

REPORT TO THE TWENTY SECOND LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION OF 2003

ON

ACT 177

SESSION LAWS OF HAWAII 2002

SECTION 9.1

SUBJECT: “SECURITY at HAWAII AIRPORTS”

STATE OF HAWAII
DEPARTMENT OF TRANSPORTATION
Jan-03

DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISION
Total Security Expenditures
December 5, 2002 as of 06/30/02

	Total Amount	Total Amount	Total Amount	Total Amount
	Budgeted	Expended	Encumbered	Exp/Enc
OPERATING	16,070,406	13,279,221.96	4,369,894.21	17,649,116.17
SPECIAL SESSION	10,000,000	1,376,512.10	6,678,545.71	8,055,057.81
FEDERAL	3,437,870	0.00	267,626.00	267,626.00
TOTALS FOR FY 2002	29,508,276	14,655,734	11,316,066	25,971,800

Details are attached:

OPERATING

DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISION
Security Expenditures - Act 259/01
December 5, 2002 as of 06/30/02

ACT259/01			ACT259/01			ACT259/01			ACT259/01		
			TRN 102	HIA	HIA	TRN 111	HILO	HILO	TRN 114	KONA	KONA
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
16,070,406			9,386,963.00			1,312,222.00			1,584,996.00		
	2000	Direct Wages		152,556.28	0.00		0.00	0.00		0.00	0.00
	2010	Differential Pay		188.68	0.00		0.00	0.00		0.00	0.00
	2020	Overtime		23,978.33	0.00		0.00	0.00		0.00	0.00
	20XX	Fringe Benefits	0.00	45,964.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal		7,037,645.53	2,189,076.53		714,802.18	91,542.50		1,093,586.51	440,859.34
	7152	PSD Services		1,439,010.65	55,845.88		0.00	0.00		0.00	0.00
	2900/7190	Security by Others		57,701.31	0.00		0.00	0.00		0.00	0.00
	77XX	Equipment		5,148.64	0.00		0.00	0.00		0.00	0.00
	77XX	Mvehicles		0.00	0.00		0.00	0.00		0.00	0.00
	XXXX	Other opeR. costs		149,981.00	33,201.32		7,543.79	227.85		18,541.51	3,442.97
		TOTAL:	9,386,963.00	8,912,175.05	2,278,123.73	1,312,222.00	722,345.97	91,770.35	1,584,996.00	1,112,128.02	444,302.31

OPERATING

DEPARTMENT OF TRANSPORTATION - AIRPOR'
Security Expenditures - Act 259/01
December 5, 2002 as of 06/30/02

ACT259/01			ACT259/01 TRN 131 KAHULUI KAHULUI			ACT259/01 TRN 161 LIHUE LIHUE			ACT259/01 TRN 104 KALAELOA KALAELOA		
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
16,070,406			1,986,352.00			949,581.00			330,021.00		
	2000	Direct Wages		39,079.00	0.00		0.00	0.00		0.00	0.00
	2010	Differential Pay		59.42	0.00		0.00	0.00		0.00	0.00
	2020	Overtime		7,070.17	0.00		0.00	0.00		0.00	0.00
	20XX	Fringe Benefits	0.00	11,254.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal		1,155,704.64	830,547.36		834,703.12	114,886.70		0.00	321,141.60
	7152	PSD Services		0.00	0.00		0.00	0.00		0.00	0.00
	2900/7190	Security by Others		6,014.00	0.00		0.00	0.00		12,000.00	0.00
	77XX	Equipment		0.00	30,014.12		0.00	5,524.00		0.00	0.00
	77XX	Mvehicles		0.00	0.00		0.00	0.00		0.00	0.00
	XXXX	Other opeR. costs		20,565.62	257.48		27,107.87	9,238.84		0.00	0.00
		TOTAL:	1,986,352.00	1,239,747.23	860,818.96	949,581.00	861,810.99	129,649.54	330,021.00	12,000.00	321,141.60

OPERATING

DEPARTMENT OF TRANSPORTATION - AIRPOR
Security Expenditures - Act 259/01
December 5, 2002 as of 06/30/02

ACT259/01			ACT259/01			ACT259/01			ACT259/01		
			TRN 135	KAPALUA	KAPALUA	TRN 141	MOLOKAI	MOLOKAI	TRN 151	LANAI	LANAI
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
16,070,406			167,299.00			170,251.00			182,721.00		
	2000	Direct Wages		0.00	0.00		0.00	0.00		0.00	0.00
	2010	Differential Pay		0.00	0.00		0.00	0.00		0.00	0.00
	2020	Overtime		0.00	0.00		0.00	0.00		0.00	0.00
	20XX	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal		77,958.28	79,564.72		89,840.59	78,191.41		86,049.95	85,191.05
	7152	PSD Services		0.00	0.00		0.00	0.00		0.00	0.00
	2900/7190	Security by Others		0.00	0.00		46.88	0.00		0.00	0.00
	77XX	Equipment		0.00	0.00		0.00	0.00		0.00	0.00
	77XX	Mvehicles		0.00	0.00		0.00	0.00		0.00	0.00
	XXXX	Other opeR. costs		394.52	415.54		2,659.69	0.00		3,883.70	725.00
		TOTAL:	167,299.00	78,352.80	79,980.26	170,251.00	92,547.16	78,191.41	182,721.00	89,933.65	85,916.05

OPERATING

DEPARTMENT OF TRANSPORTATION - AIRPOR
Security Expenditures - Act 259/01
December 5, 2002 as of 06/30/02

ACT259/01			ACT259/01 TRN 195 STATEWIDE STATEWIDE					
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Expended	Total Amt Encumbered	Total Amt Expended & Encumbered
16,070,406			0.00					
	2000	Direct Wages	0.00	0.00	0.00	191,635.28	0.00	191,635.28
	2010	Differential Pay	0.00	0.00	0.00	248.10	0.00	248.10
	2020	Overtime	0.00	0.00	0.00	31,048.50	0.00	31,048.50
	20XX	Fringe Benefits	0.00	0.00	0.00	57,219.01	0.00	57,219.01
	7150	Contract-Akal	0.00	0.00	0.00	11,090,290.80	4,231,001.21	15,321,292.01
	7152	PSD Services	0.00	0.00	0.00	1,439,010.65	55,845.88	1,494,856.53
	2900/7190	Security by Others	0.00	158,181.09	0.00	233,943.28	0.00	233,943.28
	77XX	Equipment	0.00	0.00	0.00	5,148.64	35,538.12	40,686.76
	77XX	Mvehicles	0.00	0.00	0.00	0.00	0.00	0.00
	XXXX	Other opeR. costs	0.00	0.00	0.00	230,677.70	47,509.00	278,186.70
		TOTAL:	0.00	158,181.09	0.00	13,279,221.96	4,369,894.21	17,649,116.17

13,279,221.96 4,369,894.21 17,649,116.17

SPECIAL SESSION

DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISION
Security Expenditures - Special Session Act 12/01
November 7, 2002 as of 06/30/02

ACT 12/01 Special Session			S-02-302-D TRN 102	HIA	HIA	S-02-304-D TRN 111	HILO	HILO	S-02-305-D TRN 114	KONA	KONA
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
10,000,000			6,400,000.00			600,000.00			960,000.00		
	2000	Direct Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal	0.00	0.00	2,731,050.00	0.00	0.00	408,000.00	0.00	0.00	596,251.00
	7152	PSD Services	0.00	978,864.00	476,554.91	0.00	0.00	0.00	0.00	0.00	0.00
	2900/7190	Security by Others	0.00	177,802.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Equipment	0.00	0.00	512,717.71	0.00	0.00	33,740.00	0.00	63,040.91	79,971.71
	77XX	Mvehicles	0.00	0.00	105,523.07	0.00	0.00	0.00	0.00	39,932.23	0.00
	XXXX	Other oper costs	0.00	13,583.34	600.00	0.00	0.00	0.00	0.00	16,017.37	17,439.46
		TOTAL:	6,400,000.00	1,170,249.83	3,826,445.69	600,000.00	0.00	441,740.00	960,000.00	118,990.51	693,662.17

SPECIAL SESSION

DEPARTMENT OF TRANSPORTATION - AIRPOI
Security Expenditures - Special Session Act 12,
November 7, 2002 as of 06/30/02

ACT 12/01 Special Session			S-02-306-D TRN 131	KAHULUI	KAHULUI	S-02-310-D TRN 161	LIHUE	LIHUE	S-02-303-D TRN 104	KALAELOA	KALAELOA
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
10,000,000			1,300,000.00			515,000.00			75,000.00		
	2000	Direct Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal	0.00	0.00	738,200.00	0.00	0.00	415,000.00	0.00	0.00	0.00
	7152	PSD Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2900/7190	Security by Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Equipment	0.00	0.00	407,403.56	0.00	22,727.00	38,740.00	0.00	0.00	0.00
	77XX	Mvehicles	0.00	0.00	49,841.34	0.00	0.00	0.00	0.00	0.00	0.00
	XXXX	Other oper costs	0.00	0.00	0.00	0.00	14,544.76	17,512.95	0.00	0.00	0.00
		TOTAL:	1,300,000.00	0.00	1,195,444.90	515,000.00	37,271.76	471,252.95	75,000.00	0.00	0.00

SPECIAL SESSION

DEPARTMENT OF TRANSPORTATION - AIRPOI
Security Expenditures - Special Session Act 12
November 7, 2002 as of 06/30/02

ACT 12/01 Special Session			S-02-307-D TRN 135	KAPALUA	KAPALUA	S-02-308-D TRN 141	MOLOKAI	MOLOKAI	S-02-309-D TRN 151	LANAI	LANAI
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
10,000,000			50,000.00			50,000.00			50,000.00		
	2000	Direct Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00
	7152	PSD Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2900/7190	Security by Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Mvehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	XXXX	Other oper costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL:	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	0.00

SPECIAL SESSION

**DEPARTMENT OF TRANSPORTATION - AIRPOI
Security Expenditures - Special Session Act 12
November 7, 2002 as of 06/30/02**

ACT 12/01 Special Session					
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Expended	Total Amt Encumbered	Total Amt Expended & Encumbered
10,000,000					
	2000	Direct Wages	0.00	0.00	0.00
	2000	Overtime	0.00	0.00	0.00
	7150	Contract-Akal	50,000.00	4,938,501.00	4,988,501.00
	7152	PSD Services	978,864.00	476,554.91	1,455,418.91
	2900/7190	Security by Others	177,802.49	0.00	177,802.49
	77XX	Equipment	85,767.91	1,072,572.98	1,158,340.89
	77XX	Mvehicles	39,932.23	155,364.41	195,296.64
	XXXX	Other oper costs	44,145.47	35,552.41	79,697.88
		TOTAL:	1,376,512.10	6,678,545.71	8,055,057.81

FEDERAL FUNDS

DEPARTMENT OF TRANSPORTATION - AIRPORTS DIVISION
Security Expenditures - Federal Funds
November 7, 2002 as of 06/30/02

			S-02-232-D			S-02-231-D			S-02-234-D		
			TRN 102	HIA	HIA	TRN-111	HILO	HILO	TRN-114	KONA	KONA
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
3,437,870			2,002,106.00			366,541.00			247,909.00		
	2000	Direct Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal	0.00	0.00	267,626.00	0.00	0.00	0.00	0.00	0.00	0.00
	7152	PSD Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2900	Security by Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Mvehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	XXXX	Other operating costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL:	2,002,106.00	0.00	267,626.00	366,541.00	0.00	0.00	247,909.00	0.00	0.00

Federal Operatin Grant

"Compensation to the sponsor for a portion of the direct costs associated with new, additional, or revised security requirements imposed on the airport operator by the Administrator on or after 9/11/01."

Unexpended grant amounts will carry over to FY 2003.

FEDERAL FUNDS

DEPARTMENT OF TRANSPORTATION - AIRPORTS
Security Expenditures - Federal Funds
November 7, 2002 as of 06/30/02

			S-02-233-D			S-02-237-D			S-02-235-D		
			TRN-131	KAHULUI	KAHULUI	TRN-161	LIHUE	LIHUE	TRN 141	MOLOKAI	MOLOKAI
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered
3,437,870			537,468.00			197,980.00			58,198.00		
	2000	Direct Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7150	Contract-Akal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	7152	PSD Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2900	Security by Others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	77XX	Mvehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	XXXX	Other operating costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		TOTAL:	537,468.00	0.00	0.00	197,980.00	0.00	0.00	58,198.00	0.00	0.00

Federal Operatin Grant

"Compensation to the sponsor for a portion of the direc with new, additional, or revised security requirements i operator by the Administrator on or after 9/11/01."

Unexpended grant amounts will carry over to FY 2003.

FEDERAL FUNDS

DEPARTMENT OF TRANSPORTATION - AIRPORTS
Security Expenditures - Federal Funds
November 7, 2002 as of 06/30/02

			S-02-236-D						
			TRN 151	LANAI	LANAI				
Total Amt Budgeted For All Airports	Object Code	Description	Total Amt Budgeted	Total Amt Expended	Total Amt Encumbered	Total Amt Expended	Total Amt Encumbered	Total Amt Expended & Encumbered	Comments
3,437,870			27,668.00						
	2000	Direct Wages	0.00	0.00	0.00	0.00	0.00	0.00	Unexpended grant amounts carry over to FY 2003.
	2000	Overtime	0.00	0.00	0.00	0.00	0.00	0.00	
	7150	Contract-Akal	0.00	0.00	0.00	0.00	267,626.00	267,626.00	
	7152	PSD Services	0.00	0.00	0.00	0.00	0.00	0.00	
	2900	Security by Others	0.00	0.00	0.00	0.00	0.00	0.00	
	77XX	Equipment	0.00	0.00	0.00	0.00	0.00	0.00	
	77XX	Mvehicles	0.00	0.00	0.00	0.00	0.00	0.00	
	XXXX	Other operating costs	0.00	0.00	0.00	0.00	0.00	0.00	
		TOTAL:	27,668.00	0.00	0.00	0.00	267,626.00	267,626.00	

Federal Operatin Grant
 "Compensation to the sponsor for a portion of the direc
 with new, additional, or revised security requirements i
 operator by the Administrator on or after 9/11/01."

Unexpended grant amounts will carry over
 to FY 2003.