

GENERAL EXCISE AND USE TAX COLLECTIONS - MARCH 1998 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS		CUMULATIVE TOTALS	
					MAR 1998	MAR 1997	1997-98	1996-97	1998	1997
Retailing	56,355,923	1,800,922	1,469,442	707,672	60,333,959	47,763,214	480,254,011	483,561,177	163,486,500	161,232,868
Services	17,514,476	1,018,389	1,152,520	464,268	20,149,653	15,854,725	161,686,311	166,109,845	55,663,135	53,629,670
Contracting	8,946,106	565,855	503,509	198,635	10,214,105	8,500,361	89,538,332	93,285,142	30,283,208	27,437,714
Theater, Amuse., Radio, etc.	928,034	24,035	31,186	10,247	993,502	554,118	6,906,715	7,170,702	2,280,704	2,237,851
Interest	645,890	19,265	22,174	18,778	706,107	547,350	6,314,444	6,273,109	2,327,296	2,207,780
Commissions	1,660,265	164,075	116,169	59,856	2,000,365	1,546,247	19,405,060	20,657,631	6,834,719	6,377,709
Hotel Rentals	8,162,950	450,599	88,514	109,679	8,811,742	7,138,859	65,856,419	62,135,042	23,393,855	21,272,036
All Other Rentals	12,256,678	546,715	490,427	244,645	13,538,465	11,106,523	116,181,533	115,147,867	41,319,319	40,515,419
Use (4%)	1,461,262	8,103	20,812	6,103	1,496,280	2,268,738	13,299,809	15,746,632	4,496,874	6,135,115
All Others (4%)	4,946,176	301,734	114,167	76,675	5,438,752	3,591,802	36,175,519	35,280,448	13,210,695	12,116,615
SUB-TOTAL	112,877,760	4,899,692	4,008,920	1,896,558	123,682,930	98,871,937	995,618,153	1,005,367,595	343,296,305	333,162,777
Insurance Solicitors	37,755	1,452	1,800	353	41,360	38,803	954,298	585,845	236,537	166,922
Sugar Processing	19,465	0	628	0	20,093	524	29,807	30,625	22,431	4,241
Pineapple Canning	1,037	25	0	0	1,062	1,901	15,349	18,416	5,388	6,780
Producing	199,985	8,803	30,030	1,471	240,289	182,437	1,972,523	1,819,042	717,732	665,315
Manufacturing	235,995	6,239	9,520	687	252,441	224,318	2,176,388	2,265,550	696,501	733,009
Wholesaling	3,391,689	65,794	135,258	33,999	3,626,740	2,845,296	31,611,628	30,501,020	10,833,896	9,556,552
Services (Intermediary)	75,290	8,170	7,057	958	91,475	53,360	1,035,466	1,034,116	364,170	329,917
Use (1/2%)	1,907,805	15,877	16,146	10,962	1,950,790	1,623,527	15,411,047	17,737,184	5,127,338	6,350,074
SUB-TOTAL	5,869,021	106,360	200,439	48,430	6,224,250	4,970,166	53,206,506	53,991,798	18,003,993	17,812,810
ALLOCATED COLLECTIONS	118,746,781	5,006,052	4,209,359	1,944,988	129,907,180	103,842,103	1,048,824,659	1,059,359,393	361,300,298	350,975,587
UNALLOCATED NET COLLECTIONS	(4,118,095)	4,104,218	3,803,454	948,181	4,737,758	843,114	27,571,823	31,351,310	13,717,321	14,093,870
GRAND TOTAL	114,628,686	9,110,270	8,012,813	2,893,169	134,644,938	104,685,217	1,076,396,482	1,090,710,703	375,017,619	365,069,457

GENERAL EXCISE AND USE TAX BASE - MARCH 1998 (REVISED)

	OAHU DISTRICT	MAUI DISTRICT	HAWAII DISTRICT	KAUAI DISTRICT	ALL DISTRICTS		CUMULATIVE TOTALS		CUMULATIVE TOTALS	
					MAR 1998	MAR 1997	1997-98	1996-97	1998	1997
Retailing	1,408,898,075	45,023,050	36,736,050	17,691,800	1,508,348,975	1,194,080,350	12,006,350,275	12,089,029,425	4,087,162,500	4,030,821,700
Services	437,861,900	25,459,725	28,813,000	11,606,700	503,741,325	396,368,125	4,042,157,775	4,152,746,125	1,391,578,375	1,340,741,750
Contracting	223,652,650	14,146,375	12,587,725	4,965,875	255,352,625	212,509,025	2,238,458,300	2,332,128,550	757,080,200	685,942,850
Theater, Amuse., Radio, etc.	23,200,850	600,875	779,650	256,175	24,837,550	13,852,950	172,667,875	179,267,550	57,017,600	55,946,275
Interest	16,147,250	481,625	554,350	469,450	17,652,675	13,683,750	157,861,100	156,827,725	58,182,400	55,194,500
Commissions	41,506,625	4,101,875	2,904,225	1,496,400	50,009,125	38,656,175	485,126,500	516,440,775	170,867,975	159,442,725
Hotel Rentals	204,073,750	11,264,975	2,212,850	2,741,975	220,293,550	178,471,475	1,646,410,475	1,553,376,050	584,846,375	531,800,900
All Other Rentals	306,416,950	13,667,875	12,260,675	6,116,125	338,461,625	277,663,075	2,904,538,325	2,878,696,675	1,032,982,975	1,012,885,475
Use (4%)	36,531,550	202,575	520,300	152,575	37,407,000	56,718,450	332,495,225	393,665,800	112,421,850	153,377,875
All Others (4%)	123,654,400	7,543,350	2,854,175	1,916,875	135,968,800	89,795,050	904,387,975	882,011,200	330,267,375	302,915,375
SUB-TOTAL	2,821,944,000	122,492,300	100,223,000	47,413,950	3,092,073,250	2,471,798,425	24,890,453,825	25,134,189,875	8,582,407,625	8,329,069,425
Insurance Solicitors	25,170,000	968,000	1,200,000	235,333	27,573,333	25,868,667	636,198,667	390,563,333	157,691,333	111,281,333
Sugar Processing	3,893,000	0	125,600	0	4,018,600	104,800	5,961,400	6,125,000	4,486,200	848,200
Pineapple Canning	207,400	5,000	0	0	212,400	380,200	3,069,800	3,683,200	1,077,600	1,356,000
Producing	39,997,000	1,760,600	6,006,000	294,200	48,057,800	36,487,400	394,504,600	363,808,400	143,546,400	133,063,000
Manufacturing	47,199,000	1,247,800	1,904,000	137,400	50,488,200	44,863,600	435,277,600	453,110,000	139,300,200	146,601,800
Wholesaling	678,337,800	13,158,800	27,051,600	6,799,800	725,348,000	569,059,200	6,322,325,600	6,100,204,000	2,166,779,200	1,911,310,400
Services (Intermediary)	15,058,000	1,634,000	1,411,400	191,600	18,295,000	10,672,000	207,093,200	206,823,200	72,834,000	65,983,400
Use (1/2%)	381,561,000	3,175,400	3,229,200	2,192,400	390,158,000	324,705,400	3,082,209,400	3,547,436,800	1,025,467,600	1,270,014,800
SUB-TOTAL	1,191,423,200	21,949,600	40,927,800	9,850,733	1,264,151,333	1,012,141,267	11,086,640,267	11,071,753,933	3,711,182,533	3,640,458,933
GRAND TOTAL	4,013,367,200	144,441,900	141,150,800	57,264,683	4,356,224,583	3,483,939,692	35,977,094,092	36,205,943,808	12,293,590,158	11,969,528,358

NOTES: 1. This report is on cash basis accounting and may be distorted on a monthly basis, primarily due to cutoffs and out-of-period adjustments.  
2. This report reflects the tax bases for only allocated collections. The base for the unallocated net collections cannot be determined due to differing tax rates which may be applicable.