

Exhibit A
Calculation of OHA Payment
Fiscal Year Ended June 30, 2009
State of Hawaii Department of Transportation
Airports Division

	<u>Exhibit</u>	<u>OHA Eligible Revenue</u>	<u>(1) OHA Percentage</u>	<u>Due To OHA From The State Of Hawaii</u>
HIA Terminal Rental Revenue	C	\$ 3,775,387	20.0%	\$ 755,076
HIA Terminal Concession Revenue	D	569,680	20.0%	113,936
Other Terminal/Concession Revenue	E	15,950,515	20.0%	3,190,103
Airfield Revenue	F	25,514,541	20.0%	5,102,908
Ground Rental Revenue	G	<u>8,029,805</u>	20.0%	<u>1,605,961</u>
Total		<u>\$ 53,839,928</u>		<u>\$ 10,767,984</u>

(1) Required by Hawaii Revised Statutes Chapter 10 Section 13.5.

On October 27, 1997, President Clinton signed H.R. 2169, the Fiscal Year 1998 Transportation Appropriations bill, which contains the OHA forgiveness legislation. Section 340 (c) "Prohibition on Further Diversion" states that " There shall be no further payment of airport revenues from claims related to ceded lands, whether characterized as operating expenses, rent, or otherwise, and whether related to claims for periods of time prior to or after the date of enactment of this Act."

Based on the Federal legislation, the Airports Division is not responsible for any payments to OHA. However, payments by the State of Hawaii to OHA may still be required for OHA ceded land used by the Airports Division. Exhibits A - G is used to report the OHA payments due from the State of Hawaii relating to OHA ceded lands used by the Airports Division.

Title of Report:	Act 178, SLH 2006 Report						
Agency:	DOT - Harbors						
Report as of:	6/30/2009						
Contact Person Name:	Jean Oshita						
Contact Person Email:	Jean.Oshita@hawaii.gov						
Contact Person Phone:	587-1933						
Type	Tax Map Key	Other ID	Location	Amount Not Transferred to OHA	Amount Transferred to OHA	Gross Receipt	Comment
Various	N/A	12	DIVISIONAL ADMINISTRATION	9,356.00	2,338.96	11,694.96	Other ID: Revenues are identified by specific location codes in our accounting system.
Various	N/A	120	COMPLEX - DIAMOND HEAD TERMINAL	1,104.15	276.04	1,380.19	
Various	N/A	121	PIER 1	1,062,505.02	265,625.63	1,328,130.65	
Various	N/A	122	PIER 2	1,502,829.90	375,708.94	1,878,538.84	
Various	N/A	123	CONTAINER FREIGHT STATION #2 - DHT	300,910.70	75,228.58	376,139.28	
Various	N/A	124	CONTAINER FACILITY AND YARD - DHT	4,435.42	1,108.81	5,544.23	
Various	N/A	126	COMPLEX PARKING LOT AND ROAD - DHT	150,042.22	37,517.89	187,560.11	
Various	N/A	129	OMPLEX-PIERS 5-11- ATDC	207,767.77	51,941.93	259,709.70	
Various	N/A	130	COMPLEX - PIERS 5 - 11	1,655.93	414.53	2,070.46	
Various	N/A	131	PIER 5	11,719.11	2,929.78	14,648.89	
Various	N/A	176	PIER 28	9,916.55	2,479.13	12,395.68	
Various	N/A	178	PIER 29 AND SHED	22,750.74	5,687.74	28,438.48	
Various	N/A	181	PIER 30	55,849.33	13,962.83	69,812.16	
Various	N/A	182	PIER 31	61,444.83	15,361.20	76,806.03	
Various	N/A	183	PIER 32	794,960.62	198,740.19	993,700.81	
Various	N/A	184	PIER 33	13,361.41	3,340.26	16,701.67	
Various	N/A	200	COMPLEX - PIER 39	92.16	23.04	115.20	
Various	N/A	201	PIER 39	193,481.07	48,370.27	241,851.34	
Various	N/A	202	PIER 39 SHED AND OPEN STORAGE AREA	118,892.80	29,723.20	148,616.00	
Various	N/A	203	COMPLEX PARKING LOT AND ROAD - PIER 39	1,036.80	259.20	1,296.00	
Various	N/A	213	COMPLEX PARKING LOT AND ROAD - PIER 40	69,833.53	17,458.35	87,291.88	
Various	N/A	220	PIER 41	70,424.47	17,606.07	88,030.54	
Various	N/A	221	PIER 42	29,783.33	7,445.87	37,229.20	
Various	N/A	230	OAHU DISTRICT BASE YARD	1,392.40	348.09	1,740.49	
Various	N/A	240	COMPLEX - SAND ISLAND (SI)	1,940,683.65	485,171.79	2,425,855.44	
Various	N/A	241	PIER 51-A	5,013,567.61	1,253,392.15	6,266,959.76	
Various	N/A	243	PIER 51-B	110,196.93	27,550.69	137,747.62	
Various	N/A	244	PIER 52-A	6,193,202.97	1,548,300.82	7,741,503.79	
Various	N/A	245	PIER 52-B	143,497.44	35,875.23	179,372.67	
Various	N/A	246	PIER 53	3,136,906.18	784,227.09	3,921,133.27	

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Report as of:	6/30/2009						
Contact Person Name:	Jean Oshita						
Contact Person Email:	Jean.Oshita@hawaii.gov						
Contact Person Phone:	587-1933						
Type	Tax Map Key	Other ID	Location	Amount Not Transferred to OHA	Amount Transferred to OHA	Gross Receipt	Comment
Various	N/A	248	COMPLEX PARKING LOT AND ROAD - SI	60,898.30	15,224.59	76,122.89	
Various	N/A	250	COMPLEX - KEWALO BASIN HARBOR	158,329.91	39,582.55	197,912.46	
Various	N/A	251	KEWALO MOORING FACILITY AREA	414,187.47	103,546.85	517,734.32	
Various	N/A	252	KEWALO LAND FACILITY AREA	67,121.10	16,780.36	83,901.46	
Various	N/A	253	KEWALO COMPLEX PARKING LOT AND ROAD	23,485.82	5,871.59	29,357.41	
Various	N/A	259	KEEHI LAGOON (HC&D BACKUP AREA)	754,795.80	188,698.98	943,494.78	
Various	N/A	260	PIER 60 (HC&D PIER)	315,881.14	78,970.22	394,851.36	
Various	N/A	410	COMPLEX - HILO HARBOR (HAWAII)	35,099.48	8,774.43	43,873.91	
Various	N/A	411	PIER 1 - HILO	82,888.78	20,723.09	103,611.87	
Various	N/A	412	PIER 1, SHED AND OPEN STORAGE - HILO	102,344.99	25,587.08	127,932.07	
Various	N/A	413	PIER 2 - HILO	6,618.81	1,654.98	8,273.79	
Various	N/A	414	PIER 2, SHED AND OPEN STORAGE - HILO	32,208.91	8,052.71	40,261.62	
Various	N/A	415	PIER 3 - HILO	15,006.06	3,751.97	18,758.03	
Various	N/A	420	COMPLEX - KAWAIHAE HARBOR (HAWAII)	149,587.50	37,396.82	186,984.32	
Various	N/A	421	BARGE DOCK - KAWAIHAE	9,166.92	2,291.74	11,458.66	
Various	N/A	422	BARGE DOCK, SHED AND OPEN STORAGE - KAWAIHAE	46,302.64	11,575.65	57,878.29	
Various	N/A	423	OVERSEAS DOCK - KAWAIHAE	1,408,962.58	352,240.99	1,761,203.57	
Various	N/A	424	VERSEAS DOCK , SHED OP ST - KAWAIHAE	155,984.62	38,996.15	194,980.77	
Various	N/A	630	COMPLEX - KAUNAKAKAI (MOLOKAI)	10,590.40	2,647.60	13,238.00	
Various	N/A	631	PIER - KAUNAKAKAI	179,180.58	44,795.31	223,975.89	
			TOTAL	25,262,242.85	6,315,577.96	31,577,820.81	
				FY2009 1st Q Net Transferred	1,698,050.46		
				FY2009 2nd Q Net Transferred	1,355,883.81		
				FY2009 3rd Q Net Transferred	1,573,416.38		
				FY2009 4th Q Net Transferred	1,688,227.31		
				FY09 Balance Due	6,315,577.96		

Title of Report:	Act 178, SLH 2006									
Agency:	State of Hawaii, Department of Transportation, Highways Division, Right-of-Way Branch									
Report as of:	June 30, 2009									
Contact Person Name:	Michael Amuro									
Contact Person Email:	michael.amuro@hawaii.gov									
Contact Person Phone:	808-692-7332									
Type	Tax Map Key	Other ID	Trust Land Status	Account	Document No.	Name	Non-OHA Share	OHA Share	Gross Receipt	Comment
Revocable Permit	(3) 2-2-032-025		5(b)		HY-00-057	Ken's House of Pancakes	3,852.00	0.00	3,852.00	\$321.00/month

Title of Report:		Ceded Land Revenues - FY 2009									
Agency:		University of Hawai'i									
Report as of:		12/11/09									
Contact Person Name:		Lynn Nakamasu									
Contact Person Email:		nakamasu@hawaii.edu									
Contact Person Phone:		956-8687									
Type	Tax Map Key	Other ID	Trust Land Status	Account	Document No.	Name	Amount Not Transferred to OHA	Amount Transferred to OHA	Gross Receipt	Comment	
Rental - Faculty	(1)3-3-56:01	UHM-Waahila Fac	5B	262618		Faculty Housing - Waahila	-88,105.61	649,893.33	561,787.72		
Commissions-Vending	(1)3-3-56:01	UHM-Waahila Fac	5B	262618		Faculty Housing - Waahila	48.68	2,691.94	2,740.62		
Permits-Parking	(1)3-3-56:01	UHM-Waahila Fac	5B	262618		Faculty Housing - Waahila	1,137.05	15,355.87	16,492.92		
Rental - Dorms	(1)2-8-26:14	UHM-Hale Wainani	5B	322807		Non-Student Housing Rental	-101,028.80	101,028.80	0.00		
Commissions	(1)2-8-26:14	UHM-Hale Wainani	5B	322908		Cafeteria Sales/Laundry	-3,258.46	3,258.46	0.00		
Commissions	(1)2-8-26:14	UHM-Hale Wainani	5B	332208		Vending Rebate	-91.63	815.82	724.19		
Permits-UHM Parking	(1)2-8-23:03 (1)2-8-26:14	UHM	5B	262648		UHM Permits/Daily Receipts	-177,607.00	1,096,381.50	918,774.50		
Sales	(3)2-4-57:25	UHH Bookstore	5B	323378		Food Sales	-21,748.88	34,813.28	13,064.40		
Sales	(3)2-4-57:25	UHH Bookstore	5B	323378		Sundries & Souvenirs	-2,779.60	6,426.10	3,646.50		
Sales	(3)2-4-57:25	UHH Bookstore	5B	323378		Insignia	-10,617.45	95,876.89	85,259.44		
Permits-Parking	(3)2-4-57:25,26 (3)2-4-01:07	UHH Parking/Fines	5B	324058		Parking Fees	-4,722.42	299,890.52	295,168.10		
		UHH Student Hsg		323338/262178		Commissions/Vending	-602.07	602.07	0.00		
		UHH Residence Hall		323348/262188		Commissions/Vending	-411.03	20,064.30	19,653.27		
		UHH Hale Ikena		323358/262198		Commissions/Vending	-3,814.93	23,462.23	19,647.30		
		UHH Hale Kehau		323368/262208		Commissions/Vending	-437.06	437.06	0.00		
		Residence Hall/Stu Act		326068		Commissions/Vending	1,316.30	4,041.12	5,357.42		
							-412,722.91	2,355,039.29	1,942,316.38	*Amount transferred includes 20% of revenues generated in FY 2004 - 2009.	

Sales and Exchanges 07/01/2008 thru 06/30/2009													
Doc No.	Doc Type	(Reg)	(Land)	Grantor	Grantee	Address	Lot No.	Area (AC)	Area (SF)	TMK	Consideration	Exec Date	Purpose
LOD03984	Exchange Deed	Liber 1084, page 398		Makee Sugar Company	Territory of Hawaii			10.840	0	(4) 4-4-3:13,46	0.00	10/3/1930	For roads in Kapaa Homesteads
LOD28897	Quitclaim Deed		3810594	State of Hawaii, by its Board of Land and Natural Resources	City and County of Honolulu	650 South King Street, Honolulu, Hawaii 96813		0.220	9,574	(1) 1-2-014:089-B	0.00	11/24/2008	To be sold to adjacent property owner through land exchange
LOD28918	Deed	2008-171050		State of Hawaii	Association of Apartment Owners of Sea View	c/o Certified Management, 3179 Koapaka Street, Honolulu, Hawaii 96819-1927		0.001	42	(1) 2-2-004:065-0000	1,470.84	10/17/2008	Consolidate with abutting property
LOD28932	Quitclaim Deed		3819951	State of Hawaii, by its Board of Land and Natural Resources	The Salvation Army	180 E. Ocean Boulevard, 9th Floor, Long Beach, California 90802		15.000	0	(1) 9-1-017:088-X	1,500,000.00	1/12/2009	Community Center Purposes
LPG15112	Land Patent Grant			State of Hawaii, by its Board of Land and Natural Resources	County of Hawaii			16.076	700,271	(3) 1-5-007:058-0000	1.00	5/31/1973	Road Purposes
LPG15925	Land Patent Grant	2008-155939		State of Hawaii	Department of Hawaiian Home Lands, by its Hawaiian Homes Commission	Post Office Box 1879, Honolulu, Hawaii 96805		656.297	28,588,297	(2) 1-3-4:12,23, 25	0.00	3/24/1999	Portion of 16,518 acreages claim w/DHHL
LPG16009	Land Patent Grant	2008-112656		State of Hawaii	Basilio & Mildred Fuertes	Post Office 482, Waimea, Hawaii 96797		0.090	3,907	(4) 1-3-005:057-0000	21,000.00	6/16/2008	Consolidate with abutting property
LPG16025	Land Patent Grant	2008-171051		State of Hawaii	Association of Apartment Owners of Sea View	c/o Certified Management, 3179 Koapaka Street, Honolulu, Hawaii 96819-1927		0.042	1,814	(1) 2-2-004:065-0000	63,529.16	10/17/2008	Consolidate with abutting property
LPG16027	Land Patent Grant	2009-087524		State of Hawaii, by its Board of Land and Natural Resources	Hawaii Preparatory Academy	65-1692 Kohala Mountain Road, Kamuela, Hawaii 96743-8476		0.088	3,846	(1) 2-2-003:094-0000	50,000.00	5/13/2009	Consolidation with abutting lands