPROVEMENTS, OAHU  
PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO AGRICULTURAL INFRASTRUCTURE IN WAHIAWA AND WAIALUA, OAHU.

17.00

PLANS  
DESIGN  
CONSTRUCTION  
EQUIPMENT  
TOTAL FUNDING

100  
150  
8,949  
1  
100 C  
150 C  
8,950 C

WATER AND LAND DEVELOPMENT

LNR141

J45

ROCKFALL AND FLOOD MITIGATION, STATEWIDE

18.00

DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

500  
1,500  
2,000 C  
500  
1,500  
2,000 C



**H. B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					
19.00	99-YEAR LEASEHOLD PROGRAM PHASE 2, OAHU  PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A LEASEHOLD CONDOMINIUM FACILITY UNDER THE 99-YEAR LEASEHOLD PROGRAM.	AHP02			100 1 12,000	17,898		
				BED	1	17,898		
20.00	UH WEST OAHU INFRASTRUCTURE PHASE 2, OAHU  DESIGN AND CONSTRUCTION OF TRANSPORTATION, ELECTRICAL, SEWER, AND WATER INFRASTRUCTURE AT UH WEST OAHU'S NON-CAMPUS LANDS.	BCIP06			12,102	17,898		
				BED	1	17,898		
21.00	IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT, OAHU  DESIGN AND CONSTRUCTION OF INFRASTRUCTURE PROJECTS TO SUPPORT DEVELOPMENT IN THE IWILEI-KAPALAMA COMMUNITY DEVELOPMENT DISTRICT.	BCIP3A			5,000	45,000		
				BED	5,000	45,000		
22.00	LAND ACQUISITION FOR FILM STUDIO AND WORKFORCE DEVELOPMENT, OAHU  PLANS AND LAND ACQUISITION OF TMK 9-1-13:097, PARCEL 10 IN THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT.	FOLA02			10,000 2,000 12,000	50,000 50,000		
				BED	10,000 2,000 12,000	50,000 50,000		
				BED	499 1 500			

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
23.00	KAKAAKO MAKAI PLANNING, OAHU PLANS FOR AN INFRASTRUCTURE ASSESSMENT AND COMMUNITY PLANNING FOR KAKAAKO MAKAI. PLANS TOTAL FUNDING	KA05	BED150	BED	1,000	1,000	C	C
24.00	CLIMATE CHANGE IMPACT ASSESSMENT, OAHU PLANS TO CONDUCT AN ASSESSMENT AND RULEMAKING TO CONSIDER THE IMPACTS OF CLIMATE CHANGE AND SEA LEVEL RISE FOR THE DEVELOPMENT IN THE KAKAAKO AND KALAELOA COMMUNITY DEVELOPMENT DISTRICTS. PLANS TOTAL FUNDING	KA06		BED	1,500	1,500	C	C
25.00	KALAELOA INFRASTRUCTURE-EIS DISTRICT WIDE, KALAELOA, OAHU PLANS FOR A PROGRAMMATIC ENVIRONMENTAL IMPACT STATEMENT FOR THE KALAELOA COMMUNITY DEVELOPMENT DISTRICT. PLANS TOTAL FUNDING	KL13		BED	1,000	1,000	C	C
26.00	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP DWELLING UNIT REVOLVING FUND INFUSION, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE HOUSING, STATEWIDE. CONSTRUCTION TOTAL FUNDING	HFDC05	BED160	BED	20,000	20,000	C	C
27.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE ADDITIONAL AFFORDABLE RENTAL HOUSING, STATEWIDE. CONSTRUCTION TOTAL FUNDING	HFDC09		BED	50,000	50,000	C	C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
28.00	CASH INFUSION FOR RENTAL HOUSING REVOLVING FUND TIER II, STATEWIDE CONSTRUCTION TO PROVIDE AN INFUSION OF FUNDS TO FINANCE RENTAL HOUSING REVOLVING FUND TIER II AFFORDABLE RENTAL HOUSING, STATEWIDE.	HFDC14	BED160	BED	75,000	75,000	75,000	75,000
	CONSTRUCTION TOTAL FUNDING				75,000	75,000	75,000	75,000

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

C. TRANSPORTATION FACILITIES  
 AIR TRANSPORTATION FACILITIES AND SVCS  
 DANIEL K. INOUE INTERNATIONAL AIRPORT

TRN102

A38A

1.00 DANIEL K. INOUE INTERNATIONAL AIRPORT,  
 AIRPORT IMPROVEMENTS, OAHU  
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS,  
 SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS  
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.

DESIGN	2,680	1,000	
CONSTRUCTION	14,382	25,760	
TOTAL FUNDING	17,061	26,760	
	TRN	E	N
	TRN	1	N

HILO INTERNATIONAL AIRPORT

TRN111

B10B

2.00 HILO INTERNATIONAL AIRPORT, AIRPORT  
 IMPROVEMENTS, HAWAII  
 DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS,  
 SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS  
 DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR  
 REIMBURSEMENT.

DESIGN	1,000		
CONSTRUCTION	25,001		
TOTAL FUNDING	26,000		
	TRN	E	N
	TRN	1	N

**H. B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)				
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	
3.00	ELLISON ONIZUKA KONA INTL. AIRPT AT KE'AHOLE  ELLISON ONIZUKA KONA INTERNATIONAL AIRPORT AT KE'AHOLE, AIRPORT IMPROVEMENTS, HAWAII  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN114						
					1,000				
					146,045				
					137,045				
					10,000				
				TRN					E
				TRN					N
4.00	KAHULUI AIRPORT  KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN131						
				TRN					E
				TRN					N
5.00	MOLOKAI AIRPORT  MOLOKAI AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI  DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		TRN141						
				TRN					E
				TRN					N
					1,000				
					56,250				
					52,250				
					5,000				
				TRN					E
				TRN					N
				TRN					E
				TRN					N
					1,000				
					7,230				
					6,230				
					2,000				
				TRN					E
				TRN					N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
		LIHUE AIRPORT		TRN161					
6.00		LIHUE AIRPORT, AIRPORT IMPROVEMENTS, KAUAI	E03B						
		DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO TERMINALS, SYSTEMS, AND FACILITIES AT THE AIRPORT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		DESIGN			TRN	640	9,740		E
		CONSTRUCTION			TRN	8,586	5,140		E
		TOTAL FUNDING				9,225	4,600		N
						1			N
		AIRPORTS ADMINISTRATION		TRN195					
7.00		AIRPORT DEVELOPMENT, STATEWIDE	F05B						
		PLANS, DESIGN, AND CONSTRUCTION FOR STATEWIDE IMPROVEMENTS. IMPROVEMENTS INCLUDE PLANNING STUDIES, SAFETY, COMPLIANCE, OPERATIONAL EFFICIENCY, DEVELOPMENT, AND MANAGEMENT SUPPORT SERVICES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS				18,000	7,000		E
		DESIGN				17,000	17,000		E
		CONSTRUCTION			TRN	15,001	15,001		E
		TOTAL FUNDING			TRN	50,000	39,000		N
						1	1		N
		AIRFIELD IMPROVEMENTS, STATEWIDE	F05I						
8.00		DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		DESIGN				31,938	37,897		E
		CONSTRUCTION			TRN	124,739	678,265		E
		TOTAL FUNDING			TRN	154,877	656,162		N
						1,800	60,000		N

**H.B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

TRN195

F05L

9.00 RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITIES FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS (OTHER FUNDS FROM CUSTOMER FACILITY CHARGES).

DESIGN 1,000  
 CONSTRUCTION 300,000  
 TOTAL FUNDING 301,000 X

X

F08A

10.00 FACILITY IMPROVEMENTS, STATEWIDE

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS OF VARIOUS FACILITIES AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

DESIGN 6,500  
 CONSTRUCTION 83,001  
 TOTAL FUNDING 89,500 E

E N

F08F

11.00 AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM

PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).

DESIGN 506  
 CONSTRUCTION 2,145  
 TOTAL FUNDING 3,676 B

B X

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR O	FISCAL YEAR M

12.00 WATER TRANSPORTATION FACILITIES AND SERVICES  
 HONOLULU HARBOR

TRN301

J51

HONOLULU HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HONOLULU HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3						
LAND ACQUISITION	3						
DESIGN	3						
CONSTRUCTION		24,991	B	39,991			
TOTAL FUNDING		24,992	N	39,992			
		4	R	4			
		4	R	4			

13.00 KALAELOA BARBERS POINT HARBOR

TRN303

J52

KALAELOA BARBERS POINT HARBOR IMPROVEMENTS, OAHU

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KALAELOA BARBERS POINT HARBOR, OAHU. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3						
LAND ACQUISITION	3						
DESIGN	3						
CONSTRUCTION		34,991	B	34,991			
TOTAL FUNDING		34,992	N	34,992			
		4	R	4			
		4	R	4			



**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027
14.00	HILO HARBOR HILO HARBOR IMPROVEMENTS, HAWAII	L19	TRN311			
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT HILO HARBOR, HAWAII. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					3	3
					3	3
					3	3
					4	44,991
					4	44,992
					4	4
					4	4
					B	B
					N	N
					R	R
					TRN	TRN
					TRN	TRN
					TRN	TRN
15.00	KAHULUI HARBOR KAHULUI HARBOR IMPROVEMENTS, MAUI	M24	TRN331			
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAHULUI HARBOR, MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.					
					3	3
					3	3
					3	3
					3	9,991
					4	9,992
					4	4
					4	4
					B	B
					N	N
					R	R
					TRN	TRN
					TRN	TRN
					TRN	TRN

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

KAUNAKAKAI HARBOR TRN341

16.00 KAUNAKAKAI HARBOR IMPROVEMENTS, MOLOKAI M25

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUNAKAKAI HARBOR, MOLOKAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS									
LAND ACQUISITION									3
DESIGN									3
CONSTRUCTION									3
TOTAL FUNDING									4
				TRN					B
				TRN					4
				TRN					N
									R

NAWILIWILI HARBOR TRN361

17.00 NAWILIWILI HARBOR IMPROVEMENTS, KAUAI K13

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT NAWILIWILI HARBOR, KAUAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS									
LAND ACQUISITION									3
DESIGN									3
CONSTRUCTION									3
TOTAL FUNDING									9,991
				TRN					4,992
				TRN					B
				TRN					4
									N
									R

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

TRN351

KAUMALAPAU HARBOR

M26

KAUMALAPAU HARBOR IMPROVEMENTS, LANAI

18.00

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS THAT WILL PROVIDE FOR SAFER, MORE EFFICIENT USE OF EXISTING AND/OR ADDITIONAL OPERATIONAL AREAS THROUGHOUT KAUMALAPAU HARBOR, LANAI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	3			
LAND ACQUISITION	3			
DESIGN	3			
CONSTRUCTION	3	1,991	B	3
TOTAL FUNDING	4	1,992	N	4
	4		R	4

TRN  
TRN  
TRN

HARBORS ADMINISTRATION

TRN395

I21

MODERNIZATION PROGRAM - HARBORS DIVISION CIP

19.00

PROJECT STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	2,500	B		
TOTAL FUNDING	2,500	B		

TRN

**H. B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)					
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

TRN395

20.00 COMMERCIAL HARBORS ADMINISTRATIVE INITIATIVES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COST RELATED TO STATEWIDE IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS									
LAND ACQUISITION									
DESIGN									
CONSTRUCTION									
TOTAL FUNDING									

21.00 LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS

TRN501

INTERSTATE ROUTE H-3, FINISH WORK AND MITIGATION, JUNCTION AT H-1 TO KMCAS, OAHU CONSTRUCTION FOR FINISH WORK RELATED TO THE CONSTRUCTION OF INTERSTATE ROUTE H-3. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION									
TOTAL FUNDING									

22.00 INTERSTATE ROUTE H-1 IMPROVEMENTS, KUALAKAI INTERCHANGE TO WAIAWA INTERCHANGE, OAHU DESIGN FOR THE ADDITION OF A TRAVEL LANE IN EACH DIRECTION OF INTERSTATE ROUTE H-1, BETWEEN KUALAKAI INTERCHANGE AND WAIAWA INTERCHANGE.

S383

CONSTRUCTION									
TOTAL FUNDING									

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F
23.00		INTERSTATE ROUTE H-1, KUNIA EAST BOUND ON-RAMP, OAHU PLANS FOR A KUNIA EAST BOUND ON-RAMP; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. PLANS TOTAL FUNDING	SP1801	TRN501	TRN	1,500 1,500	E	E
24.00		PAAKEA ROAD, OAHU CONSTRUCTION FOR IMPROVEMENTS TO PAAKEA ROAD FOR USE AS AN EMERGENCY PARALLEL ROUTE ON THE WEST COAST OF OAHU. CONSTRUCTION TOTAL FUNDING	SP1802		TRN	5,000 5,000	E	E
25.00		HAWAII HIGHWAYS PUAINAKO STREET IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR CORRIDOR IMPROVEMENTS ALONG PUAINAKO STREET. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT. DESIGN CONSTRUCTION TOTAL FUNDING	T011A	TRN511	TRN TRN	2,000 2,000	E N	E N

**H.B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

MAUI HIGHWAYS

TRN531

26.00 HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI V084

CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

CONSTRUCTION TOTAL FUNDING  
 TRN TRN  
 5,000 1,000 B  
 1,000 4,000 N

27.00 PIILANI HIGHWAY WIDENING, KILOHANA DRIVE TO WAILEA IKE DRIVE, MAUI V124

LAND ACQUISITION FOR SAFETY, OPERATIONAL, AND CAPACITY IMPROVEMENTS FOR VEHICLES AND MULTIMODAL USERS ALONG PIILANI HIGHWAY FROM KILOHANA DRIVE TO WAILEA IKE DRIVE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND ACQUISITION TOTAL FUNDING  
 TRN TRN  
 500 E  
 100 N  
 400 N

KAUAI HIGHWAYS

TRN561

28.00 KAUMUALII HIGHWAY IMPROVEMENTS, LIHUE TO WEST OF MALUHIA ROAD, KAUAI X006

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR WIDENING OF KAUMUALII HIGHWAY, LIHUE TO WEST OF MALUHIA ROAD, FROM TWO TO FOUR LANES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND ACQUISITION DESIGN CONSTRUCTION TOTAL FUNDING  
 TRN TRN  
 1,000 E  
 25,000 E  
 5,200 N  
 20,800 N

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
HIGHWAYS ADMINISTRATION								
29.00	HIGHWAY DRAINAGE IMPROVEMENTS, STATEWIDE	X097	TRN595					
	LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS, DRYWELLS, DITCHES, AND BASINS AT VARIOUS LOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				498	100		
	DESIGN				1,450			
	CONSTRUCTION			TRN	6,850	5,500		
	TOTAL FUNDING			TRN	1,348		B	
				TRN	3,090		E	1,600
				TRN	4,360		N	4,000
HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE								
30.00	HIGHWAY SAFETY IMPROVEMENTS, STATEWIDE	X098						
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO HIGHWAY FACILITIES NECESSARY FOR HIGHWAY SYSTEM SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS				3,400	1,500		
	LAND ACQUISITION				700	150		
	DESIGN				10,340	3,400		
	CONSTRUCTION			TRN	23,267	17,000		
	TOTAL FUNDING			TRN	1,405	300	B	
				TRN	11,308		E	12,190
				TRN	24,994		N	9,560

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
	31.00	HIGHWAY PLANNING, STATEWIDE	X099	TRN595					
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND BRIDGE EVALUATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.				4,810			
		PLANS TOTAL FUNDING				TRN 962			
						TRN 848			
	32.00	HIGHWAY RESEARCH, STATEWIDE	X099R						
		PLANS FOR FEDERAL AID AND NON-FEDERAL AID RESEARCH AND PROJECTS, INCLUDING TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS TOTAL FUNDING				25,126			
						TRN 600			
						TRN 425			
						TRN 101			
	33.00	HIGHWAY STRUCTURAL FACILITIES PROGRAM, STATEWIDE	Y111						
		PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE REPLACEMENT, UPGRADE, REHABILITATION, AND/OR MAJOR REPAIR OF HIGHWAY STRUCTURES, INCLUDING BRIDGES, TUNNELS, METAL CULVERTS, AND DESTINATION SIGN STRUCTURES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
		PLANS LAND ACQUISITION				1,000			
		DESIGN				2,414			
		CONSTRUCTION				18,362			
		TOTAL FUNDING				455,373			
						TRN 108			
						TRN 650			
						TRN 859			
						TRN 920			
						TRN 603			
						TRN 094			



CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII	ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
						FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
	34.00	HIGHWAY ENVIRONMENTAL MITIGATION AND REMEDIATION, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ENVIRONMENTAL MITIGATION AND REMEDIATION MEASURES, INCLUDING EROSION CONTROL INSTALLATIONS AND BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS, STATEWIDE.	Y120	TRN595	TRN	300 1,950 2,000 4,250	4,000 4,000	E E
	35.00	HIGHWAY SYSTEM PRESERVATION IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR THE PRESERVATION OF THE STATE HIGHWAY SYSTEM AND ITS FACILITIES, INCLUDING PAVEMENT, AND SIGNAGE, AND THE ADDRESS OF SHORELINE AND BRIDGE SCOUR ISSUES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y121					
	36.00	HIGHWAY TRAFFIC OPERATIONAL IMPROVEMENTS, STATEWIDE LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES FOR MORE EFFICIENT TRAFFIC FLOW. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y122			132,005 2,540 23,361 106,104	4,514 4,513 1	B E N
						1,000 2,675 57,258 1,775 26,064 32,394 700	3,000 47,500 10,100 40,400	B E N S

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

TRN595

Y124

HIGHWAY SYSTEM ENHANCEMENT, STATEWIDE

37.00

PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE HIGHWAY SYSTEM ENHANCEMENTS, INCLUDING PEDESTRIAN AND BICYCLE FACILITIES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

PLANS	4,000			
LAND ACQUISITION	1,679			
DESIGN	2,899			
CONSTRUCTION	34,652			
TOTAL FUNDING	43,030			
		1,500		
		22,458		
		610	B	
		5,631	E	
		17,717	N	

38.00

HIGHWAY PROJECT CLOSEOUT, STATEWIDE

Y125

LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR COMPLETION AND CLOSEOUT OF PROJECTS IN CLOSING STAGES AND/OR FOR PROJECTS REQUIRING FUNDS FOR FINAL SETTLEMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.

LAND ACQUISITION	601			
DESIGN	201			
CONSTRUCTION	800			
TOTAL FUNDING	1,602			
		101		
		601		
		201		
		900	E	
		3	N	

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCHING FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS, FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840226	HTH840	HTH HTH	30,488 5,082 25,406	C N	30,488 5,082 25,406	C N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION TO PROVIDE STATE MATCH FUNDS FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	840227		HTH HTH	35,471 5,913 29,558	C N	35,471 5,913 29,558	C N
3.00	PRESERVATION AND ENHANCEMENT ECOSYSTEM PRCTCN, RSTRN & FISHERIES MGMT WAHIAWA FISHING ACCESS IMPROVEMENTS, OAHU CONSTRUCTION AND EQUIPMENT FOR WAHIAWA RESERVOIR FLOATING DOCK AND PAD AND FISHING PADS ALONG THE BANK ADJACENT TO THE BOAT LAUNCH RAMP, AND RELATED WORK.	C01N	LNR401	LNR	399 1 400	C	399 1 400	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM		LNR402					
4.00	POHAKEA FIRE PREVENTION AND SUPPRESSION INFRASTRUCTURE, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A SECTION OF DLNR LANDS IN WEST MAUI HIGHLY PRONE TO WILDFIRE DUE TO INVASIVE GRASSES. THE RECENT ACQUISITION OF THREE WELLS AND A 750,000-GALLON WATER TANK WILL ENABLE THE BRANCH TO REPLACE HAZARDOUS FUEL LOADS WITH GREEN BREAKS, RIPARIAN CORRIDORS, AND GRAZING BREAKS.	D265			1 1 1,747			
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			LNR	1,750	C		C
	WATER RESOURCES		LNR404					
5.00	DEEP MONITOR WELLS, STATEWIDE DESIGN AND CONSTRUCTION TO CONSTRUCT AND/OR REPAIR PRIORITY DEEP MONITOR WELLS, STATEWIDE TO MONITOR THE HEALTH OF DRINKING WATER AQUIFERS.	G75D						
	DESIGN CONSTRUCTION TOTAL FUNDING			LNR	200 1,800 2,000	C	200 1,800 2,000	C
	CONSERVATION & RESOURCES ENFORCEMENT		LNR405					
6.00	DOCARE MAUI BRANCH OFFICE BUILDING RENOVATION, MAUI PLANS AND DESIGN TO REPLACE THE MAUI DOCARE BRANCH OFFICE BUILDING ROOFING, WINDOWS, DOORS AND ASSOCIATED FRAMING, AND RELATED WORK.	A04						
	PLANS DESIGN TOTAL FUNDING			LNR	150 650 800	C	150 650 800	C

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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

7.00	DOCARE HAWAII BRANCH OFFICE BUILDING RENOVATION, HAWAII	A05	LNR405					
	DESIGN AND CONSTRUCTION FOR THE RENOVATION OF THE DOCARE HAWAII BRANCH OFFICE DUE TO SEVERE TERMITE INFESTATION RESULTING IN MAJOR DAMAGE TO THE STRUCTURE, INCLUDING INTERIOR WALLS, SUPPORT BEAMS, DOORS, AND RELATED WORK.							
	DESIGN					1		
	CONSTRUCTION					2,999		
	TOTAL FUNDING			LNR		3,000	C	C

8.00	NATURAL AREA RESERVES & WATERSHED MGMT.		LNR407					
	WATERSHED PROTECTION AND INITIATIVES, STATEWIDE	D01A						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO PROTECT AND RESTORE FORESTED WATERSHEDS AND OTHER WATER SUPPLIES, STATEWIDE; EQUIPMENT AND APPURTENANCES, AND ALL PROJECT RELATED COSTS. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.							
	PLANS					1		
	DESIGN					1		
	CONSTRUCTION					4,997		
	EQUIPMENT					1		
	TOTAL FUNDING			LNR		5,000	C	C

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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
E. HEALTH RESOURCES								
HEALTH RESOURCES								
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING								
1.00	KALAUPAPA SETTLEMENT, CLOSE LANDFILLS & INSTALL SYNTHETIC COVER LAYER AT MSW, MOLOKAI DESIGN AND CONSTRUCTION TO CLOSE LANDFILLS AS MANDATED BY LAW.	100231	HTH100	AGS	100	5,400	5,500	C
2.00	KALAUPAPA SETTLEMENT, CARE HOME IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS.	100232		AGS	1	2,499	2,500	C
3.00	KALAUPAPA SETTLEMENT, REMOVE UNDERGROUND STORAGE TANKS, MOLOKAI DESIGN AND CONSTRUCTION NECESSARY TO CLOSE AND REMOVE UNDERGROUND STORAGE TANKS AT KALAUPAPA GAS STATION, TO COMPLY WITH STATE AND FEDERAL REQUIREMENTS, 30-YRS.	100233		AGS	1	2,299	2,300	C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR M	FISCAL YEAR O
	HOSPITAL CARE KAHUKU HOSPITAL		HTH211					
4.00	KAHUKU MEDICAL CENTER, LUMP SUM PROJECTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RENOVATION AND IMPROVEMENTS OF KAHUKU MEDICAL CENTER BUILDING AND CAMPUS.	211240						
	DESIGN				250	250		
	CONSTRUCTION				5,050	4,250		
	EQUIPMENT				500	500		
	TOTAL FUNDING			HTH	5,800	5,000	C	C
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
5.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - HAWAII REGION, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE HAWAII REGIONS OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING RENOVATIONS AND/OR EXPANSION OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20019						
	DESIGN				500	300		
	CONSTRUCTION				4,500	3,500		
	EQUIPMENT				500	500		
	TOTAL FUNDING			HTH	5,500	4,300	C	C
6.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION - KAUAI REGION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE KAUAI REGION OF THE HAWAII HEALTH SYSTEMS CORPORATION FOR IMPROVEMENTS AND RENOVATIONS INCLUDING NEW FACILITIES, RENOVATION, EXPANSION, AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	P20020						
	DESIGN				500	500		
	CONSTRUCTION				19,000	11,500		
	EQUIPMENT				500	500		
	TOTAL FUNDING			HTH	20,000	12,500	C	C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029
7.00	KAU HOSPITAL, KEAAU OUTPATIENT CENTER, HAWAII DESIGN, CONSTRUCTION, AND EQUIPMENT FOR SITE WORK FOR A NEW AMBULATORY CARE CENTER IN KEAAU.	001	HTH212	HTH	500 10,000 2,000 12,500	500 10,000 2,000 12,500		
8.00	WHR KONA COMMUNITY HOSPITAL - EMERGENCY DEPARTMENT, HAWAII PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE RECONFIGURATION AND RENOVATION OF THE EMERGENCY ROOM AND ADJACENT CRITICAL CARE FACILITIES.	215261		HTH	250 789 300 1,339	300 9,508 2,101 11,909		
9.00	MAUI HEALTH SYSTEM, A KFH LLC LUMP SUM MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI AND LANAI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, REPAIRS, RENOVATIONS, EXPANSION, MODERNIZATION AND UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMMC), KULA HOSPITAL (KH), AND LANAI COMMUNITY HOSPITAL (LCH).	MHS20	HTH214	HTH	1 1 5,997 6,000	1 1 5,997 6,000		



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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	HHSC - OAHU REGION		HTH215					
10.00	LUMP SUM HAWAII HEALTH SYSTEMS CORPORATION, OAHU REGION, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT FOR LUMP SUM PROJECTS FOR OAHU REGION.	215000						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HTH	560	495	4,615	
					2,315			
					2,725			
					5,600	C	5,110	C
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430					
11.00	HAWAII STATE HOSPITAL, GUENSBURG BUILDING, RENOVATIONS AND SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR STABILIZATION AND MENTAL HEALTH CRISIS UNIT IN GUENSBURG BUILDING AND RELATED IMPROVEMENTS.	P22021						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	100			C
					3,000			
					3,100	C		
12.00	HAWAII STATE HOSPITAL, WATER SYSTEM IMPROVEMENTS AND OTHER WORK, OAHU DESIGN AND CONSTRUCTION FOR WATER SYSTEM IMPROVEMENTS AND OTHER WORK.	P23030						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	1			C
					3,499			
					3,500	C		
13.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR NECESSARY IMPROVEMENTS TO PROVIDE FOR HEALTH AND SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. 30 YEARS.	430201						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,150		5,750	C
					3,150	C	5,750	C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
14.00	HAWAII STATE HOSPITAL, REPAIR CHILLED WATER LINE AND RELATED IMPROVEMENTS, OAHU DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPAIR UNDERGROUND CHILLED WATER LINE AND OTHER RELATED IMPROVEMENTS.	430250	HTH430					
	DESIGN				1			
	CONSTRUCTION				998			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	1,000	C		C

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
F.	SOCIAL SERVICES SERVICES TO INDIVIDUALS, FAMILIES & VETERANS AT-RISK YOUTH SERVICES KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER		HMS503					
1.00	KYFWC MASTER PLAN, OAHU	FY26.1						
	PLANS TO REDEVELOP THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS, WHICH MAY INCLUDE MODERNIZATION OF EXISTING FACILITIES, CONSTRUCTION OF NEW FACILITIES, DEMOLITION OF UNNEEDED FACILITIES, AND SITE AND INFRASTRUCTURE IMPROVEMENTS.			AGS	3,500	3,500		C
2.00	KYFWC SECURED CUSTODY FACILITY REROOF, OAHU	FY26.2						
	DESIGN AND CONSTRUCTION TO REPAIR AND RENOVATE THE SECURED CUSTODY FACILITY'S ROOF AT THE KAWAIOLOA YOUTH AND FAMILY WELLNESS CENTER CAMPUS.			AGS	420	3,300		C
	TOTAL FUNDING				3,720	3,720		C
3.00	SERVICES TO VETERANS 3RD HAWAII STATE VETERAN'S HOME, MAUI	OV2501						
	PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT COSTS FOR A NEW LONG-TERM CARE STATE VETERANS HOME ON THE ISLAND OF MAUI. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			DEF	2,500	7,500		C
	TOTAL FUNDING			DEF	76,000	7,000		P
					35,000	58,000		P

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028
4.00	ASSURED STANDARD OF LIVING HOUSING ASSISTANCE RENTAL HOUSING SERVICES KA LEI MOMI PREDEVELOPMENT, STATEWIDE	H26001	HMS220					
	PLANS AND DESIGN FOR PREDEVELOPMENT OF KA LEI MOMI REDEVELOPMENT PROJECTS, WHICH MAY INCLUDE ASSESSMENTS, STUDIES, PERMITTING, ARCHITECTURAL DESIGNS, AND OTHER RELATED WORK.			HMS HMS	6,000 6,000 6,000			C C
5.00	KA LEI MOMI DEVELOPMENT, STATEWIDE	H26002						
	DESIGN AND CONSTRUCTION FOR KA LEI MOMI DEVELOPMENT PROJECTS, WHICH MAY INCLUDE DEMOLITION, RENOVATIONS, CONSTRUCTION OF NEW STRUCTURES AND FACILITIES, SITE AND INFRASTRUCTURE IMPROVEMENTS, AND OTHER RELATED WORK.			HMS HMS	5,600 50,400 5,600 50,400			C C
6.00	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS LUMP SUM REPAIR AND MAINTENANCE, HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIR AND MAINTENANCE OF EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602					
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			HHL	1 5,000 14,998 1 20,000	1 5,000 14,998 1 20,000		C C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
	OVERALL PRGM SUPPT FOR SOCIAL SERVICES GENERAL ADMINISTRATION - DHS		HMS904					
7.00	IT MODERNIZATION FOR THE BES SYSTEM, STATEWIDE CONSTRUCTION TO COMPLETE THE BENEFITS ELIGIBILITY SOLUTION (BES) IT SYSTEM.	A26.01		HMS	10,000	10,000		C
	CONSTRUCTION TOTAL FUNDING							

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**CAPITAL IMPROVEMENT PROJECTS**

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ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
G. FORMAL EDUCATION								
LOWER EDUCATION								
DEPARTMENT OF EDUCATION								
SCHOOL-BASED BUDGETING								
1.00	LUMP SUM CIP - DEFERRED MAINTENANCE PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	03	EDN100	EDN	2,000 18,000 20,000	C	C	C
2.00	LUMP SUM CIP - INSTRUCTIONAL, STATEWIDE DESIGN AND CONSTRUCTION FOR EQUITY, INCLUDING RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	04		EDN	310 1,690 2,000	C	C	C
3.00	LUMP SUM CIP - COMPLIANCE, STATEWIDE DESIGN AND CONSTRUCTION PROJECTS TO BRING THE DOE IN COMPLIANCE WITH ADA, ABR, AND GENDER EQUITY REQUIREMENTS.	4A		EDN	5,000 15,000 20,000	C	C	C
4.00	LUMP SUM CIP - CAPACITY, STATEWIDE DESIGN AND CONSTRUCTION FOR CAPACITY; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.	05		EDN	990 2,010 3,000	C	C	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

5.00	LUMP SUM CIP - PROJECT COMPLETION, STATEWIDE	8	EDN100					
	DESIGN CONSTRUCTION AND EQUIPMENT FOR PROJECT COMPLETION INCLUDING CONSTRUCTION MANAGEMENT COSTS, PURCHASE ORDERS, UTILITIES CHARGES, CHANGE ORDERS, AND ALL OTHER COSTS ASSOCIATED WITH THE COMPLETION OF A PROJECT.							
	DESIGN				400			
	CONSTRUCTION				18,600			
	EQUIPMENT				1,000			
	TOTAL FUNDING			EDN	20,000	C		C
6.00	LUMP SUM CIP - SUPPORT FACILITIES, STATEWIDE	9						
	DESIGN AND CONSTRUCTION FOR THE IMPROVEMENT OF EXISTING OR NEW SCHOOL FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				135			
	CONSTRUCTION			EDN	1,865	C		C
	TOTAL FUNDING				2,000	C		
7.00	LUMP SUM CIP - FEDERAL GRANTS, STATEWIDE	000010						
	CONSTRUCTION FOR REPLACEMENT OR RENOVATED BUILDINGS OR REPLACEMENT SCHOOLS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION			EDN	300,000	C	150,000	C
	TOTAL FUNDING			EDN	60,000	C	30,000	C
					240,000	P	120,000	P

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

8.00	LUMP SUM CIP - TELECOMMUNICATIONS, STATEWIDE	011	EDN100					
	DESIGN, CONSTRUCTION, AND EQUIPMENT TO MAINTAIN AND IMPROVE DOE'S CONVERGED INFRASTRUCTURE PROVIDING BELLS AND PAGING FOR SCHOOL SAFETY; CONVERGED INFRASTRUCTURE PROVIDING SCHOOLS' ACCESS TO ON-LINE LEARNING AND INTERNET RESOURCES; TELECOMMUNICATIONS, AND ELECTRICAL INFRASTRUCTURE IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	DESIGN				423			
	CONSTRUCTION				1,985			
	EQUIPMENT				592			
	TOTAL FUNDING			EDN	3,000	C		C
9.00	LUMP SUM CIP - PLANNING, DESIGN, AND LAND ACQUISITION, STATEWIDE	26PLN						
	PLANS, LAND ACQUISITION, AND DESIGN FOR MASTER PLANNING, STATEWIDE FACILITY ASSESSMENT MANAGEMENT PLAN, SITE SELECTION, PRE-LAND ACQUISITION STUDIES, ACQUISITION OF PARCELS, ACQUISITION SERVICES, FEASIBILITY STUDIES, AND OTHER SERVICES NEEDED TO MEET FUTURE AND UNFORESEEN NEEDS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
	PLANS				110			
	LAND ACQUISITION				110			
	DESIGN				780			
	TOTAL FUNDING			EDN	1,000	C		C



**H.B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)		
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027 F

10.00 LUMP SUM CIP -- TEMPORARY FACILITIES, STATEWIDE 001001 EDN100

DESIGN, CONSTRUCTION, AND EQUIPMENT FOR RELOCATION OR CONSTRUCTION OF TEMPORARY FACILITIES (INCLUDING RESTROOMS) AND RELATED SITE IMPROVEMENTS, EACH SCHOOL YEAR TO MEET ENROLLMENT SHIFTS, UNFORESEEN EMERGENCIES, AND TO PROVIDE TEMPORARY FACILITIES WHILE NEW SCHOOLS ARE BEING PLANNED AND/OR CONSTRUCTED; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN  
CONSTRUCTION  
EQUIPMENT  
TOTAL FUNDING

167  
5,775  
58  
6,000 C C

11.00 LUMP SUM CIP - HEALTH AND SAFETY, STATEWIDE 009009

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO SCHOOL FACILITIES AND GROUNDS TO MEET HEALTH AND SAFETY REQUIREMENTS/LAWS, AND ORDINANCES AND/OR COUNTY REQUIREMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

3,638  
19,362  
23,000 C C

12.00 LAHAINA ELEMENTARY SCHOOL, MAUI 265400

CONSTRUCTION FOR A NEW SCHOOL; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

CONSTRUCTION  
TOTAL FUNDING

131,000  
131,000 C C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
13.00	HONOULIULI MIDDLE SCHOOL, OAHU	268200	EDN100				
	DESIGN AND CONSTRUCTION FOR TRAFFIC SIGNALIZATION AND INTERSECTION SAFETY IMPROVEMENTS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	DESIGN				250		
	CONSTRUCTION				2,750		
	TOTAL FUNDING			EDN	3,000	C	C
	SCHOOL FACILITIES AUTHORITY		EDN450				
14.00	LUMP SUM CIP - CENTRAL MAUI SCHOOL CAPACITY, MAUI	SFA213					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR NEW FACILITIES AND/OR EXPANSION OF EXISTING SCHOOL FACILITIES IN CENTRAL MAUI; EQUIPMENT AND APPURTENANCES.						
	PLANS				2,000		
	LAND ACQUISITION				2,000		
	DESIGN				2,000		
	CONSTRUCTION				92,000		
	EQUIPMENT				2,000		
	TOTAL FUNDING			EDN	100,000	C	C
15.00	EDUCATION WORKFORCE HOUSING, VARIOUS STATEWIDE	SFA216					
	PLANS AND DESIGN FOR HOUSING PRIORITIZED FOR TEACHERS, EDUCATORS, AND SCHOOL-BASED STAFF.						
	PLANS				1,800		
	DESIGN				10,200		
	TOTAL FUNDING			EDN	12,000	C	C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

**PUBLIC LIBRARIES**

EDN407

16.00

HAWAII STATE PUBLIC LIBRARY SYSTEM, HEALTH AND SAFETY, STATEWIDE

HS 1

PLANS, DESIGN AND CONSTRUCTION FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS; RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS DESIGN CONSTRUCTION TOTAL FUNDING	1,000	4,000	20,000	25,000	C
	1,000	4,000	20,000	25,000	C

17.00

KAPAA LIBRARY, KAUAI

P26

PLANS AND DESIGN FOR A NEW KAPAA LIBRARY.

PLANS DESIGN TOTAL FUNDING	1,000	1,000	2,000	C
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HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY

DEF114

18.00

YCA B1786 AND B1787 UPGRADES AND IMPROVEMENTS, OAHU CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO BUILDINGS 1786 AND 1787, INCLUDING BUT NOT LIMITED TO WINDOW SYSTEM, PLUMBING, AIR CONDITIONING, EMERGENCY GENERATOR SYSTEM, UTILITY SYSTEM, FIRE ALARMS, AND OTHER SYSTEMS AT THE YOUTH CHALLENGE ACADEMY IN KALAELOA, OAHU.

YC2101

CONSTRUCTION TOTAL FUNDING	15,000	15,000	C
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STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)						
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027-2028	FISCAL YEAR 2028-2029	FISCAL YEAR 2029-2030	FISCAL YEAR 2030-2031	
	HIGHER EDUCATION UNIVERSITY OF HAWAII, MANOA		UOH100								
19.00	UHM, HOLMES HALL, OAHU  DESIGN AND CONSTRUCTION TO RENOVATE AND MODERNIZE HOLMES HALL STUDENT LABS THAT SUPPORT CIVIL, MECHANICAL, AND ELECTRICAL ENGINEERING PROGRAMS.	128		UOH	8,999	1					
	DESIGN CONSTRUCTION TOTAL FUNDING				9,000	C					C
20.00	UHM, MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL, OAHU  PLANS, DESIGN, AND CONSTRUCTION FOR THE MINI MASTER PLAN PHASE 3 - KUYKENDALL HALL BUILDING; RENOVATION OF VARIOUS SPACES FOR DEPARTMENT TO VACATE KUYKENDALL HALL; DEMOLITION OF KUYKENDALL HALL OFFICE BUILDING AND RENOVATION OF KUYKENDALL CLASSROOM BUILDING.	189		UOH	500						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				2,000						C
					2,500						
					5,000	C					
21.00	UHM, STUDENT HOUSING SERVICES (SHS) IMPROVEMENTS, OAHU  DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS TO THE UH MANOA STUDENT HOUSING SERVICES FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION TO THE INTERIOR AND EXTERIOR OF THE FACILITIES. IMPROVEMENTS INCLUDE BUT NOT LIMITED TO ROOFS, BUILDING ENVELOPE, MECHANICAL, ELECTRICAL, PLUMBING, FIRE PROTECTION SYSTEMS, ELEVATORS, STRUCTURAL, AND PEDESTRIAN PATHWAYS.	311		UOH	1,199						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				23,800	1					
					25,000	C					C
					1,666						
					23,333						
					25,000	C					

**CAPITAL IMPROVEMENT PROJECTS**

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

UNIVERSITY OF HAWAII, HILO

UOH210

456

HILO, RENEW, IMPROVE, AND MODERNIZE, HAWAII

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII, HILO. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY AND NEW FACILITIES.

DESIGN 1,300 2,500  
 CONSTRUCTION 13,700 12,500  
 TOTAL FUNDING 15,000 C 15,000 C

UOH

UNIVERSITY OF HAWAII, WEST OAHU

UOH700

888

UHWO, RENEW, IMPROVE AND MODERNIZE, OAHU

DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH AT WEST OAHU FACILITIES. PROJECTS TO INCLUDE RENEWAL, IMPROVEMENTS, AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS, AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMP AND NEW FACILITIES; PLANNING PROJECTS AND STUDIES; AND ALL PROJECT RELATED COSTS.

DESIGN 120 150  
 CONSTRUCTION 6,380 4,350  
 TOTAL FUNDING 6,500 C 4,500 C

UOH

**H.B. NO. 300**

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	O
24.00	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES HONOLULU CC, TECHNOLOGY RENOVATIONS, OAHU	A37	UOH800					
	CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND REPURPOSING OF BUILDING 8805, INCLUDING BUT NOT LIMITED TO REMOVAL OF SCIENCE LAB EQUIPMENT, ADDITION OF CENTRAL HVAC SYSTEM, REMOVAL AND REPLACEMENT OF INTERIOR LAYOUT IMPROVEMENTS TO BUILDING EXTERIOR TO CREATE A ONE-STOP CENTER FOR STUDENTS.			UOH	14,999	1		C
	TOTAL FUNDING				15,000			C
25.00	CCS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, AND MINOR CIP, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UH COMMUNITY COLLEGES SYSTEM FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, RE-ROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, INFRASTRUCTURE, DEMOLITION OF EXISTING FACILITIES, AND OTHER REPAIRS AND PROJECT COSTS FOR UPGRADES	568		UOH	2,000	800		C
	TOTAL FUNDING				18,000	19,200		C

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**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027
26.00	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT SYSTEM, RENEW, IMPROVE, AND MODERNIZE, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS TO THE UNIVERSITY OF HAWAII SYSTEM FACILITIES. PROJECT TO INCLUDE RENEWAL, IMPROVEMENTS AND MODERNIZATION OF INTERIOR AND EXTERIOR STRUCTURES, STUDENT HOUSING FACILITIES, ROOFS, MECHANICAL AND ELECTRICAL SYSTEMS, PEDESTRIAN PATHWAYS, ROADWAYS, GROUNDS AND OTHER PROJECT COSTS TO UPGRADE EXISTING TEMPORARY, AND NEW FACILITIES.	560	UOH900	UOH	1,000	500	11,750	7,500
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING				37,250	42,000	50,000	50,000

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**CAPITAL IMPROVEMENT PROJECTS**

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

H. CULTURE AND RECREATION  
CULTURAL ACTIVITIES

STATE FDN. ON CULT. & ARTS INCL. KKC COMM.

AGS881

SFC101

1.00 NO. 1 CAPITOL DISTRICT BUILDING, SITE AND ACCESSIBILITY IMPROVEMENTS, OAHU  
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT OF IMPROVEMENTS TO THE FACILITY AND SITE TO ACCOMMODATE INCREASED AND SAFER ACCESS AND BUILDING USE. THESE IMPROVEMENTS INCLUDE RENOVATION OF BUILDING WALKWAY AND ENTRANCE FOR ADA ACCESS AND REPLACEMENT OF BROKEN SECURITY GATES.

PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING

1 299 699 1 1,000 C C

HISTORIC PRESERVATION

STATE HISTORIC PRESERVATION DIVISION (SHPD)

HILO OFFICE RENOVATIONS, HAWAII

PLANS AND DESIGN FOR RENOVATIONS TO TMK 22058004 THAT WILL PROVIDE A NEW, LARGER, AND COMPLIANT OFFICE AND STORAGE SPACE FOR THE SHPD STAFF ON HAWAII ISLAND AND RELATED WORK.

PLANS DESIGN TOTAL FUNDING

50 650 700 C C

A03A

LNR802

AGS

LNR



**CAPITAL IMPROVEMENT PROJECTS**

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RECREATIONAL ACTIVITIES  
PARKS ADMINISTRATION AND OPERATIONS

LNR806

F07A

3.00 STATE PARKS INFRASTRUCTURE AND PARK IMPROVEMENTS, LUMP SUM, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO STATE PARKS (WAILUA RIVER SP, PUAA KAA SW, WAILOA RIVER SRA, KEOLONAHIHI SHP, KEAIWA HEIAU SRA), STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID REIMBURSEMENT AND/OR FINANCING.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

650  
2,500  
2,650  
500  
C  
N

LNR  
LNR

OCEAN-BASED RECREATION

LNR801

B46B

4.00 LAHAINA SMALL BOAT HARBOR MAINTENANCE DREDGING, MAUI CONSTRUCTION FOR MAINTENANCE DREDGING OF HARBOR BASIN AND ENTRANCE CHANNEL.

CONSTRUCTION  
TOTAL FUNDING

5,000  
5,000  
C

LNR

B46C

5.00 LAHAINA SMALL BOAT HARBOR RECONSTRUCTION OF OUTER MARGINAL WHARF, MAUI DESIGN AND CONSTRUCTION OF HARBOR OUTER MARGINAL WHARF DESTROYED BY AUGUST 2023 WILDFIRES.

DESIGN  
CONSTRUCTION  
TOTAL FUNDING

500  
7,500  
8,000  
C

LNR

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2027

I. PUBLIC SAFETY  
 SAFETY FROM CRIMINAL ACTIONS  
 GENERAL SUPPORT - CRIMINAL ACTION  
 GENERAL ADMINISTRATION

PSD900

P20229

1.00 MAUI COM CORR CNTR RENOV. SEC UPGR. OTHER IMPS, INCL MED AND MENTAL HLTH AREAS, MAUI PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS, RENOVATIONS, REFURBISHMENTS, UPGRADES, INFRASTRUCTURE WORK, AND NEW CONSTRUCTION FOR THE MAUI COMMUNITY CORRECTIONAL CENTER; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.

PLANS 1  
 DESIGN 600  
 CONSTRUCTION 3,398  
 EQUIPMENT 1  
 TOTAL FUNDING 4,000 C

C

P5674A

2.00 HALAWA CORRECTIONAL FACILITY, CONSOLIDATED HEALTH CARE UNIT, OAHU  
 PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO CONSTRUCT A NEW CONSOLIDATED HEALTH CARE UNIT SECTION AT THE HALAWA CORRECTIONAL FACILITY ON OAHU.

PLANS 1  
 DESIGN 1  
 CONSTRUCTION 28,497  
 EQUIPMENT 1  
 TOTAL FUNDING 28,500 C

C

**CAPITAL IMPROVEMENT PROJECTS**

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027

PSD900

2024P5

3.00 DCR, DOJ ARCHITECTURAL BARRIER REMOVAL, ADA AND OTHER RELATED IMPROVEMENTS, STATEWIDE PLANS, DESIGN, CONSTRUCTION, EQUIPMENT TO CORRECT AND ADDRESS CURRENT ADA VIOLATIONS CITED BY THE U.S. DEPT OF JUSTICE (DOJ) UNDER A SETTLEMENT AGREEMENT WITH THE STATE OF HAWAII, AND TO ADDRESS ASSOCIATED ADA NON-DOJ CODE VIOLATIONS AT DCR FACILITIES, STATEWIDE

PLANS	1	
DESIGN	1,199	
CONSTRUCTION	5,700	
EQUIPMENT	100	
TOTAL FUNDING	7,000	C

AGS

202007

4.00 DCR GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR URGENT AND IMMEDIATE REPAIRS, REHABILITATION, RENOVATIONS, REPLACEMENT, UPGRADES, IMPROVEMENTS OF BUILDINGS, SITES, INFRASTRUCTURE AND RELATED EQUIPMENT, MECHANICAL AND ELECTRICAL SYSTEMS AND PROCESSES, SECURITY AND OPERATIONS EQUIPMENT, AND CITED CODE VIOLATIONS IMPACTING PSD FACILITIES, STATEWIDE.

PLANS	1,000	
LAND ACQUISITION	1	
DESIGN	3,599	
CONSTRUCTION	18,399	
EQUIPMENT	1	
TOTAL FUNDING	23,000	C

AGS

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5.00	DCR FAC-WIDE REPAIRS, DEFERRED MAINTENANCE, RELATED SUPPORT AND IMPROVEMENTS, STATEWIDE DESIGN, CONSTRUCTION, AND EQUIPMENT AND RELATED SERVICES IN SUPPORT OF AND TO ADDRESS IMMEDIATE REPAIRS, DEFERRED MAINTENANCE, AND IMPROVEMENTS AFFECTING FACILITY AND BUILDING INFRASTRUCTURE, SECURITY, AND OPERATIONS OR SIMILAR, WHILE ALSO ADDRESSING CODE VIOLATIONS AND/OR CITATIONS AFFECTING PSD FACILITIES, STATEWIDE.	202108	PSD900	PSD	1,000 3,999 1 5,000	1,000 3,999 1 5,000	C C C C
6.00	WOMEN'S COMMUNITY CORRECTIONAL CENTER KITCHEN EXPANSION AND RELATED IMPROVEMENTS, OAHU PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE EXPANSION, MODERNIZATION, AND UPGRADE OF THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC) KITCHEN SERVICES AND RELATED SUPPORT AND EDUCATIONAL SERVICES, FACILITY-WIDE.	202301			1 1 4,997 1 5,000	1 1 4,997 1 5,000	C C C C C
7.00	NEW OAHU COMMUNITY CORRECTIONAL CENTER FACILITY, OAHU PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR THE PROJECT MANAGEMENT SUPPORT AND FINANCIAL PARTICIPATION BY THE STATE OF HAWAII TO FUND AND CONSTRUCT THE NEW OAHU COMMUNITY CORRECTIONAL CENTER (OCCC) FACILITY, OAHU.	202401			29,997 1 1 1 30,000	29,997 1 1 1 30,000	C C C C C

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8.00	DCR FAC-WIDE SECURITY PERIMETER FENCE REPAIRS, UPGRADES, AND REL IMPS, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR, UPGRADE, AND CONDUCT NECESSARY GROUND IMPROVEMENTS TO DCR'S FACILITIES STATEWIDE, PERIMETER SECURITY FENCE SYSTEM REPAIRS, RETAINING WALLS, AND REPAIRS TO IMPACTED AREAS, WHILE ALSO PROVIDING THE NECESSARY SECURITY PERIMETER MONITORING SYSTEMS, LIGHTING, AND SECURITY CAMERA SYSTEM WHERE NEEDED.	202404	PSD900	AGS	1 3,499 16,400 100 20,000	C	C
9.00	DCR 10-YR DEPT MSTR PLAN, NEW FAC, SUSTAIN MSTR PLANS, AND OTHER PLNG ASSMTS, SW PLANS, LAND ACQUISITION, DESIGN FOR PLANNING EFFORTS TO UPDATE THE DEPT OF CORRECTIONS AND REHABILITATION'S 10-YEAR MASTER PLAN, NEW FACILITY, AND SUSTAINABILITY MASTER PLANS AND OTHER PLANNING ASSESSEMENTS, STATEWIDE.	202408		AGS	9,998 1 1 10,000	C	C
10.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS FORT RUGER REPLACEMENT ELEVATOR, OAHU CONSTRUCTION AND EQUIPMENT FOR REPLACEMENT OF THE ONLY ELEVATOR FOR BUILDING 306A.	DD2602	DEF110	DEF	724 1 725	C	C

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11.00	BUILDING 90 COMPLEX IMPROVEMENTS, OAHU	DD2603	DEF110					
	CONSTRUCTION FOR IMPROVEMENT OF EXISTING ASPHALT PAVEMENT, WALKWAY, RAMPS, SPEED BUMPS, AND OTHER SITE RELATED WORK AT THE FORT RUGER BUILDING 90 COMPLEX.							
	CONSTRUCTION TOTAL FUNDING			DEF	1,000	1,000	C	C
12.00	HAWAII ARMY AND AIR NATIONAL GUARD		DEF116					
	UPGRADES AND IMPROVEMENTS TO HAWAII ARMY NATIONAL GUARD FACILITIES, STATEWIDE FACILITIES SUPPORTING UNIT STATIONING/RESTATIONING RQMTS. AND/OR FACILITATE COMPLIANCE WITH FEDERAL, STATE, AND LOCAL SAFETY AND ENVIRONMENTAL RQMTS. IMPROVEMENTS TO INCLUDE, BUT NOT LIMITED TO ADDITIONS, ALTERATIONS, AND/OR NEW CONSTRUCTION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	DESIGN CONSTRUCTION TOTAL FUNDING			DEF	4,396	23,310	C	P
				DEF	1,173	7,033	C	P
				DEF	3,223	16,277	P	P

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		HAWAII EMERGENCY MANAGEMENT AGENCY		DEF118				
	13.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT TO RETROFIT EXISTING BUILDINGS AND/OR REINFORCE NEW BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CD2203			600 600 600 1,200 1,500 1,500	600 600 600 1,200 1,500 1,500	M O F C P
	14.00	SIREN MAINTENANCE AND MODERNIZATION, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND MODERNIZATION OF EXISTING OUTDOOR SIRENS TO PROVIDE PUBLIC SAFETY ANNOUNCEMENT IN THE EVENT OF A WARNING HAZARD, STATEWIDE.	CD2301		AGS AGS	1,000 2,000 2,000 5,000	1,000 2,000 2,000 5,000	C C C C
	15.00	BIRKHIEMER EMERGENCY OPERATIONS CENTER UPGRADES AND IMPROVEMENTS, OAHU PLANS, DESIGN, AND CONSTRUCTION FOR WATER DISTRIBUTION, SEWAGE, EQUIPMENT UPGRADES, SAFETY COMPLIANCE AND ASSOCIATED INFRASTRUCTURE IMPROVEMENTS AS REQUIRED TO BRING THE FACILITY UP TO MODERN STANDARD CODE AT THE BIRKHIEMER EMERGENCY OPERATIONS CENTER.	CD2302		AGS DEF	500 2,000 2,500	2,000 4,000 6,000	C C C

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					FISCAL YEAR 2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027
K.	GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD. & POLICY DEVELOPMENT POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING AND COORDINATION		BED144					
1.00	STATE TRANSIT-ORIENTED DEVELOPMENT (TOD) PLANNING, STATEWIDE PLANS FOR FEASIBILITY AND COST STUDIES, AND COORDINATION OF TOD PROJECTS, TOD PUBLIC INFRASTRUCTURE REQUIREMENTS, AND RELATED ENVIRONMENTAL REVIEW DOCUMENTS FOR TOD PROJECTS IN STATE TOD STRATEGIC PLAN, STATEWIDE.	OPTOD5		BED	2,000	2,000		C
2.00	EAST KAPOLEI TOD INFRASTRUCTURE, OAHU PLANS FOR AN ENVIRONMENTAL IMPACT STATEMENT FOR THE EAST KAPOLEI TOD DISTRICT.	OPTOD6		BED	500	500		C
3.00	GENERAL SERVICES ENTERPRISE TECHNOLOGY SERVICES LUMP SUM HEALTH AND SAFETY, HAWAII WIRELESS INTEROPERABILITY NETWORK, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.	Q102	AGS131	AGS	500	500	1,999	C
	LAND ACQUISITION DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING				1	1,401	2,000	C



#.B. NO. 300

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027

PROPERTY MANAGEMENT  
PUBLIC LANDS MANAGEMENT

LNR101

4.00 EAST KAPOLEI TRANSIT ORIENTED DEVELOPMENT PROJECT, OAHU  
PLANS AND DESIGN FOR THE DEVELOPMENT OF FOUR DLNR PARCELS ADJACENT AND NEARBY THE KEONEAE RAIL STATION.

E01L

PLANS DESIGN  
TOTAL FUNDING

499 1  
500 B B

5.00 CESSPOOL CLOSURES IN ACCORDANCE WITH EPA CONSENT ORDER, STATEWIDE  
PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CLOSURE OF LARGE CAPACITY CESSPOOLS (LCC) IN ACCORDANCE WITH THE CONSENT AGREEMENT AND FINAL ORDER (CA/FO) WITH THE U.S. ENVIRONMENTAL PROTECTION AGENCY (EPA).

E01O

PLANS DESIGN  
CONSTRUCTION EQUIPMENT  
TOTAL FUNDING

175 175  
1,100 50  
1,500 B B

6.00 SHANGRI LA BREAKWATER REMOVAL, OAHU

E01P

PLANS AND DESIGN FOR DEMOLITION OF STATE-OWNED STRUCTURE LOCATED IN THE OCEAN SEAWARD OF THE SHANGRI LA MUSEUM.

PLANS DESIGN  
TOTAL FUNDING

699 1  
700 B B

7.00 LOWER KAPAHU RESERVOIR REMOVAL, KAUAI

E01Q

PLANS AND DESIGN FOR BREACH OF LOWER KAPAHU RESERVOIR TO COMPLY WITH DAM SAFETY REGULATIONS.

PLANS DESIGN  
TOTAL FUNDING

499 1  
500 B B

H.B. NO. 300

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					2025-2026	FISCAL YEAR 2026	FISCAL YEAR 2027	FISCAL YEAR 2027

FACILITIES CONSTRUCTION AND MAINTENANCE  
PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION

AGS221

PW2501

8.00 PLANNING FOR STATE CAPITOL BUILDING REHABILITATION AND RELATED IMPROVEMENTS, OAHU PLANS FOR THE TOTAL RENOVATION OF THE STATE CAPITOL BUILDING AND TEMPORARY ACCOMMODATION FOR OCCUPANTS AND OPERATIONS. INCLUDES IDENTIFICATION AND EVALUATION OF STATE AND PRIVATE SECTOR OPTIONS WHICH COULD BE RENOVATED OR REDEVELOPED TO TEMPORARILY RELOCATE OCCUPANTS AND FUNCTIONS FROM THE STATE CAPITOL BUILDING AND PLANNING FOR SUBSEQUENT RE-USE OF ANY STATE ASSETS THAT WERE UTILIZED.

PLANS  
TOTAL FUNDING

2,000 C  
2,000 C

PW2502

9.00 KALANIMOKU BUILDING, OFFICE SPACE OPTIMIZATION, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR RENOVATING VARIOUS SPACES IN THE KALANIMOKU BUILDING TO ALLOW FOR OPTIMIZATION OF SPACE AND REASSIGNMENT OF VARIOUS OFFICES IN THE BUILDING. WORK INCLUDES THE DECOMMISSIONING OF THE DATA CENTER, REPURPOSING THE AREA AS OFFICE SPACE, AND CONSOLIDATION OF REMAINING IT INFRASTRUCTURE.

PLANS  
DESIGN  
CONSTRUCTION  
EQUIPMENT  
TOTAL FUNDING

1 C  
2,097 C  
1 C  
1 C  
2,100 C

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	FISCAL YEAR 2026-2027	FISCAL YEAR 2027
10.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE.	Q101	AGS221					
	PLANS				199			
	LAND ACQUISITION				1			
	DESIGN				1,200			
	CONSTRUCTION				18,599		20,000	
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	20,000	C	20,000	C
11.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES' OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM AND STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C, VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.	V104						
	PLANS				1,500			
	DESIGN				1			
	CONSTRUCTION				498			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	2,000	C		C

**CAPITAL IMPROVEMENT PROJECTS**

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2025-2026	FISCAL YEAR 2026-2027	M	F
	GENERAL ADMINISTRATIVE SERVICES		AGS901					
12.00	ENTERPRISE FINANCIAL SYSTEM, STATEWIDE	P25215						
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE STATE FINANCIAL SYSTEM.							
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				34,997			
	EQUIPMENT				1			
	TOTAL FUNDING			AGS	35,000			C

**PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

SECTION 15. Any law to the contrary notwithstanding, the appropriations under Act 164, Session Laws of Hawaii 2023, section 7, as amended and renumbered by Act 230, Session Laws of Hawaii 2024, section 7, in the amounts indicated or balances thereof, unallotted, allotted, unencumbered, or encumbered and unrequired, are hereby lapsed:

	<u>"Item No.</u>	<u>Amount (MOF)</u>
8		
9		
10	G-6	\$ 500,000 C
11	G-9.3	671,000 C
12	G-14.3	660,000 C
13	G-15.3	1,000,000 C
14	G-24	2,500,000 C
15	G-25.1	350,000 C
16	G-36	21,000 C
17	G-46	6,000,000 C
18	G-52	2,500,000 C
19	G-53.2	100,000 C
20	G-54.1	2,000,000 C
21	G-61.1	1,000,000 C
22	G-64	130,000 C
23	G-70.1	500,000 C
24	G-74	6,000,000 C
25	G-78.2	4,000,000 C
26	G-79.2	150,000 C
27	G-86.1	1,000,000 C
28	G-92.1	650,000 C
29	G-98	200,000 C
30	G-99.2	1,320,000 C
31	G-111.2	650,000 C
32	G-112	3,000,000 C
33	G-112.1	200,000 C
34	G-113	1,500,000 C
35	G-113.2	1,680,000 C
36	G-113.3	1,000,000 C
37	G-119	100,000 C"

1 SECTION 16. Provided that the general fund and general  
2 obligation bond fund appropriations for Maui Health System, a  
3 KFH LLC (HTH214), for fiscal biennium 2025-2027 shall be  
4 disbursed by the Hawaii health systems corporation to the Maui  
5 Health System, a Kaiser Foundation Hospitals LLC, for its  
6 capital subsidies in the respective fiscal years; provided  
7 further that the Maui Health System has satisfied all of the  
8 standards and conditions of section 323F-58, Hawaii Revised  
9 Statutes.

10 **PART VI. ISSUANCE OF BONDS**

11 SECTION 17. AIRPORT REVENUE BONDS. The department of  
12 transportation is authorized to issue airport revenue bonds for  
13 airport capital improvement program projects authorized in  
14 part II and listed in part IV of this Act and designated to be  
15 financed by revenue bond funds or by general obligation bond  
16 funds with debt service cost to be paid from special funds, in  
17 such principal amount as shall be required to yield the amounts  
18 appropriated for such capital improvement program projects, and,  
19 if so determined by the department and approved by the governor,  
20 any additional principal amount as may be necessary by the  
21 department to pay interest on such airport revenue bonds during  
22 the estimated period of construction of the capital improvement  
23 program project for which such airport revenue bonds are issued,  
24 to establish, maintain, or increase reserves for the airport  
25 revenue bonds and to pay the expenses of issuance of such bonds.

1 The airport revenue bonds shall be issued pursuant to the  
2 provisions of part III of chapter 39, Hawaii Revised Statutes,  
3 as the same may be amended from time to time. The principal of  
4 and interest on airport revenue bonds, to the extent not paid  
5 from the proceeds of such bonds, shall be payable solely from  
6 and secured solely by the revenues from airports and related  
7 facilities under the ownership of the State or operated and  
8 managed by the department and the aviation fuel taxes levied and  
9 paid pursuant to sections 243-4(a)(2) and 248-8, Hawaii Revised  
10 Statutes, or such parts of either thereof as the department may  
11 determine, including rents, landing fees, and other fees or  
12 charges presently or hereafter derived from or arising through  
13 the ownership, operation, and management of airports and related  
14 facilities and the furnishing and supplying of the services  
15 thereof, and passenger facility charges pursuant to  
16 section 261-55, Hawaii Revised Statutes, as amended, and as  
17 determined by the department. The expenses of the issuance of  
18 such airport revenue bonds shall, to the extent not paid from  
19 the proceeds of such bonds, be paid from the airport revenue  
20 fund and passenger facility charge special fund as determined by  
21 the department.

22 The governor, in the governor's discretion, is authorized  
23 to use the airport revenue fund and passenger facility charge  
24 special fund to finance those projects authorized in part II and

1 listed in part IV of this Act where the method of financing is  
2 designated to be by airport revenue bond funds.

3 SECTION 18. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE  
4 BONDS. The department of transportation is authorized to issue  
5 rental motor vehicle customer facility revenue bonds for airport  
6 capital improvement program projects relating to consolidated  
7 rental car facilities authorized in part II and listed in  
8 part IV of this Act and designated to be financed by revenue  
9 bond funds with debt service cost to be paid from rental motor  
10 vehicle customer facility charge special funds, as authorized by  
11 section 261-5.6, Hawaii Revised Statutes, in such principal  
12 amount as shall be required to yield the amounts appropriated  
13 for such capital improvement program projects, and, if so  
14 determined by the department and approved by the governor, any  
15 additional principal amount as may be necessary by the  
16 department to pay interest on the rental motor vehicle customer  
17 facility revenue bonds during the estimated period of  
18 construction of the capital improvement program project for  
19 which the rental motor vehicle customer facility revenue bonds  
20 are issued, to establish, maintain, or increase reserves for the  
21 rental motor vehicle customer facility revenue bonds and to pay  
22 the expenses of issuance of the bonds. The rental motor vehicle  
23 customer facility revenue bonds shall be issued pursuant to the  
24 provisions of part III of chapter 39, Hawaii Revised Statutes,  
25 as the same may be amended from time to time. The principal of



1 and interest on rental motor vehicle customer facility revenue  
2 bonds, to the extent not paid from the proceeds of such bonds,  
3 shall be payable solely from and secured solely by the revenues  
4 from the rental motor vehicle surcharge tax and the rental motor  
5 vehicle customer facility charge special fund pursuant to  
6 section 261-5.6, Hawaii Revised Statutes, as amended, and as  
7 determined by the department. The expenses of the issuance of  
8 such rental motor vehicle customer facility revenue bonds, to  
9 the extent not paid from the proceeds of such bonds shall be  
10 paid from the rental motor vehicle customer facility charge  
11 special fund as determined by the department; provided that the  
12 rental motor vehicle customer facility charge in  
13 section 261-7(h), Hawaii Revised Statutes, shall not be amended  
14 to supplement any additional or unforeseen costs related to the  
15 issuance or debt service of the rental motor vehicle customer  
16 facility revenue bonds that are authorized, appropriated, and  
17 issued under this section.

18 The governor, in the governor's discretion, is authorized  
19 to use the rental motor vehicle customer facility charge special  
20 fund to finance those projects authorized in part II and listed  
21 in part IV of this Act where the method of financing is  
22 designated to be by rental motor vehicle customer facility  
23 revenue bond funds.

24 SECTION 19. HARBOR REVENUE BONDS. The department of  
25 transportation is authorized to issue harbor revenue bonds for

1 harbor capital improvement program projects authorized in  
2 part II and listed in part IV of this Act and designated to be  
3 financed by revenue bond funds or by general obligation bond  
4 funds with debt service cost to be paid from special funds, in  
5 such principal amount as shall be required to yield the amounts  
6 appropriated for such capital improvement program projects, and,  
7 if so determined by the department and approved by the governor,  
8 such additional amounts as may be deemed necessary by the  
9 department to pay interest on such revenue bonds during the  
10 estimated construction period of the capital improvement project  
11 for which such harbor revenue bonds are issued to establish,  
12 maintain, or increase reserves for the harbor revenue bonds or  
13 harbor revenue bonds heretofore authorized (whether authorized  
14 and issued or authorized and still unissued), and to pay the  
15 expenses of issuance of such bonds. The aforementioned harbor  
16 revenue bonds shall be issued pursuant to the provisions of  
17 part III of chapter 39, Hawaii Revised Statutes, as the same may  
18 be amended from time to time. The principal of and interest on  
19 harbor revenue bonds, to the extent not paid from the proceeds  
20 of such bonds, shall be payable solely from and secured solely  
21 by the revenues derived from harbors and related facilities  
22 under the ownership of the State or operated and managed by the  
23 department, including rents, mooring, wharfage, dockage,  
24 pilotage fees, and other fees or charges presently or hereafter  
25 derived from or arising through the ownership, operation, and

1 management of harbor and related facilities and the furnishing  
2 and supplying of the services thereof. The expenses of the  
3 issuance of such harbor revenue bonds shall, to the extent not  
4 paid from the proceeds of such bonds, be paid from the harbor  
5 special fund.

6 The governor, in the governor's discretion, is authorized  
7 to use the harbor revenue fund to finance those projects  
8 authorized in part II and listed in part IV of this Act where  
9 the method of financing is designated to be by harbor revenue  
10 bond funds.

11 SECTION 20. HIGHWAY REVENUE BONDS. The department of  
12 transportation is authorized to issue highway revenue bonds for  
13 highway capital improvement program projects authorized in  
14 part II and listed in part IV of this Act and designated to be  
15 financed by revenue bond funds or by general obligation bond  
16 funds with the debt service cost to be paid from special funds,  
17 in such principal amount as shall be required to yield the  
18 amounts appropriated for such capital improvement projects, and,  
19 if so determined by the department and approved by the governor,  
20 such additional principal amount as may be deemed necessary by  
21 the department to pay interest on such highway revenue bonds  
22 during the estimated period of construction of the capital  
23 improvement project for which such highway revenue bonds are  
24 issued, to establish, maintain, or increase reserves for such  
25 highway revenue bonds or highway revenue bonds heretofore

1 authorized (whether authorized and issued or authorized and  
2 still unissued), and to pay all or any part of the expenses  
3 related to the issuance of such highway revenue bonds. The  
4 aforementioned highway revenue bonds shall be issued pursuant to  
5 the provisions of part III of chapter 39, Hawaii Revised  
6 Statutes, as the same may be amended from time to time. The  
7 principal of and interest on such highway revenue bonds, to the  
8 extent not paid from the proceeds of such highway revenue bonds,  
9 shall be payable from and secured by the revenues derived from  
10 highways and related facilities under the ownership of the State  
11 or operated and managed by the department, from the highway fuel  
12 taxes, vehicle weight taxes, and vehicle registration fees,  
13 levied and paid pursuant to sections 243-4, 248-8, 249-31, and  
14 249-33, Hawaii Revised Statutes, and federal moneys received by  
15 the State or any department thereof which are available to pay  
16 principal of and/or interest on indebtedness of the State, or  
17 such part of any thereof as the department may determine, and  
18 other user taxes, fees or charges currently or hereafter derived  
19 from or arising through the ownership, operation, and management  
20 of highways and related facilities and the furnishing and  
21 supplying of the services thereof. The expenses related to the  
22 issuance of such highway revenue bonds, to the extent not paid  
23 from the proceeds of such bonds, shall be paid from the state  
24 highway fund.

1           The governor, in the governor's discretion, is authorized  
2 to use the state highway fund to finance those projects  
3 authorized in part II and listed in part IV of this Act where  
4 the method of financing is designated to be by highway revenue  
5 bond funds.

6                               **PART VII. SPECIAL PROVISIONS**

7           SECTION 21. GOVERNOR'S DISCRETIONARY POWERS. Any law or  
8 provision to the contrary notwithstanding, the governor may  
9 replace general obligation bond funds appropriated for capital  
10 improvement projects with general obligation reimbursable bond  
11 funds, when the expenditure of such general obligation  
12 reimbursable bond funds is deemed appropriate for the project.

13           SECTION 22. All general obligation bond funds used for a  
14 public undertaking, improvement, or system designated by the  
15 letter (D) shall have the bond principal and interest reimbursed  
16 from the special fund in which the net revenue, or net user tax  
17 receipts, or combination of both, of such public undertaking,  
18 improvement or system, are deposited or credited. Bonds issued  
19 for irrigation and housing projects shall be reimbursed as  
20 provided by section 174-21 and chapter 201H, Hawaii Revised  
21 Statutes, respectively.

22           The governor is authorized to use, at the governor's  
23 discretion, the state highway fund, the harbor special fund, the  
24 boating special fund, the airport revenue fund, the special land  
25 and development fund, or other appropriate special funds to

1 finance the respective public undertaking, improvement, or  
2 system described above and authorized in this Act, where the  
3 method of financing is designated to be general obligation bond  
4 fund with debt service cost to be paid from the funds.

5 SECTION 23. In the event that the authorized  
6 appropriations specified for a capital improvement project  
7 listed in this Act are insufficient and where the source of  
8 funding is designated as special funds, general obligation bond  
9 fund with debt service cost to be paid from special funds,  
10 revenue bond funds, or revolving funds, the governor may make  
11 supplemental allotments from the special fund or revolving fund  
12 responsible for cash or debt service payments for the projects,  
13 or transfer unrequired balances from other unexpired projects in  
14 this Act or prior appropriation acts which authorized the use of  
15 special funds, general obligation bond fund with debt service  
16 costs to be paid from special funds, revenue bond funds, or  
17 revolving funds; provided that such supplemental allotments  
18 shall not be used to increase the scope of the project; and  
19 provided further that such supplemental allotments shall not  
20 impair the ability of the fund to meet the purposes for which it  
21 was established.

22 SECTION 24. In the event that the authorized  
23 appropriations specified for a capital improvement project  
24 listed in this Act are insufficient and where the source of  
25 funding is designated as airport passenger facility charge

1 funds, the governor may make supplemental allotments from the  
2 airport revenue fund or airport revenue bond funds, or transfer  
3 unrequired balances from other unlapsed projects in this Act or  
4 prior appropriation acts that authorized the use of airport  
5 passenger facility charge funds; provided further that such  
6 supplemental allotments shall not be used to increase the scope  
7 of the project; provided further that such supplemental  
8 allotments shall not impair the ability of the fund to meet the  
9 purposes for which it was established; and provided further that  
10 the governor, at the governor's discretion, is authorized to  
11 increase the passenger facility charge fund authorization  
12 ceiling for the program to accommodate the expenditure of such  
13 funds.

14 SECTION 25. The governor may supplement funds for any cost  
15 element for a capital improvement project authorized under this  
16 Act by transferring such sums as may be needed from the funds  
17 appropriated for other cost elements of the same project by this  
18 Act or any other prior or future act which has not lapsed;  
19 provided that the total expenditure of funds for all cost  
20 elements shall not exceed the total appropriations for that  
21 project.

22 SECTION 26. Any provision of this Act to the contrary  
23 notwithstanding, the appropriations made for capital improvement  
24 projects authorized under this Act shall not lapse at the end of  
25 the fiscal biennium for which the appropriation is made;

1 provided that all appropriations made to be expended in fiscal  
2 biennium 2025-2027 which are unencumbered as of June 30, 2028,  
3 shall lapse as of that date; provided further that this lapsing  
4 date shall not apply to non-general fund appropriations for  
5 projects described in section 14 of this Act where such  
6 appropriations have been deemed necessary to qualify for federal  
7 aid financing and reimbursement and are unencumbered as of  
8 June 30, 2032, shall lapse as of that date.

9 SECTION 27. Where it has been determined that changed  
10 conditions, such as a reduction in the particular population  
11 being served, permit the reduction in the scope of a capital  
12 improvement project described in this Act, the governor may  
13 authorize such reduction of project scope.

14 SECTION 28. In releasing funds for capital improvement  
15 projects, the governor shall consider legislative intent and the  
16 objectives of the user agency and its programs; the scope and  
17 level of the user agency's intended service; and the means,  
18 efficiency, and economics by which the project will meet the  
19 objectives of the user agency and the State; provided further  
20 that agencies responsible for construction shall take into  
21 consideration legislative intent, the objectives of the user  
22 agency and its programs, and the scope and level of the user  
23 agency's intended service and construct the improvement to meet  
24 the objectives of the user agency in the most efficient and  
25 economical manner possible.



1 SECTION 29. With the approval of the governor, designated  
2 expending agencies for capital improvement projects authorized  
3 in this Act may delegate to other state or county agencies the  
4 implementation of projects when it is determined advantageous to  
5 do so by both the original expending agency and the agency to  
6 which expending authority is to be delegated.

7 SECTION 30. Where county capital improvement projects are  
8 partially or totally funded by state grants as authorized in  
9 this Act or any other act of the legislature, this fact should  
10 be appropriately acknowledged during construction and upon  
11 completion of these projects.

12 SECTION 31. The governor may authorize the expenditure of  
13 funds for capital improvement projects not previously authorized  
14 in this Act to cope with the effects of natural disasters or  
15 unforeseen emergencies, when the effects of the natural  
16 disasters or unforeseen emergencies create an urgent need to  
17 pursue a course of action that is in the best interest of the  
18 State; provided further that no funds shall be expended without  
19 a formal declaration of a natural disaster or emergency by the  
20 governor; and provided further that the governor shall use the  
21 powers conferred under section 127A-13, Hawaii Revised Statutes,  
22 or any other applicable law to accomplish the purposes of this  
23 section.

24 SECTION 32. Notwithstanding any provision in part III of  
25 this Act, the governor is authorized to transfer savings or

1 unrequired balances as may be available from the appropriated  
2 funds of any program in this Act to supplement the appropriation  
3 for any other program in this Act to cope with the effects of  
4 natural disasters or other unforeseen emergencies; provided that  
5 the effects of such natural disasters or emergencies create an  
6 urgent need to pursue a course of action which is in the best  
7 interest of the State; provided further that the use of such  
8 funds does not conflict with general law; and provided further  
9 that no funds shall be expended without a formal declaration of  
10 a natural disaster or emergency by the governor.

11 SECTION 33. No appropriation authorized in this Act for  
12 expenditure by a political subdivision of this State shall be  
13 considered to be a mandate to undertake new programs or to  
14 increase the level of services under existing programs of that  
15 political subdivision. If any appropriation authorized in this  
16 Act constitutes such a mandate within the provisions of  
17 section 5 of article VIII of the Hawaii State Constitution, such  
18 authorization shall be void and, in the case of capital  
19 improvement appropriations designated to be financed from the  
20 general obligation bond fund, the total general obligation bonds  
21 authorized for such projects shall be correspondingly decreased.

22 SECTION 34. Whenever the expending agency to which an  
23 appropriation is made is changed due to legislation enacted  
24 during any session of the legislature which affects the  
25 appropriations made by this Act, the governor shall transfer the

1 necessary funds and positions to the proper expending agency as  
2 provided by law.

3 SECTION 35. In the event the State should assume the  
4 direct operation of any non-governmental agency receiving state  
5 funds under the provisions of this Act, all such funds shall  
6 constitute a credit to the State against the costs of acquiring  
7 all or any portion of the property, real, personal, or mixed, of  
8 such non-governmental agency. This credit shall be applicable  
9 regardless of when such acquisition takes place.

10 SECTION 36. Any provision of this Act to the contrary  
11 notwithstanding, the federal fund or other federal fund  
12 appropriations made for operating costs authorized under this  
13 Act shall not lapse at the end of the fiscal year for which the  
14 appropriation is made; provided that all federal fund or other  
15 federal fund appropriations made to be expended in fiscal  
16 year 2025-2026 which are unencumbered as of June 30, 2028, shall  
17 lapse as of that date and fiscal year 2026-2027 which are  
18 unencumbered as of June 30, 2029, shall lapse as of that date.

19 SECTION 37. If unanticipated federal funding cutbacks  
20 diminish or curtail essential, federally-funded state programs,  
21 the governor may utilize savings as determined to be available  
22 from other state programs for the purpose of maintaining such  
23 programs until the next legislative session.

24 SECTION 38. The governor may approve the expenditure of  
25 all federal funds which are in excess of levels authorized by

1 the legislature; provided further that the governor may allow  
2 for an increase in the appropriate federal fund authorization  
3 ceiling for the program to accommodate the expenditure of such  
4 funds.

5 SECTION 39. Any provision of this Act to the contrary  
6 notwithstanding, the governor may approve the extension of the  
7 lapse dates for federal fund or other federal fund  
8 appropriations and appropriations of other means of financing,  
9 except general funds, deemed necessary to qualify for federal  
10 aid financing and/or reimbursement, provided in this Act or  
11 authorized by the governor pursuant to section 38 of this Act as  
12 necessary to meet the intent of the federal grant awards.

13 SECTION 40. Where an agency is authorized to secure funds  
14 or other property from private organizations or individuals to  
15 be expended or utilized in connection with any authorized  
16 program, the agency, with the governor's approval, may enter  
17 into such undertaking, provided that the provisions of the  
18 undertaking comply with applicable state constitutional and  
19 statutory requirements.

20 SECTION 41. Except as otherwise provided by general law,  
21 negotiations for the purchase of land by state agencies shall be  
22 subject to the approval of the governor and the department of  
23 land and natural resources, or other appropriate agency;  
24 provided further that private lands may be acquired for the  
25 purpose of exchange for federal lands when the department of

1 land and natural resources and the governor determine that such  
2 acquisition and exchange are necessary for the completion of any  
3 project specifically authorized by this Act.

4 SECTION 42. Except as otherwise provided, or except as  
5 prohibited by specific grant conditions, all federal or  
6 non-general fund reimbursements received by state programs shall  
7 be returned to the general fund or fund of originating expenses.

8 SECTION 43. Unless otherwise provided in this Act, the  
9 governor is authorized to transfer operating funds between  
10 appropriations within the same fund, within an expending agency,  
11 for operating purposes.

12 SECTION 44. Except as otherwise provided in this Act, each  
13 department or agency is authorized to transfer positions within  
14 its respective authorized position ceiling for the purpose of  
15 maximizing the utilization of personnel resources and staff  
16 productivity; provided further that all such actions shall be  
17 with the prior approval of the governor and shall be consistent  
18 with appropriations provided in this Act and with provisions of  
19 part II of chapter 37, Hawaii Revised Statutes.

20 SECTION 45. Any law or provision to the contrary  
21 notwithstanding, in expending funds for social welfare programs,  
22 education programs, and other programs and agencies having  
23 appropriations which are based on population and workload data  
24 as specified in the executive budget document, only so much as  
25 is necessary to provide the level of services intended by the

1 legislature shall be expended. Affected agencies shall reduce  
2 expenditures below appropriations under procedures prescribed by  
3 the department of budget and finance in the event actual  
4 population and workload trends are less than the figures  
5 projected.

6 SECTION 46. With the approval of the governor, agencies  
7 that use appropriations authorized in part II of this Act for  
8 audit services may delegate that responsibility and transfer  
9 funds to the internal post audit program (AGS104), when it is  
10 determined by such agencies that it is advantageous to do so.

11 SECTION 47. With the approval of the governor, expending  
12 agencies that use operating appropriations authorized in part II  
13 of this Act for planning, land acquisition, design,  
14 construction, and equipment for repair and alterations may  
15 delegate responsibility and transfer funds to public  
16 works - planning, design and construction (AGS221) for the  
17 implementation of the repair and alterations, when it is  
18 determined by the agencies that it is advantageous to do so.

19 SECTION 48. Agencies with appropriations authorized in  
20 part II of this Act for risk management costs shall transfer  
21 funds authorized for that purpose to the state risk management  
22 and insurance division (AGS203) for the administration and  
23 implementation of state risk management costs and expenses,  
24 except as otherwise provided by law.

1           SECTION 49. With the approval of the governor, the Hawaii  
2 health systems corporation in the department of health may  
3 transfer to the department of human services funds appropriated  
4 to the Hawaii health systems corporation for the care and  
5 treatment of patients, whenever the department of human services  
6 can utilize such funds to match federal funds which may be  
7 available to help finance the cost of outpatient, acute  
8 hospital, or long-term care of indigents or medical indigents in  
9 designated critical access hospitals.

10          SECTION 50. With the approval of the governor, the  
11 department of health may transfer to the department of human  
12 services funds appropriated to the department of health for the  
13 care and treatment of patients, whenever the department of human  
14 services can utilize such funds to match federal funds to  
15 finance the cost of outpatient, hospital, or skilled nursing  
16 home care of indigents or medical indigents.

17          SECTION 51. The department of human services is authorized  
18 to enter into agreements with the department of health to  
19 furnish outpatient, hospital, and skilled nursing home care of  
20 indigents or medical indigents and to pay the department of  
21 health for such care; provided that with the approval of the  
22 director of finance, the department of health may deposit part  
23 of such receipts into the appropriations from which transfers  
24 were made as provided elsewhere in this Act.

1 SECTION 52. Provided that of the appropriation for each  
2 principal state department as defined by section 26-4, Hawaii  
3 Revised Statutes, except for the department of transportation,  
4 the sum of \$2,500 for fiscal year 2025-2026 and the sum of  
5 \$2,500 in fiscal year 2026-2027, and for the department of  
6 transportation, the sum of \$7,500 for fiscal year 2025-2026 and  
7 the sum of \$7,500 in fiscal year 2026-2027, shall be made  
8 available in each department to be established as a separate  
9 account for a protocol fund to be expended at the discretion of  
10 the executive head of the department or agency (i.e., director,  
11 chairperson, comptroller, adjutant general, superintendent,  
12 president, or attorney general).

13 SECTION 53. Provided that of the general fund  
14 appropriation for Hawaii state public library system (EDN407),  
15 the sum of \$2,500 for fiscal year 2025-2026 and the sum of  
16 \$2,500 for fiscal year 2026-2027 may be used to establish a  
17 separate protocol account to be expended at the discretion of  
18 the state librarian.

19 SECTION 54. Provided that of the general fund  
20 appropriation for financial administration (BUF115), the sum of  
21 \$4,000 for fiscal year 2025-2026 and the sum of \$4,000 for  
22 fiscal year 2026-2027 may be used to establish a separate  
23 protocol account to be expended at the discretion of the  
24 director of finance for the promotion and improvement of state  
25 bond ratings and sales.



1 SECTION 55. Provided that of the special fund  
2 appropriation for spectator events and shows - aloha stadium  
3 (BED180), the sum of \$2,500 for fiscal year 2025-2026 and the  
4 sum of \$2,500 for fiscal year 2026-2027 may be expended at the  
5 discretion of the stadium manager for stadium-related purposes.

6 SECTION 56. Except as otherwise provided, the  
7 appropriation for the office of the governor (GOV100) shall be  
8 expended at the discretion of the governor.

9 SECTION 57. Except as otherwise provided, the  
10 appropriation for the office of the lieutenant governor (LTG100)  
11 shall be expended at the discretion of the lieutenant governor.

12 SECTION 58. The director of finance is authorized to  
13 expend general fund, special fund, and revolving fund savings or  
14 balances determined to be available from authorized general  
15 fund, special fund, and revolving fund program appropriations,  
16 up to an aggregate total of \$50,000,000 for fiscal  
17 year 2025-2026 and \$50,000,000 for fiscal year 2026-2027, for  
18 municipal lease payments under financing agreements entered into  
19 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the  
20 acquisition of depreciable assets, including, but not limited  
21 to, automobiles, computers, printers, and telecommunications  
22 equipment; and provided further that designated expending  
23 agencies (including the department of education and the  
24 University of Hawaii) for municipal lease payments and for  
25 depreciable assets, including, but not limited to, automobiles,

1 computers, printers, and telecommunications equipment authorized  
2 in this Act may delegate to the director of finance the  
3 implementation of such acquisitions when it is determined by all  
4 involved agencies that it is advantageous to do so.

5 SECTION 59. Notwithstanding any provision in part III of  
6 this Act, the governor is authorized to transfer savings or  
7 unrequired balances as may be available of general funds from  
8 any program in this Act to supplement the department of land and  
9 natural resources' fire-fighter's contingency fund; provided  
10 further that these funds shall be used to prevent, control, and  
11 extinguish wildland fires within forest reserves, public hunting  
12 areas, wildlife and plant sanctuaries, and natural area  
13 reserves, and to fulfill mutual aid agreements in cooperation  
14 with fire control agencies of the counties and federal  
15 government.

16 SECTION 60. Provided that the director of finance shall  
17 ensure that non-facility per pupil general fund amounts  
18 allocated for department of education and charter school  
19 students are equal on an annualized fiscal year basis; provided  
20 further that, for the purposes of this section, all general fund  
21 appropriations for school-based budgeting (EDN100),  
22 instructional support (EDN200), state administration (EDN300),  
23 and school support (EDN400) shall be considered non-facility  
24 appropriations for the department of education; provided further  
25 that for the purposes of this section, the general fund

1 appropriation for charter schools (EDN600) shall be considered  
2 the non-facility appropriation for charter schools; provided  
3 further that, for the purposes of this section, all grant  
4 appropriations issued pursuant to chapter 42F, Hawaii Revised  
5 Statutes, shall be excluded from non-facility appropriations for  
6 the department of education and charter schools; and provided  
7 further that, notwithstanding any other law to the contrary, for  
8 fiscal year 2025-2026 and fiscal year 2026-2027, the director of  
9 finance shall:

- 10 (1) Determine the sum of general fund appropriations made for  
11 the department of education and charter school student  
12 non-facility costs;
- 13 (2) Determine the sum of department of education and charter  
14 school student enrollment based upon verified actual  
15 student enrollment counts as of October 15;
- 16 (3) Determine a per pupil amount by dividing the sum of general  
17 fund appropriations determined under paragraph (1) by the  
18 sum of student enrollment determined under paragraph (2);
- 19 (4) Transfer a general fund amount between the department of  
20 education and charter schools prior to November 1, 2025,  
21 and November 1, 2026, respectively, that will provide each  
22 with a per pupil allocation equal to the amount determined  
23 on an annualized fiscal year basis under paragraph (3); and
- 24 (5) Account for all calculations and transfers made pursuant to  
25 this section in a report to the legislature, governor,

1 department of education, and charter schools within ten  
2 days of any transfer made pursuant to this section.

3 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

4 SECTION 61. If any portion of this Act or its application  
5 to any person, entity, or circumstance is held to be invalid for  
6 any reason, then the legislature declares that the remainder of  
7 the Act and each and every other provision thereof shall not be  
8 affected thereby. If any portion of a specific appropriation is  
9 held to be invalid for any reason, the remaining portion shall  
10 be expended to fulfill the objective of such appropriation to  
11 the extent possible.

12 SECTION 62. In the event manifest clerical, typographical  
13 or other mechanical errors are found in this Act, the governor  
14 is hereby authorized to correct such errors.

15 SECTION 63. Material to be repealed is bracketed and  
16 stricken. New material in prior enacted laws is underscored.

17 SECTION 64. This Act shall take effect on July 1, 2025.

18

19

INTRODUCED BY: *Nadine K. Parker*

20

BY REQUEST

# H.B. NO. 300

**Report Title:**

State Budget

**Description:**

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2025-2026 and 2026-2027.

*The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.*

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2025-27.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2025-27.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2025 and ending June 30, 2027.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii, and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2024.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-01(25) amount to \$20.547 billion in fiscal year 2025-26 and \$20.459 billion in fiscal year 2026-27, for a total of \$41.006 billion for FB 2025-27. Funding is recommended from the following sources:

General Funds	\$21.013 billion
Special Funds	9.518 billion
Federal & Other Federal Funds	7.715 billion
All Other Funds	<u>2.759 billion</u>
Total	\$41.006 billion*

\*- Total differs due to rounding.

Proposed general fund appropriations for operations in the biennium include \$10.472 billion for fiscal year 2025-26 and \$10.542 billion for fiscal year 2026-27.

The recommended capital improvement program budget for the Executive Branch amounts to \$3.433 billion in fiscal year 2025-26 and \$2.471 billion in fiscal year 2026-27, for a total of \$5.904 billion over the biennium. Funding for capital improvement program projects is from the following sources:

Special Funds	\$ .263 billion
General Obligation (G.O.) & G.O. Reimbursable Bond Funds	1.929 billion
Revenue Bonds	1.674 billion
Federal & Other Federal Funds	1.735 billion
All Other Funds	<u>.302 billion</u>
Total	\$5.904 billion*

\*- Total differs due to rounding.

In addition to the requests included in this measure, other specific legislation will be submitted for appropriations to support the administration's priorities.

#### General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in

section 9, article VII of the Constitution of the State of Hawaii, and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund exceeded the fiscal year 2024-25 expenditure ceiling but are within the expenditure ceilings for fiscal year 2025-26 and fiscal year 2026-27.

The total proposed appropriations from the General Fund for the Executive Branch for FB 2025-27 (which includes emergency appropriations for fiscal year 2024-25 and the Executive Biennium Budget for FB 2025-27 and other specific appropriation measures to be submitted) are within the expenditure ceilings for fiscal year 2024-25, fiscal year 2025-26 and fiscal year 2026-27.

Due to a combination of timing issues with the enactment of various laws and accounting system limitations, certain transactions authorized for a fiscal year were recorded in the following fiscal year by the Department of Accounting and General Services. However, the financial plan records appropriations and revenues in the fiscal year for which they were authorized.

#### Debt Limit

Section 13, article VII of the Constitution of the State of Hawaii, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 percent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:

- (a) all bonds issued and outstanding;
- (b) all bonds authorized and unissued; and



(c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget and Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM  
DESIGNATION:

Not applicable.

OTHER AFFECTED  
AGENCIES:

All State departments and agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2025.