REPORT TO THE TWENTY SIXTH LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2012

ON

ACT 164
SECTION 43, 44, 46
SESSION LAWS OF HAWAII 2011

SUBJECT: **"CIP STAFF COST"**

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2011

Section 43 - **Airports** CIP Project Funded Staff Services Budget Report

DEPARTMENT OF TRANSPORTATION - Reporting Period July 1, 2011 to November 30, 2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P. NP)	FILLED/VACANT (IF VACANT DATE OF VACANCY)	FY2012 JOB GRADE	MONTHLY BASE PAY FY2012	ANNUAL BASE PAY FY2012	MONTHLY PAY DIFFERENTIAL FY2012	ANNUAL PAY DIFFERENTIAL FY2012	OVERTIME (12.4%)	FRINGE= (BASE+DIFF) *0.3696	5% PAYCUT (BASE+DIFF) *0.05	ESTIMATED ANNUAL SALARY FY2012
1277	Engineer (Bldg) V	P	FILLED	SR26I	$5,852	$70,224.00	$702	$8,424.00	$9,752.35	$29,068.30	$4,964.62	$112,504.04
7630	Land Agent IV	P	FILLED	SR22D	$3,951	$47,412.00	$0	$0.00	$5,879.09	$17,523.48	$3,246.77	$67,567.79
8805	Engineer (Bldg) VI	P	FILLED	SR28H	$6,330	$75,960.00	$1,032	$12,384.00	$10,954.66	$32,651.94	$5,430.60	$126,520.00
8806	Architect V	P	FILLED	SR26I	$5,852	$70,224.00	$856	$10,272.00	$9,981.50	$29,751.32	$4,998.77	$115,230.06
9603	Engineer (Bldg) V	P	FILLED	SR26H	$5,624	$67,488.00	$886	$10,632.00	$9,686.88	$28,873.15	$4,818.06	$111,861.97
9934	Engineer (Bldg) V	P	FILLED	SR26E	$5,002	$60,024.00	$1,406	$16,872.00	$9,535.10	$28,420.76	$4,422.24	$110,429.63
9935	Engineer (Bldg) V	P	FILLED	SR26H	$5,624	$67,488.00	$886	$10,632.00	$9,686.88	$28,873.15	$4,818.06	$111,861.97
9971	Engineer (Bldg) VI	P	FILLED	SR28L	$7,404	$88,848.00	$141	$1,692.00	$11,226.96	$33,463.58	$6,115.58	$129,114.96
10443	Engineer (Bldg) V	P	FILLED	SR26E	$5,002	$60,024.00	$928	$11,136.00	$8,823.84	$26,300.74	$4,316.24	$101,968.34
10445	Engineer (Bldg) V	P	FILLED	SR26C	$4,625	$55,500.00	$1,223	$14,676.00	$8,701.82	$25,937.05	$4,071.85	$100,743.02
10446	Engineer (Bldg) IV	P	recruiting	SR24C	$4,625	$55,500.00	$1,139	$13,668.00	$8,576.83	$25,564.49	$4,053.22	$99,256.10
16989	Engineer (Bldg) V	P	FILLED	SR26E	$5,002	$60,024.00	$1,406	$16,872.00	$9,535.10	$28,420.76	$4,422.24	$110,429.63
16990	Engineer (Bldg) V	P	FILLED	SR26H	$5,624	$67,488.00	$1,047	$12,564.00	$9,926.45	$29,587.22	$4,853.76	$114,711.91
17637	Engineer (Bldg) V	P	recruiting	SR26C	$4,625	$55,500.00	$1,223	$14,676.00	$8,701.82	$25,937.05	$4,071.85	$100,743.02
17638	Engineer (Bldg) V	P	FILLED	SR26L	$6,582	$78,984.00	$141	$1,692.00	$10,003.82	$29,817.85	$5,440.09	$115,057.58
21768	Engineer (Bldg) V	P	FILLED	SR26E	$5,002	$60,024.00	$1,406	$16,872.00	$9,535.10	$28,420.76	$4,422.24	$110,429.63
21770	Drafting Technician V	P	FILLED	SR15E	$3,290	$39,480.00	$0	$0.00	$4,895.52	$14,591.81	$2,703.59	$56,263.74
21771	Bldg Const Inspector II	P	FILLED	SR19H	$4,328	$51,936.00	$0	$0.00	$6,440.06	$19,195.55	$3,556.58	$74,015.03
21772	Drafting Technician VI	P	FILLED	SR17H	$4,004	$48,048.00	$0	$0.00	$5,957.95	$17,758.54	$3,290.33	$68,474.17
21773	Engineer (Bldg) V	P	FILLED	SR26J	$6,087	$73,044.00	$652	$7,824.00	$10,027.63	$29,888.81	$5,146.64	$115,637.80
21774	Secretary I	P	FILLED	SR12G	$3,164	$37,968.00	$0	$0.00	$4,708.03	$14,032.97	$2,600.05	$54,108.96
7609	Illustrator/Photographer	P	FILLED	SR17D	$3,420	$41,040.00	$0	$0.00	$5,088.96	$15,168.38	$2,810.42	$58,486.92
117969	Architect V	P	recruiting	SR26C	$4,625	$55,500.00	$1,223	$14,676.00	$8,701.82	$25,937.05	$4,071.85	$100,743.02
										Estimated Total:	$98,645.64	$2,266,159.30

Section 43 - **Airports** CIP Project Funded Staff Services Budget Report

DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2010 - June 30, 2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P. NP)	FILLED OR VACANT (IF VACANT DATE OF VACANCY)	FY2011 JOB GRADE	MONTHLY BASE PAY FY2011	ANNUAL BASE PAY FY2011	MONTHLY PAY DIFFERENTIAL FY2011	ANNUAL PAY DIFFERENTIAL FY2011	OVERTIME= (BASE+DIFF) *12.4%	FRINGE= (BASE+DIFF) *0.3696	RESTRICTED (BASE+FRINGE) *9.23%	RESTRICTED ANNUAL SALARY FY2011
1277	Engineer (Bldg) V	P	FILLED	SR26I	$5,852	$70,224.00	$702	$8,424.00	$9,752.35	$29,068.30	$9,164.68	$108,303.97
7630	Land Agent IV	P	FILLED	SR22D	$3,951	$47,412.00	$0	$0.00	$5,879.09	$17,523.48	$5,993.54	$64,821.02
8805	Engineer (Bldg) VI	P	FILLED	SR28H	$6,330	$75,960.00	$1,032	$12,384.00	$10,954.66	$32,651.94	$10,024.88	$121,925.72
8806	Architect V	P	FILLED	SR26I	$5,852	$70,224.00	$856	$10,272.00	$9,981.50	$29,751.32	$9,227.72	$111,001.10
9603	Engineer (Bldg) V	P	FILLED	SR26H	$5,624	$67,488.00	$886	$10,632.00	$9,686.88	$28,873.15	$8,894.13	$107,785.90
9934	Engineer (Bldg) V	P	FILLED	SR26E	$5,002	$60,024.00	$1,406	$16,872.00	$9,535.10	$28,420.76	$8,163.45	$106,688.41
9935	Engineer (Bldg) IV	P	FILLED	SR26H	$5,624	$67,488.00	$886	$10,632.00	$9,686.88	$28,873.15	$8,894.13	$107,785.90
9971	Engineer (Bldg) VI	P	FILLED	SR28L	$7,404	$88,848.00	$141	$1,692.00	$11,226.96	$33,463.58	$11,289.36	$123,941.18
10443	Engineer (Bldg) V	P	recruiting	SR26C	$4,625	$55,500.00	$1,223	$14,676.00	$8,701.82	$25,937.05	$7,516.64	$97,298.23
10445	Engineer (Bldg) V	P	recruiting	SR26C	$4,625	$55,500.00	$1,223	$14,676.00	$8,701.82	$25,937.05	$7,516.64	$97,298.23
10446	Engineer (Bldg) IV	P	FILLED	SR24E	$4,625	$55,500.00	$928	$11,136.00	$8,262.86	$24,628.67	$7,395.88	$92,131.65
16989	Engineer (Bldg) V	P	FILLED	SR26E	$5,002	$60,024.00	$1,406	$16,872.00	$9,535.10	$28,420.76	$8,163.45	$106,688.41
16990	Engineer (Bldg) V	P	FILLED	SR26H	$5,624	$67,488.00	$1,047	$12,564.00	$9,926.45	$29,587.22	$8,960.04	$110,605.62
17637	Engineer (Bldg) V	P	recruiting	SR26C	$4,625	$55,500.00	$1,223	$14,676.00	$8,701.82	$25,937.05	$7,516.64	$97,298.23
17638	Engineer (Bldg) V	P	FILLED	SR26L	$6,582	$78,984.00	$141	$1,692.00	$10,003.82	$29,817.85	$10,042.41	$110,455.26
21768	Engineer (Bldg) IV	P	FILLED	SR26E	$5,002	$60,024.00	$1,406	$16,872.00	$9,535.10	$28,420.76	$8,163.45	$106,688.41
21770	Drafting Technician V	P	FILLED	SR15E	$3,290	$39,480.00	$0	$0.00	$4,895.52	$14,591.81	$4,990.83	$53,976.50
21771	Bldg Const Inspector II	P	FILLED	SR19H	$4,328	$51,936.00	$0	$0.00	$6,440.06	$19,195.55	$6,565.44	$71,006.17
21772	Drafting Technician VI	P	FILLED	SR17H	$4,004	$48,048.00	$0	$0.00	$5,957.95	$17,758.54	$6,073.94	$65,690.55
21773	Engineer (Bldg) V	P	FILLED	SR26J	$6,087	$73,044.00	$652	$7,824.00	$10,027.63	$29,888.81	$9,500.70	$111,283.75
21774	Secretary I	P	FILLED	SR12G	$3,164	$37,968.00	$0	$0.00	$4,708.03	$14,032.97	$4,799.69	$51,909.32
7609	Illustrator/Photographer	P	FILLED	SR17D	$3,420	$41,040.00	$0	$0.00	$5,088.96	$15,168.38	$5,188.03	$56,109.31
117969	Architect V	P	recruiting	SR26C	$4,625	$55,500.00	$690	$8,280.00	$7,908.72	$23,573.09	$7,298.45	$87,963.36
										Estimated Total:	$181,344.14	$2,168,656.23

Section 44 - **Harbors** CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: December 1, 2010 to November 30, 2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P. NP)	FILLEIJNACANT (IF VACANT DATE OF VACANCY)	FY2011 JOB GRADE	MONTHLY BASE PAY FY2012	ANNUAL BASE PAY FY2012	MONTHLY PAY DIFFERENTIAL	ANNUAL PAY DIFFERENTIAL FY2012	OVERTIME (12.4%)	FRINGE= (BASE+DIFF) *0.3696	RESTRICTED (BASE+DIFF) *0.0499	RESTRICTED EST ANNUAL SALARY FY2012
119513	HMP Development Officer	NP	Filled	SRNA	7750	93000	0	0	0	34373	4641	122732
119512	HMP Chief Administrative Officer	NP	Filled	SRNA	6667	80004	0	0	0	29569	3992	105581
119515	HMP Secretary	NP	1/4/2011	SRNA	4083	48996	0	0	0	18109	2445	64660
119514	HMP Engineer	NP	7/1/2010	SRNA	7700	92400	0	0	0	34151	4611	121940
119516	HMP Project Manager	NP	Filled	SRNA	5840	70080	0	0	0	25902	3497	92485
119518	HMP Project Manager	NP	12/1/2010	SRNA	6566	78792	0	0	0	29122	3932	103982
119519	HMP Project Manager	NP	7/1/2010	SRNA	6844	82128	0	0	0	30355	4098	108384
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										Estimated Total:		719764

Section 46 - **Highways** CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2010-2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P, NP)	IF VACANT DATE OF VACANCY	FY2011 JOB GRADE	ANNUAL BASE PAY FY2011 (After Distr)	ANNUAL PAY DIFFERENTIAL FY2011	ANNUAL OVERTIME	ANNUAL FRINGE= (BASE+DIFF) *0.3976	ANNUAL RESTRICTED (BASE+DIFF) *0.05	RESTRICTED EST ANNUAL SALARY FY2011
35	Highway Const Inspector IV	P	Filled	SR19	$42,192	$0	4,013.32	16,775.54	2,109.60	$60,871
392	Engineer IV	P	Filled	SR24	$54,828	$11,136	0.00	26,227.29	3,298.20	$88,893
394	Engineering Technician VI	P	Filled	SR17	$42,192	$0	1,537.33	16,775.54	2,109.60	$58,395
1143	Engineering Program Mgr	P	Filled	EM07	$52,218	$1,086	7,610.68	21,193.67	2,665.20	$79,443
1144	Highway Const Inspector IV	P	Filled	SR19	$47,436	$0	2,304.56	18,860.55	2,371.80	$66,229
1152	Engineer IV	P	Filled	SR24	$64,116	$5,340	8,225.10	27,615.71	3,472.80	$101,824
1157	Engineer III	P	Filled	SR22	$61,680	$528	0.00	24,733.90	3,110.40	$83,832
1258	Engineer V	P	Filled	SR26	$75,036	$1,692	8,430.08	30,507.05	3,836.40	$111,829
1266	Highway Const Inspector IV	P	Filled	SR19	$40,548	$0	4,017.01	16,121.88	2,027.40	$58,659
1272	Engineering Technician VI	P	Filled	SR17	$47,436	$1,860	5,743.43	19,600.09	2,464.80	$72,175
1274	Contracts Assistant I	P	Filled	SR13	$29,652	$0	0.00	11,789.64	1,482.60	$39,959
1289	Engineer V	P	Filled	SR26	$52,728	$85	0.00	20,998.34	2,640.64	$71,170
1290	Engineer II	P	Filled	SR20	$40,020	$3,636	0.00	17,357.63	2,182.80	$58,831
1291	Engineer IV	P	Filled	SR24	$69,396	$1,944	0.00	28,364.78	3,567.00	$96,138
1325	Engineer V	P	Filled	SR26	$69,396	$7,260	9,771.51	30,478.43	3,832.80	$113,073
1341	Business Services Supvr II	P	Filled	SR18	$25,656	$0	1,421.72	10,200.83	1,282.80	$35,996
1345	Engineer IV	P	Filled	SR24	$64,116	$5,340	0.00	27,615.71	3,472.80	$93,599
1348	Engineer V	P	Filled	SR26	$69,396	$5,712	11,799.41	29,862.94	3,755.40	$113,015
1368	Drafting Technician VI	P	Filled	SR09	$25,376	$0	0.00	10,089.50	1,268.80	$34,197
1381	Engineer III	P	Filled	SR22	$54,828	$2,088	3,922.34	22,629.80	2,845.80	$80,622
1382	Engineering Aid II	P	Filled	SR09	$26,364	$0	291.54	10,482.33	1,318.20	$35,820
1385	Engineer I	P	Filled	SR18	$43,296	$0	3,915.46	17,214.49	2,164.80	$62,261
1386	Engineering Technician VI	P	Filled	SR17	$47,436	$0	0.00	18,860.55	2,371.80	$63,925
1387	Account Clerk IV	P	Filled	SR13	$18,756	$0	1,249.18	7,457.39	937.80	$26,525
2478	Engineer VI	P	Filled	SR28	$84,408	$1,692	0.00	34,233.36	4,305.00	$116,028
2481	Engineering Program Mgr	P	Filled	EM07	$92,844	$6,516	0.00	39,505.54	4,968.00	$133,898
2483	Engineer VI	P	Filled	SR28	$72,168	$11,628	0.00	33,317.29	4,189.80	$112,923
2485	Right-Of-Way Manager	P	Filled	EM07	$86,520	$0	0.00	34,400.35	4,326.00	$116,594
2489	Engineering Technician VII	P	Filled	SR19	$51,312	$0	0.00	20,401.65	2,565.60	$69,148
2496	Highway Const Inspector IV	P	Filled	SR19	$49,344	$0	786.54	19,619.17	2,467.20	$67,283
2499	Engineer IV	P	Filled	SR24	$48,734	$79	0.00	19,408.19	2,440.67	$65,781
2500	Highway Const Inspector V	P	Vacant	SR21	$58,440	$0	1,601.46	23,235.74	2,922.00	$80,355
2502	Engineer III	P	Filled	SR22	$64,116	$0	5,618.04	25,492.52	3,205.80	$92,021
2508	Abstractor VI	P	Filled	SR15	$42,192	$0	0.00	16,775.54	2,109.60	$56,858
2513	Land Boundary Surveyor III	P	Filled	SR22	$64,116	$0	0.00	25,492.52	3,205.80	$86,403
2516	Engineering Program Mgr	P	Filled	EM07	$103,488	$2,700	13,936.40	42,220.35	5,309.40	$157,035
2518	Engineer IV	P	Filled	SR24	$59,304	$10,212	4,580.47	27,639.56	3,475.80	$98,260
2682	Highway Const Inspector III	P	Filled	SR17	$34,692	$0	385.82	13,793.54	1,734.60	$47,137
2683	Engineering Program Mgr	P	Filled	EM07	$46,422	$3,258	5,726.25	19,752.77	2,484.00	$72,675
2684	Engineer V	P	Filled	SR26	$61,680	$12,612	6,928.92	29,538.50	3,714.60	$107,045
2689	Engineer III	P	Filled	SR22	$48,744	$11,136	409.12	23,808.29	2,994.00	$81,103
2692	Engineering Program Mgr	P	Filled	EM07	$46,422	$3,258	4,483.76	19,752.77	2,484.00	$71,433
2705	Engineer IV	P	Vacant	SR24	$64,920	$0	0.00	25,812.19	3,246.00	$87,486
3314	Chemist IV	P	Filled	SR22	$54,828	$0	915.56	21,799.61	2,741.40	$74,802
3483	Land Boundary Surveyor III	P	Filled	SR22	$50,688	$0	2,039.20	20,153.55	2,534.40	$70,346
3485	Land Boundary Surveyor II	P	Filled	SR20	$46,860	$0	996.12	18,631.54	2,343.00	$64,145
3629	Highway Const Inspector IV	P	Filled	SR19	$43,872	$0	6,093.90	17,443.51	2,193.60	$65,216
3812	Engineer V	P	Filled	SR26	$61,680	$12,516	257.50	29,500.33	3,709.80	$100,244
3813	Engineer III	P	Filled	SR22	$52,728	$7,428	0.00	23,918.03	3,007.80	$81,066
3949	Land Surveyor I	P	Filled	SR18	$48,744	$0	0.00	19,380.61	2,437.20	$65,687
3992	Engineer VI	P	Filled	SR28	$72,168	$14,112	0.00	34,304.93	4,314.00	$116,271
4033	Engineer VI	P	Filled	SR28	$42,204	$846	0.00	17,116.68	2,152.50	$58,014
4086	Engineer III	P	Filled	SR22	$61,680	$528	0.00	24,733.90	3,110.40	$83,832
4087	Highway Const Inspector II	P	Filled	SR14	$45,648	$0	3,378.41	18,149.64	2,282.40	$64,894
4098	Engineer V	P	Filled	SR26	$59,304	$15,312	995.60	29,667.32	3,730.80	$101,548
4099	Land Surveyor II	P	Filled	SR20	$57,024	$0	865.73	22,672.74	2,851.20	$77,711
4100	Land Surveyor I	P	Filled	SR18	$38,520	$0	1,432.81	15,315.55	1,926.00	$53,342
4101	Highway Const Inspector IV	P	Filled	SR19	$55,524	$0	4,467.27	22,076.34	2,776.20	$79,291
4121	Account Clerk IV	P	Filled	SR13	$14,826	$0	0.00	5,894.82	741.30	$19,980
4493	Engineer V	P	Filled	SR26	$75,036	$1,476	8,657.92	30,421.17	3,825.60	$111,765
4494	Engineer III	P	Filled	SR22	$61,680	$528	10,510.49	24,733.90	3,110.40	$94,342
4591	Highway Const Inspector II	P	Filled	SR14	$30,804	$0	1,147.02	12,247.67	1,540.20	$42,658
5283	Right Of Way Agent V	P	Vacant	SR24	$55,500	$0	0.00	22,066.80	2,775.00	$74,792
5301	Engineer V	P	Filled	SR26	$69,396	$5,340	7,400.98	29,715.03	3,736.80	$108,115
5305	Engineer VI	P	Filled	SR28	$75,036	$9,108	10,846.41	33,455.65	4,207.20	$124,239
5307	Engineer III	P	Filled	SR22	$54,828	$6,192	0.00	24,261.55	3,051.00	$82,231
5308	Business Services Supvr II	P	Filled	SR18	$21,936	$0	3,454.88	8,721.75	1,096.80	$33,016
5317	Engineering Technician V	P	Filled	SR15	$32,064	$0	803.32	12,748.65	1,603.20	$44,013
5318	Engineering Technician VII	P	Filled	SR19	$57,708	$0	0.00	22,944.70	2,885.40	$77,767

Section 46 - **Highways** CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2010-2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P, NP)	IF VACANT DATE OF VACANCY	FY2011 JOB GRADE	ANNUAL BASE PAY FY2011 (After Distr)	ANNUAL PAY DIFFERENTIAL FY2011	ANNUAL OVERTIME	ANNUAL FRINGE= (BASE+DIFF) *0.3976	ANNUAL RESTRICTED (BASE+DIFF) *0.05	RESTRICTED EST ANNUAL SALARY FY2011
5319	Engineering Aid IV	P	Filled	SR13	$40,548	$0	0.00	16,121.88	2,027.40	$54,642
5395	Drafting Technician VI	P	Filled	SR17	$45,648	$0	900.90	18,149.64	2,282.40	$62,416
5407	Clerk Stenographer III	P	Filled	SR11	$16,032	$0	121.72	6,374.32	801.60	$21,726
5623	Drafting Technician III	P	Filled	SR11	$28,536	$0	0.00	11,345.91	1,426.80	$38,455
6144	Engineering Technician VII	P	Vacant	SR19	$60,744	$0	0.00	24,151.81	3,037.20	$81,859
6197	Secretary III	P	Filled	SR16	$42,192	$0	0.00	16,775.54	2,109.60	$56,858
6343	Engineer V	P	Filled	SR26	$75,036	$1,692	10,822.38	30,507.05	3,836.40	$114,221
6384	Engineering Technician V	P	Filled	SR15	$43,872	$0	5,594.40	17,443.51	2,193.60	$64,716
6425	Engineer V	P	Vacant	SR26	$67,488	$0	0.00	26,833.23	3,374.40	$90,947
6426	Land Boundary Surveyor III	P	Filled	SR22	$54,828	$0	0.00	21,799.61	2,741.40	$73,886
6428	Drafting Technician VI	P	Filled	SR09	$25,376	$0	0.00	10,089.50	1,268.80	$34,197
6434	Highway Const Inspector I	P	Filled	SR12	$28,536	$0	2,924.14	11,345.91	1,426.80	$41,379
6456	Engineer III	P	Filled	SR22	$61,680	$1,644	0.00	25,177.62	3,166.20	$85,335
6457	Engineer V	P	Filled	SR26	$75,036	$1,692	2,420.80	30,507.05	3,836.40	$105,819
6461	Land Surveyor I	P	Filled	SR18	$37,044	$0	1,082.49	14,728.69	1,852.20	$51,003
6464	Engineer V	P	Filled	SR26	$54,828	$15,132	395.36	27,816.10	3,498.00	$94,673
6465	Engineer III	P	Filled	SR26	$52,728	$85	421.35	20,998.34	2,640.64	$71,592
6468	Engineer V	P	Filled	SR26	$59,304	$15,312	4,051.54	29,667.32	3,730.80	$104,604
6469	Engineering Technician VI	P	Filled	SR17	$34,692	$0	533.25	13,793.54	1,734.60	$47,284
6480	Engineer III	P	Filled	SR22	$45,036	$5,256	7,230.74	19,996.10	2,514.60	$75,004
6531	Land Surveyor II	P	Vacant	SR20	$60,024	$0	0.00	23,865.54	3,001.20	$80,888
6532	Engineering Aid I	P	Filled	SR07	$23,412	$0	2,133.07	9,308.61	1,170.60	$33,683
6570	Engineer VI	P	Filled	SR28	$59,304	$16,812	0.00	30,263.72	3,805.80	$102,574
6584	Landscape Architect V	P	Filled	SR24	$69,396	$0	8,954.92	27,591.85	3,469.80	$102,473
6585	Land Boundary Surveyor III	P	Filled	SR22	$54,828	$1,212	0.00	22,281.50	2,802.00	$75,520
6590	Business Services Supvr II	P	Filled	SR18	$21,096	$0	2,546.21	8,387.77	1,054.80	$30,975
6593	Highway Const Inspector IV	P	Filled	SR19	$37,512	$0	4,541.15	14,914.77	1,875.60	$55,092
6595	Engineer I	P	Filled	SR18	$37,044	$0	1,110.58	14,728.69	1,852.20	$51,031
6689	Highway Const Inspector V	P	Filled	SR21	$55,524	$0	6,532.32	22,076.34	2,776.20	$81,356
6708	Highway Const Inspector V	P	Filled	SR21	$53,364	$0	5,630.69	21,217.53	2,668.20	$77,544
6747	Engineer III	P	Filled	SR22	$46,860	$8,136	604.80	21,866.41	2,749.80	$74,717
6766	Right Of Way Agent III	P	Filled	SR20	$46,860	$0	0.00	18,631.54	2,343.00	$63,149
6844	Engineering Technician VII	P	Filled	SR19	$45,648	$0	1,247.40	18,149.64	2,282.40	$62,763
6847	Engineering Technician V	P	Filled	SR15	$33,312	$0	358.09	13,244.85	1,665.60	$45,249
6857	Engineer V	P	Filled	SR26	$69,396	$5,340	1,870.01	29,715.03	3,736.80	$102,584
6858	Engineer III	P	Filled	SR22	$48,744	$11,136	1,665.17	23,808.29	2,994.00	$82,359
7443	Drafting Technician VII	P	Filled	SR19	$57,708	$0	0.00	22,944.70	2,885.40	$77,767
7456	Drafting Technician V	P	Filled	SR15	$33,312	$0	0.00	13,244.85	1,665.60	$44,891
7491	Engineer III	P	Filled	SR22	$52,728	$8,664	7,844.70	24,409.46	3,069.60	$90,577
7538	Drafting Technician V	P	Filled	SR15	$43,872	$0	985.01	17,443.51	2,193.60	$60,107
7539	Engineer IV	P	Filled	SR24	$69,396	$1,572	0.00	28,216.88	3,548.40	$95,636
7550	Land Surveyor I	P	Filled	SR18	$37,044	$0	5,060.99	14,728.69	1,852.20	$54,981
7551	Highway Const Inspector IV	P	Filled	SR19	$51,312	$0	6,387.93	20,401.65	2,565.60	$75,536
7552	Highway Const Inspector III	P	Filled	SR17	$34,692	$0	2,379.27	13,793.54	1,734.60	$49,130
7553	Engineering Aid II	P	Filled	SR09	$25,368	$0	0.00	10,086.32	1,268.40	$34,186
7557	Purchasing Technician I	P	Filled	SR11	$15,402	$0	2,763.19	6,123.84	770.10	$23,519
7558	Highway Const Inspector II	P	Filled	SR14	$30,804	$0	550.85	12,247.67	1,540.20	$42,062
7559	Engineer V	P	Filled	SR26	$66,708	$10,272	7,900.05	30,607.25	3,849.00	$111,638
7598	Engineer IV	P	Filled	SR24	$48,744	$13,668	0.00	24,815.01	3,120.60	$84,106
7599	Engineer V	P	Filled	SR26	$61,680	$12,840	4,400.83	29,629.15	3,726.00	$104,824
7600	Engineer V	P	Filled	SR26	$64,116	$12,564	0.00	30,487.97	3,834.00	$103,334
7602	Engineer III	P	Filled	SR22	$45,036	$3,276	136.76	19,208.85	2,415.60	$65,242
7603	Engineer III	P	Filled	SR22	$43,296	$3,636	7,559.43	18,660.16	2,346.60	$70,805
7604	Engineer III	P	Filled	SR22	$43,296	$3,636	1,035.31	18,660.16	2,346.60	$64,281
7608	Engineer III	P	Filled	SR22	$43,296	$3,636	2,736.21	18,660.16	2,346.60	$65,982
7648	Drafting Technician VI	P	Filled	SR17	$47,436	$0	3,420.80	18,860.55	2,371.80	$67,346
7655	Secretary III	P	Filled	SR16	$43,872	$0	0.00	17,443.51	2,193.60	$59,122
7662	Engineer IV	P	Filled	SR24	$50,688	$15,636	1,231.20	26,370.42	3,316.20	$90,609
7663	Engineer IV	P	Filled	SR24	$64,116	$6,264	10,999.20	27,983.09	3,519.00	$105,843
7665	Engineer I	P	Filled	SR18	$37,044	$0	917.48	14,728.69	1,852.20	$50,838
7668	Engineer V	P	Filled	SR26	$64,116	$11,052	0.00	29,886.80	3,758.40	$101,296
7675	Highway Const Inspector V	P	Filled	SR21	$55,524	$0	9,124.23	22,076.34	2,776.20	$83,948
7676	Highway Const Inspector IV	P	Filled	SR19	$49,344	$0	4,339.02	19,619.17	2,467.20	$70,835
7678	Highway Const Inspector IV	P	Filled	SR19	$42,192	$0	3,365.01	16,775.54	2,109.60	$60,223
7679	Highway Const Inspector II	P	Filled	SR14	$45,648	$0	1,784.49	18,149.64	2,282.40	$63,300
7680	Highway Const Inspector IV	P	Filled	SR19	$49,344	$0	5,543.19	19,619.17	2,467.20	$72,039
7682	Engineer III	P	Filled	SR22	$46,860	$11,136	0.00	23,059.21	2,899.80	$78,155
7683	Engineer IV	P	Filled	SR24	$59,304	$11,628	3,286.25	28,202.56	3,546.60	$98,874
7684	Engineer III	P	Filled	SR22	$43,296	$3,636	2,400.43	18,660.16	2,346.60	$65,646

Section 46 - **Highways** CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2010-2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P. NP)	IF VACANT DATE OF VACANCY	FY2011 JOB GRADE	ANNUAL BASE PAY FY2011 (After Distr)	ANNUAL PAY DIFFERENTIAL FY2011	ANNUAL OVERTIME	ANNUAL FRINGE= (BASE+DIFF) *0.3976	ANNUAL RESTRICTED (BASE+DIFF) *0.05	RESTRICTED EST ANNUAL SALARY FY2011
7686	Engineer III	P	Filled	SR22	$52,728	$8,664	5,853.51	24,409.46	3,069.60	$88,585
7689	Drafting Technician VIII	P	Vacant	SR21	$65,784	$0	0.00	26,155.72	3,289.20	$88,651
7690	Engineer V	P	Filled	SR26	$61,680	$12,612	0.00	29,538.50	3,714.60	$100,116
7692	Engineer III	P	Filled	SR22	$50,688	$8,664	153.90	23,598.36	2,967.60	$80,137
7838	Drafting Technician III	P	Filled	SR11	$33,312	$0	37.93	13,244.85	1,665.60	$44,929
7839	Engineer IV	P	Filled	SR24	$72,168	$0	3,505.86	28,694.00	3,608.40	$100,759
7840	Engineer V	P	Filled	SR26	$66,708	$8,100	3,139.80	29,743.66	3,740.40	$103,951
7844	Highway Const Inspector IV	P	Filled	SR19	$57,708	$0	5,453.83	22,944.70	2,885.40	$83,221
7845	Land Surveyor III	P	Filled	SR22	$50,688	$0	0.00	20,153.55	2,534.40	$68,307
7847	Land Surveyor II	P	Filled	SR20	$54,828	$0	0.00	21,799.61	2,741.40	$73,886
7855	Engineering Aid III	P	Filled	SR11	$34,692	$0	4,832.23	13,793.54	1,734.60	$51,583
7859	Land Boundary Surveyor V	P	Filled	SR26	$69,396	$2,892	0.00	28,741.71	3,614.40	$97,415
7947	Land Boundary Surveyor VI	P	Filled	SR28	$72,168	$7,644	1,588.58	31,733.25	3,990.60	$109,143
7948	Land Boundary Surveyor III	P	Filled	SR22	$52,728	$0	360.22	20,964.65	2,636.40	$71,416
7949	Land Boundary Surveyor III	P	Filled	SR22	$59,304	$0	0.00	23,579.27	2,965.20	$79,918
7964	Abstractor VI	P	Filled	SR15	$32,064	$0	0.00	12,748.65	1,603.20	$43,209
7965	Abstractor X	P	Filled	SR23	$53,364	$0	0.00	21,217.53	2,668.20	$71,913
7983	Engineering Technician VI	P	Filled	SR17	$42,192	$0	701.83	16,775.54	2,109.60	$57,560
7999	Engineer V	P	Filled	SR26	$59,304	$15,156	0.00	29,605.30	3,723.00	$100,342
8000	Engineer VI	P	Filled	SR28	$81,156	$6,000	985.70	34,653.23	4,357.80	$118,437
8002	Engineer V	P	Filled	SR26	$64,116	$10,632	9,125.49	29,719.80	3,737.40	$109,856
8004	Engineer V	P	Filled	SR26	$59,304	$12,516	4,051.54	28,555.63	3,591.00	$100,836
8005	Engineer III	P	Filled	SR22	$50,688	$3,144	115.43	21,403.60	2,691.60	$72,659
8007	Engineer III	P	Filled	SR22	$46,860	$11,136	6,065.72	23,059.21	2,899.80	$84,221
8008	Engineer IV	P	Filled	SR24	$52,728	$14,760	3,281.96	26,833.23	3,374.40	$94,229
8250	Land Surveyor II	P	Filled	SR20	$46,860	$0	0.00	18,631.54	2,343.00	$63,149
8506	Engineer IV	P	Vacant	SR24	$60,024	$0	0.00	23,865.54	3,001.20	$80,888
8561	Purchasing Technician I	P	Filled	SR11	$16,656	$0	843.94	6,622.43	832.80	$23,290
8654	Highway Const Inspector IV	P	Filled	SR19	$57,708	$0	8,806.40	22,944.70	2,885.40	$86,574
8659	Engineer III	P	Filled	SR22	$57,024	$4,704	5,757.11	24,543.05	3,086.40	$88,942
8660	Engineer III	P	Filled	SR22	$43,296	$3,636	3,944.06	18,660.16	2,346.60	$67,190
8662	Engineer VI	P	Filled	SR28	$72,168	$12,132	0.00	33,517.68	4,215.00	$113,603
8665	Engineer IV	P	Filled	SR24	$54,828	$9,564	7,907.04	25,602.26	3,219.60	$94,682
8730	Engineer V	P	Filled	SR26	$66,708	$10,272	9,773.88	30,607.25	3,849.00	$113,512
8995	Abstractor VI	P	Filled	SR15	$42,192	$0	0.00	16,775.54	2,109.60	$56,858
9173	Office Assistant III	P	Filled	SR08	$24,384	$0	2,221.30	9,695.08	1,219.20	$35,081
9602	Abstractor VII	P	Filled	SR17	$51,312	$0	0.00	20,401.65	2,565.60	$69,148
9621	Land Boundary Surveyor III	P	Filled	SR22	$59,304	$2,304	765.29	24,495.34	3,080.40	$83,788
9657	Engineer VI	P	Vacant	SR28	$75,960	$0	0.00	30,201.70	3,798.00	$102,364
9665	Research Statistician IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346
9666	Planner IV	P	Filled	SR22	$43,296	$0	65.73	17,214.49	2,164.80	$58,411
9758	Engineering Program Mgr	P	Filled	EM07	$94,428	$7,464	3,100.40	40,512.26	5,094.60	$140,410
9859	Right Of Way Agent VI	P	Filled	SR26	$69,396	$0	340.68	27,591.85	3,469.80	$93,859
9920	Engineer IV	P	Filled	SR24	$48,744	$13,668	0.00	24,815.01	3,120.60	$84,106
9921	Engineer V	P	Vacant	SR26	$55,494	$0	0.00	22,064.57	2,774.72	$74,784
9922	Engineer III	P	Filled	SR22	$46,860	$9,408	0.00	22,372.16	2,813.40	$75,827
10050	Janitor II	P	Filled	BC02	$16,614	$0	71.89	6,605.73	830.70	$22,461
10093	Engineering Technician VI	P	Filled	SR17	$45,648	$0	0.00	18,149.64	2,282.40	$61,515
10095	Engineering Aid III	P	Filled	SR11	$28,536	$0	1,291.40	11,345.91	1,426.80	$39,747
10142	Drafting Technician III	P	Filled	SR11	$36,072	$0	0.00	14,342.23	1,803.60	$48,611
10143	Office Assistant III	P	Filled	SR08	$25,368	$0	0.00	10,086.32	1,268.40	$34,186
10155	Office Assistant IV	P	Filled	SR10	$30,804	$0	0.00	12,247.67	1,540.20	$41,511
10161	Landscape Architect IV	P	Filled	SR22	$43,296	$0	887.42	17,214.49	2,164.80	$59,233
10178	Drafting Technician VI	P	Filled	SR17	$45,648	$0	831.60	18,149.64	2,282.40	$62,347
10179	Engineer IV	P	Filled	SR24	$52,728	$16,872	0.00	27,672.96	3,480.00	$93,793
10181	Engineer V	P	Filled	SR26	$61,680	$13,008	6,952.39	29,695.95	3,734.40	$107,602
10188	Drafting Technician VI	P	Filled	SR17	$43,872	$0	0.00	17,443.51	2,193.60	$59,122
10193	Engineer V	P	Vacant	SR26	$64,116	$0	2,676.85	25,492.52	3,205.80	$89,080
10194	Drafting Technician VII	P	Filled	SR19	$55,524	$0	1,432.90	22,076.34	2,776.20	$76,257
10197	Drafting Technician VII	P	Filled	SR19	$51,312	$0	7,595.52	20,401.65	2,565.60	$76,744
10206	Drafting Technician VI	P	Filled	SR17	$45,648	$0	0.00	18,149.64	2,282.40	$61,515
10208	Drafting Technician VII	P	Filled	SR19	$57,708	$0	8,366.91	22,944.70	2,885.40	$86,134
10362	Engineer VI	P	Filled	SR28	$84,408	$1,692	2,386.72	34,233.36	4,305.00	$118,415
10363	Engineer VI	P	Filled	SR28	$75,036	$9,444	11,164.11	33,589.25	4,224.00	$125,009
10366	Engineer V	P	Filled	SR26	$66,708	$8,424	535.37	29,872.48	3,756.60	$101,783
10369	Engineer VI	P	Filled	SR28	$87,780	$0	10,732.25	34,901.33	4,389.00	$129,025
10370	Engineer V	P	Filled	SR26	$72,168	$2,940	54.78	29,862.94	3,755.40	$101,270
10436	Right Of Way Agent V	P	Vacant	SR24	$67,488	$0	0.00	26,833.23	3,374.40	$90,947
10437	Right Of Way Agent IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346

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DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2010-2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P, NP)	IF VACANT DATE OF VACANCY	FY2011 JOB GRADE	ANNUAL BASE PAY FY2011 (After Distr)	ANNUAL PAY DIFFERENTIAL FY2011	ANNUAL OVERTIME	ANNUAL FRINGE= (BASE+DIFF) *0.3976	ANNUAL RESTRICTED (BASE+DIFF) *0.05	RESTRICTED EST ANNUAL SALARY FY2011
10441	Right Of Way Agent V	P	Filled	SR24	$64,116	$0	0.00	25,492.52	3,205.80	$86,403
10452	Office Assistant IV	P	Filled	SR10	$27,396	$0	0.00	10,892.65	1,369.80	$36,919
10465	Engineer IV	P	Filled	SR24	$52,728	$16,872	9,045.43	27,672.96	3,480.00	$102,838
10504	Right Of Way Agent VI	P	Filled	SR26	$59,304	$0	0.00	23,579.27	2,965.20	$79,918
10531	Office Assistant IV	P	Filled	SR10	$34,692	$0	0.00	13,793.54	1,734.60	$46,751
10534	Engineer V	P	Vacant	SR26	$78,984	$0	14,951.98	31,404.04	3,949.20	$121,391
10535	Engineer III	P	Filled	SR22	$61,680	$372	9,550.76	24,671.88	3,102.60	$93,172
10545	Engineer III	P	Filled	SR22	$50,688	$8,664	6,079.12	23,598.36	2,967.60	$86,062
10546	Engineer III	P	Filled	SR22	$45,036	$9,408	0.00	21,646.93	2,722.20	$73,369
10550	Engineer VI	P	Filled	SR28	$84,408	$1,692	832.95	34,233.36	4,305.00	$116,861
10551	Engineer III	P	Filled	SR22	$43,296	$3,636	4,439.84	18,660.16	2,346.60	$67,685
10552	Engineer III	P	Filled	SR22	$50,688	$8,664	0.00	23,598.36	2,967.60	$79,983
10564	Land Boundary Surveyor III	P	Vacant	SR22	$62,424	$0	0.00	24,819.78	3,121.20	$84,123
10566	Land Boundary Surveyor II	P	Filled	SR20	$45,036	$0	1,983.09	17,906.31	2,251.80	$62,674
10568	Land Boundary Surveyor I	P	Filled	SR18	$50,688	$0	666.06	20,153.55	2,534.40	$68,973
10571	Land Boundary Surveyor I	P	Filled	SR18	$38,988	$0	1,855.68	15,501.63	1,949.40	$54,396
10574	Land Boundary Surveyor I	P	Filled	SR18	$43,296	$0	1,314.70	17,214.49	2,164.80	$59,660
10575	Land Boundary Surveyor I	P	Filled	SR18	$40,020	$0	0.00	15,911.95	2,001.00	$53,931
10576	Clerk Stenographer II	P	Filled	SR09	$32,064	$0	0.00	12,748.65	1,603.20	$43,209
10579	Drafting Technician VI	P	Filled	SR17	$53,364	$0	648.14	21,217.53	2,668.20	$72,561
10581	Highway Const Inspector IV	P	Filled	SR19	$43,872	$0	4,279.05	17,443.51	2,193.60	$63,401
10586	Engineer IV	P	Filled	SR24	$57,024	$11,952	1,212.04	27,424.86	3,448.80	$94,164
10587	Drafting Technician VI	P	Filled	SR09	$25,376	$0	0.00	10,089.50	1,268.80	$34,197
10589	Engineer III	P	Filled	SR22	$43,296	$3,636	0.00	18,660.16	2,346.60	$63,246
10590	Drafting Technician VI	P	Filled	SR17	$47,436	$0	0.00	18,860.55	2,371.80	$63,925
10606	Engineer V	P	Vacant	SR26	$73,044	$0	0.00	29,042.29	3,652.20	$98,434
10611	Engineer V	P	Filled	SR26	$57,024	$16,872	1,440.87	29,381.05	3,694.80	$101,023
10612	Engineer III	P	Filled	SR22	$45,036	$5,256	1,059.93	19,996.10	2,514.60	$68,833
10616	Engineer II	P	Filled	SR20	$40,020	$3,636	0.00	17,357.63	2,182.80	$58,831
10618	Engineer IV	P	Filled	SR20	$40,019	$21	0.00	15,919.98	2,002.01	$53,958
10619	Engineer VI	P	Filled	SR28	$78,024	$5,712	1,369.57	33,293.43	4,186.80	$114,212
10620	Engineer V	P	Filled	SR26	$69,396	$7,560	3,318.58	30,597.71	3,847.80	$107,024
10622	Engineer V	P	Filled	SR26	$61,680	$10,548	842.70	28,717.85	3,611.40	$98,177
10623	Engineer V	P	Filled	SR26	$75,036	$1,692	0.00	30,507.05	3,836.40	$103,399
10624	Engineer VI	P	Filled	SR28	$87,780	$0	6,599.54	34,901.33	4,389.00	$124,892
10625	Engineer VI	P	Filled	SR28	$84,408	$1,692	10,700.23	34,233.36	4,305.00	$126,729
10626	Engineer V	P	Filled	SR26	$66,708	$10,272	50.64	30,607.25	3,849.00	$103,789
10633	Engineer V	P	Filled	SR26	$61,680	$12,564	7,958.90	29,519.41	3,712.20	$108,010
10637	Engineer VI	P	Filled	SR28	$72,168	$13,608	712.12	34,104.54	4,288.80	$116,304
10638	Engineer VI	P	Filled	SR28	$72,168	$12,840	1,533.84	33,799.18	4,250.40	$116,091
10640	Engineer V	P	Filled	SR26	$64,116	$11,052	0.00	29,886.80	3,758.40	$101,296
10641	Engineering Aid II	P	Filled	SR09	$25,368	$0	385.20	10,086.32	1,268.40	$34,571
10642	Engineering Aid I	P	Filled	SR07	$23,412	$0	308.16	9,308.61	1,170.60	$31,858
10646	Engineering Aid II	P	Filled	SR09	$25,368	$0	0.00	10,086.32	1,268.40	$34,186
10650	Engineering Aid I	P	Filled	SR07	$23,412	$0	3,017.31	9,308.61	1,170.60	$34,567
10652	Engineer III	P	Filled	SR22	$50,688	$2,196	615.60	21,026.68	2,644.20	$71,882
10656	Engineering Aid I	P	Filled	SR07	$23,412	$0	0.00	9,308.61	1,170.60	$31,550
10658	Engineering Technician VI	P	Filled	SR17	$47,436	$1,860	0.00	19,600.09	2,464.80	$66,431
10659	Engineering Aid II	P	Filled	SR09	$25,368	$0	2,233.53	10,086.32	1,268.40	$36,419
10662	Engineer V	P	Filled	SR26	$57,024	$15,888	7,337.17	28,989.81	3,645.60	$105,593
10678	Office Assistant III	P	Filled	SR08	$24,384	$0	0.00	9,695.08	1,219.20	$32,860
10680	Secretary III	P	Filled	SR16	$47,436	$0	0.00	18,860.55	2,371.80	$63,925
10688	Engineer V	P	Filled	SR26	$72,168	$5,304	8,545.55	30,802.87	3,873.60	$112,947
10689	Land Surveyor III	P	Filled	SR22	$50,688	$0	0.00	20,153.55	2,534.40	$68,307
10692	Engineer V	P	Filled	SR26	$64,116	$11,052	1,216.74	29,886.80	3,758.40	$102,513
10693	Engineer II	P	Filled	SR20	$40,020	$3,636	2,734.50	17,357.63	2,182.80	$61,565
10700	Land Surveyor III	P	Filled	SR22	$52,728	$0	846.45	20,964.65	2,636.40	$71,903
10701	Engineer VI	P	Filled	SR28	$42,204	$846	5,141.89	17,116.68	2,152.50	$63,156
10704	Research Statistician IV	P	Filled	SR22	$54,828	$0	0.00	21,799.61	2,741.40	$73,886
10705	Research Statistician V	P	Filled	SR24	$61,680	$0	0.00	24,523.97	3,084.00	$83,120
10707	Research Statistician IV	P	Filled	SR22	$48,744	$0	0.00	19,380.61	2,437.20	$65,687
10709	Research Statistician IV	P	Filled	SR22	$48,744	$0	0.00	19,380.61	2,437.20	$65,687
10713	Research Statistician IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346
10715	Engineering Aid III	P	Filled	SR11	$27,396	$0	0.00	10,892.65	1,369.80	$36,919
10716	Engineering Aid II	P	Filled	SR09	$25,368	$0	562.85	10,086.32	1,268.40	$34,749
10717	Office Assistant III	P	Filled	SR08	$24,384	$0	0.00	9,695.08	1,219.20	$32,860
10718	Planner V	P	Filled	SR24	$61,680	$0	46.82	24,523.97	3,084.00	$83,167
10732	Engineer IV	P	Vacant	SR24	$55,500	$0	0.00	22,066.80	2,775.00	$74,792
10733	Engineer III	P	Filled	SR22	$46,860	$11,136	3,931.14	23,059.21	2,899.80	$82,087

Section 46 - **Highways** CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2010-2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P, NP)	IF VACANT DATE OF VACANCY	FY2011 JOB GRADE	ANNUAL BASE PAY FY2011 (After Distr)	ANNUAL PAY DIFFERENTIAL FY2011	ANNUAL OVERTIME	ANNUAL FRINGE= (BASE+DIFF) *0.3976	ANNUAL RESTRICTED (BASE+DIFF) *0.05	RESTRICTED EST ANNUAL SALARY FY2011
10751	Secretary III	P	Filled	SR16	$37,512	$0	320.28	14,914.77	1,875.60	$50,871
10754	Engineer VI	P	Filled	SR28	$75,036	$9,480	12,958.34	33,603.56	4,225.80	$126,852
10760	Engineer IV	P	Filled	SR24	$54,828	$16,188	0.00	28,235.96	3,550.80	$95,701
10811	Right Of Way Agent IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346
10813	Right Of Way Agent IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346
10814	Right Of Way Agent VI	P	Filled	SR26	$57,024	$0	0.00	22,672.74	2,851.20	$76,846
10827	Abstractor VI	P	Filled	SR15	$36,072	$0	0.00	14,342.23	1,803.60	$48,611
10828	Abstractor VI	P	Filled	SR15	$33,312	$0	0.00	13,244.85	1,665.60	$44,891
10859	Land Surveyor III	P	Vacant	SR22	$55,500	$0	0.00	22,066.80	2,775.00	$74,792
11239	Engineer IV	P	Filled	SR24	$57,024	$12,516	8,202.82	27,649.10	3,477.00	$101,915
11256	Office Assistant III	P	Filled	SR08	$13,182	$0	10.01	5,241.16	659.10	$17,774
11269	Secretary III	P	Filled	SR16	$40,548	$0	5,571.52	16,121.88	2,027.40	$60,214
11317	Engineer III	P	Filled	SR22	$54,828	$6,192	6,804.06	24,261.55	3,051.00	$89,035
11406	Office Assistant III	P	Filled	SR08	$12,192	$0	814.46	4,847.54	609.60	$17,244
11433	Highway Const Inspector IV	P	Vacant	SR19	$58,440	$0	0.00	23,235.74	2,922.00	$78,754
11437	Land Surveyor I	P	Filled	SR18	$40,020	$0	0.00	15,911.95	2,001.00	$53,931
11439	Drafting Aid II	P	Filled	SR09	$33,312	$0	1,062.05	13,244.85	1,665.60	$45,953
11530	Office Assistant III	P	Filled	SR08	$27,396	$0	0.00	10,892.65	1,369.80	$36,919
11704	Clerk Stenographer III	P	Filled	SR11	$42,192	$0	7,822.81	16,775.54	2,109.60	$64,681
11779	Engineer V	P	Filled	SR26	$69,396	$5,052	227.84	29,600.52	3,722.40	$100,554
11780	Engineer V	P	Filled	SR26	$61,680	$12,612	5,384.00	29,538.50	3,714.60	$105,500
11786	Engineer IV	P	Vacant	SR24	$67,488	$0	0.00	26,833.23	3,374.40	$90,947
11788	Engineer IV	P	Filled	SR24	$59,304	$9,396	0.00	27,315.12	3,435.00	$92,580
11797	Highway Const Inspector IV	P	Filled	SR19	$45,648	$0	51.98	18,149.64	2,282.40	$61,567
11799	Highway Const Inspector IV	P	Filled	SR19	$49,344	$0	7,472.03	19,619.17	2,467.20	$73,968
11804	Highway Const Inspector IV	P	Filled	SR19	$43,872	$0	2,297.70	17,443.51	2,193.60	$61,420
11806	Engineer V	P	Filled	SR26	$64,116	$11,628	5,134.62	30,115.81	3,787.20	$107,207
11808	Engineer IV	P	Filled	SR24	$57,024	$12,516	9,090.19	27,649.10	3,477.00	$102,802
11847	Engineer III	P	Filled	SR22	$61,680	$528	1,006.57	24,733.90	3,110.40	$84,838
11848	Engineer III	P	Filled	SR22	$43,296	$3,636	0.00	18,660.16	2,346.60	$63,246
11851	Engineer III	P	Filled	SR22	$43,296	$3,636	6,670.13	18,660.16	2,346.60	$69,916
11854	Engineer III	P	Filled	SR22	$48,744	$9,900	7,160.25	23,316.85	2,932.20	$86,189
11855	Engineer IV	P	Filled	SR24	$57,024	$12,036	0.00	27,458.26	3,453.00	$93,065
11857	Engineer III	P	Filled	SR22	$50,688	$9,900	7,695.07	24,089.79	3,029.40	$89,343
11858	Engineer VI	P	Filled	SR28	$75,036	$9,480	6,265.60	33,603.56	4,225.80	$120,159
11859	Engineer II	P	Filled	SR22	$43,306	$21	881.11	17,226.66	2,166.33	$59,268
11860	Engineer III	P	Filled	SR22	$50,688	$3,144	2,308.56	21,403.60	2,691.60	$74,853
11861	Engineer III	P	Filled	SR22	$54,828	$7,428	270.50	24,752.99	3,112.80	$84,167
11862	Engineer III	P	Filled	SR22	$57,024	$4,524	2,207.62	24,471.48	3,077.40	$85,150
11863	Engineer V	P	Filled	SR26	$75,036	$1,692	0.00	30,507.05	3,836.40	$103,399
12110	Engineering Program Mgr	P	Filled	EM07	$93,804	$7,788	1,068.06	40,392.98	5,079.60	$137,973
15021	Right Of Way Agent IV	P	Filled	SR22	$50,688	$0	0.00	20,153.55	2,534.40	$68,307
15022	Right Of Way Agent IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346
15023	Right Of Way Agent V	P	Filled	SR24	$48,744	$0	37,392.34	19,380.61	2,437.20	$103,080
15071	Engineer IV	P	Filled	SR24	$57,024	$12,516	6,796.04	27,649.10	3,477.00	$100,508
15072	Engineer III	P	Filled	SR22	$48,744	$11,136	7,030.75	23,808.29	2,994.00	$87,725
15073	Engineer III	P	Filled	SR22	$50,688	$5,436	0.00	22,314.90	2,806.20	$75,633
15074	Engineer VI	P	Filled	SR28	$72,168	$12,564	8,602.50	33,689.44	4,236.60	$122,787
15075	Drafting Technician VI	P	Filled	SR17	$45,648	$0	6,029.10	18,149.64	2,282.40	$67,544
16837	Office Assistant IV	P	Filled	SR10	$34,692	$0	1,296.91	13,793.54	1,734.60	$48,048
16838	Office Assistant IV	P	Filled	SR10	$36,072	$0	1,286.88	14,342.23	1,803.60	$49,898
16839	Office Assistant IV	P	Filled	SR10	$34,692	$0	3,897.36	13,793.54	1,734.60	$50,648
16840	Office Assistant IV	P	Filled	SR10	$33,312	$0	5,234.29	13,244.85	1,665.60	$50,126
16841	Office Assistant IV	P	Filled	SR10	$40,548	$0	6,294.89	16,121.88	2,027.40	$60,937
16842	Engineer V	P	Filled	SR26	$64,116	$11,052	7,689.86	29,886.80	3,758.40	$108,986
16843	Engineer V	P	Filled	SR26	$52,728	$14,676	11,483.41	26,799.83	3,370.20	$102,317
16844	Engineer V	P	Filled	SR26	$61,680	$12,840	0.00	29,629.15	3,726.00	$100,423
16845	Engineer I	P	Filled	SR18	$37,044	$0	421.75	14,728.69	1,852.20	$50,342
16846	Engineer III	P	Filled	SR22	$50,688	$4,536	961.89	21,957.06	2,761.20	$75,382
16848	Highway Const Inspector II	P	Filled	SR14	$37,512	$0	280.77	14,914.77	1,875.60	$50,832
16850	Highway Const Inspector V	P	Filled	SR21	$53,364	$0	8,020.71	21,217.53	2,668.20	$79,934
16851	Highway Const Inspector V	P	Filled	SR21	$53,364	$0	4,982.49	21,217.53	2,668.20	$76,896
16853	Highway Const Inspector I	P	Filled	SR12	$28,536	$0	1,732.85	11,345.91	1,426.80	$40,188
16855	Highway Const Inspector IV	P	Filled	SR19	$51,312	$0	3,408.23	20,401.65	2,565.60	$72,556
16856	Highway Const Inspector III	P	Filled	SR17	$36,072	$0	1,071.02	14,342.23	1,803.60	$49,682
16858	Engineer IV	P	Vacant	SR24	$70,236	$0	0.00	27,925.83	3,511.80	$94,650
16859	Engineer IV	P	Filled	SR24	$52,728	$10,932	0.00	25,311.22	3,183.00	$85,788
16988	Highway Const Inspector II	P	Filled	SR14	$40,548	$0	733.55	16,121.88	2,027.40	$55,376
17413	Office Assistant III	P	Filled	SR08	$36,072	$0	0.00	14,342.23	1,803.60	$48,611

Section 46 - **Highways** CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2010-2011

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P, NP)	IF VACANT DATE OF VACANCY	FY2011 JOB GRADE	ANNUAL BASE PAY FY2011 (After Distr)	ANNUAL PAY DIFFERENTIAL FY2011	ANNUAL OVERTIME	ANNUAL FRINGE= (BASE+DIFF) *0.3976	ANNUAL RESTRICTED (BASE+DIFF) *0.05	RESTRICTED EST ANNUAL SALARY FY2011
17415	Engineer VI	P	Filled	SR28	$87,780	$0	0.00	34,901.33	4,389.00	$118,292
17416	Engineering Technician VII	P	Vacant	SR19	$60,744	$0	7,797.57	24,151.81	3,037.20	$89,656
17417	Engineering Aid II	P	Filled	SR09	$25,368	$0	558.38	10,086.32	1,268.40	$34,744
17418	Engineering Technician VI	P	Filled	SR17	$45,648	$492	4,972.30	18,345.26	2,307.00	$67,151
17419	Engineer V	P	Filled	SR26	$75,036	$1,692	0.00	30,507.05	3,836.40	$103,399
17420	Engineer III	P	Filled	SR22	$43,296	$3,636	0.00	18,660.16	2,346.60	$63,246
19009	Right Of Way Agent IV	P	Filled	SR22	$48,744	$0	573.55	19,380.61	2,437.20	$66,261
19139	Engineer VI	P	Filled	SR28	$78,024	$6,456	11,845.38	33,589.25	4,224.00	$125,691
19140	Engineer IV	P	Filled	SR24	$52,728	$12,516	0.00	25,941.01	3,262.20	$87,923
19141	Engineer IV	P	Vacant	SR24	$64,896	$0	0.00	25,802.65	3,244.80	$87,454
19142	Engineer IV	P	Filled	SR24	$52,728	$14,076	140.09	26,561.27	3,340.20	$90,165
19143	Engineer IV	P	Filled	SR24	$59,304	$6,828	67.53	26,294.08	3,306.60	$89,187
19144	Engineer III	P	Filled	SR22	$43,296	$3,636	180.77	18,660.16	2,346.60	$63,426
19145	Highway Const Inspector III	P	Filled	SR17	$37,512	$0	1,024.95	14,914.77	1,875.60	$51,576
19146	Highway Const Inspector III	P	Filled	SR17	$34,692	$0	1,952.43	13,793.54	1,734.60	$48,703
19147	Highway Const Inspector III	P	Filled	SR17	$53,364	$0	0.00	21,217.53	2,668.20	$71,913
19151	Office Assistant IV	P	Filled	SR10	$33,312	$0	3,388.42	13,244.85	1,665.60	$48,280
19152	Land Surveyor III	P	Filled	SR22	$54,828	$0	8,760.19	21,799.61	2,741.40	$82,646
19154	Engineering Aid II	P	Filled	SR09	$25,368	$0	3,225.14	10,086.32	1,268.40	$37,411
19155	Engineering Technician V	P	Filled	SR15	$36,072	$0	1,040.48	14,342.23	1,803.60	$49,651
21385	Equal Employment Coordinator	P	Filled	SR22	$52,728	$0	0.00	20,964.65	2,636.40	$71,056
21576	Janitor II	P	Filled	BC02	$33,228	$0	0.00	13,211.45	1,661.40	$44,778
22120	Right Of Way Agent IV	P	Filled	SR22	$43,296	$0	0.00	17,214.49	2,164.80	$58,346
22133	Engineer V	P	Filled	SR26	$61,680	$14,796	585.21	30,406.86	3,823.80	$103,644
22134	Engineer V	P	Vacant	SR26	$67,488	$0	0.00	26,833.23	3,374.40	$90,947
22135	Engineer V	P	Vacant	SR26	$78,984	$0	0.00	31,404.04	3,949.20	$106,439
22136	Engineer V	P	Filled	SR26	$69,396	$5,712	658.45	29,862.94	3,755.40	$101,874
22138	Engineer V	P	Filled	SR26	$64,116	$12,132	7,203.06	30,316.20	3,812.40	$109,955
24007	Secretary III	P	Filled	SR16	$51,312	$0	7,790.23	20,401.65	2,565.60	$76,938
								Estimated Total:		$28,332,513.05