

REPORT TO THE TWENTY SECOND LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2004

ON

ACT 213

SESSION LAWS OF HAWAII 2003

SECTION 11

SUBJECT: "AIRPORT and HARBOR  
EMERGENCY SECURITY EXPENDITURES"

STATE OF HAWAII  
DEPARTMENT OF TRANSPORTATION  
DECEMBER 2003

**DEPARTMENT OF TRANSPORTATION**  
**ACT 213/03 - Security Expenditures**  
**November 24, 2003 as of June 30, 2003**

	<b>Total Amount</b>	<b>Total Amount</b>	<b>Total Amount</b>	<b>Total Amount</b>
	<b>Authorized</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Exp/Enc</b>
AIRPORTS DIVISION	5,661,084.00	-	5,480,515.79	5,480,515.79
HARBORS DIVISION	2,300,000.00	203,950.73	-	203,950.73
<b>TOTALS FOR FY 2003</b>	<b>7,961,084.00</b>	<b>203,950.73</b>	<b>5,480,515.79</b>	<b>5,684,466.52</b>
REVERTED AMOUNT				2,276,617.48

Details are attached:

**OPERATING**

**DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISION**  
**Security Expenditures - Act 213/03**  
**November 24, 2003 as of June 30, 2003**

ACT213/03			ACT213/03 TRN 102	HIA	S-03-302 HIA	ACT213/03 TRN 111	HILO	S-03-304 HILO
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
5,661,084.00	3090	Other Operating Supplies	3,816,165.00	0.00	3,967.79	566,436.00	0.00	481,436.00
	7150	Security Services			3,658,305.00			
	7152	PSD Services						
	2900/7190	Security by Others						
	7700	Equipment			138,470.00			34,126.00
		TOTAL:	3,816,165.00	0.00	3,800,742.79	566,436.00	0.00	515,562.00
		REVERTED AMOUNTS			15,422.21			50,874.00

**OPERATING**

**DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISIO**  
**Security Expenditures - Act 213/03**  
**November 24, 2003 as of June 30, 2003**

ACT213/03			ACT213/03 TRN 114	KONA	S-03-305 KONA	ACT213/03 TRN 131	KAHULUI	S-03-306 KAHULUI
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
5,661,084.00	3090	Other Operating Supplies	423,550.00			398,808.00		
	7150	Security Services			338,550.00			313,808.00
	7152	PSD Services						
	2900/7190	Security by Others						
	7700	Equipment						85,000.00
		TOTAL:	423,550.00	0.00	338,550.00	398,808.00	0.00	398,808.00
		REVERTED AMOUNTS			85,000.00			

**OPERATING**

**DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISIO**  
**Security Expenditures - Act 213/03**  
**November 24, 2003 as of June 30, 2003**

ACT213/03			ACT213/03 TRN 141	MOLOKAI	S-03-308 MOLOKAI	ACT213/03 TRN 151	LANAI	S-03-309 LANAI
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
5,661,084.00			122,108.00			121,917.00		
	3090	Other Operating Supplies						
	7150	Security Services			104,108.00			103,917.00
	7152	PSD Services						
	2900/7190	Security by Others						
	7700	Equipment			18,000.00			18,000.00
		TOTAL:	122,108.00	0.00	122,108.00	121,917.00	0.00	121,917.00

REVERTED AMOUNTS

**OPERATING**

**DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISIO**  
**Security Expenditures - Act 213/03**  
**November 24, 2003 as of June 30, 2003**

ACT213/03			ACT213/03	LIHUE	S-03-310
			TRN 161		LIHUE
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
5,661,084.00	3090	Other Operating Supplies	212,100.00		127,100.00
	7150	Security Services			
	7152	PSD Services			
	2900/7190	Security by Others			
	7700	Equipment			55,728.00
		TOTAL:	212,100.00	0.00	182,828.00
		REVERTED AMOUNTS			29,272.00

**OPERATING**

**DEPARTMENT OF TRANSPORTATION - HARBORS DIVISION**  
**Security Expenditures - Act 213/03**  
**November 24, 2003 as of June 30, 2003**

ACT213/03			ACT213/03	HAR ADMIN	S-03-317
Total Amt Budgeted For Harbors	Object Code	Description	TRN 395		HAR ADMIN
			Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
2,300,000.00	7150	Contract	2,300,000.00		
	7152	Private Services			
	2900/7190	Security by Others		203,950.73	
	7700	Equipment			
		TOTAL:	2,300,000.00	203,950.73	0.00
		REVERTED AMOUNTS			2,096,049.27