

REPORT TO THE TWENTY-FIFTH LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2010

ON

ACT 162
SESSION LAWS OF HAWAII 2009
SECTIONS 64 - 66

**SUBJECT: CAPITAL IMPROVEMENT PROGRAM PROJECT
STAFF COSTS**

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
DECEMBER 2009

DEPARTMENT OF TRANSPORTATION
REPORTING REQUIREMENT (ACT 162, SLH 2009, SECTION 64-66)

Act 162, Session Laws of Hawaii 2009, Sections 64, 65, and 66 requires the Department of Transportation's Divisions-Airports, Harbors, and Highways to submit a report on capital improvement program project staff costs, statewide; provided further that this report shall be submitted to the legislature no later than twenty days prior to the convening of the 2010 and 2011 regular session. The report is not required to be posted on the department's website.

Section 64 - Airports CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P. NP)	FILLEI/NACANT (IF VACANT DATE OF VACANCY)	FY2010 JOB GRADE	MONTHLY BASE PAY FY2010	ANNUAL BASE PAY FY2010	MONTHLY PAY DIFFERENTIAL	ANNUAL PAY DIFFERENTIAL FY2010	OVERTIME (12.4%)	FRINGE= (BASE+DIFF) *0.3829	NEW ESTIMATED ANNUAL SALARY FY2010
1277	Engineer (Bldg) V	P	FILLED	SR26I	\$5,852	\$70,224.00	\$702	\$8,424.00	\$1,770.22	\$27,157.57	\$107,575.79
7630	Land Agent IV	P	FILLED	SR22D	\$3,951	\$47,412.00	\$0	\$0.00	\$489.92	\$18,154.05	\$66,055.98
8805	Engineer (Bldg) VI	P	FILLED	SR28H	\$6,330	\$75,960.00	\$1,032	\$12,384.00	\$2,320.54	\$29,480.24	\$120,144.77
8806	Architect V	P	FILLED	SR26I	\$5,852	\$70,224.00	\$856	\$10,272.00	\$1,999.38	\$27,216.53	\$109,711.91
9603	Engineer (Bldg) V	P	FILLED	SR26H	\$5,624	\$67,488.00	\$886	\$10,632.00	\$2,015.74	\$26,180.40	\$106,316.15
9934	Engineer (Bldg) V	P	FILLED	SR26E	\$5,002	\$60,024.00	\$1,406	\$16,872.00	\$2,712.38	\$23,521.55	\$103,129.92
9935	Engineer (Bldg) IV	P	FILLED	SR26H	\$5,624	\$67,488.00	\$886	\$10,632.00	\$2,015.74	\$26,180.40	\$106,316.15
9971	Engineer (Bldg) VI	P	FILLED	SR28L	\$7,404	\$88,848.00	\$141	\$1,692.00	\$1,127.90	\$34,073.89	\$125,741.79
10443	Engineer (Bldg) V	P	VACANT	SR26C	\$4,625	\$55,500.00	\$1,223	\$14,676.00	\$2,393.32	\$21,719.24	\$94,288.56
10445	Engineer (Bldg) V	P	VACANT	SR26C	\$4,625	\$55,500.00	\$1,223	\$14,676.00	\$2,393.32	\$21,719.24	\$94,288.56
10446	Engineer (Bldg) IV	P	FILLED	SR24E	\$4,625	\$55,500.00	\$928	\$11,136.00	\$1,954.36	\$21,606.28	\$90,196.65
16989	Engineer (Bldg) V	P	FILLED	SR26E	\$5,002	\$60,024.00	\$1,406	\$16,872.00	\$2,712.38	\$23,521.55	\$103,129.92
16990	Engineer (Bldg) V	P	FILLED	SR26G	\$5,624	\$67,488.00	\$1,047	\$12,564.00	\$2,255.31	\$26,242.05	\$108,549.36
17637	Engineer (Bldg) V	P	VACANT	SR26C	\$4,625	\$55,500.00	\$1,223	\$14,676.00	\$2,393.32	\$21,719.24	\$94,288.56
17638	Engineer (Bldg) V	P	FILLED	SR26L	\$6,582	\$78,984.00	\$141	\$1,692.00	\$1,025.98	\$30,296.96	\$111,998.94
21768	Engineer (Bldg) IV	P	FILLED	SR26E	\$5,002	\$60,024.00	\$1,406	\$16,872.00	\$2,712.38	\$23,521.55	\$103,129.92
21770	Drafting Technician V	P	FILLED	SR15E	\$3,290	\$39,480.00	\$0	\$0.00	\$407.96	\$15,116.89	\$55,004.85
21771	Bldg Const Inspector II	P	FILLED	SR19H	\$4,328	\$51,936.00	\$0	\$0.00	\$536.67	\$19,886.29	\$72,358.97
21772	Drafting Technician VI	P	FILLED	SR17H	\$4,004	\$48,048.00	\$0	\$0.00	\$496.50	\$18,397.58	\$66,942.08
21773	Engineer (Bldg) V	P	VACANT	SR26C	\$4,625	\$55,500.00	\$1,223	\$14,676.00	\$2,393.32	\$21,719.24	\$94,288.56
21774	Secretary I	P	FILLED	SR12G	\$3,164	\$37,968.00	\$0	\$0.00	\$392.34	\$14,537.95	\$52,898.28
7609	Illustrator/Photographer	P	FILLED	SR17D	\$3,420	\$41,040.00	\$0	\$0.00	\$424.08	\$15,714.22	\$57,178.30
117969	Architect V	P	VACANT	SR26C	\$4,625	\$55,500.00	\$690	\$8,280.00	\$1,600.22	\$21,515.15	\$86,895.37
Estimated Total:											\$ 1,956,797.57

Section 65 - Harbors CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

POSITION NUMBER	POSITION TITLE	PERMANENT OR NON-PERMANENT (P. NP)	FILLEI/NACANT (IF VACANT DATE OF VACANCY)	FY2010 JOB GRADE	MONTHLY BASE PAY FY2010	ANNUAL BASE PAY FY2010	MONTHLY PAY DIFFERENTIAL	ANNUAL PAY DIFFERENTIAL FY2010	OVERTIME (12.4%)	FRINGE= (BASE+DIFF) *0.3829	NEW ESTIMATED ANNUAL SALARY FY2010
99011	HMG Development Dev Director	NP	vacant	SRNA	7,917	95,000	0	0	0	39,815	134,815
119298	Chief Administrative Officer	NP	filled	SRNA	6,667	80,004	0	0	0	33,530	113,534
119299	Contracts Officer	NP	vacant	SRNA	5,000	60,000	0	0	0	25,146	85,146
119261	HMG Senior Development Mgr.	NP	filled	SRNA	6,750	81,000	0	0	0	33,947	114,947
119265	HMG Senior Development Mgr.	NP	vacant	SRNA	6,750	81,000	0	0	0	33,947	114,947
119304	HMG Development Mgr.	NP	filled	SRNA	5,833	69,996	0	0	0	29,335	99,331
99026	HMG Secretary	NP	vacant	SRNA	4,083	48,996	0	0	0	20,534	69,530
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Estimated Total:											732,250

Section 66 - Highways CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

FILLED POSITION NUMBER	POSITION TITLE	PERMANENT OR NON- PERMANENT (P, NP)	FILLED / VACANT	IF VACANT DATE OF VACANCY	FY2010 JOB GRADE	MONTHLY BASE PAY FY2010	ANNUAL BASE PAY FY2010	MONTHLY PAY DIFFERENTIAL	ANNUAL PAY DIFFERENTIAL FY2010	FRINGE= (BASE+DIFF) *0.3829	OVERTIME (12.4%)	NEW ESTIMATED ANNUAL SALARY FY2010
00000392	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	928.00	11,136.00	23,911.34		86,359.34
00000394	Engineering Technician VI	PERMANENT	F		SR17	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00001143	Engineering Program Mgr	PERMANENT	F		EM07	4,580.50	54,966.00	181.00	2,172.00	21,878.14		79,016.14
00001144	Highway Const Inspector IV	PERMANENT	F		SR19	4,161.00	49,932.00	0.00	0.00	19,118.96		69,050.96
00001152	Engineer IV	PERMANENT	F		SR24	5,624.00	67,488.00	445.00	5,340.00	27,885.84		100,713.84
00001157	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	44.00	528.00	25,060.04		90,508.04
00001258	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00001266	Highway Const Inspector IV	PERMANENT	F		SR19	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00001272	Engineering Technician VI	PERMANENT	F		SR17	4,161.00	49,932.00	155.00	1,860.00	19,831.16		71,623.16
00001274	Contracts Assistant I	PERMANENT	F		SR13	2,601.00	31,212.00	0.00	0.00	11,951.07		43,163.07
00001290	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	1,406.00	16,872.00	27,711.24		100,083.24
00001291	Engineer IV	PERMANENT	F		SR24	6,087.00	73,044.00	162.00	1,944.00	28,712.91		103,700.91
00001341	Business Services Supvr II	PERMANENT	F		SR18	2,250.50	27,006.00	0.00	0.00	10,340.60		37,346.60
00001345	Engineer IV	PERMANENT	F		SR24	5,624.00	67,488.00	445.00	5,340.00	27,885.84		100,713.84
00001348	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	476.00	5,712.00	30,155.67		108,911.67
00001381	Engineer III	PERMANENT	F		SR22	4,809.00	57,708.00	174.00	2,088.00	22,895.89		82,691.89
00001382	Engineering Aid II	PERMANENT	F		SR09	2,313.00	27,756.00	0.00	0.00	10,627.77		38,383.77
00001386	Engineering Technician VI	PERMANENT	F		SR17	4,161.00	49,932.00	0.00	0.00	19,118.96		69,050.96
00001387	Account Clerk IV	PERMANENT	F		SR13	1,645.00	19,740.00	0.00	0.00	7,558.45		27,298.45
00002478	Engineer VI	PERMANENT	F		SR28	7,404.00	88,848.00	141.00	1,692.00	34,667.77		125,207.77
00002480	Drafting Aid II	PERMANENT	F		SR09	2,225.00	26,700.00	0.00	0.00	10,223.43		36,923.43
00002481	Engineering Program Mgr	PERMANENT	F		EM07	7,247.00	86,964.00	1,142.00	13,704.00	38,545.78		139,213.78
00002485	Right-Of-Way Manager	PERMANENT	F		EM07	7,589.00	91,068.00	0.00	0.00	34,869.94		125,937.94
00002489	Engineering Technician VI	PERMANENT	F		SR17	4,161.00	49,932.00	0.00	0.00	19,118.96		69,050.96
00002496	Highway Const Inspector IV	PERMANENT	F		SR19	4,328.00	51,936.00	0.00	0.00	19,886.29		71,822.29

Section 66 - Highways CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

FILLED POSITION NUMBER	POSITION TITLE	PERMANENT OR NON- PERMANENT (P. NP)	FILLED / VACANT	IF VACANT DATE OF VACANCY	FY2010 JOB GRADE	MONTHLY BASE PAY FY2010	ANNUAL BASE PAY FY2010	MONTHLY PAY DIFFERENTIAL	ANNUAL PAY DIFFERENTIAL FY2010	FRINGE= (BASE+DIFF) *0.3829	OVERTIME (12.4%)	NEW ESTIMATED ANNUAL SALARY FY2010
00002500	Highway Const Inspector V	PERMANENT	F		SR21	4,870.00	58,440.00	0.00	0.00	22,376.68		80,816.68
00002502	Engineer III	PERMANENT	F		SR22	5,624.00	67,488.00	0.00	0.00	25,841.16		93,329.16
00002503	Highway Const Inspector IV	PERMANENT	F		SR19	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00002508	Abstractor VI	PERMANENT	F		SR15	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35
00002513	Land Boundary Surveyor III	PERMANENT	F		SR22	5,624.00	67,488.00	0.00	0.00	25,841.16		93,329.16
00002516	Engineering Program Mgr	PERMANENT	F		EM07	9,078.00	108,936.00	225.00	2,700.00	42,745.42		154,381.42
00002518	Engineer IV	PERMANENT	F		SR24	5,202.00	62,424.00	851.00	10,212.00	27,812.32		100,448.32
00002519	Engineer I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00002682	Highway Const Inspector I	PERMANENT	F		SR12	2,503.00	30,036.00	0.00	0.00	11,500.78		41,536.78
00002683	Engineering Program Mgr	PERMANENT	F		EM07	4,072.00	48,864.00	543.00	6,516.00	21,205.00		76,585.00
00002684	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,051.00	12,612.00	29,687.00		107,219.00
00002689	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	928.00	11,136.00	23,911.34		86,359.34
00002692	Engineering Program Mgr	PERMANENT	F		EM07	4,580.50	54,966.00	181.00	2,172.00	21,878.14		79,016.14
00002705	Engineer IV	PERMANENT	F		SR24	5,410.00	64,920.00	455.00	5,460.00	26,948.50		97,328.50
00003314	Chemist IV	PERMANENT	F		SR22	4,809.00	57,708.00	0.00	0.00	22,096.39		79,804.39
00003376	Land Surveyor I	PERMANENT	F		SR18	4,276.00	51,312.00	0.00	0.00	19,647.36		70,959.36
00003483	Land Boundary Surveyor III	PERMANENT	F		SR22	4,446.00	53,352.00	0.00	0.00	20,428.48		73,780.48
00003486	Office Assistant III	PERMANENT	F		SR08	2,403.00	28,836.00	0.00	0.00	11,041.30		39,877.30
00003629	Highway Const Inspector IV	PERMANENT	F		SR19	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79
00003654	Highway Const Inspector IV	PERMANENT	F		SR19	3,290.00	39,480.00	0.00	0.00	15,116.89		54,596.89
00003813	Engineer III	PERMANENT	F		SR22	4,625.00	55,500.00	619.00	7,428.00	24,095.13		87,023.13
00003949	Land Surveyor I	PERMANENT	F		SR18	4,276.00	51,312.00	0.00	0.00	19,647.36		70,959.36
00003992	Engineer VI	PERMANENT	F		SR28	6,330.00	75,960.00	1,176.00	14,112.00	34,488.57		124,560.57
00004086	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	44.00	528.00	25,060.04		90,508.04

Section 66 - Highways CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

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00004087	Highway Const Inspector II	PERMANENT	F		SR14	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00004098	Engineer V	PERMANENT	F		SR26	5,202.00	62,424.00	1,276.00	15,312.00	29,765.11		107,501.11
00004099	Land Surveyor II	PERMANENT	F		SR20	5,002.00	60,024.00	0.00	0.00	22,983.19		83,007.19
00004100	Land Surveyor I	PERMANENT	F		SR18	3,379.00	40,548.00	0.00	0.00	15,525.83		56,073.83
00004101	Highway Const Inspector IV	PERMANENT	F		SR19	4,870.00	58,440.00	0.00	0.00	22,376.68		80,816.68
00004493	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	123.00	1,476.00	30,808.13		111,268.13
00004494	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	44.00	528.00	25,060.04		90,508.04
00004591	Highway Const Inspector I	PERMANENT	F		SR12	2,503.00	30,036.00	0.00	0.00	11,500.78		41,536.78
00005283	Right Of Way Agent V	PERMANENT	F		SR24	4,625.00	55,500.00	0.00	0.00	21,250.95		76,750.95
00005301	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	445.00	5,340.00	30,013.23		108,397.23
00005305	Engineer VI	PERMANENT	F		SR28	6,582.00	78,984.00	759.00	9,108.00	33,730.43		121,822.43
00005307	Engineer III	PERMANENT	F		SR22	4,809.00	57,708.00	516.00	6,192.00	24,467.31		88,367.31
00005308	Business Services Supvr I	PERMANENT	F		SR16	1,778.50	21,342.00	0.00	0.00	8,171.85		29,513.85
00005317	Engineering Technician V	PERMANENT	F		SR15	2,813.00	33,756.00	0.00	0.00	12,925.17		46,681.17
00005318	Engineering Technician VII	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00005319	Engineering Aid IV	PERMANENT	F		SR13	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00005395	Drafting Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00005407	Clerk Stenographer III	PERMANENT	F		SR11	1,406.50	16,878.00	0.00	0.00	6,462.59		23,340.59
00005623	Drafting Aid II	PERMANENT	F		SR09	2,313.00	27,756.00	0.00	0.00	10,627.77		38,383.77
00005696	Land Boundary Surveyor II	PERMANENT	F		SR20	4,111.00	49,332.00	0.00	0.00	18,889.22		68,221.22
00006144	Engineering Technician VII	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00006197	Secretary III	PERMANENT	F		SR16	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35
00006343	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00006384	Engineering Technician V	PERMANENT	F		SR15	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79

Section 66 - Highways CIP Project Funded Staff Services Budget Report
DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

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00006425	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	1,047.00	12,564.00	30,651.91		110,703.91
00006426	Land Boundary Surveyor III	PERMANENT	F		SR22	4,809.00	57,708.00	0.00	0.00	22,096.39		79,804.39
00006427	Engineering Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00006456	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	137.00	1,644.00	25,487.36		92,051.36
00006457	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00006460	Land Surveyor I	PERMANENT	F		SR18	4,111.00	49,332.00	0.00	0.00	18,889.22		68,221.22
00006461	Land Surveyor I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00006464	Engineer V	PERMANENT	F		SR26	4,809.00	57,708.00	1,261.00	15,132.00	27,890.44		100,730.44
00006465	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	44.00	528.00	25,060.04		90,508.04
00006468	Engineer V	PERMANENT	F		SR26	5,202.00	62,424.00	1,276.00	15,312.00	29,765.11		107,501.11
00006469	Engineering Technician V	PERMANENT	F		SR15	2,813.00	33,756.00	0.00	0.00	12,925.17		46,681.17
00006480	Engineer III	PERMANENT	F		SR22	3,951.00	47,412.00	438.00	5,256.00	20,166.58		72,834.58
00006531	Land Surveyor II	PERMANENT	F		SR20	5,002.00	60,024.00	0.00	0.00	22,983.19		83,007.19
00006532	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00006584	Landscape Architect V	PERMANENT	F		SR24	6,087.00	73,044.00	0.00	0.00	27,968.55		101,012.55
00006585	Land Boundary Surveyor III	PERMANENT	F		SR22	4,809.00	57,708.00	101.00	1,212.00	22,560.47		81,480.47
00006590	Business Services Supvr II	PERMANENT	F		SR18	1,850.50	22,206.00	0.00	0.00	8,502.68		30,708.68
00006593	Highway Const Inspector IV	PERMANENT	F		SR19	3,290.00	39,480.00	0.00	0.00	15,116.89		54,596.89
00006689	Highway Const Inspector V	PERMANENT	F		SR21	4,870.00	58,440.00	0.00	0.00	22,376.68		80,816.68
00006708	Highway Const Inspector V	PERMANENT	F		SR21	4,681.00	56,172.00	0.00	0.00	21,508.26		77,680.26
00006747	Engineer III	PERMANENT	F		SR22	4,111.00	49,332.00	678.00	8,136.00	22,004.50		79,472.50
00006764	Account Clerk IV	PERMANENT	F		SR13	1,645.00	19,740.00	0.00	0.00	7,558.45		27,298.45
00006844	Engineering Technician VII	PERMANENT	F		SR19	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58

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00006847	Engineering Aid IV	PERMANENT	F		SR13	2,702.00	32,424.00	0.00	0.00	12,415.15		44,839.15
00006857	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	445.00	5,340.00	30,013.23		108,397.23
00006858	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	928.00	11,136.00	23,911.34		86,359.34
00007443	Drafting Technician VII	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00007456	Drafting Technician V	PERMANENT	F		SR15	2,922.00	35,064.00	0.00	0.00	13,426.01		48,490.01
00007489	Engineer I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00007491	Engineer III	PERMANENT	F		SR22	4,625.00	55,500.00	722.00	8,664.00	24,568.40		88,732.40
00007538	Drafting Technician V	PERMANENT	F		SR15	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79
00007539	Engineer IV	PERMANENT	F		SR24	6,087.00	73,044.00	131.00	1,572.00	28,570.47		103,186.47
00007550	Land Surveyor I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00007551	Highway Const Inspector IV	PERMANENT	F		SR19	4,501.00	54,012.00	0.00	0.00	20,681.19		74,693.19
00007552	Highway Const Inspector I	PERMANENT	F		SR12	2,503.00	30,036.00	0.00	0.00	11,500.78		41,536.78
00007553	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00007557	Purchasing Technician I	PERMANENT	F		SR11	1,645.00	19,740.00	0.00	0.00	7,558.45		27,298.45
00007558	Highway Const Inspector I	PERMANENT	F		SR12	2,503.00	30,036.00	0.00	0.00	11,500.78		41,536.78
00007559	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	856.00	10,272.00	29,774.30		107,534.30
00007598	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,103.00	13,236.00	29,925.93		108,081.93
00007599	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,070.00	12,840.00	29,774.30		107,534.30
00007600	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	1,047.00	12,564.00	30,651.91		110,703.91
00007602	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	183.00	2,196.00	21,269.33		76,817.33
00007608	Engineer III	PERMANENT	F		SR22	3,798.00	45,576.00	303.00	3,636.00	18,843.27		68,055.27
00007648	Drafting Technician VI	PERMANENT	F		SR17	4,161.00	49,932.00	0.00	0.00	19,118.96		69,050.96
00007655	Secretary III	PERMANENT	F		SR16	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79
00007662	Engineer IV	PERMANENT	F		SR24	4,446.00	53,352.00	1,303.00	15,636.00	26,415.51		95,403.51
00007663	Engineer IV	PERMANENT	F		SR24	5,624.00	67,488.00	522.00	6,264.00	28,239.64		101,991.64
00007665	Engineer I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00007668	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	921.00	11,052.00	30,072.97		108,612.97
00007671	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72

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00007675	Highway Const Inspector V	PERMANENT	F		SR21	4,870.00	58,440.00	0.00	0.00	22,376.68		80,816.68
00007676	Highway Const Inspector IV	PERMANENT	F		SR19	4,328.00	51,936.00	0.00	0.00	19,886.29		71,822.29
00007678	Highway Const Inspector III	PERMANENT	F		SR17	3,420.00	41,040.00	0.00	0.00	15,714.22		56,754.22
00007679	Highway Const Inspector II	PERMANENT	F		SR14	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00007680	Highway Const Inspector IV	PERMANENT	F		SR19	4,328.00	51,936.00	0.00	0.00	19,886.29		71,822.29
00007682	Engineer III	PERMANENT	F		SR22	4,111.00	49,332.00	928.00	11,136.00	23,153.20		83,621.20
00007683	Engineer IV	PERMANENT	F		SR24	5,202.00	62,424.00	969.00	11,628.00	28,354.51		102,406.51
00007684	Engineer II	PERMANENT	F		SR20	3,511.00	42,132.00	303.00	3,636.00	17,524.57		63,292.57
00007686	Engineer III	PERMANENT	F		SR22	4,625.00	55,500.00	722.00	8,664.00	24,568.40		88,732.40
00007690	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,051.00	12,612.00	29,687.00		107,219.00
00007692	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	722.00	8,664.00	23,745.93		85,761.93
00007838	Drafting Technician III	PERMANENT	F		SR11	2,922.00	35,064.00	0.00	0.00	13,426.01		48,490.01
00007839	Engineer IV	PERMANENT	F		SR24	6,330.00	75,960.00	0.00	0.00	29,085.08		105,045.08
00007840	Engineer V	PERMANENT	F		SR26	5,852.00	70,224.00	675.00	8,100.00	29,990.26		108,314.26
00007844	Highway Const Inspector IV	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00007845	Land Surveyor III	PERMANENT	F		SR22	4,446.00	53,352.00	0.00	0.00	20,428.48		73,780.48
00007847	Land Surveyor II	PERMANENT	F		SR20	4,809.00	57,708.00	0.00	0.00	22,096.39		79,804.39
00007854	Land Surveyor I	PERMANENT	F		SR18	3,511.00	42,132.00	0.00	0.00	16,132.34		58,264.34
00007855	Engineering Aid III	PERMANENT	F		SR11	3,043.00	36,516.00	0.00	0.00	13,981.98		50,497.98
00007947	Land Boundary Surveyor VI	PERMANENT	F		SR28	6,330.00	75,960.00	637.00	7,644.00	32,011.97		115,615.97
00007948	Land Boundary Surveyor III	PERMANENT	F		SR22	4,625.00	55,500.00	0.00	0.00	21,250.95		76,750.95
00007949	Land Boundary Surveyor III	PERMANENT	F		SR22	5,202.00	62,424.00	0.00	0.00	23,902.15		86,326.15

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00007965	Abstractor X	PERMANENT	F		SR23	4,681.00	56,172.00	0.00	0.00	21,508.26		77,680.26
00007983	Engineering Technician VI	PERMANENT	F		SR17	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35
00007999	Engineer V	PERMANENT	F		SR26	5,202.00	62,424.00	1,263.00	15,156.00	29,705.38		107,285.38
00008000	Engineer VI	PERMANENT	F		SR28	7,119.00	85,428.00	500.00	6,000.00	35,007.78		126,435.78
00008002	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	886.00	10,632.00	29,912.15		108,032.15
00008003	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	306.00	3,672.00	21,053.37		76,037.37
00008004	Engineer V	PERMANENT	F		SR26	5,202.00	62,424.00	1,043.00	12,516.00	28,694.53		103,634.53
00008005	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	262.00	3,144.00	21,632.32		78,128.32
00008007	Engineer III	PERMANENT	F		SR22	4,111.00	49,332.00	928.00	11,136.00	23,153.20		83,621.20
00008008	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	1,230.00	14,760.00	26,902.55		97,162.55
00008250	Land Surveyor II	PERMANENT	F		SR20	4,111.00	49,332.00	0.00	0.00	18,889.22		68,221.22
00008506	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	1,003.00	12,036.00	27,591.77		99,651.77
00008561	Purchasing Technician I	PERMANENT	F		SR11	1,461.00	17,532.00	0.00	0.00	6,713.00		24,245.00
00008651	Land Surveyor II	PERMANENT	F		SR20	3,951.00	47,412.00	0.00	0.00	18,154.05		65,566.05
00008654	Highway Const Inspector II	PERMANENT	F		SR14	4,161.00	49,932.00	0.00	0.00	19,118.96		69,050.96
00008659	Engineer III	PERMANENT	F		SR22	5,002.00	60,024.00	392.00	4,704.00	24,784.35		89,512.35
00008662	Engineer VI	PERMANENT	F		SR28	6,330.00	75,960.00	1,011.00	12,132.00	33,730.43		121,822.43
00008665	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	442.00	5,304.00	21,678.27		78,294.27
00008730	Engineer V	PERMANENT	F		SR26	5,852.00	70,224.00	856.00	10,272.00	30,821.92		111,317.92
00008734	Engineer I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00008995	Abstractor VI	PERMANENT	F		SR15	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35
00009602	Abstractor VII	PERMANENT	F		SR17	4,501.00	54,012.00	0.00	0.00	20,681.19		74,693.19
00009621	Land Boundary Surveyor III	PERMANENT	F		SR22	5,202.00	62,424.00	192.00	2,304.00	24,784.35		89,512.35
00009657	Engineer VI	PERMANENT	F		SR28	7,700.00	92,400.00	0.00	0.00	35,379.96		127,779.96
00009758	Engineering Program Mgr	PERMANENT	F		EM07	8,283.00	99,396.00	622.00	7,464.00	40,916.69		147,776.69
00009859	Right Of Way Agent VI	PERMANENT	F		SR26	5,624.00	67,488.00	0.00	0.00	25,841.16		93,329.16
00009920	Engineer III	PERMANENT	F		SR22	3,798.00	45,576.00	303.00	3,636.00	18,843.27		68,055.27
00009922	Engineer III	PERMANENT	F		SR22	4,111.00	49,332.00	784.00	9,408.00	22,491.55		81,231.55
00009970	Abstractor VI	PERMANENT	F		SR15	4,328.00	51,936.00	0.00	0.00	19,886.29		71,822.29
00010050	Janitor II	PERMANENT	F		BC02	1,384.50	16,614.00	0.00	0.00	6,361.50		22,975.50
00010093	Engineering Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00010094	Engineering Aid II	PERMANENT	F		SR09	2,313.00	27,756.00	0.00	0.00	10,627.77		38,383.77

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00010095	Engineering Aid II	PERMANENT	F		SR09	2,313.00	27,756.00	0.00	0.00	10,627.77		38,383.77
00010142	Drafting Technician III	PERMANENT	F		SR11	3,164.00	37,968.00	0.00	0.00	14,537.95		52,505.95
00010143	Office Assistant III	PERMANENT	F		SR08	2,139.00	25,668.00	0.00	0.00	9,828.28		35,496.28
00010150	Office Assistant IV	PERMANENT	F		SR10	1,300.50	15,606.00	0.00	0.00	5,975.54		21,581.54
00010155	Office Assistant IV	PERMANENT	F		SR10	2,702.00	32,424.00	0.00	0.00	12,415.15		44,839.15
00010161	Landscape Architect IV	PERMANENT	F		SR22	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00010167	Office Assistant III	PERMANENT	F		SR08	2,139.00	25,668.00	0.00	0.00	9,828.28		35,496.28
00010173	Drafting Technician V	PERMANENT	F		SR15	3,043.00	36,516.00	0.00	0.00	13,981.98		50,497.98
00010178	Drafting Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00010179	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	1,406.00	16,872.00	27,711.24		100,083.24
00010181	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,084.00	13,008.00	29,838.63		107,766.63
00010188	Drafting Technician VI	PERMANENT	F		SR17	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79
00010193	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	969.00	11,628.00	30,293.52		109,409.52
00010194	Drafting Technician VII	PERMANENT	F		SR19	4,870.00	58,440.00	0.00	0.00	22,376.68		80,816.68
00010197	Drafting Technician VII	PERMANENT	F		SR19	4,501.00	54,012.00	0.00	0.00	20,681.19		74,693.19
00010206	Drafting Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00010208	Drafting Technician VII	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00010362	Engineer VI	PERMANENT	F		SR28	7,404.00	88,848.00	141.00	1,692.00	34,667.77		125,207.77
00010363	Engineer VI	PERMANENT	F		SR28	6,582.00	78,984.00	787.00	9,444.00	33,859.08		122,287.08
00010366	Engineer V	PERMANENT	F		SR26	5,852.00	70,224.00	702.00	8,424.00	30,114.32		108,762.32
00010367	Engineer IV	PERMANENT	F		SR24	6,330.00	75,960.00	0.00	0.00	29,085.08		105,045.08
00010369	Engineer VI	PERMANENT	F		SR28	7,700.00	92,400.00	0.00	0.00	35,379.96		127,779.96
00010370	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00010436	Right Of Way Agent V	PERMANENT	F		SR24	5,624.00	67,488.00	0.00	0.00	25,841.16		93,329.16
00010437	Right Of Way Agent IV	PERMANENT	F		SR22	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00010439	Right Of Way Agent IV	PERMANENT	F		SR22	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00010441	Right Of Way Agent V	PERMANENT	F		SR24	5,624.00	67,488.00	0.00	0.00	25,841.16		93,329.16

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00010444	Right Of Way Agent IV	PERMANENT	F		SR22	4,111.00	49,332.00	0.00	0.00	18,889.22		68,221.22
00010452	Office Assistant IV	PERMANENT	F		SR10	2,313.00	27,756.00	0.00	0.00	10,627.77		38,383.77
00010465	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	1,406.00	16,872.00	27,711.24		100,083.24
00010504	Right Of Way Agent VI	PERMANENT	F		SR26	5,202.00	62,424.00	0.00	0.00	23,902.15		86,326.15
00010531	Office Assistant IV	PERMANENT	F		SR10	3,043.00	36,516.00	0.00	0.00	13,981.98		50,497.98
00010534	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00010535	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	214.00	2,568.00	25,841.16		93,329.16
00010545	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	722.00	8,664.00	23,745.93		85,761.93
00010546	Engineer III	PERMANENT	F		SR22	3,951.00	47,412.00	784.00	9,408.00	21,756.38		78,576.38
00010551	Engineer I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00010552	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	722.00	8,664.00	23,745.93		85,761.93
00010564	Land Boundary Surveyor III	PERMANENT	F		SR22	4,446.00	53,352.00	0.00	0.00	20,428.48		73,780.48
00010566	Land Boundary Surveyor II	PERMANENT	F		SR20	3,951.00	47,412.00	0.00	0.00	18,154.05		65,566.05
00010568	Land Boundary Surveyor I	PERMANENT	F		SR18	4,446.00	53,352.00	0.00	0.00	20,428.48		73,780.48
00010571	Land Boundary Surveyor I	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00010572	Land Boundary Surveyor I	PERMANENT	F		SR18	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00010575	Land Boundary Surveyor I	PERMANENT	F		SR18	3,652.00	43,824.00	0.00	0.00	16,780.21		60,604.21
00010576	Clerk Stenographer II	PERMANENT	F		SR09	2,813.00	33,756.00	0.00	0.00	12,925.17		46,681.17
00010579	Drafting Technician VI	PERMANENT	F		SR17	4,681.00	56,172.00	0.00	0.00	21,508.26		77,680.26
00010581	Highway Const Inspector IV	PERMANENT	F		SR19	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79
00010586	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	996.00	11,952.00	27,559.61		99,535.61
00010589	Engineer II	PERMANENT	F		SR20	3,511.00	42,132.00	303.00	3,636.00	17,524.57		63,292.57
00010590	Drafting Technician VI	PERMANENT	F		SR17	4,161.00	49,932.00	0.00	0.00	19,118.96		69,050.96

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00010606	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	476.00	5,712.00	30,155.67		108,911.67
00010611	Engineer V	PERMANENT	F		SR26	5,002.00	60,024.00	1,406.00	16,872.00	29,443.48		106,339.48
00010612	Engineer III	PERMANENT	F		SR22	3,951.00	47,412.00	438.00	5,256.00	20,166.58		72,834.58
00010618	Engineer III	PERMANENT	F		SR22	5,410.00	64,920.00	44.00	528.00	25,060.04		90,508.04
00010619	Engineer VI	PERMANENT	F		SR28	7,119.00	85,428.00	281.00	3,372.00	34,001.52		122,801.52
00010620	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	630.00	7,560.00	30,863.27		111,467.27
00010622	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	879.00	10,548.00	28,896.70		104,364.70
00010623	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00010624	Engineer VI	PERMANENT	F		SR28	7,700.00	92,400.00	0.00	0.00	35,379.96		127,779.96
00010625	Engineer VI	PERMANENT	F		SR28	7,404.00	88,848.00	141.00	1,692.00	34,667.77		125,207.77
00010626	Engineer V	PERMANENT	F		SR26	5,852.00	70,224.00	856.00	10,272.00	30,821.92		111,317.92
00010633	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,047.00	12,564.00	29,668.62		107,152.62
00010637	Engineer VI	PERMANENT	F		SR28	6,330.00	75,960.00	1,134.00	13,608.00	34,295.59		123,863.59
00010638	Engineer VI	PERMANENT	F		SR28	6,330.00	75,960.00	1,070.00	12,840.00	34,001.52		122,801.52
00010640	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	921.00	11,052.00	30,072.97		108,612.97
00010646	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00010650	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00010652	Engineer III	PERMANENT	F		SR22	3,951.00	47,412.00	273.00	3,276.00	19,408.44		70,096.44
00010656	Engineering Technician VII	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00010658	Engineering Technician VI	PERMANENT	F		SR17	4,161.00	49,932.00	155.00	1,860.00	19,831.16		71,623.16
00010659	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00010662	Engineer V	PERMANENT	F		SR26	5,002.00	60,024.00	1,324.00	15,888.00	29,066.70		104,978.70
00010679	Office Assistant III	PERMANENT	F		SR08	2,813.00	33,756.00	0.00	0.00	12,925.17		46,681.17
00010680	Secretary III	PERMANENT	F		SR16	4,328.00	51,936.00	0.00	0.00	19,886.29		71,822.29
00010688	Engineer V	PERMANENT	F		SR26	6,330.00	75,960.00	442.00	5,304.00	31,115.99		112,379.99
00010689	Land Surveyor III	PERMANENT	F		SR22	4,809.00	57,708.00	0.00	0.00	22,096.39		79,804.39
00010692	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	921.00	11,052.00	30,072.97		108,612.97
00010693	Engineer II	PERMANENT	F		SR20	3,511.00	42,132.00	303.00	3,636.00	17,524.57		63,292.57
00010699	Engineer V	PERMANENT	F		SR26	6,844.00	82,128.00	0.00	0.00	31,446.81		113,574.81
00010700	Land Surveyor III	PERMANENT	F		SR22	4,625.00	55,500.00	0.00	0.00	21,250.95		76,750.95
00010701	Engineer VI	PERMANENT	F		SR28	3,702.00	44,424.00	141.00	1,692.00	17,657.82		63,773.82
00010704	Research Statistician IV	PERMANENT	F		SR22	4,809.00	57,708.00	0.00	0.00	22,096.39		79,804.39
00010705	Research Statistician V	PERMANENT	F		SR24	5,410.00	64,920.00	0.00	0.00	24,857.87		89,777.87
00010707	Research Statistician III	PERMANENT	F		SR20	3,511.00	42,132.00	0.00	0.00	16,132.34		58,264.34

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00010709	Research Statistician IV	PERMANENT	F		SR22	4,276.00	51,312.00	0.00	0.00	19,647.36		70,959.36
00010713	Research Statistician IV	PERMANENT	F		SR22	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00010715	Engineering Aid III	PERMANENT	F		SR11	2,403.00	28,836.00	0.00	0.00	11,041.30		39,877.30
00010716	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00010717	Office Assistant III	PERMANENT	F		SR08	2,813.00	33,756.00	0.00	0.00	12,925.17		46,681.17
00010718	Planner V	PERMANENT	F		SR24	5,410.00	64,920.00	0.00	0.00	24,857.87		89,777.87
00010733	Engineer III	PERMANENT	F		SR22	4,111.00	49,332.00	928.00	11,136.00	23,153.20		83,621.20
00010751	Secretary III	PERMANENT	F		SR16	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35
00010754	Engineer VI	PERMANENT	F		SR28	6,582.00	78,984.00	790.00	9,480.00	33,872.87		122,336.87
00010760	Engineer IV	PERMANENT	F		SR24	4,809.00	57,708.00	1,349.00	16,188.00	28,294.78		102,190.78
00010780	Engineer VI	PERMANENT	F		SR28	3,702.00	44,424.00	141.00	1,692.00	17,657.82		63,773.82
00010811	Right Of Way Agent IV	PERMANENT	F		SR22	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00010813	Right Of Way Agent II	PERMANENT	F		SR18	3,249.00	38,988.00	0.00	0.00	14,928.51		53,916.51
00010814	Right Of Way Agent VI	PERMANENT	F		SR26	6,582.00	78,984.00	0.00	0.00	30,242.97		109,226.97
00010827	Abstractor VI	PERMANENT	F		SR15	3,164.00	37,968.00	0.00	0.00	14,537.95		52,505.95
00010828	Abstractor VI	PERMANENT	F		SR15	2,922.00	35,064.00	0.00	0.00	13,426.01		48,490.01
00010859	Land Surveyor III	PERMANENT	F		SR22	4,625.00	55,500.00	0.00	0.00	21,250.95		76,750.95
00011239	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	1,043.00	12,516.00	27,775.57		100,315.57
00011256	Office Assistant III	PERMANENT	F		SR08	1,156.50	13,878.00	0.00	0.00	5,313.89		19,191.89
00011269	Secretary III	PERMANENT	F		SR16	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00011317	Engineer III	PERMANENT	F		SR22	4,809.00	57,708.00	516.00	6,192.00	24,467.31		88,367.31
00011406	Office Assistant III	PERMANENT	F		SR08	1,069.50	12,834.00	0.00	0.00	4,914.14		17,748.14
00011433	Highway Const Inspector IV	PERMANENT	F		SR19	4,870.00	58,440.00	81.00	972.00	22,748.85		82,160.85
00011437	Land Surveyor I	PERMANENT	F		SR18	3,511.00	42,132.00	0.00	0.00	16,132.34		58,264.34
00011439	Drafting Technician VI	PERMANENT	F		SR17	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00011530	Office Assistant III	PERMANENT	F		SR08	2,403.00	28,836.00	0.00	0.00	11,041.30		39,877.30
00011704	Clerk Stenographer III	PERMANENT	F		SR11	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35

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00011779	Engineer V	PERMANENT	F		SR26	6,844.00	82,128.00	0.00	0.00	31,446.81		113,574.81
00011780	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,051.00	12,612.00	29,687.00		107,219.00
00011786	Engineer IV	PERMANENT	F		SR24	5,624.00	67,488.00	605.00	7,260.00	28,621.01		103,369.01
00011787	Engineer III	PERMANENT	F		SR22	3,951.00	47,412.00	568.00	6,816.00	20,763.90		74,991.90
00011788	Engineer IV	PERMANENT	F		SR24	5,202.00	62,424.00	783.00	9,396.00	27,499.88		99,319.88
00011795	Highway Const Inspector II	PERMANENT	F		SR14	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00011797	Highway Const Inspector IV	PERMANENT	F		SR19	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00011799	Highway Const Inspector IV	PERMANENT	F		SR19	4,328.00	51,936.00	0.00	0.00	19,886.29		71,822.29
00011804	Highway Const Inspector IV	PERMANENT	F		SR19	3,848.00	46,176.00	0.00	0.00	17,680.79		63,856.79
00011806	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	969.00	11,628.00	30,293.52		109,409.52
00011808	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	1,043.00	12,516.00	27,775.57		100,315.57
00011847	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	1,103.00	13,236.00	28,051.25		101,311.25
00011848	Engineer II	PERMANENT	F		SR20	3,511.00	42,132.00	303.00	3,636.00	17,524.57		63,292.57
00011854	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	825.00	9,900.00	23,438.07		84,650.07
00011855	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	1,003.00	12,036.00	27,591.77		99,651.77
00011857	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	825.00	9,900.00	24,219.19		87,471.19
00011858	Engineer VI	PERMANENT	F		SR28	6,582.00	78,984.00	790.00	9,480.00	33,872.87		122,336.87
00011859	Engineer II	PERMANENT	F		SR20	3,511.00	42,132.00	303.00	3,636.00	17,524.57		63,292.57
00011861	Engineer III	PERMANENT	F		SR22	4,809.00	57,708.00	619.00	7,428.00	24,940.57		90,076.57
00011862	Engineer III	PERMANENT	F		SR22	5,002.00	60,024.00	377.00	4,524.00	24,715.43		89,263.43
00011863	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00012110	Engineering Program Mgr	PERMANENT	F		EM07	8,228.00	98,736.00	649.00	7,788.00	40,788.04		147,312.04
00015021	Right Of Way Agent IV	PERMANENT	F		SR22	4,446.00	53,352.00	0.00	0.00	20,428.48		73,780.48
00015022	Right Of Way Agent IV	PERMANENT	F		SR22	4,446.00	53,352.00	0.00	0.00	20,428.48		73,780.48
00015023	Right Of Way Agent V	PERMANENT	F		SR24	6,087.00	73,044.00	0.00	0.00	27,968.55		101,012.55
00015071	Engineer IV	PERMANENT	F		SR24	5,002.00	60,024.00	1,043.00	12,516.00	27,775.57		100,315.57
00015072	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	928.00	11,136.00	23,911.34		86,359.34
00015073	Engineer III	PERMANENT	F		SR22	4,276.00	51,312.00	453.00	5,436.00	21,728.81		78,476.81
00015075	Drafting Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	0.00	0.00	18,397.58		66,445.58
00016837	Office Assistant IV	PERMANENT	F		SR10	3,043.00	36,516.00	0.00	0.00	13,981.98		50,497.98

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00016838	Office Assistant IV	PERMANENT	F		SR10	3,164.00	37,968.00	0.00	0.00	14,537.95		52,505.95
00016839	Office Assistant IV	PERMANENT	F		SR10	3,043.00	36,516.00	0.00	0.00	13,981.98		50,497.98
00016840	Office Assistant IV	PERMANENT	F		SR10	2,922.00	35,064.00	0.00	0.00	13,426.01		48,490.01
00016841	Office Assistant IV	PERMANENT	F		SR10	3,557.00	42,684.00	0.00	0.00	16,343.70		59,027.70
00016842	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	921.00	11,052.00	30,072.97		108,612.97
00016843	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	421.00	5,052.00	29,902.96		107,998.96
00016844	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,070.00	12,840.00	29,774.30		107,534.30
00016846	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	378.00	4,536.00	22,165.32		80,053.32
00016848	Highway Const Inspector I	PERMANENT	F		SR12	3,043.00	36,516.00	0.00	0.00	13,981.98		50,497.98
00016850	Highway Const Inspector V	PERMANENT	F		SR21	4,681.00	56,172.00	0.00	0.00	21,508.26		77,680.26
00016851	Highway Const Inspector V	PERMANENT	F		SR21	4,681.00	56,172.00	0.00	0.00	21,508.26		77,680.26
00016853	Highway Const Inspector I	PERMANENT	F		SR12	2,503.00	30,036.00	0.00	0.00	11,500.78		41,536.78
00016855	Highway Const Inspector IV	PERMANENT	F		SR19	4,501.00	54,012.00	0.00	0.00	20,681.19		74,693.19
00016856	Highway Const Inspector I	PERMANENT	F		SR12	2,601.00	31,212.00	0.00	0.00	11,951.07		43,163.07
00016857	Highway Const Inspector IV	PERMANENT	F		SR19	3,422.00	41,064.00	0.00	0.00	15,723.41		56,787.41
00016859	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	911.00	10,932.00	25,436.81		91,868.81
00016988	Highway Const Inspector I	PERMANENT	F		SR12	3,290.00	39,480.00	0.00	0.00	15,116.89		54,596.89
00017413	Office Assistant III	PERMANENT	F		SR08	3,164.00	37,968.00	0.00	0.00	14,537.95		52,505.95
00017415	Engineer VI	PERMANENT	F		SR28	7,700.00	92,400.00	0.00	0.00	35,379.96		127,779.96
00017416	Engineering Technician VII	PERMANENT	F		SR19	5,062.00	60,744.00	0.00	0.00	23,258.88		84,002.88
00017417	Engineering Technician VI	PERMANENT	F		SR17	3,701.00	44,412.00	0.00	0.00	17,005.35		61,417.35

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00017418	Engineering Technician VI	PERMANENT	F		SR17	4,004.00	48,048.00	41.00	492.00	18,585.97		67,125.97
00017420	Engineer III	PERMANENT	F		SR22	3,798.00	45,576.00	303.00	3,636.00	18,843.27		68,055.27
00017422	Engineering Laboratory Tech	PERMANENT	F		BC13	4,298.00	51,576.00	0.00	0.00	19,748.45		71,324.45
00019009	Right Of Way Agent IV	PERMANENT	F		SR22	4,276.00	51,312.00	0.00	0.00	19,647.36		70,959.36
00019139	Engineer VI	PERMANENT	F		SR28	6,844.00	82,128.00	538.00	6,456.00	33,918.81		122,502.81
00019140	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	1,043.00	12,516.00	26,043.33		94,059.33
00019142	Engineer IV	PERMANENT	F		SR24	4,625.00	55,500.00	1,173.00	14,076.00	26,640.65		96,216.65
00019143	Engineer III	PERMANENT	F		SR22	3,951.00	47,412.00	678.00	8,136.00	21,269.33		76,817.33
00019144	Engineer III	PERMANENT	F		SR22	4,446.00	53,352.00	262.00	3,144.00	21,632.32		78,128.32
00019145	Highway Const Inspector III	PERMANENT	F		SR17	3,290.00	39,480.00	0.00	0.00	15,116.89		54,596.89
00019146	Highway Const Inspector I	PERMANENT	F		SR12	2,503.00	30,036.00	0.00	0.00	11,500.78		41,536.78
00019147	Highway Const Inspector III	PERMANENT	F		SR17	4,681.00	56,172.00	0.00	0.00	21,508.26		77,680.26
00019151	Office Assistant IV	PERMANENT	F		SR10	2,922.00	35,064.00	0.00	0.00	13,426.01		48,490.01
00019152	Land Surveyor III	PERMANENT	F		SR22	4,809.00	57,708.00	0.00	0.00	22,096.39		79,804.39
00019154	Engineering Aid I	PERMANENT	F		SR07	2,054.00	24,648.00	0.00	0.00	9,437.72		34,085.72
00019155	Engineering Technician V	PERMANENT	F		SR15	2,813.00	33,756.00	0.00	0.00	12,925.17		46,681.17
00021385	Equal Employment Coordinator	PERMANENT	F		SR22	4,833.00	57,996.00	0.00	0.00	22,206.67		80,202.67
00021576	Janitor II	PERMANENT	F		BC02	2,769.00	33,228.00	0.00	0.00	12,723.00		45,951.00
00022120	Right Of Way Agent IV	PERMANENT	F		SR22	3,798.00	45,576.00	0.00	0.00	17,451.05		63,027.05
00022133	Engineer V	PERMANENT	F		SR26	5,410.00	64,920.00	1,233.00	14,796.00	30,523.26		110,239.26
00022134	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	851.00	10,212.00	29,751.33		107,451.33
00022135	Engineer V	PERMANENT	F		SR26	6,582.00	78,984.00	141.00	1,692.00	30,890.84		111,566.84
00022136	Engineer V	PERMANENT	F		SR26	6,087.00	73,044.00	476.00	5,712.00	30,155.67		108,911.67
00022138	Engineer V	PERMANENT	F		SR26	5,624.00	67,488.00	1,011.00	12,132.00	30,486.50		110,106.50
00024007	Secretary III	PERMANENT	F		SR16	4,501.00	54,012.00	0.00	0.00	20,681.19		74,693.19
00001289	Engineer V	PERMANENT	V		SR26	5,410.00	64,920.00	0.00	0.00	24,857.87		89,777.87
00001325	Engineer V	PERMANENT	V		SR26	6,087.00	73,044.00	0.00	0.00	27,968.55		101,012.55
00004033	Engineer VI	PERMANENT	V		SR28	3,702.00	44,424.00	0.00	0.00	17,009.95		61,433.95

Section 66 - Highways CIP Project Funded Staff Services Budget Report
 DEPARTMENT OF TRANSPORTATION - Reporting Period: FY 2009-2010

FILLED POSITION NUMBER	POSITION TITLE	PERMANENT OR NON- PERMANENT (P. NP)	FILLED / VACANT	IF VACANT DATE OF VACANCY	FY2010 JOB GRADE	MONTHLY BASE PAY FY2010	ANNUAL BASE PAY FY2010	MONTHLY PAY DIFFERENTIAL	ANNUAL PAY DIFFERENTIAL FY2010	FRINGE= (BASE+DIFF) *0.3829	OVERTIME (12.4%)	NEW ESTIMATED ANNUAL SALARY FY2010
00006570	Engineer VI	PERMANENT	V		SR28	6,582.00	78,984.00	0.00	0.00	30,242.97		109,226.97
00007603	Engineer IV	PERMANENT	V		SR22	5,410.00	64,920.00	0.00	0.00	24,857.87		89,777.87
00009666	Planner V	PERMANENT	V		SR24	6,087.00	73,044.00	0.00	0.00	27,968.55		101,012.55
00010550	Engineer VI	PERMANENT	V		SR28	5,201.73	62,420.80	101.98	1,223.73	24,369.49		88,014.03
00016845	Engineer IV	PERMANENT	V		SR24	5,624.00	67,488.00	0.00	0.00	25,841.16		93,329.16
00016858	Engineer IV	PERMANENT	V		SR24	5,853.00	70,236.00	0.00	0.00	26,893.36		97,129.36
00019141	Engineer IV	PERMANENT	V		SR24	5,408.00	64,896.00	0.00	0.00	24,848.68		89,744.68
Total Project Funded Position Cost						1,677,448.73	20,129,384.80	102,226.98	1,226,723.73	8,177,253.96		29,533,362.49