### REPORT TO THE TWENTY FIRST LEGISLATURE

OF

## THE STATE OF HAWAII

## **REGULAR SESSION OF 2002**

ON

## ACT 259

#### SESSION LAWS OF HAWAII 2001

# SECTIONS 93, 94, 95

### SUBJECT: "PROJECT-FUNDED STAFF SERVICES BUDGET"

STATE OF HAWAII DEPARTMENT OF TRANSPORTATION Jan-02

#### DEPARTMENT OF TRANSPORTATION AIRPORTS DIVISION FISCAL YEAR 2001 ACT 259 SLH 2001 Section 94 CAPITAL IMPROVMENTS PROGRAM STAFF COSTS

		FY 2001
22 PROJECT FUNDED POSITIONS**		1,096,932
FRINGE BENEFITS Fiscal Year 2001 rate = 23.40%		256,682
	TOTAL	1,353,614

\*\*Detailed listing attached

									11/19/01
				Pay	Monthly	Monthly	Annual	Other/	Overtime
	Pos. No.	Pos. Title	Location	Range	Salary	Differential	Salary	Night	6/30/01
1	1277	ENGINEER (BLDG) V	AIR-EPC	SR26F	4,072	644	56,592	65	142
2	7609	PROPERTY MGR III	AIR-PM	SR22C	3,093	0	37,116		0
3	7630	LAND AGENT IV	AIR-PM	SR22F	3,348	0	40,176		0
4	8805	ENGINEER (BLDG) VI	AIR-EPC	SR28E	4,403	487	58,680	103	204
5	8806	ARCHITECT V	AIR-EC	SR26F	4,072	111	50,196		5,065
6	9603	ENGINEER (BLDG) V	AIR-ED	SR26J	4,766	310	60,912	674	9,935
7	9934	ENGINEER (BLDG) V	AIR-ED	SR26F	4,072	763	58,020	294	0
8	9935	ENGINEER (BLDG) IV	AIR-EC	SR24F	3,765	644	52,908	80	0
9	9971	ENGINEER (BLDG) VI	AIR-EC	SR28F	4,581	698	63,348		0
10	10443	ENGINEER (BLDG) IV	AIR-EC	SR24F	3,765	518	51,396		0
11	10445	ENGINEER (BLDG) IV	AIR-EC	SR24F	3,765	763	54,336		0
12	10446	ENGINEER (BLDG) III	AIR-EC	SR22F	3,348	103	41,412		2,323
13	16989	ENGINEER (BLDG) V	AIR-EC	SR26J	4,766	250	60,192	83	13,143
14	16990	ENGINEER (BLDG) V	AIR-ED	SR26E	3,916	487	52,836		426
15	17637	ENGINEER (BLDG) V	AIR-EC	SR26G	4,403	644	60,564	377	7,535
16	17638	ENGINEER (BLDG) V	AIR-EC	SR26F	4,072	644	56,592		4,026
17	21768	ENGINEER (BLDG) IV	AIR-ED	SR24C	3,348	518	46,392	1,252	626
18	21770	DRAFTING TECH VI	AIR-EG	SR17E	2,785	0	33,420	433	5,123
19	21771	BLDG CONST INSP II	AIR-EC	SR19F	3,134	0	37,608	381	1,322
20	21772	DRAFTING TECH VI	AIR-EG	SR17E	2,785	0	33,420		4,372
21	21773	ENGINEER (BLDG) V	AIR-ED	SR26G	4,403	876	63,348	191	0
22	21774	SECRETARY I	AIR-EC	SR12	2,289	0	27,468	9	101
					82,951	8,460	1,096,932	3,943	54,344

#### DEPARTMENT OF TRANSPORTATION-AIRPORTS DIVISION PROJECT FUNDED POSITIONS AS OF 06/30/01

#### DEPARTMENT OF TRANSPORTATION HARBORS DIVISION FISCAL YEAR 2001 ACT 259 SLH 2001 Section 94 CAPITAL IMPROVMENTS PROGRAM STAFF COSTS

		FY 2001
12 PROJECT FUNDED POSITIONS**		526,176
FRINGE BENEFITS Fiscal Year 2001 rate = 2340%		123,125
	TOTAL	649,301

\*\*Detailed listing attached

						Update	ed 11/21/01
	Pos. No.	Pos. Title	Pay Range	Monthly Salary	Monthly Differential	Annual Salary	Overtime 6/30/00
1	10588	DRAFTING TECH VI	SR17L	3,525	0	42,300	0
2	21196	DRAFTING TECH VI	SR17D	2,574	0	30,888	0
3	22123	ENGINEER (CIVIL) IV	SR24C	3,219	352	42,852	0
4	22127	ENGINEER (CIVIL) IV	SR24I	4,073	230	51,636	120
5	22130	ENGINEER (CIVIL) V	SR26F	3,481	382	46,356	0
6	04934	ENGINEER (CIVIL) V	SR26D	3,620	518	49,656	0
7	06660	ENGINEER (CIVIL) IV	SR24C	3,219	401	43,440	0
8	06767	GEN CON INSPEC III	SR19K	3,666	0	43,992	0
9	06771	GEN CON INSPEC III	SR19C	2,897	0	34,764	0
10	07651	ENGINEER (CIVIL) V	SR26F	3,620	449	48,828	0
11	09678	GEN CON INSPEC III	SR19L	3,811	0	45,732	0
12	09679	GEN CON INSPEC III	SR19L	3,811	0	45,732	0
				41,516	2,332	526,176	120

#### DEPARTMENT OF TRANSPORTATION-HARBORS DIVISION PROJECT FUNDED POSITIONS AS OF 06/30/01

#### DEPARTMENT OF TRANSPORTATION HIGHWAYS DIVISION FISCAL YEAR 2001 ACT 259 SLH 2001 Section 94 CAPITAL IMPROVMENTS PROGRAM STAFF COSTS

	FY 2001
426 PROJECT FUNDED POSITIONS**	17,616,259
Subtotal Labor	17,616,259
FRINGE BENEFITS Fiscal Year 2001 rate = 23.40%	4,122,205
5% DELAY IN HIRI NG	-1,086,923
TOTAL	20,651,541

\*\*Detailed listing attached

				FON - HIGHWAYS DI S OF 08/01/01 BY SECT		-		
							NOVE	MBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
1	10751	Secretary III	Constr & Maint Br		SR16	32,124	0	32,124
2	12110	Engineering Program Mgr	Constr & Maint Br		EM07	73,764	3,960	77,724
3	2483	Highway Const Inspector I	Constr & Maint Br	Construction Section		130	0	130
4	7668	Engineer V	Constr & Maint Br	Construction Section	SR26	46,992	6,216	53,208
5	8662	Engineer VI	Constr & Maint Br	Construction Section	SR28	46,980	5,388	52,368
6	10452	Clerk IV	Constr & Maint Br	Construction Section	SR10	27,468	0	27,468
7	10640	Engineer V	Constr & Maint Br	Construction Section	SR26	48,864	9,900	58,764
8	16844	Engineer V	Constr & Maint Br	Construction Section	SR26	46,992	6,216	53,208
9	21385	Equal Employment Coordinator	Constr & Maint Br	Equal Oppty Sec	SR22	50,832	0	50,832
10	2481	Engineering Program Mgr	Design Br		EM07	74,820	2,904	77,724
11		Secretary III	Design Br		SR16	37,608	0	37,608
12		Engineer VI	Design Br	Bridge Design Sec	SR28	69,552	0	69,552
13		Engineer IV	Design Br	Bridge Design Sec	SR24	57,192	0	57,192
14		Engineer V	Design Br	Bridge Design Sec	SR26	61,824	0	61,824
15		Drafting Technician VII	Design Br	Bridge Design Sec	SR19	47,556	0	47,556
16		Drafting Technician VI	Design Br	Bridge Design Sec	SR17	43,992	0	43,992
17		Engineer III	Design Br	Bridge Design Sec	SR22	38,616	0	38,616
18		Engineer IV	Design Br	Bridge Design Sec	SR24	52,836	2,760	55,596
19		Engineer V	Design Br	Bridge Design Sec	SR26	46,992	5,844	52,836
20		Engineer III	Design Br	Bridge Design Sec	SR22	50,832	0	50,832
21		Engineer V	Design Br	Bridge Design Sec	SR26	50,832	9,156	59,988
22		Clerk Typist II	Design Br	Bridge Design Sec	SR08	26,424	0	26,424
23		Drafting Technician IV	Design Br	Bridge Design Sec	SR13	26,424	0	26,424
24		Drafting Technician VI	Design Br	Bridge Design Sec	SR17	33,420	0	33,420
25		Drafting Technician V	Design Br	Bridge Design Sec	SR15	30,900	0	30,900
26		Engineer IV	Design Br	Bridge Design Sec		223	0	223
27		Engineer IV	Design Br	Bridge Design Sec	SR24	40,176	4,224	44,400
28	10589	Drafting Technician III	Design Br	Bridge Design Sec		21,708	0	21,708
29	2513	Land Boundary Surveyor III	Design Br	Cadastral Eng Sec	SR22	50,832	0	50,832
30		Land Boundary Surveyor IV	Design Br	Cadastral Eng Sec		43,440	0	43,440
31	3485	Land Boundary Surveyor II	Design Br	Cadastral Eng Sec	SR20	37,116	1,212	38,328
32		Clerk Typist II	Design Br	Cadastral Eng Sec	SR08	25,380	0	25,380
33		Land Boundary Surveyor II	Design Br	Cadastral Eng Sec	SR20	37,116	0	37,116
34	6426	Land Boundary Surveyor III	Design Br	Cadastral Eng Sec	SR22	40,176	0	40,176
35		Land Boundary Surveyor III	Design Br	Cadastral Eng Sec	SR22	41,772	1,212	42,984
36		Drafting Technician VI	Design Br	Cadastral Eng Sec	SR17	33,420	0	33,420
37		Land Boundary Surveyor V	Design Br	Cadastral Eng Sec	SR26	46,992	3,756	50,748
38	7947	Land Boundary Surveyor VI	Design Br	Cadastral Eng Sec	SR28	69,552	0	69,552
39	7948	Land Boundary Surveyor IV	Design Br	Cadastral Eng Sec		223	0	223
40	7949	Land Boundary Surveyor I	Design Br	Cadastral Eng Sec	SR18	176	0	176
41	9621	Land Boundary Surveyor III	Design Br	Cadastral Eng Sec	SR22	45,180	2,784	47,964
42	10167	Drafting Technician III	Design Br	Cadastral Eng Sec		125	0	125
43	10178	Drafting Technician V	Design Br	Cadastral Eng Sec	SR15	30,900	0	30,900
44	10194	Drafting Technician VII	Design Br	Cadastral Eng Sec	SR19	42,288	0	42,288
45	10564	Land Boundary Surveyor III	Design Br	Cadastral Eng Sec	SR22	43,440	1,356	44,796

				FON - HIGHWAYS DIV S OF 08/01/01 BY SECT		-		
		TROJECT FUND					NOVE	MBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
46	10566	Land Boundary Surveyor II	Design Br	Cadastral Eng Sec	SR20	40,176	0	40,176
47	10568	Land Boundary Surveyor I	Design Br	Cadastral Eng Sec		31,740	0	31,740
48	10571	Land Boundary Surveyor II	Design Br	Cadastral Eng Sec		34,308	0	34,308
49	10572	Land Boundary Surveyor I	Design Br	Cadastral Eng Sec	SR18	31,740	0	31,740
50	10574	Land Boundary Surveyor I	Design Br	Cadastral Eng Sec	SR18	31,740	0	31,740
51	10575	Land Boundary Surveyor I	Design Br	Cadastral Eng Sec	SR18	31,740	0	31,740
52	10579	Drafting Technician VI	Design Br	Cadastral Eng Sec	SR17	40,668	0	40,668
53	1290	Engineer III	Design Br	Hwy Design Section		35,688	0	35,688
54		Drafting Technician VI	Design Br	Hwy Design Section	SR17	34,764	0	34,764
55		Drafting Technician V	Design Br	Hwy Design Section		26,412	0	26,412
56		Engineer IV	Design Br	Hwy Design Section	SR22	37,116	0	37,116
57		Engineer III	Design Br	Hwy Design Section	SR22	40,176	780	40,956
58	5623	Drafting Technician VI	Design Br	Hwy Design Section	SR17	36,156	0	36,156
59	5735	Drafting Technician VI	Design Br	Hwy Design Section		32,136	0	32,136
60	6425	Engineer IV	Design Br	Hwy Design Section	SR24	41,772	4,224	45,996
61	6428	Drafting Technician VI	Design Br	Hwy Design Section	SR17	30,900	0	30,900
62	6595	Engineer III	Design Br	Hwy Design Section	SR22	38,616	0	38,616
63	7682	Engineer IV	Design Br	Hwy Design Section	SR24	43,440	2,076	45,516
64	8665	Engineer I	Design Br	Hwy Design Section		169	0	169
65	9920	Engineer III	Design Br	Hwy Design Section	SR22	50,832	0	50,832
66	9922	Engineer IV	Design Br	Hwy Design Section	SR24	46,992	9,156	56,148
67	10142	Drafting Technician VI	Design Br	Hwy Design Section	SR17	43,992	0	43,992
68	10161	Drafting Technician V	Design Br	Hwy Design Section		39,108	0	39,108
69	10190	Drafting Technician VI	Design Br	Hwy Design Section		32,136	0	32,136
70	10193	Engineer IV	Design Br	Hwy Design Section		223	0	223
71	10197	Drafting Technician VII	Design Br	Hwy Design Section	SR19	37,608	0	37,608
72	10367	Engineer IV	Design Br	Hwy Design Section	SR24	57,192	0	57,192
73	10552	Engineer III	Design Br	Hwy Design Section	SR22	37,116	0	37,116
74	10576	Clerk Stenographer II	Design Br	Hwy Design Section	SR09	24,432	0	24,432
75	10587	Drafting Technician III	Design Br	Hwy Design Section	SR11	130	0	130
76		Engineer V	Design Br	Hwy Design Section	SR26	50,832	4,788	55,620
77		Engineer IV	Design Br	Hwy Design Section	SR24	43,440	4,224	47,664
78	10612	Engineer III	Design Br	Hwy Design Section	SR22	37,116	0	37,116
79	10616	Engineer IV	Design Br	Hwy Design Section	SR24	41,772	2,376	44,148
80		Engineer III	Design Br	Hwy Design Section	SR22	48,864	1,644	50,508
81		Engineer V	Design Br	Hwy Design Section	SR26	50,832	4,788	55,620
82		Engineer V	Design Br	Hwy Design Section		57,192	0	57,192
83		Engineer V	Design Br	Hwy Design Section	SR26	57,192	3,960	61,152
84		Engineer VI	Design Br	Hwy Design Section	SR28	64,296	2,076	66,372
85		Engineer V	Design Br	Hwy Design Section	SR26	48,864	5,388	54,252
86		Engineer III	Design Br	Hwy Design Section	SR22	50,832	0	50,832
87		Engineer IV	Design Br	Hwy Design Section	SR24	41,772	4,812	46,584
88		Engineer IV	Design Br	Hwy Design Section	SR24	41,772	4,224	45,996
89	19143	Engineer III	Design Br	Hwy Design Section	SR22	37,116	0	37,116
90	1289	Engineer V	Design Br	Hydraulic Design Sec		50,808	0	50,808

				FON - HIGHWAYS DIV		-		
	]	PROJECT FUND	LD POSITIONS AS	S OF 08/01/01 BY SECT	IONS	I [	NOVE	MBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
91	7599	Engineer V	Design Br	Hydraulic Design Sec	SR26	61,824	0	61,824
92	7683	Engineer III	Design Br	Hydraulic Design Sec	SR22	38,616	0	38,616
93	10208	Drafting Technician VII	Design Br	Hydraulic Design Sec	SR19	47,556	0	47,556
94	10625	Engineer VI	Design Br	Hydraulic Design Sec	SR28	69,552	0	69,552
95	15071	Engineer IV	Design Br	Hydraulic Design Sec	SR24	41,772	4,224	45,996
96	15072	Engineer IV	Design Br	Hydraulic Design Sec	SR24	43,440	4,224	47,664
97	15074	Drafting Technician VI	Design Br	Hydraulic Design Sec		159	0	159
98	15075	Drafting Technician VI	Design Br	Hydraulic Design Sec	SR17	43,992	0	43,992
99	8004	Engineer V	Design Br	Tech Design Svcs Ofc	SR26	61,824	0	61,824
100		Clerk III	Design Br	Tech Design Svcs Ofc	SR08	23,508	0	23,508
101		Engineer VI	Design Br	Tech Design Svcs Ofc	SR28	59,472	3,960	63,432
102		Engineer V	Design Br	Tech Design Svcs Ofc	SR26	48,864	9,156	58,020
103		Engineer V	Design Br	Tech Design Svcs Ofc	SR26	50,832	9,288	60,120
104		Engineer V	Design Br	Tech Design Svcs Ofc	SR26	57,192	3,636	60,828
105	22136	Engineer V	Design Br	Tech Design Svcs Ofc	SR26	50,832	7,728	58,560
106		Engineer V	Design Br	Tech Design Svcs Ofc	SR26	251	17	267
107		Engineer V	Design Br	Tech Design Svcs Ofc	SR26	46,992	5,388	52,380
108	2692	Engineering Program Mgr	Hawaii Dist		EM07	81,444	0	81,444
109		Highway Const Inspector IV	Hawaii Dist	Engineering Section	SR19	39,084	0	39,084
110		Engineering Technician V	Hawaii Dist	Engineering Section	SR15	28,584	0	28,584
111		Land Surveyor I	Hawaii Dist	Engineering Section	SR18	34,320	0	34,320
112		Highway Const Inspector IV	Hawaii Dist	Engineering Section	SR19	36,156	0	36,156
113		Highway Const Inspector IV	Hawaii Dist	Engineering Section	SR19	47,556	0	47,556
114		Drafting Technician VI	Hawaii Dist	Engineering Section	SR17	33,420	0	33,420
115		Engineering Technician VI	Hawaii Dist	Engineering Section	SR17	33,420	0	33,420
116		Highway Const Inspector III	Hawaii Dist	Engineering Section		33,420	0	33,420
117		Engineer V	Hawaii Dist	Engineering Section	SR26	61,824	0	61,824
118		Land Surveyor II	Hawaii Dist	Engineering Section	SR20	46,992	0	46,992
119		Engineering Technician V	Hawaii Dist	Engineering Section	SR15	34,764	0	34,764
120		Highway Const Inspector IV	Hawaii Dist	Engineering Section	SR19	36,156	0	36,156
121	7679	Highway Const Inspector III	Hawaii Dist	Engineering Section	SR17	33,420	0	33,420
122	7680	Highway Const Inspector IV	Hawaii Dist	Engineering Section	SR19	39,084	0	39,084
123	7838	Drafting Technician VI	Hawaii Dist	Engineering Section	SR17	32,124	0	32,124
124	7844	Highway Const Inspector IV	Hawaii Dist	Engineering Section	SR19	36,156	0	36,156
125	7854	Land Surveyor I	Hawaii Dist	Engineering Section	SR18	40,176	0	40,176
126	8003	Engineer IV	Hawaii Dist	Engineering Section	SR24	52,836	2,904	55,740
127	8651	Land Surveyor II	Hawaii Dist	Engineering Section	SR20	46,992	0	46,992
128		Engineer III	Hawaii Dist	Engineering Section	SR22	50,832	0	50,832
129		Engineer V	Hawaii Dist	Engineering Section		54,972	0	54,972
130		Engineer VI	Hawaii Dist	Engineering Section	SR28	66,864	1,944	68,808
131		Engineer III	Hawaii Dist	Engineering Section		50,832	0	50,832
132		Engineer IV	Hawaii Dist	Engineering Section		43,440	0	43,440
133		Engineer IV	Hawaii Dist	Engineering Section	SR24	40,176	4,224	44,400
134	19144	Engineer IV	Hawaii Dist	Engineering Section	SR24	45,180	9,156	54,336
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				ON - HIGHWAYS DI OF 08/01/01 BY SECT		-		
		FROJECT FUNDE	$\square$ FOSITIONS AS		IUNS	[	NOVE	MBER 26, 2001
-							NOVL	INDER 20, 2001
					Job			
	Pos No	Johoodo Decorintion	BranchDesc	SectionDes	Grad	Annual Salam	Annual Diff.	TOTAL
		Jobcode Description			е	Annual Salary		
135		Account Clerk III	Hawaii Dist	Office Services	SR11	27,468	0	27,468
136		Clerk Stenographer III	Hawaii Dist	Office Services	SR11	30,900	0	30,900
137		Business Services Supvr II	Hawaii Dist	Office Services	SR18	45,756	0	45,756
138		Purchasing Technician I	Hawaii Dist	Office Services	SR11	28,584	0	28,584
139		Janitor II	Hawaii Dist	Office Services	BC02	131	0	131
140	10150	Clerk IV	Hawaii Dist	Office Services	SR10	25,380	0	25,380
141	2683	Engineering Program Mgr	Kauai Dist		EM07	81,444	0	81,444
142		Highway Const Inspector IV	Kauai Dist	Engineering Section	SR19	47,556	0	47,556
143		Engineer IV	Kauai Dist	Engineering Section	SR24	45,180	7,728	52,908
144		Highway Const Inspector III	Kauai Dist	Engineering Section	SR17	42,288	0	42,288
145		Engineer I	Kauai Dist	Engineering Section		169	0	169
146	1386	Engineering Technician VI	Kauai Dist	Engineering Section	SR17	34,764	0	34,764
147	2518	Engineer IV	Kauai Dist	Engineering Section	SR24	43,440	6,216	49,656
148	4033	Engineer VI	Kauai Dist	Engineering Section	SR28	57,192	8,928	66,120
149	6343	Engineer V	Kauai Dist	Engineering Section	SR26	61,824	0	61,824
150	6532	Highway Const Inspector I	Kauai Dist	Engineering Section	SR12	23,508	0	23,508
151	7855	Engineering Technician V	Kauai Dist	Engineering Section	SR15	30,900	0	30,900
152	8250	Land Surveyor II	Kauai Dist	Engineering Section	SR20	34,320	0	34,320
153	10534	Engineer V	Kauai Dist	Engineering Section	SR26	45,180	4,584	49,764
154	10535	Engineer IV	Kauai Dist	Engineering Section	SR24	46,992	3,288	50,280
155	11433	Highway Const Inspector IV	Kauai Dist	Engineering Section	SR19	36,156	0	36,156
156	11437	Land Surveyor I	Kauai Dist	Engineering Section	SR18	40,176	0	40,176
157	11439	Drafting Technician VI	Kauai Dist	Engineering Section	SR17	28,584	0	28,584
158		Business Services Supvr II	Kauai Dist	Office Services	SR18	42,288	0	42,288
159		Account Clerk IV	Kauai Dist	Office Services	SR13	34,764	0	34,764
160		Purchasing Technician I	Kauai Dist	Office Services	SR11	27,468	0	27,468
161	11256	Clerk Typist II	Kauai Dist	Office Services	SR08	22,572	0	22,572
162	6584	Landscape Architect V	Landscape Svcs			52,860	0	52,860
163		Engineering Program Mgr	Mat Res & Test Br		EM07	80,916	480	81,396
164		Secretary III	Mat Res & Test Br		SR16	34,764	0	34,764
165		Clerk III	Mat Res & Test Br			29,712	0	29,712
166		Janitor II	Mat Res & Test Br		BC02	22,704	0	22,704
167		Engineering Aid IV	Mat Res & Test Br	Compl Testing Sec	SR13	26,424	0	26,424
168		Engineering Technician VI	Mat Res & Test Br	Compl Testing Sec	SR17	34,764	1,860	36,624
169		Engineering Technician VII	Mat Res & Test Br	Compl Testing Sec	SR19	47,556	0	47,556
170		Chemist IV	Mat Res & Test Br	Compl Testing Sec	SR22	40,176	0	40,176
171 172		Laboratory Assistant III	Mat Res & Test Br	Compl Testing Sec		20,880	0	20,880
172		Engineer V	Mat Res & Test Br	Compl Testing Sec	6000	48,876	0	48,876
173		Engineer III Engineer VI	Mat Res & Test Br	Compl Testing Sec	SR22 SR28	41,772	2,664	44,436 66,120
174		Engineer vi Engineering Technician V	Mat Res & Test Br	Compl Testing Sec		57,192 37,608	8,928 0	
175		Engineering Aid IV	Mat Res & Test Br Mat Res & Test Br	Compl Testing Sec Compl Testing Sec	SR15	37,608 25,404	0	37,608 25,404
176		Engineer IV			SR24		0	
111	10073		Mat Res & Test Br	Compl Testing Sec	3R24	57,192	U	57,192

				ON - HIGHWAYS DIV OF 08/01/01 BY SECTION		-		
	1	I KOJEC I FUNDE				[	NOVE	MBER 26, 2001
							NOVE	INIDEIX 20, 2001
					Job			
		lakaada Daaarintian	Bronch Dasa	Os effer Des	Grad		Annual	TOTAL
	Pos No	Jobcode Description	BranchDesc	SectionDes	е	Annual Salary	Diff.	TOTAL
178		Engineering Technician VII	Mat Res & Test Br	Compl Testing Sec		34,764	0	34,764
179		Engineering Aid II	Mat Res & Test Br	Compl Testing Sec		116	0	116
180		Engineering Aid IV	Mat Res & Test Br	Compl Testing Sec		136	0	136
181		Engineering Laboratory Tech	Mat Res & Test Br	Compl Testing Sec	BC13	35,208	0	35,208
182	19154	Engineering Technician VI	Mat Res & Test Br	Compl Testing Sec	SR17	34,764	816	35,580
183		Engineer V	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR26	61,824	0	61,824
184		Engineer V	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR26	46,992	5,844	52,836
185		Engineer III	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR22	40,176	2,484	42,660
186		Engineering Technician VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR17	32,124	0	32,124
187		Engineer III	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR22	40,176	0	40,176
188		Engineering Technician VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR17	43,992	0	43,992
189		Engineer VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR28	69,552	0	69,552
190	10641	Engineering Technician VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR17	43,992	0	43,992
191	10656	Engineering Technician VII	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR19	36,156	1,728	37,884
192		Engineering Technician VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR17	34,764	1,644	36,408
193	17416	Engineering Technician VII	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR19	47,556	0	47,556
194	17417	Engineering Technician VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR17	30,900	0	30,900
195	17418	Engineering Technician VI	Mat Res & Test Br	Mtrl Qlty/AssrnceSec	SR17	33,420	492	33,912
196	392	Engineer III	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR22	50,832	0	50,832
197	2689	Engineer IV	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR24	54,972	2,136	57,108
198	7553	Engineering Technician VI	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR17	33,420	1,008	34,428
199	7673	Engineering Technician V	Mat Res & Test Br	Soil Eng&Pav Des Sec		27,480	0	27,480
200	10093	Engineering Technician VI	Mat Res & Test Br	Soil Eng&Pav Des Sec		42,300	0	42,300
201	10094	Engineering Technician VI	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR17	29,712	0	29,712
202	10637	Engineer VI	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR28	69,552	0	69,552
203	10646	Engineering Technician VII	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR19	47,556	0	47,556
204	10650	Engineering Technician VII	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR19	47,556	0	47,556
205	10658	Engineering Technician VI	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR17	34,764	1,860	36,624
206	10662	Engineer V	Mat Res & Test Br	Soil Eng&Pav Des Sec	SR26	46,992	5,388	52,380
207	1143	Engineering Program Mgr	Maui Dist			81,444	0	81,444
208		Highway Const Inspector IV	Maui Dist	Engineering Section	SR19	36,156	0	36,156
209	1157	Engineer V	Maui Dist	Engineering Section	SR26	45,180	5,388	50,568
210	1291	Engineer IV	Maui Dist	Engineering Section	SR24	57,192	0	57,192
211	2515	Highway Const Inspector III	Maui Dist	Engineering Section		130	0	130
212		Highway Const Inspector II	Maui Dist	Engineering Section	SR14	27,468	0	27,468
213		Land Surveyor I	Maui Dist	Engineering Section	SR18	32,988	0	32,988
214		Land Surveyor I	Maui Dist	Engineering Section	SR18	35,676	0	35,676
215		Engineer III	Maui Dist	Engineering Section	SR22	48,864	1,644	50,508
216		Land Surveyor II	Maui Dist	Engineering Section	SR20	41,772	0	41,772
217		Highway Const Inspector III	Maui Dist	Engineering Section	SR17	33,420	0	33,420
218		Engineer III	Maui Dist	Engineering Section	SR22	41,772	2,664	44,436
219		Engineering Technician VI	Maui Dist	Engineering Section	SR17	33,420	0	33,420
220		Engineer V	Maui Dist	Engineering Section	SR26	61,824	0	61,824
221	6890	Highway Const Inspector IV	Maui Dist	Engineering Section	SR19	40,668	0	40,668

				ON - HIGHWAYS DIV OF 08/01/01 BY SECT		-		
						[	NOVE	MBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
222	7648	Drafting Technician VI	Maui Dist	Engineering Section	SR17	36,156	0	36,156
223	7674	Highway Const Inspector III	Maui Dist	Engineering Section	SR17	36,156	0	36,156
224	7692	Engineer III	Maui Dist	Engineering Section	SR22	38,616	0	38,616
225	7847	Land Surveyor II	Maui Dist	Engineering Section	SR20	40,176	0	40,176
226	7991	Engineering Aid I	Maui Dist	Engineering Section		107	0	107
227	10179	Engineer III	Maui Dist	Engineering Section	SR22	38,616	0	38,616
228	10701	Engineer VI	Maui Dist	Engineering Section	SR28	69,552	0	69,552
229	10733	Engineer IV	Maui Dist	Engineering Section		38,628	0	38,628
230	11318	Engineering Technician V	Maui Dist	Engineering Section	SR15	26,424	0	26,424
231	4121	Account Clerk III	Maui Dist	Office Services	SR11	32,124	0	32,124
232	5308	Business Services Supvr II	Maui Dist	Office Services	SR18	42,288	0	42,288
233	7921	Clerk Stenographer II	Maui Dist	Office Services	SR09	24,432	0	24,432
234	11406	Clerk Typist II	Maui Dist	Office Services	SR08	23,508	0	23,508
235	1152	Engineer IV	Oahu Dist	Construction Section	SR24	46,992	4,248	51,240
236		Engineer V	Oahu Dist	Construction Section	SR26	50,832	7,728	58,560
237		Engineer V	Oahu Dist	Construction Section	SR26	52,836	8,640	61,476
238		Engineer IV	Oahu Dist	Construction Section	SR24	46,992	4,248	51,240
239		Engineer V	Oahu Dist	Construction Section	SR26	50,832	8,256	59,088
240		Engineer IV	Oahu Dist	Construction Section	SR24	52,836	1,788	54,624
241		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	36,156	0	36,156
242		Highway Const Inspector V	Oahu Dist	Construction Section	SR21	51,492	0	51,492
243		Engineer III	Oahu Dist	Construction Section	SR22	48,864	1,644	50,508
244		Highway Const Inspector III	Oahu Dist	Construction Section	SR17	30,900	0	30,900
245		Highway Const Inspector III	Oahu Dist	Construction Section	ORT	28,572	0	28,572
246		Engineer II	Oahu Dist	Construction Section	SR20	34,320	0	34,320
247		Highway Const Inspector III	Oahu Dist	Construction Section	SR17	33,420	0	33,420
248		Engineer IV	Oahu Dist	Construction Section	ORT	40,164	0	40,164
249		Land Surveyor I	Oahu Dist	Construction Section	SR18	31,740	0	31,740
250		Engineer III	Oahu Dist	Construction Section	SR22	41,772	2,484	44,256
251		Engineer V	Oahu Dist	Construction Section	SR26	50,832	9,900	60,732
252		Engineer VI	Oahu Dist	Construction Section	SR28	69,552	0	69,552
253		Engineering Aid III	Oahu Dist	Construction Section	SR11	28,584	0	28,584
254		Engineering Technician V	Oahu Dist	Construction Section		26,412	0	26,412
255		Engineering Technician V	Oahu Dist	Construction Section	SR15	30,900	0	30,900
256		Land Surveyor I	Oahu Dist	Construction Section	SR18	34,320	0	34,320
257		Land Surveyor I	Oahu Dist	Construction Section	SR18	30,516	0	30,516
258		Highway Const Inspector I	Oahu Dist	Construction Section	SR12	23,508	0	23,508
259		Engineer III	Oahu Dist	Construction Section	SR22	206	0	20,000
260		Engineer III	Oahu Dist	Construction Section	SR22	43,440	5,772	49,212
261		Highway Const Inspector III	Oahu Dist	Construction Section		159	0,112	159
262		Highway Const Inspector V	Oahu Dist	Construction Section	SR21	51,492	0	51,492
263		Highway Const Inspector V	Oahu Dist	Construction Section	SR21	39,084	0	39,084
264		Engineer III	Oahu Dist	Construction Section		48,876	0	48,876
265		Engineer III	Oahu Dist	Construction Section	SR22	37,116	0	37,116
266		Land Surveyor I	Oahu Dist	Construction Section	SR18	31,740	0	31,740

				ON - HIGHWAYS DIV OF 08/01/01 BY SECT				
		TROJECTTONDE					NOVE	EMBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
267	7551	Highway Const Inspector III	Oahu Dist	Construction Section	SR17	34,764	0	34,764
268	7552	Highway Const Inspector II	Oahu Dist	Construction Section	SR14	37,608	0	37,608
269	7558	Highway Const Inspector IV	Oahu Dist	Construction Section		33,432	0	33,432
270	7559	Highway Const Inspector I	Oahu Dist	Construction Section		130	0	130
271	7603	Engineer III	Oahu Dist	Construction Section	SR22	48,864	1,644	50,508
272	7604	Engineer III	Oahu Dist	Construction Section	SR22	37,116	0	37,116
273	7663	Engineer III	Oahu Dist	Construction Section	SR22	41,772	2,484	44,256
274	7665	Engineer III	Oahu Dist	Construction Section	SR22	35,676	0	35,676
275	7675	Highway Const Inspector V	Oahu Dist	Construction Section	SR21	40,668	0	40,668
276	7678	Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	36,156	0	36,156
277	7681	Engineer IV	Oahu Dist	Construction Section		40,164	0	40,164
278	7684	Engineer I	Oahu Dist	Construction Section	SR18	30,516	0	30,516
279	7686	Engineer III	Oahu Dist	Construction Section	SR22	38,616	0	38,616
280	7839	Engineer IV	Oahu Dist	Construction Section	SR24	52,836	3,444	56,280
281	7845	Land Surveyor III	Oahu Dist	Construction Section	SR22	46,992	0	46,992
282	8002	Engineer V	Oahu Dist	Construction Section	SR26	48,864	7,728	56,592
283	8007	Engineer III	Oahu Dist	Construction Section	SR22	46,992	1,644	48,636
284	8008	Engineer IV	Oahu Dist	Construction Section	SR24	40,176	4,224	44,400
285	8506	Engineer III	Oahu Dist	Construction Section	SR22	37,116	0	37,116
286	8654	Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	32,124	0	32,124
287	8659	Engineer III	Oahu Dist	Construction Section	SR22	41,772	2,784	44,556
288	8734	Engineer IV	Oahu Dist	Construction Section	SR24	43,440	2,076	45,516
289	9921	Engineer IV	Oahu Dist	Construction Section		38,628	0	38,628
290	10465	Engineer I	Oahu Dist	Construction Section		29,340	0	29,340
291		Engineer III	Oahu Dist	Construction Section	SR22	37,116	0	37,116
292	10581	Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	36,156	0	36,156
293		Engineer V	Oahu Dist	Construction Section	SR26	52,836	3,588	56,424
294		Land Surveyor III	Oahu Dist	Construction Section	SR22	40,176	0	40,176
295	10693	Engineer IV	Oahu Dist	Construction Section	SR24	48,864	8,016	56,880
296	10700	Land Surveyor III	Oahu Dist	Construction Section	SR22	38,616	0	38,616
297	10732	Engineer III	Oahu Dist	Construction Section	SR22	48,864	1,644	50,508
298		Land Surveyor III	Oahu Dist	Construction Section	SR22	40,176	0	40,176
299		Engineer III	Oahu Dist	Construction Section	SR22	37,116	0	37,116
300		Engineer V	Oahu Dist	Construction Section	SR26	61,824	0	61,824
301		Engineer IV	Oahu Dist	Construction Section		38,628	0	38,628
302		Engineer IV	Oahu Dist	Construction Section	SR24	46,992	7,728	54,720
303		Engineer III	Oahu Dist	Construction Section	SR22	38,616	0	38,616
304		Engineer II	Oahu Dist	Construction Section	SR20	32,988	0	32,988
305		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	33,420	0	33,420
306		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	33,420	0	33,420
307		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	33,420	0	33,420
308		Highway Const Inspector III	Oahu Dist	Construction Section	SR17	33,420	0	33,420
309		Engineer IV	Oahu Dist	Construction Section	SR24	45,180	7,728	52,908
310		Engineer III	Oahu Dist	Construction Section	SR22	50,832	0	50,832
311		Engineer III	Oahu Dist	Construction Section	SR22	37,116	0	37,116
312		Engineer III	Oahu Dist	Construction Section	SR22	46,992	1,644	48,636
313	11862	Engineer III	Oahu Dist	Construction Section	SR22	43,440	5,772	49,212

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		I ROJECI FUNDI				[	NOVEMBER 26, 2001	
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
314	16837	Clerk IV	Oahu Dist	Construction Section	SR10	25,380	0	25,380
315	16838	Clerk IV	Oahu Dist	Construction Section	SR10	27,468	0	27,468
316	16839	Clerk IV	Oahu Dist	Construction Section	SR10	25,380	0	25,380
317	16840	Clerk IV	Oahu Dist	Construction Section	SR10	25,380	0	25,380
318	16841	Clerk IV	Oahu Dist	Construction Section	SR10	25,380	0	25,380
319	16842	Engineer V	Oahu Dist	Construction Section	SR26	46,992	6,216	53,208
320		Engineer V	Oahu Dist	Construction Section	SR26	50,832	8,928	59,760
321		Engineer IV	Oahu Dist	Construction Section		40,164	0	40,164
322		Engineer II	Oahu Dist	Construction Section	SR20	32,988	0	32,988
323		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	34,764	0	34,764
324		Highway Const Inspector V	Oahu Dist	Construction Section	SR21	51,492	0	51,492
325		Highway Const Inspector V	Oahu Dist	Construction Section	SR21	51,492	0	51,492
326		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	33,420	0	33,420
327		Engineer IV	Oahu Dist	Construction Section	SR24	41,772	4,812	46,584
328		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	37,608		37,608
329		Highway Const Inspector II	Oahu Dist	Construction Section	01113	141	0	141
330		Highway Const Inspector III	Oahu Dist	Construction Section	SR17	28,584	0	28,584
331		Engineer III	Oahu Dist	Construction Section	SR17	37,116	0	37,116
332							0	
-		Engineer III	Oahu Dist	Construction Section	SR22	37,116	-	37,116
333		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	37,608	0	37,608
334		Engineer V	Oahu Dist	Construction Section	SR26	46,992	6,216	53,208
335		Engineer III	Oahu Dist	Construction Section	SR22	43,440	4,248	47,688
336		Engineer IV	Oahu Dist	Construction Section	SR24	48,864	2,820	51,684
337		Engineer III	Oahu Dist	Construction Section	SR22	50,832	0	50,832
338		Highway Const Inspector I	Oahu Dist	Construction Section		130	0	130
339		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	36,156	0	36,156
340		Highway Const Inspector IV	Oahu Dist	Construction Section	SR19	39,084	0	39,084
341		Clerk IV	Oahu Dist	Construction Section	SR10	33,420	0	33,420
342		Land Surveyor III	Oahu Dist	Construction Section	SR22	41,772	0	41,772
343	19155	Engineering Technician V	Oahu Dist	Construction Section	SR15	30,900	0	30,900
244	10155	Clark IV	Ochu Diet	Office Convises		100	0	120
344		Clerk IV	Oahu Dist	Office Services	0000	120	0	120
345		Clerk Typist II	Oahu Dist	Office Services	SR08	21,720	0	21,720
346		Clerk Stenographer III	Oahu Dist	Office Services	SR11	32,124	0	32,124
347	16931	Clerk Stenographer II	Oahu Dist	Office Services	SR09	23,508	0	23,508
348	9758	Engineering Program Mgr	Planning Br		EM07	81,444	0	81,444
349		Engineer IV	Planning Br	Advance Planning Sec	SR24	43,440	4,224	47,664
350		Engineer IV	Planning Br	Advance Planning Sec	SR24	43,440 52,836	1,416	54,252
351		Engineer VI	Planning Br	Advance Planning Sec	51124	66,876		66,876
352		Engineer V	Planning Br	Advance Planning Sec	SR26	61,824	0	61,824
353		Engineer V	Planning Br	Advance Planning Sec	01/20	59,448	0	59,448
354		Engineer V	Planning Br	Advance Planning Sec	SR26	61,824	0	61,824
355		Engineer III	Planning Br	Advance Planning Sec	SR20	37,116	0	37,116
356		Engineer VI	Planning Br	Hwy Plan Survey Sec	SR28	69,552	0	69,552
357	5317	Engineering Technician V	Planning Br	Hwy Plan Survey Sec	SR15	30,900	0	30,900

DEPARTMENT OF TRANSPORTAITON - HIGHWAYS DIVISON PROJECT FUNDED POSITIONS AS OF 08/01/01 BY SECTIONS								
								MBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
358	5318	Engineering Technician V	Planning Br	Hwy Plan Survey Sec	SR15	40,668	0	40,668
359	5319	Engineering Aid IV	Planning Br	Hwy Plan Survey Sec	SR13	27,468	0	27,468
360	6570	Research Statistician VI	Planning Br	Hwy Plan Survey Sec		241	0	241
361	6844	Engineering Technician VII	Planning Br	Hwy Plan Survey Sec	SR19	45,756	0	45,756
362	7983	Engineering Aid II	Planning Br	Hwy Plan Survey Sec		116	0	116
363	7999	Engineer IV	Planning Br	Hwy Plan Survey Sec		38,628	0	38,628
364	9665	Research Statistician IV	Planning Br	Hwy Plan Survey Sec	SR22	50,832	0	50,832
365	9666	Research Statistician IV	Planning Br	Hwy Plan Survey Sec		42,132	0	42,132
366	10546	Engineer III	Planning Br	Hwy Plan Survey Sec	SR22	35,676	0	35,676
367	10704	Statistics Clerk II	Planning Br	Hwy Plan Survey Sec	SR12	30,900	0	30,900
368	10705	Research Statistician V	Planning Br	Hwy Plan Survey Sec	SR24	57,192	0	57,192
369	10707	Statistics Clerk I	Planning Br	Hwy Plan Survey Sec	SR10	23,508	0	23,508
370		Statistics Clerk I	Planning Br	Hwy Plan Survey Sec	SR10	24,432	0	24,432
371		Research Statistician IV	Planning Br	Hwy Plan Survey Sec	SR22	50,832	0	50,832
372		Engineering Aid I	Planning Br	Hwy Plan Survey Sec	SR07	24,432	0	24,432
373		Engineering Aid III	Planning Br	Hwy Plan Survey Sec	SR11	27,468	0	27,468
374		Engineering Aid II	Planning Br	Hwy Plan Survey Sec	0	121	0	121
375		Research Statistician IV	Planning Br	Hwy Plan Survey Sec	SR22	40,176	0	40,176
376		Engineer III	Planning Br	Hwy Plan Survey Sec	SR22	46,992	1,644	48,636
377		Engineer V	Planning Br	Hwy Plan Survey Sec	SR26	46,992	5,388	52,380
378	7689	Drafting Technician VIII	Planning Br	Mapping & Draftg Sec	SR21	51,492	0	51,492
379	6197	Secretary III	Planning Br	Office Services	SR16	42,288	0	42,288
380	10678	Clerk Typist II	Planning Br	Office Services	SR08	21,720	0	21,720
381	6456	Engineer III	Planning Br	Systems Planning Sec	SR22	48,864	1,644	50,508
382		Engineer V	Planning Br	Systems Planning Sec	SR26	61,824	0	61,824
002	0400			Cystems Filanning Occ	01120	01,024		01,024
383	2485	Right-Of-Way Manager	Rts of Way Br		EM07	71,376	0	71,376
384	7655	Secretary III	Rts of Way Br		SR16	32,124	0	32,124
385	10531	Clerk IV	Rts of Way Br		SR10	25,380	0	25,380
386	2508	Abstractor VI	Rts of Way Br	Abstracting Section	SR15	30,900	0	30,900
387		Abstractor VI	Rts of Way Br	Abstracting Section	SR15	40,668	0	40,668
388		Abstractor X	Rts of Way Br	Abstracting Section	SR23	55,668	0	55,668
389		Abstractor VI	Rts of Way Br	=	SR15		0	40,668
390		Abstractor VII	Rts of Way Br	Abstracting Section Abstracting Section	SR15 SR17	40,668 34,764	0	40,000
390		Abstractor VI	-	=	SR17 SR15		0	40,668
391		Abstractor VI	Rts of Way Br Rts of Way Br	Abstracting Section Abstracting Section	SR15 SR15	40,668 29,712	0	
393		Abstractor VI	Rts of Way Br	Abstracting Section	SR15	30,900	0	29,712 30,900
394	5283	Right Of Way Agent V	Rts of Way Br	Appraisal Section	SR24	54,972	0	54,972
395	10444	Right Of Way Agent IV	Rts of Way Br	Appraisal Section	SR22	35,676	0	35,676
396	10504	Right Of Way Agent VI	Rts of Way Br	Appraisal Section	SR26	57,192	0	57,192
397	10758	Clerk Stenographer II	Rts of Way Br	Appraisal Section	SR09	26,424	0	26,424
398	15023	Right Of Way Agent V	Rts of Way Br	Appraisal Section	SR24	50,832	0	50,832

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		FROJECI FUNDI	LD FOSITIONS A			[	NOVE	MBER 26, 2001
	Pos No	Jobcode Description	BranchDesc	SectionDes	Job Grad e	Annual Salary	Annual Diff.	TOTAL
399	19009	Right Of Way Agent IV	Rts of Way Br	Appraisal Section	SR22	38,616	0	38,616
400		Clerk Stenographer II	Rts of Way Br	Land Acquisition Sec		21,708	0	21,708
401		Right Of Way Agent IV	Rts of Way Br	Land Acquisition Sec		48,876	0	48,876
402		Right Of Way Agent VI	Rts of Way Br	Land Acquisition Sec	SR26	61,824	0	61,824
403		Right Of Way Agent V	Rts of Way Br	Land Acquisition Sec	SR24	57,192	0	57,192
404		Right Of Way Agent III	Rts of Way Br	Land Acquisition Sec	SR20	35,676	0	35,676
405		Right Of Way Agent IV	Rts of Way Br	Land Acquisition Sec	SR22	43,440	0	43,440
406		Right Of Way Agent V	Rts of Way Br	Land Acquisition Sec	SR24	46,992	0	46,992
407		Right Of Way Agent IV	Rts of Way Br	Land Acquisition Sec	SR22	43,440	0	43,440
408	15021	Right Of Way Agent IV	Rts of Way Br	Land Acquisition Sec	SR22	40,176	0	40,176
409	10813	Right Of Way Agent II	Rts of Way Br	Property Manage Sec	SR18	31,740	0	31,740
410		Right Of Way Agent VI	Rts of Way Br	Property Manage Sec	SR26	54,972	0	54,972
411		Right Of Way Agent IV	Rts of Way Br	Property Manage Sec	01120	43,440	0	43,440
412		Right Of Way Agent III	Rts of Way Br	Property Manage Sec	SR20	41,772	0	41,772
413		Right Of Way Agent IV	Rts of Way Br	Property Manage Sec	01120	0	0	0
410	111010	right of way right for		Troperty Manage Occ		0	•	0
414	6144	Engineering Technician VII	Stf Svcs	Project Mgmt Staff	SR19	47,556	0	47,556
415	9657	Engineer VI	Stf Svcs	Project Mgmt Staff	SR28	69,552	0	69,552
416	10363	Engineer VI	Stf Svcs	Project Mgmt Staff	SR28	69,552	0	69,552
417	10754	Engineer VI	Stf Svcs	Project Mgmt Staff	SR28	54,972	9,900	64,872
418	11806	Engineer V	Stf Svcs	Project Mgmt Staff	SR26	48,864	5,388	54,252
419		Engineer III	Traffic Br	Design Service Sec	SR22	40,176	1,452	41,628
420		Drafting Technician VI	Traffic Br	Design Service Sec	SR17	42,288	0	42,288
421	10181	Engineer V	Traffic Br	Design Service Sec	SR26	45,180	5,388	50,568
422		Drafting Technician V	Traffic Br	Design Service Sec	SR15	33,420	0	33,420
423		Engineer III	Traffic Br	Design Service Sec		48,876	0	48,876
424	11858	Engineer VI	Traffic Br	Design Service Sec	SR28	54,972	9,900	64,872
425	10679	Clerk Typist II	Traffic Br	Office Services	SR08	22,572	0	22,572
426		Secretary III	Traffic Br	Office Services	SR16	42,288	0	42,288
427	6464	Engineer V	Traffic Br	Operation Section	SR26	43,440	4,584	48,024
428		Engineer V	Traffic Br	Operation Section	SR26	43,440	4,584	48,024
429		Engineer VI	Traffic Br	Operation Section	SR28	59,472	3,960	63,432
430		Engineer III	Traffic Br	Operation Section	SR22	40,176	0	40,176
431	10366	Engineer V	Traffic Br	Traffic Safety Sec	SR26	48,864	6,216	55,080
432		Engineer III	Traffic Br	Traffic Safety Sec	SR22	37,116	0	37,116
		TOTAL	:			17,135,450	480,809	17,616,259