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|-----------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Title of Report:      | OHA Share of Eligible Revenue  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Agency:               | Department of Transportation Airports Division (DOTA)                      |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Report as of:         | 10/2/2015  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contact Person Name:  | Gavin Shibata  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contact Person Email: | <a href="mailto:gavin.l.shibata@hawaii.gov">gavin.l.shibata@hawaii.gov</a> |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contact Person Phone: | 838-8642   |  |  |  |  |  |  |  |  |  |  |  |  |  |

| Type                      | Tax Map Key | Other ID            | Trust Land Status | Fund | Year    | Appropriation | Document No. | Name                               | Amount Not Transferred to OHA | Amount Transferred to OHA | Gross Receipt |
|---------------------------|-------------|---------------------|-------------------|------|---------|---------------|--------------|------------------------------------|-------------------------------|---------------------------|---------------|
| Leases-Airline            |             | Gate 26-30          | 5(b)              | S    | Various | 361D          | Exhibit C    | HIA Overseas Term Use Charge       | \$ 3,325,190                  | \$ -                      | \$ 3,325,190  |
| Leases-Airline            |             | Gate 31-34          | 5(b)              | S    | Various | 361D          | Exhibit C    | HIA Overseas Term Use Charge       | \$ 1,386,668                  | \$ -                      | \$ 1,386,668  |
| Leases/Permits            |             | Building 360 & Spa  | 5(b)              | S    | Various | 361D          | Exhibit C    | HIA Non-Concession Revenue         | \$ 784,276                    | \$ -                      | \$ 784,276    |
| Leases/Permits            |             | Building 360        | 5(b)              | S    | Various | 361D          | Exhibit D    | HIA Concession Revenue             | \$ 682,037                    | \$ -                      | \$ 682,037    |
| Various                   |             | Kona Airport        | Various           | S    | Various | 361D          | Exhibit E    | Kona Airport Revenue               | \$ 18,666,466                 | \$ -                      | \$ 18,666,466 |
| Various                   |             | Port Allen Airport  | Various           | S    | Various | 361D          | Exhibit E    | Port Allen Revenue                 | \$ 22,455                     | \$ -                      | \$ 22,455     |
| Various                   |             | Molokai Airport     | 5(b)              | S    | Various | 361D          | Exhibit E    | Molokai Airport Revenue            | \$ 340,478                    | \$ -                      | \$ 340,478    |
| Various                   |             | Kalaupapa Airport   | Various           | S    | Various | 361D          | Exhibit E    | Kalaupapa Airport Revenue          | \$ 300                        | \$ -                      | \$ 300        |
| Various                   |             | Hilo Airport        | 5(b)              | S    | Various | 361D          | Exhibit E    | Hilo Airport Revenue               | \$ 5,876,727                  | \$ -                      | \$ 5,876,727  |
| Various                   |             | Hana Airport        | Various           | S    | Various | 361D          | Exhibit E    | Hana Airport Revenue               | \$ 5,898                      | \$ -                      | \$ 5,898      |
| Various                   |             | Upolu Airport       | Various           | S    | Various | 361D          | Exhibit E    | Upolu Airport Revenue              | \$ 150                        | \$ -                      | \$ 150        |
| Various                   |             | Dillingham Airfield | Various           | S    | Various | 361D          | Exhibit E    | Dillingham Airfield Revenue        | \$ 327,158                    | \$ -                      | \$ 327,158    |
| Leases/Airline Agreements |             | HIA                 | Various           | S    | Various | 361D          | Exhibit F.1  | Honolulu Intl Airport Landing Fees | \$ 23,308,048                 | \$ -                      | \$ 23,308,048 |
| Leases/Airline Agreements |             | Kona Airport        | Various           | S    | Various | 361D          | Exhibit F    | Kona Airport Landing Fees          | \$ 3,832,288                  | \$ -                      | \$ 3,832,288  |
| Leases/Airline Agreements |             | Port Allen Airport  | Various           | S    | Various | 361D          | Exhibit F    | Port Allen Landing Fees            | \$ 2,014                      | \$ -                      | \$ 2,014      |
| Leases/Airline Agreements |             | Molokai Airport     | 5(b)              | S    | Various | 361D          | Exhibit F    | Molokai Airport Landing Fees       | \$ 204,354                    | \$ -                      | \$ 204,354    |
| Leases/Airline Agreements |             | Kalaupapa Airport   | Various           | S    | Various | 361D          | Exhibit F    | Kalaupapa Airport Landing Fees     | \$ 10,372                     | \$ -                      | \$ 10,372     |
| Leases/Airline Agreements |             | Hilo Airport        | 5(b)              | S    | Various | 361D          | Exhibit F    | Hilo Airport Landing Fees          | \$ 1,132,166                  | \$ -                      | \$ 1,132,166  |
| Leases/Airline Agreements |             | Hana Airport        | Various           | S    | Various | 361D          | Exhibit F    | Hana Airport Landing Fees          | \$ 7,009                      | \$ -                      | \$ 7,009      |
| Leases/Airline Agreements |             | Upolu Airport       | Various           | S    | Various | 361D          | Exhibit F    | Upolu Airport Landing Fees         | \$ -                          | \$ -                      | \$ -          |
| Leases/Airline Agreements |             | Dillingham Airfield | Various           | S    | Various | 361D          | Exhibit F    | Dillingham Airfield Landing Fees   | \$ 4,688                      | \$ -                      | \$ 4,688      |
| Leases/Airline Agreements |             | Waimea-Kohala Ai    | Various           | S    | Various | 361D          | Exhibit F    | Waimea-Kohala Airport Landing Fees | \$ 7,834                      | \$ -                      | \$ 7,834      |
| Leases/Permits            |             | Ewa Service Court   | 5(b)              | S    | Various | 361D          | Exhibit G    | HIA Ground Rental Revenue          | \$ 2,028,339                  | \$ -                      | \$ 2,028,339  |
| Leases/Permits            |             | South Ramp          | PL 88-233         | S    | Various | 361D          | Exhibit G    | HIA Ground Rental Revenue          | \$ 7,570,455                  | \$ -                      | \$ 7,570,455  |
| Leases                    |             | Fuel Farm           | 5(e) & PL 88-233  | S    | Various | 361D          | Exhibit G    | HIA Ground Rental Revenue          | \$ 1,634,867                  | \$ -                      | \$ 1,634,867  |
| Leases/Permits            |             | KMR                 | Various           | S    | Various | 361D          | Exhibit G    | HIA Ground Rental Revenue          | \$ 115,143                    | \$ -                      | \$ 115,143    |
|                           |             |                     |                   |      |         |               |              |                                    | \$ 71,275,380                 | \$ -                      | \$ 71,275,380 |

- NOTE:**
- 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since only a portion of the runway approach area is non-reportable ceded lands. No cost benefit results from identifying individual properties.
  - 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since only a portion of unused land is non-reportable ceded lands. No cost benefit results from identifying individual properties.
  - 100% of land within the Airport Boundry is reportable ceded lands thus all applicable revenue included. No cost benefit results from identifying individual properties.
  - 100% of applicable revenue included as done and accepted by OHA auditors in the past. DOTA believes that the amount if computed by identifying specific properties will not materially differ since only a portion of the runway and approach area is non-reportable ceded lands. No cost benefit results from identifying individual properties.
  - Landing Fee Revenue allocated based on Ceded to Total Runway lengths as allowed in the past.
  - Landing Fee Revenue allocated based on Ceded to Total Runway square footage as allowed in the past.
  - On October 27, 1997 President Clinton signed H.R. 2169 which prohibited the use of airport revenues for claims related to ceded lands, resulting in a \$0 Amount Transferred to OHA.

| Type | Tax Map Key | Other ID | Trust Land Status | Fund | Year | Appropriation | Document No. | Name | Amount Not Transferred to OHA | Amount Transferred to OHA | Gross Receipt |
|------|-------------|----------|-------------------|------|------|---------------|--------------|------|-------------------------------|---------------------------|---------------|
|      |             |          |                   |      |      |               |              |      |                               |                           |               |



| Comment |
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