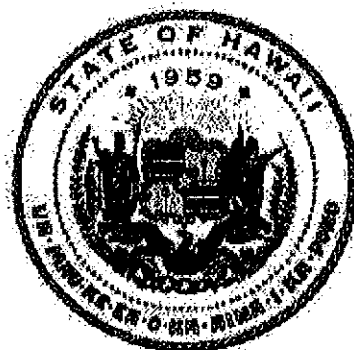


Report to the Twenty-Fifth Legislature
2009 Regular Session

ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS
OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES



Prepared by

THE STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES

In response to Section 37-52.5, Hawaii Revised Statutes

Honolulu, Hawaii

December 2008

ADMINISTRATIVELY ESTABLISHED ACCOUNTS AND FUNDS
OF THE DEPARTMENT OF LAND AND NATURAL RESOURCES

Section 37-52.5, Hawaii Revised Statutes, requires expending departments or agencies to submit a report to the Legislature of newly administratively established accounts or funds.

The report shall include:

- (1) The justification for the establishment of the account or fund, and
- (2) The sources of revenue for the fund.

In Fiscal Year 2008, two federal accounts were administratively established by the Department of Land and Natural Resources.

Department: Land and Natural Resources
Name of Fund: Ewa Villages Heritage Tourism Plan, Oahu
Legal Authority: N/A
Fund Type (MOF): Federal (N)
Appropriation: S-229-C

Intended Purpose:

To account for federal grant received from the United States Department of the Interior.

Current Program Activities:

To develop an economic revitalization plan for the Historic Ewa Villages to plan for the conservation, preservation and adaptive reuse of this area, in accordance with the Secretary of the Interior's Standards for Archeology and Historic Preservation.

Financial Data		
	FY 2008	FY 2009
Beginning Cash Balance	0	0
Beginning Encumbrances	0	0
Revenues	0	
Expenditures	0	
Transfers	0	
Ending Cash Balance	0	

Department: Land and Natural Resources
Name of Fund: Protect Endangered Marine Species
Legal Authority: N/A
Fund Type (MOF): Federal (N)
Appropriation: S-230-C

Intended Purpose:

To account for federal grant received from the United States Department of Commerce.

Current Program Activities:

Activities to increase compliance with the laws and regulations aimed at protecting endangered and threatened marine species, protected resources in and around the Hawaiian Islands.

Financial Data		
	FY 2008	FY 2009
Beginning Cash Balance	0	366,912.30
Beginning Encumbrances	0	79,272.08
Revenues	454,141.96	
Expenditures	7,957.58	
Transfers	0	
Ending Cash Balance	446,184.38	